Committee of the Whole Meeting

March 19, 2013

NOTICE AND AGENDA
FOR
KALAMAZOO COUNTY BOARD OF COMMISSIONERS'
COMMITTEE OF THE WHOLE MEETING
MARCH 19, 2013

PLEASE BE ADVISED that the Kalamazoo County Board of Commissioners has scheduled a Committee of the Whole meeting on ***Tuesday, March 19, 2013, at 4:00 p.m.*** for the purpose of:

Presentation to last no longer than:

1.	Review of Transfers and Disbursements (Item S.) – *Tracie Moored*	5 Minutes
2.	Allocated Fund Balance – *Tracie Moored*	5 Minutes
3.	Creation of Five F09 Control Operator Positions – *Sheriff Fuller*	5 Minutes
4.	County-wide Transportation System White Paper Feedback – *Peter Battani*	10 Minutes
5.	Shaver Road Facility Update - *Peter Battani/Thom Canny*	5 Minutes
6.	Settlement with County Employee (Item T.) – *Thom Canny*	5 Minutes
7.	Any other items	
8.	Executive Session	15 Minutes
9.	Adjournment – no later than 6 p.m.	

The meeting will be held in the County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, in Room 207A. Questions regarding the meeting may be addressed to the Kalamazoo County Board of Commissioners, 201 West Kalamazoo Avenue, Kalamazoo, MI 49007, or by telephoning (269) 384-8111.

Dina Sutton

Dina Sutton
Office Manager for Administrative Services

MARCH 13, 2013
MEETINGS OF THE KALAMAZOO COUNTY BOARD OF COMMISSIONERS ARE OPEN TO ALL WITHOUT REGARD TO RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION, HEIGHT, WEIGHT, MARITAL STATUS, POLITICAL AFFILIATION, SEXUAL ORIENTATION, GENDER IDENTITY OR DISABILITY. KALAMAZOO COUNTY WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING/HEARING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING/HEARING UPON FOUR (4) BUSINESS DAYS' NOTICE TO THE COUNTY. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING:

Dina Sutton
Office Manager for Administrative Services
KALAMAZOO COUNTY GOVERNMENT
201 West Kalamazoo Avenue
Kalamazoo, Michigan 49007
TELEPHONE: (269)384-8111

1./S.

COUNTY OF KALAMAZOO

RECOMMENDED TRANSFERS AND DISBURSEMENTS

MARCH 19, 2013

	DISBURSEMENTS
Claims	2,258,684.42
TOTAL CURRENT CLAIMS	2,258,684.42
RELEASE OF FUNDS	
State of Michigan, Department of Human Services - Child Care Funds	212,000.00

COUNTY OF KALAMAZOO

RECOMMENDED TRANSFERS AND DISBURSEMENTS

MARCH 19, 2013

Department/Account		Decrease	Increase
Health & Community Services:			
Contractual Services	221-201-808.00	6,000	
Contractual Services	221-218-808.00		6,000
Leadership training contract costs as presented 3/5/13			
Trf from #300 Family Planning	221-201-699.31		26,000 R
Salaries, Other	221-227-704.00		15,000
Fringe Benefits	221-227-710.00		5,500
Office Supplies	221-227-730.00		200
Medical Supplies	221-227-760.00		500
Internal Communications Expense	221-227-849.00		600
Travel	221-227-860.00		500
Employee Training	221-227-956.00		3,700
Adjust budget for new position created BOC 8/21/12			

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**				
727.00	ALLEGRA PRINT & IMAGING	ACCT 1917/QUESTIONNAIRES	112815	38.64	
727.00	ALLEGRA PRINT & IMAGING	ACCT 1917/QUESTIONNAIRES	112915	56.49	
727.00	ALLEGRA PRINT & IMAGING	ACCT 1917/MARCH SUMMONSES 1280	112659	448.00	
727.00	WEST MICHIGAN BUSINESS FORMS	JURY BLANK VERSASEAL CHECKS	14555	120.03	
728.00	FEDERAL EXPRESS	ACCT 3300-3253-7	2-176-06670	13.59	
730.00	BATTERIES PLUS	12V LEAD	385-256629	26.95	
730.00	CORNERSTONE OFFICE SYSTEMS	ACCT PO0099/YELLOW TONER	IN23753	159.25	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	1,371.90	
730.00	CORNERSTONE OFFICE SYSTEMS	SHIPPING OF WASTE TONER KIT	IN24429	7.00	
730.00	CARTRIDGE WORLD	INK CARTRIDGES	91095	248.94	
732.20	MATTHEW BENDER & CO., INC	MI CLS ADVANCE LEGISLATIVE; MCLS	42213886	158.49	
732.20	MICHIGAN LAWYERS WEEKLY	ACCT 0526397/CODE REN1 FOR SUZANNA	DARLING/05263	199.00	
732.20	MATTHEW BENDER & CO., INC	JAN 2013 MIN COMMITMENT	1340414-201301	50.00	
732.20	WEST PAYMENT CENTER	MI REPORTER 2D V818	826617436	166.25	
803.00	THORMAN, GALE M.	F2009-0466-NA	366	1,088.65	
804.00	PNC BANK	2013-09CC JURY PAYROLL 02222013	2013-09CC	1,819.40	
804.00	PNC BANK	2013-10CC JURY PAYROLL 03012013	2013-10CC	11,653.00	
804.03	K & S VENDING SERVICES INC	DECEMBER/JUROR COFFEE	6828	174.40	
805.00	PARKMAN, SHEILA - WITNESS FEES	REPLENISH WITNESS FEES	WITNESS FEES	19.91	
805.00	JONES, DEBRA	WITNESS FEE AND MILEAGE	20120451DL	7.18	
805.01	AT&T SUBPOENA CENTER	2012-1633 AT&T RECORDS	2012-1633	55.00	
805.03	MOGUEL, JUDY - WITNESS FEES	9TH CIRCUIT COURT WITNESS FEES	022813	46.20	
806.05	MATTHEW L GLASER ATTNY AT LAW	2010-0751 ATTY FEES; PV HRG	2010-0751	150.00	
806.05	CONVERSE, CAROL M.	2012-1952 ATTORNEY FEES	2012-1952	460.00	
806.05	GAGIE, JEFFREY	2011-1870 ATTY FEES; PV HRG	2011-1870	248.00	
806.05	ALLEN, THOMAS J	2011-0831 ATTORNEY FEES	2011-0831	460.00	
806.05	REISTERER JR, MICHAEL P	2012-1927 ATTY FEES; DC DISPO	2012-1927	265.00	
806.05	CAMFIELD-KUIPER ESQ PC, ANGELIQUE D	2011-1966 ATTORNEY FEES	2011-1966	800.00	
806.05	RAWLS, LINDA J	2012-1920 ATTORNEY FEES	2012-1920	800.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0192 ATTORNEY FEES	2013-0192	1,382.00	
806.05	CONVERSE, CAROL M.	2013-0201 ATTORNEY FEES	2013-0201	460.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0037 ATTORNEY FEES	2013-0037	460.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0194 ATTORNEY FEES	2013-0194	460.00	
806.05	MCDONOUGH JR, WARD F	2010-0273 ATTORNEY FEES	2010-0273	460.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.05	LEVINE & LEVINE	2/22/13 2 HOURS DRUG COURT	022213	150.00	
806.05	CAMFIELD-KUIPER ESQ PC, ANGELIQUE D	2013-0130 ATTORNEY FEES	2013-0130	460.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2013-0216 ATTORNEY FEES	2013-0216	460.00	
806.05	GIPSON, PAUL	2011-1215 ATTY FEES; PV HRG	2011-1215	150.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2013-0242 ATTORNEY FEES	2013-0242	460.00	
806.05	SVIKIS, ANDIS	2013-0210 ATTORNEY FEES	2013-0210	460.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2013-0164 ATTORNEY FEES	2013-0164	460.00	
806.05	GAGIE, JEFFREY	2010-1003 ATTY FEES; PV HRG	2010-1003	150.00	
806.05	GIPSON, PAUL	2013-0167 ATTORNEY FEES	2013-0167	460.00	
806.05	SVIKIS, ANDIS	2013-0067 ATTY FEES; 2ND CASE	2013-0067	230.00	
806.05	GAGIE, JEFFREY	2011-1102 ATTY FEES; PV HRG	2011-1102	150.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2013-0092 ATTORNEY FEES	2013-0092	460.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2013-0220 RETAINED ATTORNEY	2013-0220	50.00	
806.05	SVIKIS, ANDIS	2013-0215 ATTORNEY FEES	2013-0215	460.00	
806.05	SVIKIS, ANDIS	2012-1487 ATTORNEY FEES	2012-1487	460.00	
806.05	SYKES, WILLIAM R.	2012-0835 ATTY FEES; PV HRG	2012-0835	150.00	
806.05	TURPEL, KEITH	2012-0385 RETAINED COUNSEL	2012-0385	50.00	
806.05	REISTERER JR, MICHAEL P	2012-1908 ATTORNEY FEES	2012-1908	460.00	
806.05	LEVINE & LEVINE	2 HOURS DRUG COURT	071312	150.00	
806.05	GIPSON, PAUL	2013-0088 ATTORNEY FEES	2013-0088	460.00	
806.05	GIPSON, PAUL	2009-0599 ATTY FEES; PV HRG	20009-0599	150.00	
806.05	GIPSON, PAUL	2009-0317 ATTY FEES; PV HRG	2009-0317	150.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2013-0212 ATTORNEY FEES	2013-0212	800.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2012-1756 ATTORNEY FEES	2012-1756	460.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0200 ATTORNEY FEES	2013-0200	460.00	
806.05	RAWLS, LINDA J	2013-0070 ATTORNEY FEES	2013-0070	1,382.00	
806.05	REISTERER JR, MICHAEL P	2011-1883 ATTORNEY FEES	2011-1883	460.00	
806.05	SVIKIS, ANDIS	2013-0122 ATTY FEES; 2ND CASE	2013-0122	230.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2013-0213 ATTORNEY FEES	2013-0213	460.00	
806.05	MCDONOUGH JR, WARD F	2012-1506 ATTY FEES; 1/2 DAY TRIAL	2012-1506	162.50	
806.05	TURPEL, KEITH	2012-0569 ATTY FEES; PV HRG	2012-0569	248.00	
806.05	CONVERSE, CAROL M.	2012-0894 ATTY FEES; 2ND CASE	2012-0894	230.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2009-0118 ATTY FEES; PV HRG	2009-0118	150.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2010-1699 ATTY FEES; PV HRG	2010-1699	150.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2013-0233 ATTORNEY FEES	2013-0233	800.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.05	LEVINE & LEVINE	2 HOURS DRUG COURT	111612	150.00	
806.05	LEVINE & LEVINE	05/18/12 2 HOURS DRUG COURT	051812	150.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2011-1114 ATTY FEES; PV HRG	2011-1114	150.00	
806.05	CONVERSE, CAROL M.	2012-1336 ATTORNEY FEES	2012-1336	460.00	
806.05	CONVERSE, CAROL M.	2012-0169 ATTORNEY FEES	2012-0169	460.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2012-1606 ATTORNEY FEES	2012-1606	460.00	
806.05	SVIKIS, ANDIS	2012-1255 ATTORNEY FEES	2012-1255	460.00	
806.07	PAYNE, E DORPHINE	11-0210NA; 04-0378NA; 07-0300NA	022613	337.50	
806.07	PRENTICE-SAO, SUSAN	12-0542NA; 11-0160DL; 13-0080NA;	022613	300.00	
806.07	SCHLEE, P.C., WILLIAM N.	03-361NA 12-377NA 13-31NA	022013	337.50	
806.07	PAYNE, E DORPHINE	10-324NA 12-376NA 13-78NA	021913	234.75	
806.07	CIUFFA, BARBARA	12-328NA 00-303NA 10-205NA	021513	250.00	
806.07	CRAIG, MARK J.	10-422DL FDTC 00-234NA 09-312NA	021513	375.00	
806.07	BURNESS, STEPHEN W	12-316NA 06-295NA 10-431DL	021913	200.00	
806.07	DOMBOS, MICHAEL	13-46NA 03-107NA 12-76NA 13-77NA	020113	393.75	
806.07	DZIALOWSKI, MICHAEL H.	13-0032NA; 13-0010NA; 06-0221NA;	022213	318.75	
806.07	GLEASON, MARGARET	12-0564NA; 12-0478NA; 13-0089DL	022213	300.00	
806.07	CRAIG, MARK J.	12-300NA 12-571NA 12-377NA	022113	412.50	
806.07	CRAIG, MARK J.	2007-0119NA	022213	562.50	
806.07	DOMBOS, MICHAEL	12-484NA 12-568NA	020613	150.00	
806.07	GARY K VOSHELL PC	09-0237NA; 12-0426NA; 12-0234NA;	022213	318.75	
806.07	DOMBOS, MICHAEL	13-71DL 12-450DL 12-319DL 12-416NA	020113	412.50	
806.07	DZIALOWSKI, MICHAEL H.	11-09DL 05-413NA 12-472DL 13-82NA	022013	431.25	
806.07	DZIALOWSKI, MICHAEL H.	03-0230NA; 09-0358NA; 13-0091DL;	022613	318.75	
806.07	KIRKPATRICK, NANCY L	13-0083NA; 12-0165NA	022113	506.25	
806.07	KIRKPATRICK, NANCY L	10-0440NA; 12-0271NA; 09-0358NA	022613	300.00	
806.07	GARY K VOSHELL PC	12-174NA 11-88NA 09-85NA	021913	262.50	
806.07	ALLEN, THOMAS J	12-0369DL; 13-0084NA	022213	150.00	
806.07	BOSMA, GREGORY R.	05-0337NA; 13-0087NA; 11-0257NA;	022613	331.25	
806.07	MARTELL P.C., CHARLES E	05-0413NA; 09-0237NA; 13-0017NA	022213	243.75	
806.07	CRAIG, MARK J.	12-290NA 13-11NA 10-464NA 12-109DL	021513	375.00	
806.07	SCHLEE, P.C., WILLIAM N.	12-114NA 03-361NA 12-495DL 12-320NA	022013	537.50	
806.07	SCHLEE, P.C., WILLIAM N.	13-0031NA; 07-0038DL; 10-0065DL;	022213	300.00	
806.07	SNELL, ROGER A P40337	06-0150NA; 13-0092DL; 11-0294DL;	022613	300.00	
806.07	SYKES, WILLIAM R.	10-459DL 13-82NA 13-32NA 13-16NA	022113	300.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.07	SNELL, ROGER A P40337	12-568NA 12-272DL 12-518NA 91-05NA	021513	300.00	
806.07	VEEN, DANIEL	02-368NA 12-174NA	021513	398.75	
806.07	SNELL, ROGER A P40337	01-39NA 12-519DL 13-78NA	021913	275.00	
806.07	POWERS, THOMAS	01-39NA	021513	75.00	
806.07	SNELL, ROGER A P40337	12-0272DL; 12-0377NA; 12-0234NA;	022213	337.50	
806.07	SYKES, WILLIAM R.	12-0564NA; 09-0264DL; 12-0436DL;	022613	318.75	
806.07	BURNESS, STEPHEN W	12-43DL 12/560NA 12-249DL 11-272NA	022013	506.25	
806.07	BURNESS, STEPHEN W	11-003NA; 13-0045NA; 12-0560NA;	022113	375.00	
806.07	CAREY, PHILIP R.	11-0429NA; 10-0165DL; 12-0449NA	022213	275.00	
806.07	GLEASON, MARGARET	09-0358NA; 12-0556NA; 90-0072NA;	022613	318.75	
806.07	GLEASON, MARGARET	2 HRS DRUG CT; 09-0085NA; 12-0131NA	022213	318.00	
806.07	IHRIG, STEPHEN D	13-11NA 05-367NA 12-174NA 12-376NA	021913	393.75	
806.07	ANDERSON, CHARLES A.	02-0368NA 030075NA	021513	262.50	
806.07	MCINTYRE, MICHELLE	12-520DL	021913	75.00	
806.07	NOBLE, DENISE	12-0119DL; 11-0154NA; 13-0086NA;	022613	337.50	
806.07	ALLEN, THOMAS J	12-0266NA; 12-0065DL; 12-0051NA	022713	300.00	
806.07	LEO-BARANSKI, DORI K	10-250NA 12-325NA 06-264NA 12-352NA	021513	312.50	
806.07	NOBLE, DENISE	13-0077NA;; 12-0028NA; 10-0207NA;	022113	468.75	
806.07	CAREY, PHILIP R.	06-295NA 10-17DL 12-570NA 11-88NA	021513	318.75	
806.07	ALLEN, THOMAS J	03-0230NA	022213	75.00	
806.07	ALLEN, THOMAS J	09-0260DL; 12-0571NA; 12-0533DL;	022213	318.75	
806.07	GLEASON, MARGARET	02-0245NA; 04-0359NA; 11-0167NA;	022813	375.00	
806.07	KOENIG, ALAN B	12-0194NA; 12-0523NA	022613	187.50	
806.07	CIUFFA, BARBARA	12-560NA 03-75NA 11-03NA 13-73NA	022113	412.50	
806.07	LEO-BARANSKI, DORI K	12-0564NA; 12-0478NA; 05-0003NA;	022213	318.75	
806.07	GARY K VOSHELL PC	99-186NA 11-429NA 12-320NA	021913	412.50	
806.07	GARY K VOSHELL PC	11-0088NA; 11-0210NA; 13-0093NA;	022713	425.00	
806.07	KIRKPATRICK, NANCY L	12-368NA 12-271NA 10-440NA 13-32NA	022113	336.56	
806.07	BOSMA, GREGORY R.	05-367NA 13-36DL 11-259DL	021513	225.00	
806.07	BURNESS, STEPHEN W	91-5NA 12-114NA 11-139NA	021913	318.75	
806.07	GLEASON, MARGARET	09-170NA 12-419NA 13-69NA	021413	300.00	
806.07	GLEASON, MARGARET	12-82DL 13-80NA 12-449NA 12-426NA	022113	300.00	
806.07	GLEASON, MARGARET	09-312NA 11-92NA 12-114NA	021513	262.50	
806.07	CIUFFA, BARBARA	12-0560NA; 04-0181NA	022213	331.25	
806.07	MCINTYRE, MICHELLE	12-0554DL	022213	75.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.07	IHRIG, STEPHEN D	11-0295NA; 12-0478NA; 12-0516NA;	022613	300.00	
806.07	HUBBELL, FREDERICK R.	02-56NA 11-42NA 11-161NA	021513	218.75	
806.07	DZIALOWSKI, MICHAEL H.	08-0172DL; 02-0245NA; 10-0265NA;	022713	412.50	
806.07	CRAIG, MARK J.	12-376NA 09-237NA 03-361NA 12-300NA	022113	300.00	
806.07	CRAIG, MARK J.	13-?DL; 10-0440NA; 11-0414NA; 13-0078NA	022613	337.50	
806.07	PAYNE, E DORPHINE	13-0082NA; 12-0516NA; 13-0087NA	022213	281.25	
806.07	DOMBOS, MICHAEL	12-560NA 12-531NA 12-439NA 12-560NA	022213	450.00	
806.07	GLEASON, MARGARET	12-135NA 11-411NA 12-65DL	021413	318.75	
806.07	MARTELL P.C., CHARLES E	RUIZ, DOMINIC PRE	20120028NA	131.25	
806.07	MEYER-SOREK, JULIANNE	13-0085DL; 13-0031NA; 12-0165NA;	022213	600.00	
806.07	VEEN, DANIEL	11-295NA 11-113NA 07-216NA	022013	300.00	
806.07	VEEN, DANIEL	13-17NA 02-368NA	022113	190.00	
806.07	VEEN, DANIEL	06-316NA 13-49DL	021513	225.00	
806.07	DOMBOS, MICHAEL	12-76NA 09-422DL 12-531NA 03-109NA	020613	375.00	
806.07	MARTELL P.C., CHARLES E	11-0349DL; 12-0428NA; 12-0234NA;	022213	318.75	
806.07	BOSMA, GREGORY R.	12-0028NA; 12-0426NA; 12-0365DL	022213	281.25	
806.07	BURNESS, STEPHEN W	11-192NA 13/10DL 13-27DL 13-77NA	021913	506.25	
806.07	CAREY, PHILIP R.	11-429NA 10-171DL 00-46NA 11-295NA	022013	475.00	
806.07	INNES, DONNA J	00-0150NA; 12-0165NA	022213	450.00	
806.07	LEO-BARANSKI, DORI K	12-352NA 11/18DL 03-75NA 13-81NA	021913	387.50	
806.07	LEO-BARANSKI, DORI K	13-0045NA; 12-0449NA	022013	250.00	
806.07	CIUFFA, BARBARA	05-339NA 03-0075NA 11-03NA	021513	237.50	
806.07	NOBLE, DENISE	12-427DL 12-28NA 13-76DL 11-414NA	021513	300.00	
806.07	PAYNE, E DORPHINE	13-0081NA; 09-0450NA; 11-0210NA	022613	300.00	
806.07	SCHLEE, P.C., WILLIAM N.	12-0473DL; 12-0411DL; 90-0072NA	022613	293.75	
806.07	MCINTYRE, MICHELLE	13-0017NA	0221113	75.00	
806.07	POWERS, THOMAS	12-0428NA; 11-0154NA	022213	150.00	
806.07	SNELL, ROGER A P40337	FOSTER-BEY, MALIK PTR	20110427DL	93.75	
806.07	SYKES, WILLIAM R.	11-139NA 13-78NA 13-81NA 12-368NA	022013	468.75	
806.07	SYKES, WILLIAM R.	12-518NA 11-88NA 12-36NA 12-455NA	021913	250.00	
806.09	SKOCELAS, NANCY	MCKINSTRY HEARINGS	022213	225.00	
806.09	MARTELL P.C., CHARLES E	ROBINSON V MURRAY PAT	20126912DP	337.50	
808.27	KARRAKER, JOHN D.	PROCESS OF SERVICE	SVC OF PROCE	114.32	
808.27	SOUTHWEST LEGAL SERVICES	PROCESS SERVICE	202710	51.00	
808.27	BOBELDYK & ASSOCIATES INC	PROCESS SERVICE	10022148	57.52	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
808.27	KARRAKER, JOHN D.	PROCESS OF SERVICE	SVC OF PROCE	164.53	
808.27	MAYO, GRETCHEN	PROCESS OF SERVICE	SVC OF PROCE	409.35	
808.27	CHASE, CHUCK	PROCESS OF SERVICE	SVC OF PROCE	26.00	
808.27	MAYO, GRETCHEN	PROCESS OF SERVICE	SVC OF PROCE	60.48	
808.27	MULTNOMAH COUNTY SHERIFF	PROCESS SERVICE FOR 2013-84NA	2013-84NA	36.00	
808.27	HARDIN COUNTY SHERIFF	2013-0031-NA	2013-0031NA	44.00	
808.27	CHASE, CHUCK	PROCESS OF SERVICE	SVC OF PROCE	136.30	
808.36	WOLF, NELLY	REISSUE CK#430569 WRONG PAYEE -	2013-2427	193.13	
808.36	WOLF, NELLY	REISSUE CK#430569 WRONG PAYEE -	2012-1884	310.46	
850.00	JURY SYSTEMS INCORPORATED	11/13/12 & 12/11/12 SHOEBOX ARM PROCESS	5603	100.00	
850.00	JURY SYSTEMS INCORPORATED	1/14/13 SHOEBOX ARM PROCESS	5624	50.00	
931.00	CORNERSTONE OFFICE SYSTEMS	ACCT PO0099/CONTRACT X450N-8501868y-01	IN24096	28.70	
931.00	CORNERSTONE OFFICE SYSTEMS	SHARP 4101N #6839	IN24097	119.35	
931.00	CORNERSTONE OFFICE SYSTEMS	SHARP X700N ID6843	IN24099	93.61	
931.00	CORNERSTONE OFFICE SYSTEMS	SHARP X450N #6835	IN24098	81.90	
931.00	CORNERSTONE OFFICE SYSTEMS	METER READING	IN24247	20.73	
941.00	US BANCORP EQUIPMENT FINANCE	CONTRACT 500-0275599-000	222250185	629.18	
956.00	MPJRA	DUES FOR BRETT BUZZELL	2013-2014	75.00	
956.00	KAL COMM MENTAL HEALTH SVCS	CONFERENCE FEE FOR JAI KHATRI TO ATTEND	02222013	60.00	
		Sub Total 101-132 CIRCUIT COURT ADMINISTRATION		**71,807.89**	
101-136	**DISTRICT COURT**				
727.00	FORMS TRAC, ENTERPRISES	FTE-7777HP NCR CONTINUOUS RECEIPT	60443	362.90	
728.00	UNITED STATES POSTAL SERVICE	POSTAGE FOR APRIL 2013 JURY SUMMONS,	02192013-360	324.77	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	9.08	
730.00	PRF GRAPHICS	#883 PAPER, DC NORTH	318324	257.82	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 2/18/13 - 2/22/13	02/22/13	-35.97	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	218.87	
730.17	PRECISION DATA PRODUCTS	3 - LEXMARK FORMS PRINTERS 2580	10000372972	902.50	
804.00	ALLEGRA PRINT & IMAGING	JURY SOMMONS, APRIL 2013 (845 EA)	112919	295.75	
804.00	ALLEGRA PRINT & IMAGING	JUROR QUESTIONNAIRES	112914	23.66	
804.00	PNC BANK	2013-07DC JURY PAYROLL 03012013	2013-07DC	684.20	
804.00	ALLEGRA PRINT & IMAGING	JUROR QUESTIONNAIRES	112814	15.05	
804.00	PNC BANK	2013-06DC JURY PAYROLL 02222013	2013-06DC	306.10	
805.00	MOGUEL, JUDY - WITNESS FEES	8TH DISTRICT COURT WITNESS FEES	022813	222.40	

Account	Vendor	Description	Invoice	Amount	PO Num
101-136	**DISTRICT COURT**	**(Continued)**			
806.06	KRIEKARD, WILLIAM	2013 DISTRICT COURT MISDEMEANOR	1	3,466.00	
806.06	SNELL, ROGER A P40337	2013 DISTRICT COURT MISDEMEANOR	1	3,466.00	
806.06	INNES, DONNA J	2013 DISTRICT COURT MISDEMEANOR	1	3,466.00	
806.06	ANDERSON, CHARLES A.	2013 DISTRICT COURT MISDEMEANOR	1	3,466.00	
806.06	MEYER-SOREK, JULIANNE	2013 DISTRICT COURT MISDEMEANOR	1	866.50	
806.06	DUFON, JEFFERY	2013 DISTRICT COURT MISDEMEANOR	1	4,799.33	
806.06	KOENIG, ALAN B	2013 DISTRICT COURT MISDEMEANOR	1	2,599.50	
806.06	BROWN, RANDALL	2013 DISTRICT COURT MISDEMEANOR	1	3,466.00	
806.06	CITY OF KALAMAZOO	FOIA REQUEST FOR CASE #1214862SD, L.	1000067700	5.00	
807.01	MI DISTRICT JUDGES ASSOCIATION	2013 MDJA MEMBERSHIP DUES FOR JUDGES	2013MDJA	1,000.00	
941.00	US BANK EQUIPMENT FINANCE	COPIER LEASES FOR TWO RICOH MPC4502'S,	222441826	299.70	
957.00	RAPID SHRED, LLC	SHREDDING FOR DC CROSSTOWN (1492 LBS)	45995	179.04	
		Sub Total 101-136 DISTRICT COURT		**30,666.20**	
101-148	**PROBATE COURT**				
727.00	FORMS TRAC, ENTERPRISES	INV# 60431 / NOTICE OF ACCT DUE	60431	336.37	
732.20	ICLE	INV# 678002 / MI ESTATE PLANNING	678002	102.50	
732.20	ICLE	INV# 677467 / ESTATE ADM IN MI	677467	92.50	
802.00	NOBLE, DENISE	MARY JO COOPER	20130161MI	50.00	
802.00	BOSMA, GREGORY R.	PAUL EARL	78068641MI	50.00	
802.00	CRAIG, MARK J.	SHERYL MAY	20121407MI	50.00	
802.00	REISTERER SR, MICHAEL P.	MICHELLE STURDEVANT	20020651MI	50.00	
802.00	MILLER JOHNSON SNELL&CUMMISKEY	AMY MOORE (C. METZLER)	20120934DD	98.50	
802.00	BOSMA, GREGORY R.	ROBERT KOVACH	20130174MI	50.00	
802.00	BOSMA, GREGORY R.	SHARON VELASQUEZ	20120827MI	175.00	
802.00	GERSCH, DAVID	JACKSON PEEBLES	20130154MI	110.00	
802.00	NOBLE, DENISE	JASON BRITTAN	20051363MI	50.00	
802.00	BOSMA, GREGORY R.	JON DUNCAN	20130172MI	50.00	
802.00	BOSMA, GREGORY R.	STACEY OSBORN	20130170MI	50.00	
802.00	BOSMA, GREGORY R.	AMBER ZIGTERMAN	20120610MI	50.00	
802.00	REISTERER SR, MICHAEL P.	SHARON PRATT	77067375MI	50.00	
802.00	NOBLE, DENISE	MAJEL YOUDELL	90001277MI	50.00	
802.00	NOBLE, DENISE	KATHY HAUN	20060212MI	100.00	
802.00	BOSMA, GREGORY R.	SARAH MALLOY	98001269MI	175.00	
802.00	KRIEKARD, WILLIAM	NINO JOHNSON	20081025GA	145.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-148	**PROBATE COURT**	(Continued)			
802.00	BOSMA, GREGORY R.	CONNIE GOODWIN	20130173MI	50.00	
802.00	GERSCH, DAVID	ERIC LUKOWSKI	20130151MI	110.00	
802.00	CRAIG, MARK J.	VICTOR BIBLE	20130195MI	50.00	
802.00	CRAIG, MARK J.	CLAIRE MCFADDEN	20130164MI	50.00	
802.00	REISTERER SR, MICHAEL P.	CAROLYN MITCHELL	20020299MI	50.00	
802.00	REISTERER SR, MICHAEL P.	ANGELA MESSINGER	89000995MI	50.00	
802.00	REISTERER SR, MICHAEL P.	CHARLENE MILANOWSKI	74063785MI	50.00	
802.00	NOBLE, DENISE	TERRA HUNT	20121415MI	50.00	
802.00	REISTERER SR, MICHAEL P.	JESSE WILSON	85530011MI	50.00	
819.04	STATE OF MICHIGAN	COURT: P39 / JIS USER FEES	P39 / 1530-04	3,728.53	
		Sub Total 101-148 PROBATE COURT		**6,123.40**	
101-151	**ADULT PROBATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	186.67	
730.00	VAN BELKUM VOICE & DATA	HEADSETS FOR TRANSCRIPTION MACHINES	12162	96.95	
		Sub Total 101-151 ADULT PROBATION		**283.62**	
101-219	**CNTY CLRK/REG OF DEEDS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	65.52	
		Sub Total 101-219 CNTY CLRK/REG OF DEEDS		**65.52**	
101-223	**FINANCE**				
727.00	JB PRINTING CO	FINANCE LETTERHEAD AND ENVELOPES	57922	116.00	
728.00	FEDERAL EXPRESS	ACCT #2040-7191-8 SEND TIMECLOCK FOR	2-183-19067	78.06	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	67.07	
807.01	AMERICAN PAYROLL ASSOCIATION	ID#127400 APA MEMBERSHIP RENEWAL - A	127400	219.00	
		Sub Total 101-223 FINANCE		**480.13**	
101-225	**EQUALIZATION**				
730.00	THE CARTRIDGE DOCTOR	TONER FOR 2400 PRINTER	1553	65.00	
		Sub Total 101-225 EQUALIZATION		**65.00**	
101-226	**HUMAN RESOURCES**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	178.63	

Account	Vendor	Description	Invoice	Amount	PO Num
101-226	**HUMAN RESOURCES**	**(Continued)**			
748.00	IDVILLE	PRINTER RIBBONS	2516272	216.95	
		Sub Total 101-226 HUMAN RESOURCES		**395.58**	
101-228	**INFORMATION SYSTEMS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	136.30	
850.00	AT&T TELECONFERENCE SERVICES	TELECONFERENCE SERVICES	62870086-00790	17.88	
		Sub Total 101-228 INFORMATION SYSTEMS		**154.18**	
101-229	**PROSECUTING ATTORNEY**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 2/18/13 - 2/22/13	02/22/13	-6.10	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	821.30	
805.00	MOGUEL, JUDY - WITNESS FEES	OPA WITNESS FEES	022813	786.30	
805.04	PARKMAN, SHEILA - WITNESS FEES	REPLENISH WITNESS FEES PROSECUTORS	WITNESS FEES	317.50	
		Sub Total 101-229 PROSECUTING ATTORNEY		**1,919.00**	
101-253	**TREASURER**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	133.42	
		Sub Total 101-253 TREASURER		**133.42**	
101-265	**BUILDINGS & GROUNDS**				
728.00	FEDERAL EXPRESS	2040-7191-8 SHIPPING	2-183-19067	165.56	
775.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	6.46	
775.01	MODERNISTIC CARPET CLEANING	WO#288982 CARPET CLEANING, JAIL	669919	150.00	
775.01	INDUSCO SUPPLY CO.	ACCT#COUNT160 STAYFREE MAXI PADS	360371-1	217.24	
775.01	INDUSCO SUPPLY CO.	ACCT#COUNT160 TOILET TISSUE, ROLL	360371	1,039.62	
808.00	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7268389-2529-5	156.00	
808.17	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7268389-2529-5	105.00	
808.19	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7268389-2529-5	70.00	
808.19	ENGINEERED PROTECTION SYSTEMS	CUST#6000164000 ALARM SYS MONITORING	A650399	141.00	
808.26	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7268389-2529-5	345.96	
808.29	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7268389-2529-5	86.00	
808.30	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7268389-2529-5	105.00	
808.56	NEHIL-SIVAK	PROVIDE CONSULTING ENGINEERING SERVICES	6954	390.00	pur-008731
808.59	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7268389-2529-5	250.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-265	**BUILDINGS & GROUNDS**	**(Continued)**			
808.62	SNELLING 10369	20713-00000381 NESBITT	4909614	481.31	
930.26	COMMERCIAL DOOR SERVICES	CUST#KAZOO CTY REPLACE CELL DOOR CLOSER	6877	782.00	
930.26	ETNA SUPPLY COMPANY	POWERS MM431-10 MIXING VALVE. PER	S100650637.001	2,750.00	pur-009270
931.00	SAFETY SERVICES INC	ACCT#11000700-02 BANDAGES	038211	48.17	
931.00	GRAINGER INC	ACCT#819545146 GLOVES	9066006348	31.59	
931.00	GRAINGER INC	ACCT#819545146 TAP	9072732358	29.70	
931.00	GRAINGER INC	ACCT#819545146 PIPE EXTRACTOR SET	9065732282	109.76	
931.00	GRAINGER INC	ACCT#819545146 DRUM FAUCETS	9064516561	10.76	
931.00	GRAINGER INC	ACCT#819545146 FILTER, VAC FOAM SLEEVE	9069289305	9.25	
931.00	RICHARDS SUPPLY	CUST#312-801515 COP FEM ADPT DOMS	S007758307.001	17.91	
931.00	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 WIRE	3505-432740	94.88	
931.00	GRAINGER INC	ACCT#819545146 TANK BRUSH, HANDLE	9066815326	64.58	
931.00	LOWES	ACCT#99001558867 LUMBER, SUPPLIES	02814	62.58	
931.00	THE RIDGE COMPANY, INC.	ACCT#08018 BLK PRO NITRILE-L	779275	19.60	
931.00	TRANE COMPANY	ACCT#3885985 RYDLYME	7500243R1	57.40	
931.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	18.41	
931.00	LOWES	ACCT#99001558867 BOSCH 2.25 HP RTR KIT	03275	208.05	
931.00	GRAINGER INC	ACCT#819454146 HOSE TO HOSE CONNECTOR,	9066815318	13.47	
931.00	GRAINGER INC	ACCT#819545146 SAW BLADE	9066006330	11.70	
931.00	GRAINGER INC	ACCT#819545146 HOSE TO HOSE CONNECTOR	9067935289	4.49	
931.00	GRAINGER INC	ACCT#819545146 COIN CELL BATTERY	9064946123	2.48	
931.02	MCDONALDS TOWING	TOWING SERVICE	503293	15.00	
931.17	GYPSUM SUPPLY COMPANY	CEILING TILES	369724	80.64	
931.19	ETNA SUPPLY COMPANY	CUST#8121 SALV NIPPLE, MALL CAP, PVC CAP	S100656564.001	3.91	
931.19	KENDALL ELECTRIC, INC.	CUST#2041 CABLE, MODULAR PANELS, PATCH	S101422298.001	314.27	
931.26	J.A. SEXAUER, INC.	ACCT#287310 PARTS	282445162	154.01	
931.26	BEAVER RESEARCH COMPANY	ACCT#KAL640 BOLT BUSTER, DRY DEOD,	0191797-IN	407.64	
931.26	KENDALL ELECTRIC, INC.	CUST#2041 PARTS	S101425104.001	5.49	
931.26	TA GENTRY SUPPLY	CUST#KALCOU SXF ADAPTERS	3073040-01	20.51	
931.26	GRAINGER INC	ACCT#819545146 DRILL BITS	9067935297	18.75	
931.26	J.A. SEXAUER, INC.	ACCT#287310 TAILPIECE, VLUSH VALVE COVER	282536283	33.30	
931.26	OVERHEAD DOOR CO. OF KALAMAZOO	PART & LABOR, DOOR #2, JAIL	128098	256.40	
931.29	SHOEMAKER HEATING	CUST#KAL005 2 STAGE FURNACE CONTROL	2045251	169.69	
931.30	MIDWEST ELECTRIC MOTOR	CUST#1092 FASCO MOTOR	21556	139.66	
931.30	GRAINGER INC	ACCT#819545146 COTTER PINS	9067074568	15.47	

Account	Vendor	Description	Invoice	Amount	PO Num
101-265	**BUILDINGS & GROUNDS**	**(Continued)**			
931.30	RICHARDS SUPPLY	CUST#312-801515 UNIONS, FLUSH BUSH,	S007760839.001	9.44	
931.30	LOWES	ACCT#99001558867 SUPPLIES	14284	64.87	
931.30	JOHNSTONE SUPPLY	CUST#10635 THERMOSTATS, INSULATION	S3137949.002	308.14	
931.30	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 WIRE	3505-432707	284.64	
931.30	GYPSUM SUPPLY COMPANY	TOUCH UP PAINT	369367	17.90	
931.30	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 SWITCHES	3505-432441	11.90	
931.30	KSS ENTERPRISES	ACCT#COUNT160 CIG BUTT RECEPTACLE	818218	84.75	
931.59	KENDALL ELECTRIC, INC.	CUST#2041 PARTS	S101407263.001	26.91	
931.59	YOUNG SUPPLY CO.	CUST#347294 AQUASTAT	80063585-00	98.60	
934.02	INDUSCO SUPPLY CO.	ACCT#COUNT120 ASPEN ICE MELTER	360326	343.98	
934.02	INDUSCO SUPPLY CO.	ACCT#COUNT120 ASPEN ICE MELTER	360328	343.98	
934.02	INDUSCO SUPPLY CO.	ACCT#COUNT120 ASPEN ICE MELTER	360327	343.98	
934.02	FARM N GARDEN, INC.	49 50# BAGS SAFETY SALT & DELIVERY	144127	292.35	
934.02	INDUSCO SUPPLY CO.	ACCT#COUNT160 ASPEN ICE MELTER	360324	343.98	
		Sub Total 101-265 BUILDINGS & GROUNDS		**12,266.09**	
101-266	**UTILITIES**				
852.40	INDIANA MICHIGAN POWER	PARKS ELEC 899 E U AVE # 533994134	046-413-949-0-5	13.34	
852.40	CONSUMERS ENERGY	PARKS ELEC 14225 E MN AVE #57127672	1000 1609 7683	28.08	
852.40	INDIANA MICHIGAN POWER	PARKS ELEC 899 E U AVE #533994132	043-313-949-0-0	66.49	
852.40	INDIANA MICHIGAN POWER	PARKS ELEC 899 E U AVE # 53399431	042-713-949-0-2	31.01	
852.40	CONSUMERS ENERGY	PARKS ELEC - 14467 E MN #84774428	1000 1609 8970	234.89	
852.40	CONSUMERS ENERGY	PARKS ELEC 14209 E MN #31232678	1000 1609 7410	209.72	
852.40	CONSUMERS ENERGY	PARKS ELEC 14067 E MN AVE #28650372	1000 1609 6974	60.93	
852.40	CONSUMERS ENERGY	PARKS ELEC 14467 E MN AVE #73211379	1000 1609 9259	23.09	
852.40	INDIANA MICHIGAN POWER	PARKS ELEC - 899 E U AVE VICKSBURG	044-903-949-0-7	13.34	
852.40	INDIANA MICHIGAN POWER	PARKS ELEC899 E U AVE #533994135	049-513-949-0-9	13.34	
852.40	INDIANA MICHIGAN POWER	PARKS ELEC 899 E U AVE #533994133	040-213-949-0-5	13.34	
852.42	CITY OF KALAMAZOO	PKS 5333 N WESTNEDGE #WBL00533302	WBL00533302	59.33	
852.60	CONSUMERS ENERGY	JAIL ELEC 1500 LAMONT#58544086	1000 0013 6653	16,167.73	
852.60	CONSUMERS ENERGY	JAIL ELEC - 1421 HEALTY ST	1030 0116 8493	2,188.03	
		Sub Total 101-266 UTILITIES		**19,122.66**	
101-267	**SECURITY**				
744.00	NYE UNIFORM CO	UNIFORM A KOENIGSKNECHT	404774	72.50	

Account	Vendor	Description	Invoice	Amount	PO Num
101-267	**SECURITY**	**(Continued)**			
808.41	U S SECURITY ASSOCIATES	#342-1019-000 SECURITY 2/8/13 -	20327	625.00	
808.41	U S SECURITY ASSOCIATES	#342-1019-000 SECURITY GUARDS 2/15/13 -	27716	625.00	
808.41	U S SECURITY ASSOCIATES	#342-1019-000 SECURITY 2/1/13 - 2/7/13,	12493	625.00	
808.50	U S SECURITY ASSOCIATES	SECURITY AT GRC FOR 2/1/13-2/7/13	14108	2,115.49	
		Sub Total 101-267 SECURITY		**4,062.99**	
101-275	**DRAIN COMMISSIONER**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	34.98	
808.08	MAINTENANCE SERVICES, LLC	WEST STREET DRAIN - CLEARED BRUSH &	203	243.75	
		Sub Total 101-275 DRAIN COMMISSIONER		**278.73**	
101-282	**SOIL EROSION & SEDIMENTATION CONTROL**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	75.80	
956.00	WEST MICHIGAN SOIL EROSION	MEMBERSHIP FOR KALAMAZOO COUNTY SESC	WMSECN13	100.00	
		Sub Total 101-282 SOIL EROSION & SEDIMENTATION CONTROL		**175.80**	
101-301	**SHERIFF - ADMIN/SUPPORT**				
727.00	JB PRINTING CO	ACCT# 3008 BUSINESS CARDS - FLEURY	57983	35.50	
727.00	JB PRINTING CO	ACCT# 3008 BUSINESS CARDS - RUGGLES	57968	35.50	
728.00	FEDERAL EXPRESS	ACCT# 1432-9479-0 SHIPPING CHARGES	2-182-58181	49.94	
728.00	FEDERAL EXPRESS	ACCT# 1432-9479-0 SHIPPING CHARGES	2-174-95232	65.18	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	103.26	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 2/18/13 - 2/22/13	02/22/13	-5.68	
730.00	CORNERSTONE OFFICE SYSTEMS	ACCT# PO0823 COPY MACHINE SUPPLIES	IN24432	70.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	65.45	
742.00	MICHIGAN POLICE EQUIPMENT	REMMINGON LLHOSW5 180 GRAIN 140 S&W	158549	1,775.00	pur-009290
742.00	NELSONS SPEED SHOP	GEAR BAGS	17766	282.12	
801.06	BLUESTONE PSYCH	POST COE EVAL -NEARCHOU	1152	425.00	
846.50	ATT REMITTANCE	ACCT# 269 383-8822 822 0 MONTHLY BILLING	269383882202	374.38	
846.50	FRONTIER COMMUNICATIONS	ACCT# 269-273-9169-071598-5 MONTHLY	2/20/13	12.05	
850.00	LANGUAGE LINE SERVICES	ACCT# 9020908023 MONTHLY BILLING	3103340	51.75	
850.00	VERIZON WIRELESS	ACCT# 686707688-00001 MONTHLY BILLING	2870875860	2,371.25	
931.02	NELSONS SPEED SHOP	WINDSHIELDS FOR ATVS	16428	461.49	
931.02	NELSONS SPEED SHOP	REPAIR TO YAMAHA GRIZZLY ATV	17764	230.23	

Account	Vendor	Description	Invoice	Amount	PO Num
101-301	**SHERIFF - ADMIN/SUPPORT**	**(Continued)**			
931.02	NELSONS SPEED SHOP	REPAIR TO YAMAHA GRIZZLY ATV	17762	640.92	
931.02	NELSONS SPEED SHOP	REPAIR TO YAMAHA GRIZZLY ATV	17765	645.73	
931.60	SBA TOWERS IV LLC	CUST # MI15294-A-16 TOWER RENT	IN51003814	585.00	
931.60	SBA TOWERS IV LLC	CUST # MI15294-A-16 TOWER RENT	IN51004382	585.00	
941.00	ERVIN LEASING CO	COLOR COPIER LEASE @ $209.64 PER MONTH	22920589	273.78	
941.00	ERVIN LEASING CO	SHARP M450NA COPIER LEASE PLUS PROPERTY	22920591	189.87	
956.00	APCO INTERNATIONAL HEADQUARTER	STEVE STRYD MEMBERSHIP RENEWAL (2013)	385025	92.00	
957.00	COPELAND, MARCIE	REIMBURSE FOR OUT OF COUNTY NOTARY	259353	10.00	
957.00	STATE OF MICHIGAN	STATE NOTARY FILING FEE - M. COPELAND	02/19/13	10.00	
		Sub Total 101-301 SHERIFF - ADMIN/SUPPORT		**9,434.72**	
101-302	**SHERIFF - JAIL**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	430.08	
730.00	PRECISION PRINTER SERVICES INC	TONER CARTRIDGES	105417	164.85	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	17.65	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	433170	335.56	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	433194	335.56	
740.00	NORTH OAKLAND COMMODITIES	KITCHEN PROVISIONS	735845	6,071.00	
740.00	T & C FOOD SERVICE	KITCHEN PROVISIONS	143720	745.84	
740.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN PROVISIONS	302190996	1,499.18	
740.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN PROVISIONS	302260984	768.81	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6313969	310.40	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6314048	300.30	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6313925	261.50	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6314131	240.05	
740.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN PROVISIONS	3422718	1,456.75	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6314090	319.70	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6314008	329.40	
741.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN SUPPLIES	302190997	66.54	
741.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN SUPPLIES	3422719	191.78	
741.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN SUPPLIES	302260985	97.44	
742.00	NYE UNIFORM CO	UNIFORM COLLARBRASS FOR STOCK	410579	21.00	
742.00	MICHIGAN POLICE EQUIPMENT	REMMINGON LLHOSW5 180 GRAIN 140 S&W	158549	1,775.00	pur-009290
744.00	OKUN BROTHERS SHOES	UNIFORM SHOES - DUBOIS	11360763201	88.46	
744.01	CARRIAGE CLEANERS	ACCT# C1003 DECEMBER 2012 DRY CLEANING	I1048	374.25	

Account	Vendor	Description	Invoice	Amount	PO Num
101-302	**SHERIFF - JAIL**	**(Continued)**			
762.01	CANTEEN SERVICES	COMMISSARY SALES 1/27 TO 2/2/13	35282	2,868.55	
762.01	CANTEEN SERVICES	COMMISSARY SALES 2/17 TO 2/23/13	35695	2,613.48	
762.01	CANTEEN SERVICES	COMMISSARY SALES 1/20 TO 1/26/13	35153	2,815.97	
762.01	CANTEEN SERVICES	COMMISSARY SALES 2/3 TO 2/9/13	35430	3,366.34	
762.01	CANTEEN SERVICES	COMMISSARY SALES 1/13 TO 1/19/13	35028	3,166.78	
762.01	CANTEEN SERVICES	COMMISSARY SALES 1/6 TO 1/12/13	34906	2,978.35	
762.01	CANTEEN SERVICES	COMMISSARY SALES 2/10 TO 2/16/13	35566	2,522.82	
762.02	CANTEEN SERVICES	COMMISSARY SALES 1/6 TO 1/12/13	34906	109.00	
775.00	STATE CHEMICAL MFG. CO.	CUST # 60172 FRAGRANCE PAKS	96112339	232.00	
802.01	BRONSON METHODIST HOSPITAL	INMATE MEDICAL LESS DISCOUNT	H549753400	100.00	
802.01	SW MICH EMERGENCY SERVICES PC	INMATE MEDICAL LESS DISCOUNT	34896159G	315.70	
802.01	BRONSON METHODIST HOSPITAL	INMATE MEDICAL LESS DISCOUNT AND AMOUNT	H505586700	234.27	
802.01	HEALTHCARE MIDWEST	ACCT# 4001-176-366-7 JANUARY MONTHLY	50516137	5,544.97	
802.01	BRONSON METHODIST HOSPITAL	INMATE MEDICAL LESS DISCOUNT	H550549700	779.90	
813.00	COLOMA EMERGENCY AMBULANCE INC, DBA PRI	INMATE EMERGENCY TRANSPORT	1316719	250.00	
813.00	COLOMA EMERGENCY AMBULANCE INC, DBA PRI	INMATE EMERGENCY TRANSPORT	1319532	250.00	
985.08	MCNALLY, JEFFREY	INMATE TRAUMA RECOVERY CLASS	0017	900.00	
		Sub Total 101-302 SHERIFF - JAIL		**45,249.23**	
101-303	**SHERIFF - FIELD OPERATIONS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	25.76	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 2/18/13 - 2/22/13	02/22/13	-34.96	
742.00	NYE UNIFORM CO	UNIFORM NAMEBARS FOR STOCK	382362	181.00	
742.00	NYE UNIFORM CO	UNIFORM METALS FOR STOCK	368899	2,281.00	
742.00	NYE UNIFORM CO	UNIFORM TIEBARS FOR STOCK	410446	198.00	
742.00	ROE-COMM INC	CUST # 46005 RADIO ANTENNA	332859	35.75	
742.00	SIG SAUER INC	CUST # 501366 GRIPKITS	1515670	80.00	
742.00	NYE UNIFORM CO	NAMEBARS FOR STOCK	372994	651.60	
742.00	NYE UNIFORM CO	TACTICAL LIGHT AND HOLSTER	404682	279.00	
742.00	LIFELOC TECHNOLOGIES INC	CUST # 15-KA49048 MOUTHPIECES	0159466-IN	99.00	
742.00	MICHIGAN POLICE EQUIPMENT	REMMINGON LLHOSW5 180 GRAIN 140 S&W	158549	1,775.00	pur-009290
742.00	DAVIS & STANTON	CUST: KALAMA01 UNIFORM COMMENDATION BARS	25360	290.00	
742.00	MICHIGAN TASER DISTRIBUTING	EXTENDED DIGITAL POWER MAGAZINE	9164	247.20	
742.00	LAKEVIEW ANIMAL HOSPITAL	CLIENT ID # 6685 PROVISIONS FOR APOLLO	152923	95.96	
742.00	NYE UNIFORM CO	TACTICAL LIGHT, HOLSTER, WHISTLES FOR	406200	339.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-303	**SHERIFF - FIELD OPERATIONS**	**(Continued)**			
744.00	NYE UNIFORM CO	UNIFORMS FOR STOCK	407377	222.00	
744.00	NYE UNIFORM CO	UNIFORMS - BOWEN	408170	215.00	
744.00	KALAMAZOO CUSTOM TAILORING	UNIFORM TAILORING	2369	310.00	
744.00	NYE UNIFORM CO	UNIFORMS - NICHOLS	396453	92.00	
744.00	NYE UNIFORM CO	UNIFORMS -RUGGLES	410092	234.99	
744.00	NYE UNIFORM CO	UNIFORMS -BEUCKELAERE	409874	234.99	
744.00	NYE UNIFORM CO	UNIFORMS - COMBS	408210	193.00	
744.00	NYE UNIFORM CO	UNIFORMS -COMBS	410009	289.50	
744.01	CARRIAGE CLEANERS	ACCT# C1003 DECEMBER 2012 DRY CLEANING	I1048	648.75	
807.01	STATE MICROSCOPICAL SOCIETY OF	2013 MEMBERSHIP DUES - L. DURBIN	2/25/13	15.00	
807.01	STATE MICROSCOPICAL SOCIETY OF	2013 MEMBERSHIP DUES - J. DUNLOP	2-25-13	15.00	
807.01	STATE MICROSCOPICAL SOCIETY OF	2013 MEMBERSHIP DUES - M. JOHNSON	FEBRUARY 25, 2	15.00	
808.21	SERVICE EXPRESS INC	CUST # 9359 ICOP SERVER REPAIRS	323455	406.37	
846.00	PURITY CYLINDER GASES	ACCT# 34221 LAB SUPPLIES	00326368	64.17	
846.00	NORMAN CAMERA CO	ACCT# 84831 LAB SUPPLIES	435497	26.95	
848.00	GRAINGER INC	ACCT # 819545146 LAB SUPPLIES	9060493880	494.90	
941.00	ERVIN LEASING CO	LEASE ON SHARP M450NA COPIER PLUS 2012	22920590	189.87	
941.00	ERVIN LEASING CO	SHARP AR-M257 COPIER LEASE PLUS 2012	22920592	87.74	
		Sub Total 101-303 SHERIFF - FIELD OPERATIONS		**10,298.54**	
101-421	**ANIMAL SERVICES & ENFORCEMENT**				
727.00	D&D PRINTING CO.	1,000 ORANGE NOTICE DOOR HANGERS	55557	175.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	238.70	
740.00	MWI VETERINARY SUPPLY CO	MINOCYIICLINE CAPS	1724817	25.62	
740.00	THE SIGN SHOP	KENNEL NUMBERS FOSR CAGES	044042	40.50	
818.00	FEDERAL EXPRESS	DELIVERIES TO LANSING	2-183-52766	64.14	
		Sub Total 101-421 ANIMAL SERVICES & ENFORCEMENT		**543.96**	
101-426	**EMERGENCY MANAGEMENT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 2/18/13 - 2/22/13	02/22/13	-9.48	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	194.01	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	33.77	
850.00	AT&T	LONG DISTANCE CHARGES FOR FEB HEAD START	858224801	0.65	
931.00	STATE SYSTEMS RADIO	KENWOOD TK760 80300035 - REPROGRAMMING	152189	50.00	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 101-426 EMERGENCY MANAGEMENT		**268.95**	
101-444	**GENERAL COUNTY PUBLIC IMPROVEMENT**				
958.03	COMMERCIAL DOOR SERVICES	CUST#KAZOO CTY, ELECTRIC DOOR STRIKES,	6876	850.00	
958.13	INTEGRITY BUSINESS SOLUTIONS	ACCT#110335 OFFICE CHAIR	866744-0	289.00	
958.18	FILLMORE EQUIPMENT INC	TRADE IN #2 - 1420 FRONT MOUNT.	E01981	-3,000.00	pur-009271
958.18	FILLMORE EQUIPMENT INC	JOHN DEERE 997 COMM LC DIESEL MAX FRAM	E01981	14,250.00	pur-009271
958.18	FILLMORE EQUIPMENT INC	TRADE IN #1 - 1420 FRONT MOUNT.	E01981	-4,300.00	pur-009271
958.77	PRECISION DATA PRODUCTS	ZCD-933010000C1D0 P3301 COLOR CARD	10000372763	1,841.25	pur-009253
963.45	NEHIL-SIVAK	MICHIGAN AVE. COURTHOUSE PLAZA REPAIRS,	6955	492.50	pur-009005
963.72	MICHIGAN OFFICE ENVIRONMENT	OFFICE CHAIR	54718	285.45	
963.72	MICHIGAN OFFICE ENVIRONMENT	OFFICE CHAIR	54719	356.95	
		Sub Total 101-444 GENERAL COUNTY PUBLIC IMPROVEMENT		**11,065.15**	
101-613	**HCS ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082783I	44.08	
730.00	SHRED-IT	ACCT# 11674942 SHREDDING SERVICES FOR	9401538229	805.92	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 OFFICE SUPPLIES	082704I	225.42	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 PO# 1016130212 OFFICE	082583I	61.25	
732.00	OPTUMINSIGHT	CUST#1451794 ORDER#6862021 ICD-9 CODING	80011185817	74.96	
740.02	GORDON WATER SYSTEMS	CUST ID 20061 JAN 2013	1245937	320.63	
956.00	GORDON FOOD SERVICE	REFRESHMENTS FOR 2013 STAFF DEVELOPMENT	803204201	34.83	
956.00	GORDON FOOD SERVICE	REFRESHMENTS FOR 2013 STAFF DEVELOPMENT	803204192	280.17	
		Sub Total 101-613 HCS ADMINISTRATION		**1,847.26**	
101-648	**MEDICAL EXAMINER**				
808.00	NEW CONSTRUCTION CLEANING SVC	FEBRUARY 2013 CLEANING OF COUNTY MORGUE	FEBRUARY 201	281.67	
837.00	DANIEL REMOVAL SERVICES LLC	REMOVAL SERVICES FOR MEDICAL EXAMINER	1072	175.50	
837.00	KALAMAZOO REMOVAL SERVICES	02/1/13-02/13/13 REMOVAL SERVICES FOR	286	3,937.60	
		Sub Total 101-648 MEDICAL EXAMINER		**4,394.77**	
101-649	**COMMUNITY MENTAL HEALTH**				
969.00	KAL COMM MENTAL HEALTH & SUB, ABUSE SERVI	RELEASE OF FUNDS BOARD ACTION 3/5/2013	1ST QTR 2013	387,600.00	
969.27	KAL COMM MENTAL HEALTH & SUB, ABUSE SERVI	RELEASE OF FUNDS - BOARD ACTION 2/19/13	PA 106 OF 1985	215,688.50	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 101-649 COMMUNITY MENTAL HEALTH		**603,288.50**	
101-681	**VETERANS BURIAL**				
833.00	LANGELAND MEMORIAL CHAPEL	BURIAL BENEFITS FOR LARRY MCCUE,	2/26/13	1,200.00	
833.00	JOHNSON, PATRICIA	BURIAL BENEFIT FOR PHILIP P. JOHNSON	2/26/13	300.00	
833.00	JOLDERSMA & KLEIN FUNERAL HOME	BURIAL BENEFIT FOR PATRICIA FORD,	2/26/13	900.00	
833.00	CITY OF KALAMAZOO	CEMETERY FOUNDATIONS FOR ERNEST HAWLEY,	2/26/13	739.20	
833.00	BORN, DONALD	BURIAL BENEFT FOR PATRICIA BORN	2/26/13	300.00	
833.00	CITY OF KALAMAZOO	CEMETERY FOUNDATIONS FOR MERRILL	2/26/13	197.20	
833.00	CITY OF KALAMAZOO	CEMETERY FOUNDATIONS FOR HAROLD	2/26/13	158.40	
833.00	HERSHEY, LILLIAN	BURIAL BENEFIT FOR LOWELL HERSHEY	2/26/13	300.00	
833.00	REDMOND FUNERAL HOME	BURIAL BENEFITS FOR VERN PEARSON, JAMES	2/26/13	1,800.00	
		Sub Total 101-681 VETERANS BURIAL		**5,894.80**	
101-731	**MSU EXTENSION**				
808.00	MSU EXTENSION	MSUE 1ST QUARTER MOA FEE	5 KALAMAZOO	26,524.75	
		Sub Total 101-731 MSU EXTENSION		**26,524.75**	
101-943	**RESERVES**				
897.11	KALAMAZOO CITY TREASURER	CITY OF KALAMAZOO DEMO 1807 N PITCHER	P-017726	1,660.72	
		Sub Total 101-943 RESERVES		**1,660.72**	
		Total 101 GENERAL FUND		**868,471.56**	
103-000	**NON HEALTH BENEFITS**				
718.01	KAZOO CO SHERIFF'S DEPUTIES, ASSOC MONEY F	FOP MONEY PURCHASE PENSION CONTRIBUTIONS	PPE 2/22/2013	72,227.22	
718.02	NATIONWIDE RETIREMENT SOLUTION	RETIREMENT CONTRIBUTIONS	713-06565	1,229.65	
718.03	KAZOO CO SHERIFF'S DEPUTIES, ASSOC MONEY F	COMMAND OFFICERS PENSION CONTRIBUTIONS	PPE 2/22/2013	4,260.73	
721.00	OVERHOLT, SCOTT	TUITION 2013	TUITION 2013	500.00	
806.00	MIKA MEYERS BECKETT & JONES	LEGAL SERVICES FOR JANUARY 2013	568006	691.20	
808.98	HOLTYN & ASSOCIATES	WELLNESS PROGRAM FEBRUARY - APRIL 2013	636	59,670.00	
911.02	EAGLE CLAIMS MGMT	PREPAYMENT REPORT 03/14/2013	03042013	4,225.99	
911.02	EAGLE CLAIMS MGMT	PREPAYMENT REPORT 2/25/13	02252013	2,632.60	
911.24	RELIANCE STANDARD INS CO	01000001 LIFE & DISABILITY	MARCH 2013	16,587.45	
911.30	RELIANCE STANDARD INS CO	01000001 LIFE & DISABILITY	MARCH 2013	26,924.29	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013	9,443.61	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 103-000 NON HEALTH BENEFITS		**198,392.74**	
103-001	**HEALTH BENEFITS**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013	43,035.70	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013	42,750.33	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013	11,135.23	
911.49	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013	8,550.69	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013	858.17	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013	195.16	
		Sub Total 103-001 HEALTH BENEFITS		**106,525.28**	
		Total 103 EMPLOYEE BENEFITS FUND		**304,918.02**	
104-134	**CIRCUIT COURT TRIAL DIVISION**				
728.00	UNITED STATES POSTAL SERVICE	PERMIT 360/SUMMONSES 1280 PIECES	PERMIT 360	482.30	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	56.67	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	216.70	
803.00	MORSE, DAWN	2012-0202/S. ANDERSON TRANSCRIPT	2012-0202	28.85	
803.00	FOLEY, BRENDA K.	2012-1180/J. RICHARDS TRANSCRIPT	2213	44.65	
803.00	KLOMPARENS, LILIANA	2012-1592/T. SHEPPARD TRANSCRIPT	2012-1592	66.00	
803.00	KLOMPARENS, LILIANA	2013-0147/T. HUBBARD TRANSCRIPT	2013-0147	43.05	
803.00	LANG, GINA	2012-1205/J. CRISWELL TRANSCRIPT	13-1205	75.50	
803.00	RUPERT, MONICA	2013-0016/Q. BLOODWORTH TRANSCRIPT	2013-0016	180.40	
803.00	KLOMPARENS, LILIANA	2012-1973/J. JACKSON TRANSCRIPT	2012-1973	57.40	
803.00	MITCHELL, NANCY	2012-1139/R. HART TRANSCRIPT	2012-1139	54.05	
806.02	KOHUT, GARY L.	2011-0899 APPELLATE ATTORNEY FEES	2011-0899	664.80	
806.02	WILLIAM, BRANCH	2012-0124 APPELLATE ATTORNEY FEES	2012-0124 FH	597.25	
806.02	LANDAU, ARTHUR H	2006-1463 APPELLATE ATTORNEY FEES	2006-1463 FH	639.35	
806.02	WALSH, SUSAN	2011-1448 APPELLATE ATTORNEY FEES	2011-1448 FH	285.00	
806.02	GLANDA, RICHARD	2010-2139 APPELLATE ATTORNEY FEES	2010-2139 FH	588.90	
806.02	GITTLEMAN, TRACIE	2011-1242 APPELLATE ATTORNEY FEES	2011-1242 FH	509.70	
806.02	COVELLO, CHARLES	2012-0035 APPELLATE ATTORNEY FEES	2012-0035	459.00	
955.06	IRON MOUNTAIN	CUST ID DQ345/DEPT ID DQ147/DQ147	GMF2681	1,986.60	
		Sub Total 104-134 CIRCUIT COURT TRIAL DIVISION		**7,036.17**	
104-229	**PROSECUTING ATTORNEY**				

Account	Vendor	Description	Invoice	Amount	PO Num
104-229	**PROSECUTING ATTORNEY**	**(Continued)**			
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	195.74	
		Sub Total 104-229 PROSECUTING ATTORNEY		**195.74**	
104-301	**SHERIFF - ADMIN/SUPPORT**				
744.00	NYE UNIFORM CO	UNIFORMS - COPELAND	407378	55.50	
744.00	NYE UNIFORM CO	UNIFORMS - TIMMERMAN	407953	313.90	
744.00	NYE UNIFORM CO	UNIFORMS - FULLER	409638	48.50	
		Sub Total 104-301 SHERIFF - ADMIN/SUPPORT		**417.90**	
104-302	**SHERIFF - JAIL**				
744.00	NYE UNIFORM CO	UNIFORMS -SPERRY	409841	62.50	
744.00	NYE UNIFORM CO	UNIFORMS -DUBOIS	409925	156.50	
744.00	NYE UNIFORM CO	UNIFORMS - BROWER	408376	187.50	
744.00	NYE UNIFORM CO	UNIFORMS -GREENLEE	410093	187.50	
744.00	KALAMAZOO CUSTOM TAILORING	UNIFORM TAILORING	2369	315.00	
744.00	OKUN BROTHERS SHOES	UNIFORM SHOES - HANOLD	11361619752	103.46	
744.00	NYE UNIFORM CO	UNIFORMS - PRICE	408168	222.00	
744.00	NYE UNIFORM CO	UNIFORMS - C. HILL	408078	120.90	
744.00	NYE UNIFORM CO	UNIFORMS - M. SKINNER	409681	250.00	
744.00	NYE UNIFORM CO	UNIFORMS - GREENLEE	407796	12.00	
931.02	MCDONALDS TOWING	ACCT # CSD - TOWING	502814	35.00	
		Sub Total 104-302 SHERIFF - JAIL		**1,652.36**	
104-303	**SHERIFF - FIELD OPERATIONS**				
745.00	FUELMAN OF MICHIGAN, FLEETCOR TECHNOLOGI	ACCT# BG167000 FUEL 2/4 TO 2/10/13	NP37159102	400.70	
745.00	FUELMAN OF MICHIGAN, FLEETCOR TECHNOLOGI	ACCT# BG167000 FUEL 2/18 TO 2/24/13	NP37257709	320.00	
745.00	FUELMAN OF MICHIGAN, FLEETCOR TECHNOLOGI	ACCT# BG167000 FUEL 2/11 TO 2/17/13	NP37201530	355.95	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIRS TO UNIT #46	S0006554	454.60	
931.02	MCDONALDS TOWING	ACCT # CSD - TOWING	500735	35.00	
931.02	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR UNITS 37, 35 &	20130216	385.97	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIRS TO UNIT #47	S0006555	454.60	
		Sub Total 104-303 SHERIFF - FIELD OPERATIONS		**2,406.82**	
		Total 104 LAW ENFORCEMENT		**11,708.99**	

Account	Vendor	Description	Invoice	Amount	PO Num
112-001	**ENTERPRISE NETWORK**				
808.21	CDW GOVERNMENT, INC.	1070106 - MCAFEE SGA 3200 APP 1:1 ~	X582665	1,590.00	pur-009254
808.21	CDW GOVERNMENT, INC.	1070106 - MCAFEE SGA 3200 APP 1:1 ~	X582665	1,190.00	pur-009254
808.21	CDW GOVERNMENT, INC.	1309043 MCAFEE SGA 3200 1Y SUPPORT ~	X582665	3,815.00	pur-009254
808.21	CDW GOVERNMENT, INC.	1309043 - MCAFFEE SGA 3200 1Y SUP	X582665	2,860.00	pur-009254
819.02	HEWLETT-PACKARD	6VC-02094 WINRMTDSKTPSRVCESCAL 2012	95354127	2,858.50	pur-009259
968.01	CDW GOVERNMENT, INC.	1178495 - APC SMART-UPS 2200VA XL	X670398	1,099.00	pur-009266
968.01	COMPUTER PRODUCTS & RESOURCES	HP DUAL PORT ENTERPRISE HARD DRIVE -	313663	1,412.00	pur-009265
		Sub Total 112-001 ENTERPRISE NETWORK		**14,824.50**	
		Total 112 TECHNOLOGY FUND		**14,824.50**	
115-001	**NAZARETH - B&G**				
931.00	ETNA SUPPLY COMPANY	CUST#8121 DANFOSS VALVES, DANFOSS	S100661023.001	677.79	
931.00	GRAINGER INC	ACCT#819545146 HYDRAULIC OIL	9066836645	62.74	
931.00	GRAINGER INC	ACCT#819545146 RUBBER TIP	9076012294	51.18	
931.00	THE RIDGE COMPANY, INC.	ACCT#08018 OIL	775887	16.26	
931.00	RICHARDS SUPPLY	CUST#312-801515 FILL VALVE, TOILET CONNS	S007765136.001	31.80	
931.00	LOWES	ACCT#99001558867 LUMBER, SUPPLIES	02814	38.31	
931.00	FISHBECK,THOMPSON,CARR&HUBER	IAQ ASSESSMENT 1/19/13 - 2/15/13,	281297	700.00	
931.00	ETNA SUPPLY COMPANY	CUST#8121 BODY GASKET, SEAL KIT	S100662052.001	27.72	
931.04	CENTRAL ELEVATOR CO.	ACCT#NAZRETH FEB ELEV MAINT	51623	198.00	
934.00	FARM N GARDEN, INC.	SNOW SHOVEL	144081	29.56	
		Sub Total 115-001 NAZARETH - B&G		**1,833.36**	
115-002	**NAZARETH OPERATIONS**				
740.02	GORDON WATER SYSTEMS	CUST ID 20061 JAN 2013	1245937	35.62	
		Sub Total 115-002 NAZARETH OPERATIONS		**35.62**	
115-003	**NAZARETH - SUPPLIES**				
931.00	MICHIGAN OFFICE SOLUTIONS	ACCT#111058 QUARTERLY METER READS FOR	4A0930	179.86	
		Sub Total 115-003 NAZARETH - SUPPLIES		**179.86**	
		Total 115 NAZARETH FACILITY		**2,048.84**	

Account	Vendor	Description	Invoice	Amount	PO Num
208-000	**ADMINISTRATION/SUPPORT**				
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725546197	9.85	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725543745	9.85	
931.00	BRONSINK & FINK EQ LLC	1725. LAND PRIDE MAINT: BLADE, BELT,	36581	57.08	
931.00	RIDGE AUTO PARTS	8778. JACK FOR BRUSH HOG.	776950	63.93	
931.00	RIDGE AUTO PARTS	8778. FORD CLEANING SUPPLIES.	779692	10.02	
931.00	RIDGE AUTO PARTS	8778. YELLOW DUMP TRUCK WIPER BLADES.	779155	9.98	
		Sub Total 208-000 ADMINISTRATION/SUPPORT		**160.71**	
208-001	**MARKIN GLEN**				
776.00	LOWES	PARKS DEPT. BEACH PLAYGROUND DECKING.	99653	189.60	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725546197	4.13	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725543745	4.13	
931.14	J & J PAINT & GLASS	3838778. CG RESTROOM MIRROR REPLACEMENT.	B0001263	45.27	
931.14	ETNA SUPPLY COMPANY	8121. SHOWER PARTS: HOSES & ELBOWS.	S100649598.001	102.20	
934.03	WASTE MANAGEMENT OF MICHIGAN	252-0076909-2529-7. MAR 2013 WASTE	7268885-2529-2	20.00	
		Sub Total 208-001 MARKIN GLEN		**365.33**	
208-002	**SCOTTS MILL**				
776.00	GALESBURG HARDWARE	GREGERSEN PLAQUE EPOXY.	83643	3.79	
934.03	WASTE MANAGEMENT OF MICHIGAN	251-0090913-2529-1. MAR 2013 WASTE	4698922-2529-0	30.00	
		Sub Total 208-002 SCOTTS MILL		**33.79**	
208-003	**COLD BROOK**				
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725543745	5.55	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725546197	5.55	
		Sub Total 208-003 COLD BROOK		**11.10**	
208-004	**PRAIRIE VIEW**				
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725543745	4.13	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725546197	4.13	
		Sub Total 208-004 PRAIRIE VIEW		**8.26**	
208-005	**RIVER OAKS**				
934.07	ELLIS SALES INC	LINING CART BELTS.	56215	45.50	

Account	Vendor	Description	Invoice	Amount	PO Num
			Sub Total 208-005 RIVER OAKS	**45.50**	
208-006	**FAIRGROUNDS**				
775.00	MATERIAL RESOURCES	107238. RETURN FLOOR WAX.	1141470	-272.80	
775.00	MATERIAL RESOURCES	107238. ORD #1141471. CLEANER	3158852	39.04	
775.00	ONE-WAY PRODUCTS, INC.	240400. HAND CLEANER, LINERS.	560514	121.42	
775.00	MATERIAL RESOURCES	107238. FLOOR WAX, URINAL SCREENS.	3158604	288.11	
775.00	INDUSCO SUPPLY CO.	COUNT280. TISSUE, TOWELS.	360609	335.44	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725546197	22.54	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725543745	22.54	
930.01	LOWES	PARKS DEPT. MISC BLDG SUPPLIES.	13907	54.85	
930.01	FARM N GARDEN, INC.	ICE MELTER.	144158	49.50	
930.01	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725543745	14.91	
930.01	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725546197	14.91	
930.01	SHERWIN WILLIAMS	6711-6647-8. ONE GALLON PAINT.	0682-7	21.40	
			Sub Total 208-006 FAIRGROUNDS	**711.86**	
			Total 208 PARKS	**1,336.55**	
215-141	**FOC FUND**				
760.10	U.S. POSTMASTER	ACCT 90050 POSTAGE ADVANCE DUES.~	03012013	300.00	
760.10	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	76.15	
760.10	FEDERAL EXPRESS	2040-7191-8 SHIPPING	2-183-19067	44.62	
760.10	WEST MICHIGAN BUSINESS FORMS	500 BUSINESS CARDS FOR THE ACCOUNTING	00014576	40.60	
931.00	CORNERSTONE OFFICE SYSTEMS	TWO COLOR TONERS PLUS FREIGHT.~	IN24205	311.50	
941.00	ERVIN LEASING CO	SHARP MX-M450NA~	22920596	263.44	
941.00	CORNERSTONE OFFICE SYSTEMS	2600N-95073281-01~	IN24246	28.73	
941.00	ERVIN LEASING CO	SHARP MX-2600N DIGIT~	22920597	226.76	
952.00	HOUSEHOLDER, WAYNE	PSYCH SERVICES FOR F12-6988 DC.~	02102013	545.00	
			Sub Total 215-141 FOC FUND	**1,836.80**	
			Total 215 FOC FUND	**1,836.80**	
221-201	**ADMINISTRATION**				
732.00	OPTUMNISIGHT	CTD 2013 DENTAL PROCEDURE CODING MANUAL	80011188022	59.95	
808.00	MSU-KCMS	MEDICAL DIRECTOR SERVICES FOR FEB 2013	FEBRUARY-13	7,210.67	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 221-201 ADMINISTRATION		**7,270.62**	
221-204	**ORAL HEALTH PROGRAM**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 OFFICE SUPPLIES	082590I	122.00	
744.00	WARD, DEEANNE	REIMBURSEMENT FOR DENTAL UNIFORMS	LIFE UNIFORM	214.56	
760.00	HENRY SCHEIN, INC.	ACCT#2340872 ORDER#06698246 DENTAL	6086122-01	151.52	
760.00	HENRY SCHEIN, INC.	DENTAL SUPPLIES	3107122-01	2,969.73	
808.00	VOICES FOR HEALTH	INTERPRETING SERVICES FOR DENTAL CLINIC	51534	159.65	
932.00	DENTAL EQUIPMENT & REPAIR CO	CLEANING SOLUTIONS, SPORE TEST, LABOR	22887	226.00	
932.00	DENTAL EQUIPMENT & REPAIR CO	CLEANED AND ADJUSTED AND LOCK TIGHTED	22891	45.00	
932.00	DENTAL EQUIPMENT & REPAIR CO	15A FUSE, CHECK VALVE, LABOR	22864	153.80	
932.00	DENTAL EQUIPMENT & REPAIR CO	LFII LENS SHIELD, SYRINGE O-RING KIT	WEB000653	303.90	
		Sub Total 221-204 ORAL HEALTH PROGRAM		**4,346.16**	
221-206	**LABORATORY SERVICES**				
744.00	HERITAGE CLEANERS	ORDER#292475 LAB DRY CLEANING	3210	36.00	
760.09	DR LAB SERVICES, INC	LAB MAINTENANCE-REPAIR OF INCUBATOR	123	250.00	
760.09	GLOVE PLANET	CUST#KCH373 PO#221-206-021113 NITRILE	876139	189.00	
		Sub Total 221-206 LABORATORY SERVICES		**475.00**	
221-217	**HOUSEHOLD HAZARDOUS WASTE**				
730.06	AJ'S RECYCLING SERVICES	GAYLORD BOXES & PALLETS	2600	265.00	
740.02	GORDON WATER SYSTEMS	CUST ID# 27424 1301 LAMONT FOR JAN 2013	1241132	26.25	
808.00	ENVIRONMENTAL RECYCLING GROUP	CUST#4195 RECYCLING OF HAZARDOUS	111364	6,803.52	
		Sub Total 221-217 HOUSEHOLD HAZARDOUS WASTE		**7,094.77**	
221-218	**CLINICAL SERVICES ADMINISTRATION**				
730.00	INTEGRITY BUSINESS SOLUTIONS	ACCT# 110335 PO# 2212180219 OFFICE	864806-0	353.22	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 OFFICE SUPPLIES	082589I	266.66	
730.00	INTEGRITY BUSINESS SOLUTIONS	ACCT#110335 OFFICE CHAIR	867116-0	353.22	
		Sub Total 221-218 CLINICAL SERVICES ADMINISTRATION		**973.10**	
221-221	**MATERNAL & CHILD HEALTH ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082754	128.06	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 221-221 MATERNAL & CHILD HEALTH ADMINISTRATION		**128.06**	
221-225	**IMMUNIZATION CLINIC**				
760.01	MERCK & CO INC	GARDASIL & PROQUAD VACCINES	7003955631	1,417.83	pur-009274
760.01	MERCK & CO INC	GARDASIL & PROQUAD VACCINES	7003956815	2,655.18	pur-009274
760.01	GLAXO SMITH KLINE	ORDER #43166665 ~	30975949	2,548.90	pur-009273
760.01	SANOFI PASTEUR INC	IPOL VACCINE, MENACTRA VACCINE, TYPHIM	901202896	4,981.41	pur-009276
		Sub Total 221-225 IMMUNIZATION CLINIC		**11,603.32**	
221-226	**COMMUNICABLE DISEASE SURVEILLANCE**				
730.00	INTEGRITY BUSINESS SOLUTIONS	ACCT# 110335 PO# 2212260207 OFFICE	864592-0	30.00	
838.00	BORGESS MEDICAL CENTER	CONTRACTUAL LAB SERVICES FOR JAN 13	LAB BILLING	198.16	
		Sub Total 221-226 COMMUNICABLE DISEASE SURVEILLANCE		**228.16**	
221-227	**STD**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 OFFICE SUPPLIES	082591I	558.23	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082775	322.28	
838.00	BORGESS MEDICAL CENTER	CONTRACTUAL LAB SERVICES FOR JAN 13	LAB BILLING	112.04	
		Sub Total 221-227 STD		**992.55**	
221-501	**ENVIRONMENTAL ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 OFFICE SUPPLIES	082585I	202.15	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 OFFICE SUPPLIES	082665I	194.98	
		Sub Total 221-501 ENVIRONMENTAL ADMINISTRATION		**397.13**	
221-502	**EH-FOOD SAFETY & FACILITIES DIVISION**				
808.00	ACCURATE ANALYTICAL TESTING	ALC SAME DAY RUSH TK#145705 805 S ROSE	L51753	66.00	
		Sub Total 221-502 EH-FOOD SAFETY & FACILITIES DIVISION		**66.00**	
		Total 221 HEALTH		**33,574.87**	
229-000	**ACCOMMODATION TAX**				
901.06	THINGSTADO.COM	ONLINE LISTINGS 3/4/13 - 3/4/14.	22382	475.00	
985.02	KAL CO CONVENTION & VISITORS, BUREAU	KAL CO CONVENTION & VISTORS BUREAU	02/26/13	105,382.51	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 229-000 ACCOMMODATION TAX		**105,857.51**	
		Total 229 ACCOMMODATION TAX		**105,857.51**	
240-120	**MALE DRUG COURT**				
760.02	MEDTOX DIAGNOSTICS INC	URINE SCREEN SUPPLIES	337614	333.98	
		Sub Total 240-120 MALE DRUG COURT		**333.98**	
		Total 240 MALE DRUG COURT		**333.98**	
242-120	**WOMEN'S DRUG COURT**				
760.02	MEDTOX DIAGNOSTICS INC	URINE SCREEN SUPPLIES	337614	222.66	
		Sub Total 242-120 WOMEN'S DRUG COURT		**222.66**	
		Total 242 WOMEN'S DRUG COURT		**222.66**	
243-120	**W.K. KELLOGG FOUNDATION GRANT**				
956.00	JJAM	JJAM MEMBERSHIP	02252013C	125.00	
		Sub Total 243-120 W.K. KELLOGG FOUNDATION GRANT		**125.00**	
		Total 243 W.K. KELLOGG FOUNDATION GRANT		**125.00**	
245-120	**DWI DRUG COURT**				
808.00	WESTERN MICHIGAN UNIVERSITY	SOBRIETY COURT TREATMENT SERVICES FOR	02112013	601.00	
		Sub Total 245-120 DWI DRUG COURT		**601.00**	
		Total 245 DWI DRUG COURT		**601.00**	
254-090	**HAZARDOUS MATERIAL TEAM**				
931.00	MCLIECHEY, JOHNNY	DON SEELYE FORD PURCHASE OF WIRING	175002	81.18	
931.09	YUHAS, JOHN	PURCHASED HAZMAT TRAILER AWNING ARM AT	473911	15.00	
		Sub Total 254-090 HAZARDOUS MATERIAL TEAM		**96.18**	
		Total 254 HAZARDOUS MATERIAL TEAM		**96.18**	
256-000	**REGISTER OF DEEDS AUTOMATION FUND**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	130.87	

Account	Vendor	Description	Invoice	Amount	PO Num
256-000	REGISTER OF DEEDS AUTOMATION FUND	(Continued)			
		Sub Total 256-000 REGISTER OF DEEDS AUTOMATION FUND		**130.87**	
		Total 256 REGISTER OF DEEDS AUTOMATION FUND		**130.87**	
263-000	LOCAL CORRECTIONS OFFICERS TRAINING FUND				
956.18	AARMS	NSA JAIL TRAINING - MARCH MONTHLY	09-1802	125.00	
		Sub Total 263-000 LOCAL CORRECTIONS OFFICERS TRAINING FUND		**125.00**	
		Total 263 LOCAL CORRECTIONS OFFICERS TRAINING FUND		**125.00**	
275-120	PROSECUTORS COOPERATIVE REIMBURSEMENT				
730.00	CNA SURETY	NOTARY BOND FOR KENNETH ALOFS	61595922N	55.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/11/13 - 2/15/13	02/15/13	8.65	
730.00	STRATEGIC SOLUTIONS	5000 ENVELOPES - FAMILY COURT	22898	339.07	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 2/18/13 - 2/22/13	02/22/13	-69.87	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	10.28	
730.00	CNA SURETY	NOTARY BOND FOR ERIN LAHMAN	61595940N	55.00	
900.01	EXPRESS PROCESS SERVICE	SERVICE ATTEMPTS FOR ANTWAN BELL 1 TIME	CRT-201200655	176.00	
900.01	ADAMS COUNTY SHERIFF DEPT	SUMMONS AND COMPLAINT TO DEVON JACKSON	10503	59.84	
		Sub Total 275-120 PROSECUTORS COOPERATIVE REIMBURSEMENT		**633.97**	
		Total 275 PROSECUTORS COOPERATIVE REIMB. GRANT		**633.97**	
280-127	LIFELINE GRANT				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082743	36.84	
808.00	BOUR, NORMA	LIFELINE GRANT	2/4/13-2/15/13	750.00	
		Sub Total 280-127 LIFELINE GRANT		**786.84**	
280-129	INFORMATION & ASSISTANCE				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082662I	7.00	
		Sub Total 280-129 INFORMATION & ASSISTANCE		**7.00**	
		Total 280 AREA AGENCY ON AGING		**793.84**	
282-116	THOME GRANT				

Account	Vendor	Description	Invoice	Amount	PO Num
282-116	**THOME GRANT**	**(Continued)**			
808.00	ARCADIA HEALTH CARE	JANUARY 2013 REGION 3A CARE MGMT	JAN 2013 REGIC	798.75	
808.00	ABSOLUTE HOMECARE & MEDICAL, STAFFING	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	608.00	
808.00	EMER AMBULANCE RESPONSE SYS	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	80.00	
808.00	COVENANT SENIOR DAY PROGRAM	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	533.50	
808.00	SENIOR HOME SUPPORT	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	540.00	
808.00	GUARDIAN MEDICAL MONITORING	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	95.00	
808.00	CRITICAL SIGNAL TECHNOLOGIES	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	40.00	
808.00	SENIOR SERVICES	JANUARY 2013 CIP SERVICES	JANUARY 2013 (	1,312.50	
808.00	RIGHT AT HOME	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	146.00	
808.00	CARE N ASSIST	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	225.00	
808.00	MEDICAL RESOURCE MANAGEMENT	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	60.00	
808.00	ADVANTAGE PRIVATE NURSING	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	1,760.25	
808.00	VALUED RELATIONS INC	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	48.00	
808.00	FRESH PERSPECTIVE	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	1,036.72	
808.00	LIFESPAN	JANUARY 2013 CARE MANAGEMENT SERVICES	009001	140.00	
		Sub Total 282-116 THOME GRANT		**7,423.72**	
282-120	**PASS PROGRAM**				
808.00	WATT, ROBYN	CONTRACTUAL RN SERVICES FOR PASS	1/28/13-2/22/13	792.30	
		Sub Total 282-120 PASS PROGRAM		**792.30**	
282-121	**ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082663I	29.47	
		Sub Total 282-121 ADMINISTRATION		**29.47**	
282-122	**CASE MANAGEMENT**				
950.66	CRITICAL SIGNAL TECHNOLOGIES	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	205.90	
950.86	SENIOR SERVICES	JANUARY 2013 CIP SERVICES	JANUARY 2013 (	3,928.69	
951.09	COMFORT KEEPERS #687	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	1,443.96	
951.10	A+ NURSING INC	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	1,214.61	
951.12	ADVANTAGE PRIVATE NURSING	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	412.62	
951.13	ARCADIA HEALTH CARE	JANUARY 2013 REGION 3A CARE MGMT	JAN 2013 REGIC	600.00	
951.16	MEDICAL RESOURCE MANAGEMENT	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	555.00	
951.18	SENIOR HOME SUPPORT	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	790.50	

Account	Vendor	Description	Invoice	Amount	PO Num
282-122	**CASE MANAGEMENT**	**(Continued)**			
951.19	UNITED NURSING SERVICE	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	1,470.48	
951.21	VALUED RELATIONS INC	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	208.00	
951.23	LIFESPAN	JANUARY 2013 CARE MANAGEMENT SERVICES	009001	430.30	
951.25	GUARDIAN MEDICAL MONITORING	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	340.00	
951.38	SEARCH WILLOUGHBY, DEBORAH E	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	76.00	
951.54	AFFORDABLE NURSING	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	333.52	
951.59	COVENANT SENIOR DAY PROGRAM	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	1,694.00	
951.60	EMER AMBULANCE RESPONSE SYS	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	125.00	
951.63	STAY HOME COMPANIONS	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	768.00	
951.64	ABSOLUTE HOMECARE & MEDICAL, STAFFING	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	826.36	
951.65	FRESH PERSPECTIVE	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	1,693.28	
951.66	CARE N ASSIST	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	853.28	
951.74	RIGHT AT HOME	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	175.20	
951.75	ADULT DAY SRVS AT OAKLAND CTR	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	597.50	
		Sub Total 282-122 CASE MANAGEMENT		**18,742.20**	
282-123	**CASE COORDINATION**				
808.00	ARCADIA HEALTH CARE	JANUARY 2013 REGION 3A CARE MGMT	JAN 2013 REGIC	75.00	
808.00	MEDICAL RESOURCE MANAGEMENT	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	352.50	
808.00	RIGHT AT HOME	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	175.20	
808.00	SENIOR SERVICES	JANUARY 2013 CCS	JANUARY 2013 (	1,026.50	
808.00	FRESH PERSPECTIVE	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	56.00	
		Sub Total 282-123 CASE COORDINATION		**1,685.20**	
282-125	**VETERANS LTC**				
808.00	SENIOR HOME SUPPORT	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	117.00	
808.00	VALUED RELATIONS INC	JANUARY 2013 CARE MANAGEMENT SERVICES	JANUARY 2013	23.00	
		Sub Total 282-125 VETERANS LTC		**140.00**	
		Total 282 CHOICES FOR INDEPENDENCE PROGRAMS		**28,812.89**	
297-120	**ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 OFFICE SUPPLIES	082586I	317.60	
		Sub Total 297-120 ADMINISTRATION		**317.60**	

Account	Vendor	Description	Invoice	Amount	PO Num
		Total 297 HEALTHY START GRANT		**317.60**	
304-120	**NURSE FAMILY PARTNERSHIP GRANT**				
808.00	DAVIES MSW, DOUGLAS	NFP CONSULTATION 2/13/13	2/15/13	250.00	
956.00	WEST MI ASSOC OF LACTATION, CONSULTANTS	REGISTRATION FEE FOR SUE RHODES, NANCY	04/15/2013	440.00	
		Sub Total 304-120 NURSE FAMILY PARTNERSHIP GRANT		**690.00**	
		Total 304 NURSE FAMILY PARTNERSHIP GRANT		**690.00**	
305-120	**MICHIGAN CARE IMPROVEMENT REGISTRY**				
968.01	MICH PUBLIC HEALTH INSTITUTE	CUST#52 OCT-DEC 2012 WEBSITE HOSTING	18026414	1,665.00	
		Sub Total 305-120 MICHIGAN CARE IMPROVEMENT REGISTRY		**1,665.00**	
		Total 305 MICHIGAN CARE IMPROVEMENT REGISTRY		**1,665.00**	
317-120	**COORDINATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082756	157.53	
		Sub Total 317-120 COORDINATION		**157.53**	
317-121	**DIRECT SERVICE**				
808.00	BORGESS LEE MEMORIAL HOSPITAL	#WRAP12299 CPT#76645	ID#309063248	22.88	
808.00	LAKELAND HOSPITALS	#WRAP12275 CPT#G0204 $49.86, #76645	PAT#H10718563	99.10	
808.00	SOUTH HAVEN COMM HOSPITAL	#WRAP12292 CPT#76645RT	PAT#105418541(	49.24	
808.00	GENERAL SURGICAL ASSOCIATES PC	#WRAP12296 CPT#19120	PAT#1553201	343.90	
808.00	LAKELAND MEDICAL PRACTICES	#WRAP12281 CPT#99212	ID#309063248	16.82	
808.00	LAKELAND HOSPITALS	#WRAP12270 CPT#88305	PAT#H10870676	52.55	
808.00	LAKELAND MEDICAL PRACTICES	#WRAP12277 CPT#19120	ID#591701396	343.90	
808.00	LAKELAND MEDICAL PRACTICES	#WRAP12279 CPT#99212	ID#309063248	16.82	
808.00	RADIOLOGY CONSULTANTS PLC	#WRAP12289 CPT#76645	PAT#RBI19732	22.88	
808.00	RADIOLOGY CONSULTANTS PLC	#WRAP12290 CPT#G0202	ID#372883418	28.49	
808.00	RADIOLOGY ASSOC OF BERRIEN CO	#WRAP12286 CPT#G0204	ID#309063248	37.05	
808.00	RADIOLOGY ASSOC OF BERRIEN CO	#WRAP12285 CPT#76645	ID#309063248	22.88	
808.00	RADIOLOGY CONSULTANTS PLC	#WRAP12291 CPT#G0204 $37.05 #76645	PAT#RBI52550	59.93	
808.00	ADVANCED RADIOLOGY SERVICES	#WRAP 12260, CPT#77056 $37.05, #76645	ID#379068015	59.93	
808.00	BRONSON BATTLE CREEK	#WRAP12309 CPT#76645	PAT#01702250	49.24	
808.00	BUCKINGHAM DO, MAURA	#WRAP12306 CPT#99212	ID#12161976	16.82	

Account	Vendor	Description	Invoice	Amount	PO Num
317-121	DIRECT SERVICE	(Continued)			
808.00	INTERCARE COMM HEALTH NETWORK	#WRAP12267 CPT#99213	PAT#100656216	54.88	
808.00	LAKELAND HOSPITALS	#WRAP12272 CPT#G0204	PAT#H10783925	49.86	
808.00	LAKELAND MEDICAL PRACTICES	#WRAP12280 CPT#99203	ID#309063248	83.53	
808.00	BRONSON METHODIST HOSPITAL	#WRAP12266 CPT#G0202	PAT#H52616540	39.33	
808.00	GENERAL SURGICAL ASSOCIATES PC	#WRAP12298 CPT#99202	ID#384014461	33.26	
808.00	BORGESS MEDICAL CENTER	#WRAP 12261, CPT#88305 $52.55, #88173	PAT#12571639	220.37	
808.00	LAKELAND COMMUNITY HOSPITAL, WATERVLIET	#WRAP12268 CPT#G0204 $49.86, #76645	PAT#H10820630	99.10	
808.00	LAKELAND HOSPITALS	#WRAP12273 CPT#G0204 $49.86, #76645	PAT#H10867303	99.10	
808.00	BRONSON METHODIST HOSPITAL	#WRAP12264 CPT#76645	PAT#H53121370	49.24	
808.00	BRONSON METHODIST HOSPITAL	#WRAP12262 CPT#76645	PAT#H54943120	49.24	
808.00	LAKELAND COMMUNITY HOSPITAL, WATERVLIET	#WRAP12302 CPT#G0204	ID#374903054	37.05	
808.00	LAKELAND COMMUNITY HOSPITAL, WATERVLIET	#WRAP12304 CPT#76645	ID#375308455	22.88	
808.00	LAKELAND HOSPITALS	#WRAP12305 CPT#76645	PAT#H10857168	49.24	
808.00	WMU SCHOOL OF MEDICINE	#WRAP CPT#99213	ID#365582350	54.88	
808.00	BERRIEN CO HEALTH DEPT	#WRAP12307 CPT#99202	PAT#003757085I	33.26	
808.00	BRONSON BATTLE CREEK	#WRAP12308 CPT#G0204, $49.86 CPT#76645	PAT#01702457	99.10	
808.00	BORGESS LEE MEMORIAL HOSPITAL	#WRAP12300 CPT#76645	PAT#01085492	49.24	
808.00	RADIOLOGY ASSOC OF BERRIEN CO	#WRAP12282 CPT#76645	ID#591701396	22.88	
808.00	RADIOLOGY ASSOC OF BERRIEN CO	#WRAP12283 CPT#76645	ID#351084915	22.88	
808.00	RADIOLOGY CONSULTANTS PLC	#WRAP12288 CPT#G0204 $37.05 #76645	PAT#RBI60231	59.93	
808.00	RADIOLOGY ASSOC OF BERRIEN CO	#WRAP12284 CPT#19103 $440.08, #19295	ID#309063248	543.43	
808.00	ADVANCED RADIOLOGY SERVICES	#WRAP 12259, CPT#76645	ID#371965311	22.88	
808.00	LAKELAND COMMUNITY HOSPITAL, WATERVLIET	#WRAP12269 CPT#G0202	PAT#H10720600	39.33	
808.00	LAKELAND HOSPITALS	#WRAP12271 CPT#76645	PAT#H10873914	49.24	
808.00	LAKELAND HOSPITALS	#WRAP12274 CPT#88173	PAT#H10595678	21.46	
808.00	LAKELAND MEDICAL PRACTICES	#WRAP12278 CPT#99212	ID#309063248	16.82	
808.00	GENERAL SURGICAL ASSOCIATES PC	#WRAP12297 CPT#99214	ID#378765673	54.88	
808.00	BRONSON METHODIST HOSPITAL	#WRAP 12263 CPT#76645	PAT#H54071450	49.24	
808.00	RADIOLOGY ASSOC OF BERRIEN CO	#WRAP12287 CPT#G0204	ID#378026737	37.05	
808.00	BRONSON METHODIST HOSPITAL	#WRAP12265 CPT#G0202	PAT#H52649990	39.33	
808.00	LAKELAND HOSPITALS	#WRAP12276 CPT#G0204	PAT#H10879313	49.86	
808.00	LAKELAND COMMUNITY HOSPITAL, WATERVLIET	#WRAP12303 CPT#G0204	ID#375308455	37.05	
808.00	LAKELAND COMMUNITY HOSPITAL, WATERVLIET	#WRAP12301 CPT#76645	ID#374903054	22.88	
			Sub Total 317-121 DIRECT SERVICE	**3,455.13**	

Account	Vendor	Description	Invoice	Amount	PO Num
317-122	**BCCCP - PINK SATURDAYS**				
808.00	PATHOLOGY SERVICES OF KZOO PC	#PS12022 CPT#88305 PINK SATURDAY	ID#266117215	31.06	
808.00	BORGESS MEDICAL CENTER	#PS12024 CPT#G0206RT $38.78, #76645	PAT#12674242	88.02	
808.00	SUMMIT RADIOLOGY PC	#PS12023, CPT#77055	ID#313709501	29.81	
		Sub Total 317-122 BCCCP - PINK SATURDAYS		**148.89**	
		Total 317 BCCCP		**3,761.55**	
322-120	**CLEAN SWEEP PESTICIDE COLLECTION**				
808.00	ENVIRONMENTAL RECYCLING GROUP	CUST#4195 REMOVAL OF HAZARDOUS WASTE	111363	551.06	
		Sub Total 322-120 CLEAN SWEEP PESTICIDE COLLECTION		**551.06**	
		Total 322 CLEAN SWEEP PESTICIDE COLLECTION		**551.06**	
331-000	**COMMUNITY CORRECTIONS**				
940.00	WESTERN MICHIGAN UNIVERSITY	OCC RENT OF SPACE SPINDLER HALL	1	2,892.56	
		Sub Total 331-000 COMMUNITY CORRECTIONS		**2,892.56**	
331-112	**MENTAL HEALTH OUTPATIENT**				
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
		Sub Total 331-112 MENTAL HEALTH OUTPATIENT		**2,500.00**	
331-124	**PRETRIAL CASE MANAGEMENT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	95.92	
		Sub Total 331-124 PRETRIAL CASE MANAGEMENT		**95.92**	
331-127	**MONITORING & TESTING**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	32.80	
730.00	GORDON WATER SYSTEMS	1/18/13 TO 2/15/13 COOLER/WATER RENTAL	1245957	21.85	
		Sub Total 331-127 MONITORING & TESTING		**54.65**	

Account	Vendor	Description	Invoice	Amount	PO Num
		Total 331 COMMUNITY CORRECTIONS		**5,543.13**	
345-110	**WIA**				
960.06	W.E UPJOHN INST FOR EMPLOYMENT	ARRA UTILITY GRANT	03062013	5,774.19	
960.13	W.E UPJOHN INST FOR EMPLOYMENT	WIA	02282013	5,805.99	
		Sub Total 345-110 WIA		**11,580.18**	
345-120	**WIA**				
960.10	W.E UPJOHN INST FOR EMPLOYMENT	JET	02282013	700.00	
960.13	W.E UPJOHN INST FOR EMPLOYMENT	WIA	02282013	33,669.01	
960.17	W.E UPJOHN INST FOR EMPLOYMENT	TRADE	02282013	8,769.13	
		Sub Total 345-120 WIA		**43,138.14**	
		Total 345 WIA		**54,718.32**	
466-011	**JAIL IMPROVEMENT PROJECT**				
808.00	ENVIROLOGIC TECHNOLOGIES INC.	PRJ# 120331 ENVIRONMENTAL CONSULTING,	28674	1,010.00	
966.24	BYCE & ASSOCIATES INC	PRJ#09-10-0238.01 JAIL COMMISSIONING.	10360	3,975.00	
966.25	MILLER DAVIS COMPANY	PARTIAL PAYMENT FOR CONSTRUCTION	10-001026-0002(	62,090.08	
967.15	MILLER DAVIS COMPANY	PARTIAL PAYMENT FOR CONSTRUCTION	10-001026-0002(	342,403.90	
993.00	BYCE & ASSOCIATES INC	ARCHITECTURAL/ENGINEERING - JAIL	31	10,479.70	
		Sub Total 466-011 JAIL IMPROVEMENT PROJECT		**419,958.68**	
		Total 466 GENERAL COUNTY PUBLIC IMPROVEMENT		**419,958.68**	
581-581	**ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 2/18/13 - 2/22/13	02/22/13	686.84	
808.93	MEAD & HUNT ENGINEERS	AIRPORT CONSULTING ON PROJECT#	233924	555.00	
901.03	DRIVE SAFE KALAMAZOO	DSK AIRPORT SPONSORSHIP	02062013-DSK	400.00	
956.00	STATE OF MICHIGAN	INDUSTRIAL STORM WATER TRAINING AND	02182013	30.00	
992.09	BREWSTER'S	AIRPORT TENANT MEETING LUNCHEON ON	1014	180.00	
		Sub Total 581-581 ADMINISTRATION		**1,851.84**	
581-582	**FIELD MAINTENANCE**				
730.05	SSI SAFETY SERVICES INC	SAFETY GLOVES FOR THE MEN AT THE SRE	037431	136.30	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725547150	70.36	

Account	Vendor	Description	Invoice	Amount	PO Num
581-582	**FIELD MAINTENANCE**	**(Continued)**			
744.00	CINTAS CORP.	AIRPORT PARKING AND AIRFIELD UNIFORMS	725542268	70.36	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725544757	70.36	
749.00	GARRISON, RICHARD	NEW BRUSH FOR THE VACUUM AT THE ARFF	000006	31.75	
808.28	PRO TEC FIRE SERVICE LTD	CRASH/FIRE/RESCUE	1	28,550.00	
931.00	STATE SYSTEMS RADIO	HOLDERS FOR RADIO MIC'S IN THE VEHICLES	152572	105.00	
931.00	HOME DEPOT	PLOW 2 REPAIR PARTS	028246/5592955	10.82	
931.00	HOME DEPOT	AIRPORT PLOW 2 REPAIR PARTS	028361/5014810	12.17	
931.00	ROOT SPRING SCRAPER	RREPLACEMENT PART FOR THE PLOW AT THE	73565	490.00	
931.00	STATE SYSTEMS RADIO	AIRCRAFT RADIO MAINTENANCE	51760-2	999.00	
931.00	ALRO STEEL CORPORATION	BEAMS TO SUPPORT AUGER HEAD ON SNOGO2	DBN6331KZ	67.40	
931.00	HOME DEPOT	AIRPORT AIRFIELD MAINTENANCE SUPPLIES	014509/9591531	21.57	
931.00	ANY WELDING & CUTTING	STEEL WELDING ON HOIST FRAME TO	6199	210.00	
931.00	STATE SYSTEMS RADIO	INSTALLATION OF AIRCRAFT RADIO IN PLOW1	151760-3	757.00	
931.00	AUTO VALUE	AIRFIELD SUPPLIES; ANTI SEIZE AND POWER	201-491845	19.78	
931.00	STATE SYSTEMS RADIO	AIRCRAFT RADIO MAINTENANCE	151760	999.00	
931.00	SAFETY KLEEN	AIRPORT RECYCLE FLUID FOR THE PARTS	59948577	178.95	
931.02	HOME DEPOT	VEHICLE MAINTENANCE AT THE AIRPORT	018058/5151417	17.96	
931.02	WOODWARD'S GARAGE	AIRPORT VEHICLE MAINTENANCE ON CHEVY	0000167920	474.26	
931.02	MICHIGAN CAT	PLOW 4 VEHICLE MAINTENANCE AT THE	SD2853229	374.98	
931.02	AUTO VALUE	AIRPORT SHOP SUPPLIES	201-490977	23.97	
931.06	LOWES	ACCT#99001558867 SUPPLIES	02895	54.46	
		Sub Total 581-582 FIELD MAINTENANCE		**33,745.45**	
581-583	**TERMINAL MAINTENANCE**				
775.00	KSS ENTERPRISES	AIRPORT JANITORIAL SUPPLIES	816146	595.31	
808.00	UNITED COMMERCIAL SERVICE INC	AIRPORT CONTRACT CLEANING FOR WEEKS	33808	15,755.00	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 5235 PORTAGE #83710077	1000 5440 1417	21,012.13	
931.00	KNAPP ENERGY, INC.	AIRPORT TERMINAL GENERATOR FUEL	166419	1,432.14	
934.00	UNITED COMMERCIAL SERVICE INC	AIRPORT SNOW REMOVAL FOR THE TERMINAL	33609	1,221.71	
		Sub Total 581-583 TERMINAL MAINTENANCE		**40,016.29**	
581-584	**PARKING**				
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725544757	19.71	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725547150	19.71	
744.00	CINTAS CORP.	AIRPORT PARKING AND AIRFIELD UNIFORMS	725542268	19.71	

Account	Vendor	Description	Invoice	Amount	PO Num
581-584	**PARKING**	**(Continued)**			
808.54	STANDARD PARKING	JANUARY 2013 STANDARD PARKING OPERATING	STMT0113	30,504.24	
808.54	STANDARD PARKING	2013 MANAGEMENT FEE	1	4,000.00	
		Sub Total 581-584 PARKING		**34,563.37**	
581-587	**AIRPORT SECURITY**				
744.01	CARRIAGE CLEANERS	ACCT # C1002 DECEMBER, 2012 DRYCLEANING	I1046	126.00	
		Sub Total 581-587 AIRPORT SECURITY		**126.00**	
		Total 581 AIRPORT		**110,302.95**	
633-003	**VEHICLE SERVICES**				
745.00	KNAPP ENERGY, INC.	ACCT#07997 8,000 GALS NO LEAD	28627	23,980.00	
		Sub Total 633-003 VEHICLE SERVICES		**23,980.00**	
633-004	**MAIL OPERATIONS**				
728.00	POSTAGE BY PHONE RESERVE ACCT	CREDIT TO ACCT #12388138	030413-PBMR	25,000.00	
728.00	LAKE MICHIGAN MAILERS	CREDIT TO ACCT #6201	03042013	5,000.00	
		Sub Total 633-004 MAIL OPERATIONS		**30,000.00**	
		Total 633 CENTRAL STORES		**53,980.00**	
736-001	**GENERAL**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	29,703.00	
911.26	HUMANA INSURANCE	253623-002 GENERAL	848208291	55,966.80	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	53,457.43	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	2,588.50	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	767.80	
		Sub Total 736-001 GENERAL		**142,483.53**	
736-002	**ROADS**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	92.46	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	335.64	
911.43	HUMANA INSURANCE	254640-001 CMH	722173487	15,456.00	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	4.27	

Account	Vendor	Description	Invoice	Amount	PO Num
			Sub Total 736-002 ROADS	**15,888.37**	
736-003	**CMH**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	623.24	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	704.64	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	474.50	
911.44	HUMANA INSURANCE	254634-001 ROADS	925982474	6,600.00	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 2/22/13	02282013-2	17.85	
			Sub Total 736-003 CMH	**8,420.23**	
			Total 736 PUBLIC EMPLOYEE HEALTHCARE FUND	**166,792.13**	
791-123	**LCA DELIVERABLE FUEL**				
863.00	AMERIGAS	GAS FOR JOHN RAMGREN, 9250 S 29TH ST,	67383	871.35	
863.00	AMERIGAS	GAS FOR SCOTT ROEBUCK, 14470 E EF AVE,	66901	554.10	
			Sub Total 791-123 LCA DELIVERABLE FUEL	**1,425.45**	
			Total 791 EMERGENCY NEEDS	**1,425.45**	
792-000	**ENERGY OPTIMIZATION**				
808.53	FLORY CONSTRUCTION LLC	CASE ID#12-012 CONTRACTUAL HOUSING	12-012-002	12.50	
808.57	ROGERS REFRIGERATION INC	CASE ID#12-012 INSTALLATION OF TRANE	31161	1,350.00	
808.57	FLORY CONSTRUCTION LLC	CASE ID#12-012 CONTRACTUAL HOUSING	12-012-002	705.50	
808.57	NEVILLE CONSTRUCTION LLC	CASE ID#12-009 CONTRACTUAL HOUSING	12-009	468.00	
808.57	NEVILLE CONSTRUCTION LLC	CASE ID#12-013 CONTRACTUAL HOUSING	12-013	1,952.00	
			Sub Total 792-000 ENERGY OPTIMIZATION	**4,488.00**	
792-122	**PROGRAM**				
808.22	ATHENA CONSTRUCTIONS INC	CASE ID#12-030 CONTRACTUAL HOUSING	12-030	290.00	
808.22	ATHENA CONSTRUCTIONS INC	CASE ID#12-029 CONTRACTUAL HOUSING	12-029	290.00	
808.22	BETTER WORLD BUILDERS	CASE ID#12-024 PRE INSPECTION	12-024	290.00	
808.22	ATHENA CONSTRUCTIONS INC	CASE ID#12-031 CONTRACTUAL HOUSING	12-031	290.00	
808.22	BETTER WORLD BUILDERS	CASE ID#12-021 PRE INSPECTION	12-021	290.00	
808.23	DEHAAN HEATING & COOLING CO.	CASE ID#12-014 CONTRACTUAL SERVICES	12182	348.00	
808.23	DEHAAN HEATING & COOLING CO.	CASE ID#12-016 CONTRACTUAL SERVICES	12175	58.00	
808.23	ROGERS REFRIGERATION INC	CASE ID#12-012 INSTALLATION OF TRANE	31161	1,210.00	

Account	Vendor	Description	Invoice	Amount	PO Num
792-122	**PROGRAM**	(Continued)			
808.23	NEVILLE CONSTRUCTION LLC	CASE ID#12-009 CONTRACTUAL HOUSING	12-009	1,687.91	
808.23	FLORY CONSTRUCTION LLC	CASE ID#12-012 CONTRACTUAL HOUSING	12-012-002	3,769.04	
808.23	NEVILLE CONSTRUCTION LLC	CASE ID#12-013 CONTRACTUAL HOUSING	12-013	7,593.30	
808.72	NEVILLE CONSTRUCTION LLC	CASE ID#12-009 CONTRACTUAL HOUSING	12-009	346.00	
808.72	ROGERS REFRIGERATION INC	CASE ID#12-015 CONTRACTUAL SERVICES	31393	650.00	
808.72	DEHAAN HEATING & COOLING CO.	CASE ID#12-014 CONTRACTUAL SERVICES	12182	1,571.00	
808.72	ROGERS REFRIGERATION INC	CASE ID#12-012 INSTALLATION OF TRANE	31161	1,150.00	
808.72	DEHAAN HEATING & COOLING CO.	CASE ID#12-013 CONTRACTUAL SERVICES	12167	450.00	
808.72	FLORY CONSTRUCTION LLC	CASE ID#12-012 CONTRACTUAL HOUSING	12-012-002	185.60	
808.72	NEVILLE CONSTRUCTION LLC	CASE ID#12-013 CONTRACTUAL HOUSING	12-013	672.45	
808.72	DEHAAN HEATING & COOLING CO.	CASE ID#12-016 CONTRACTUAL SERVICES	12175	400.00	
808.73	FLORY CONSTRUCTION LLC	CASE ID#12-012 CONTRACTUAL HOUSING	12-012-002	170.00	
			Sub Total 792-122 PROGRAM	**21,711.30**	
			Total 792 WEATHERIZATION	**26,199.30**	
793-121	**ADMINISTRATION**				
730.05	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082580	125.09	
			Sub Total 793-121 ADMINISTRATION	**125.09**	
793-122	**CSBG-GCP**				
728.00	FEDEX GROUND	SHIPPING	2-182-99267	30.80	
730.05	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082693	184.59	
730.05	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082579	144.29	
808.00	BOOTHROYD, SONYA	CONSULTING SERVICES FOR CENTER FOR	2/15/13	1,000.00	
808.00	BOOTHROYD, SONYA	CONSULTING SERVICES FOR CENTER FOR	2/15/13	1,000.00	
956.00	MSHDA	REGISTRATION FEE FOR 3/12/13, CDBG	3/12/13	30.00	
			Sub Total 793-122 CSBG-GCP	**2,389.68**	
793-124	**CSBG-D**				
901.03	ENCORE PUBLICATIONS INC	EXCELSIOR ADVERTISING FEBRUARY	692	295.00	
			Sub Total 793-124 CSBG-D	**295.00**	
			Total 793 COMMUNITY SERVICES	**2,809.77**	

Account	Vendor	Description	Invoice	Amount	PO Num
794-111	**EDUCATION**				
730.05	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 OFFICE SUPPLIES	082584I	422.36	
730.05	SCHOOL SPECIALTY	ACCT# 951051 PO# 7941110213 SUPERCRAWL	208109855811	49.94	
730.05	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082588I	54.64	
730.05	DISCOUNT SCHOOL SUPPLY	ACCT#5162342 PO#7941110213A HEAD START	D17134300102	91.90	
730.05	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 OFFICE SUPPLIES	082664I	195.66	
730.05	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	082587I	24.69	
850.00	AT&T	LONG DISTANCE CHARGES FOR FEB HEAD START	858224801	2.33	
850.00	ATT REMITTANCE	ACCT # 269 978-1188 637 2 NORTHGLADE~	269978118802	64.21	
850.00	ATT REMITTANCE	ACCT # 269 978-5200 599 9 LAKE STREET	269978520002	321.63	
850.00	AT&T	INV BAN:859107446 269-382-6435 LONG	859107446	0.42	
850.00	ATT REMITTANCE	ACCT# 269 375-0404 768 4 PEOPLES	269375040402	55.10	
850.00	AT&T	INV BAN:859107447 269-382-6221 LONG	BAN 859107447	0.78	
850.00	ATT REMITTANCE	ACCT#269 382-6435 352 3 WINCHELL	269382643502	184.84	
850.00	ATT REMITTANCE	ACCT 269 342-0479 386 5 ST JOE	269342047902	142.89	
850.00	ATT REMITTANCE	ACCT#269 382-6221 104 6 INDIAN PRAIRIE	269382622102	145.65	
850.00	AT&T	INV BAN:859105806 269-382-6094 LONG	859105806	1.35	
850.00	ATT REMITTANCE	ACCT#269 321-2104 579 8 HEAD START	269321210402	172.38	
966.21	KAPLAN COMPANIES	CUST#91051124 PO#7941110213B HEAD START	3116230	740.48	
			Sub Total 794-111 EDUCATION	**2,671.25**	
794-115	**HEALTH**				
730.05	KSS ENTERPRISES	ACCT#KALAM1320 LINER, C-FOLD TOWEL,	815184	117.06	
730.05	SCHOOL SPECIALTY	CUST# 951054 PO# 7940206 CHILDRENS	308101521443	59.95	
730.05	KSS ENTERPRISES	ACCT#KALAM1320 C-FOLD TOWEL	815187	24.06	
730.05	KSS ENTERPRISES	ACCT#KALAM1320 LINER, TOILET PAPER,	815176	293.15	
730.05	KSS ENTERPRISES	ACCT#KALAM1320 C-FOLD TOWEL, HAND SOAP	815185	98.65	
730.05	KSS ENTERPRISES	ACCT#KALAM1320 C-FOLD TOWEL, HAND SOAP	815180	51.80	
730.05	KSS ENTERPRISES	ACCT#KALAM1320 LINER, C-FOLD TOWEL	815175	331.17	
730.05	KSS ENTERPRISES	ACCT#KALAM1320 C-FOLD TOWEL	816200	100.50	
730.05	KSS ENTERPRISES	ACCT#KALAM1320 C-FOLD TOWEL	815233	43.17	
730.05	ZEMLICK OFFICE PRODUCTS	ACCT# 7335 OFFICE SUPPLIES	082627I	119.96	
730.05	CENTER MEDICAL SUPPLY	ORDER# 1188695 MEDICAL SUPPLIES	1217976	134.00	
740.01	VICKSBURG COMM. SCHOOLS	JANUARY 2013 HEAD START MEALS	JANUARY 2013	1,135.92	
740.01	CHILD CARE FOOD SERVICE	JANUARY 2013 MEALS FOR HEAD START	JANUARY 2013	25,179.36	

Account	Vendor	Description	Invoice	Amount	PO Num
			Sub Total 794-115 HEALTH	**27,688.75**	
794-116	**SOCIAL SERVICES**				
730.05	ZEMLICK OFFICE PRODUCTS	ACCT#7335 PO#7941160206 OFFICE SUPPLIES	082551	12.32	
850.00	AT&T	LONG DISTANCE CHARGES FOR FEB HEAD START	858224801	1.93	
			Sub Total 794-116 SOCIAL SERVICES	**14.25**	
794-117	**TRANSPORTATION**				
931.05	ROE-COMM INC	CUST# 46003 FEB 2013 MONTHLY SERVICE	332925	196.00	
931.05	ROE-COMM INC	CUST#4600 FEB 2013 LTR UNITS RADIIO	332935	189.00	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	34928	81.34	
932.00	BELLEROC	TIRE SERVICES FOR HEAD START	30039	823.08	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	34924	286.04	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	34900	41.46	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	34926	107.63	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	34944	241.14	
932.00	BELLEROC	TIRE SERVICES FOR HEAD START	30041	806.04	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	34927	89.89	
957.63	TIEFENTHAL, KAITLIN	CDL REIMBURSEMENT	CDL REIMBURS	52.00	
			Sub Total 794-117 TRANSPORTATION	**2,913.62**	
			Total 794 HEAD START	**33,287.87**	
842-000	**LAKE LEVEL REVOLVING FUND**				
957.00	HUBBARD LAW FIRM	SUNSET LAKE - LEGAL SERVICES	DO 4820	88.58	
957.00	WIGHTMAN & ASSOCIATES	SUNSET LAKE - LAKE LEVEL STUDY	44071 DO 4522	140.00	
			Sub Total 842-000 LAKE LEVEL REVOLVING FUND	**228.58**	
			Total 842 LAKE LEVEL REVOLVING FUND	**228.58**	
			Grand Total	**2,258,684.42**	

OFFICE OF ADMINISTRATIVE SERVICES

Tracie Moored, Director

201 WEST KALAMAZOO AVENUE
KALAMAZOO, MI 49007
PHONE: (269) 384-8090
FAX: (269) 383-6448

DATE: March 19, 2013

TO: Board of Commissioners

FROM: Tracie Moored, Finance and Administrative Services Director

RE: Allocated Fund Balance Designation

Allocated fund recommendations are being presented for discussion at the Committee of the Whole meeting on March 19, 2013. Department Heads, Elected Officials and Court Administrators submit requests for potential new project funding based on prior year carry-over.

Projects previously approved through the allocated process or recommended by the Capital Improvement Program Committee and were not complete in the previous fiscal year, are 'rolled forward' in the allocated process if needed. These items would be represented in the column titled CIP & Budget Additions. The total carry-forward is $101,229.52.

Due to the budget impacts of 2013 few New Requests are being presented. The goal is to concentrate on current authorized projects before new funding occurs. We are, however, recommending $ 768,500 in new funding allocations.

Parking Ramp Renovations	$200,000	This if the final allocation to bring us to the $2.2M needed for 2014 maintenance / demolition plan.
Drug Court Allocation	$288,000	This was approved in the 2013 budget adoption with the closing of the Economic Development Corporation Fund.
South Location Move	$ 15,500	This brings the south location line item to a total of $25K. This is the projected moving cost.
Digital Imaging Project	$ 15,000	This is a District Court project to computerize records which have a permanent retention. Upon completion, this avoids the need to utilize microfiche and microfilm.

Southwest Michigan First	$150,000	This was the amount recommended to be budgeted for Southwest Michigan First during the 2013 budget process. This was generated with the closing of the Economic Development Fund.
Land Bank Grant Match	$100,000	This is the grant match request for the Michigan Blight Elimination program.

Allocated funds represent approximately $5 million of restricted fund balance each year. New allocated projects are not considered authorized to move forward until final approval has occurred by the Board of Commissioners. The final request for approval will be presented at a future meeting with Transfers and Disbursements.

Please feel free to contact me with questions.

Cc: Peter Battani, County Administrator
John Faul, Deputy County Administrator

COUNTY OF KALAMAZOO
ALLOCATED 2012 FUND BALANCES

Column1	Column2	2011 Allocations Column242	CIP & Budget Additions Column26	New Requests Column27	Total Additions Column28	Deletion Column29	Expended Column30	2012 Allocations Column31	2012 notes Column32
GENERAL FUND									
Drain Advance		185,000.00			0.00			185,000.00	BOC Action
Lake Level		15,000.00			0.00			15,000.00	BOC Action 2012
Inland Lake Advance		13,484.99			0.00		9,416.16	4,068.83	BOC Action 2010
Automation-General:									
Disaster Recovery Project		40,000.00			0.00			40,000.00	BOC Action 2008
Finance/Payroll/Human Resources Sys		5,166.12			0.00		5,166.12	0.00	Finalized
Head Start Program Automation		42,800.00			0.00	42,800.00		0.00	No Planned Expense
Geographic Information System (GIS)		31,200.00			0.00	31,200.00	0.00	0.00	Shift to Operating
Buildings and Grounds:									
Elevator Replacement		188,025.00			0.00			188,025.00	Project Carry forward
Flooring Fund		12,900.00	6,902.96		6,902.96			19,802.96	Project Carry forward
Major Repairs/Maintenance		452,088.11			0.00		60,890.99	391,197.12	Project carry forward
2012 CIP Replace Washer in Jail		0.00	6,893.91		6,893.91			6,893.91	CIP Carryover
Parking Ramp Renovation		2,000,000.00		200,000.00	200,000.00			2,200,000.00	2014 $2.2M
Circuit Court									
Drug Court Reserve		60,000.00	696.19	288,000.00	288,696.19			348,696.19	BOC Allocation
Audio Video Security System		222,500.00			0.00		218,935.97	3,564.03	Plan Developed
Circuit Court E Filing System		42,000.00			0.00		40,200.00	1,800.00	Final Year
Circuit Court Software		383,690.00			0.00		98,420.00	285,270.00	Plan Developed
2012 CIP Circuit Court Servers		0.00	8,000.00		8,000.00			8,000.00	CIP Carryover
District Court									
Upgrade Courtroom Technology (JAVS)		16,080.00			0.00			16,080.00	Plan Developed
South Location Update		9,500.00		15,500.00	15,500.00			25,000.00	Move Expenses
2010 CIP North location clerk's office re-model		20,600.00			0.00		13,849.46	6,750.54	Plan Developed
Digital Imaging Project		0.00		15,000.00	15,000.00			15,000.00	Plan Submitted
Health & Community Services									
Dental Program Expansion		1,000.00			0.00	1,000.00		0.00	Finalized
Technology Update/Software		6,192.96			0.00			6,192.96	Plan Develop
Healthy Babies Healthy Start		50,000.00			0.00			50,000.00	Utilize in 2013
Parks									
I-94 Business Loop		50,000.00			0.00			50,000.00	Project On-Going
2009 CIP - Repair Cold Brook Ramp		12,000.00			0.00		3,170.41	8,829.59	Final Year
Trail Project		200,000.00			0.00		200,000.00	0.00	Finalized
2011 CIP River Oaks- Soccer Irrigation		10,000.00			0.00		6,714.78	3,285.22	Final Year
2011 CIP Scotts Mill Dam - Repairs		10,000.00			0.00			10,000.00	Final Year
2011 CIP Prairie View Improvements- Grant Match		15,500.00			0.00		5,594.43	9,905.57	Final Year
2012 CIP River Oaks Improvement Project		0.00	15,000.00		15,000.00			15,000.00	CIP Carryover
Purchasing:									

COUNTY OF KALAMAZOO
ALLOCATED 2012 FUND BALANCES

	2011 Allocations	CIP & Budget Additions	New Requests	Total Additions	Deletion	Expended	2012 Allocations	2012 notes
Furniture Fund	5,000.00	9,674.56		9,674.56			14,674.56	Budget Carryover
Sheriff:								
Act 302 Training	11,911.40	97.42		97.42			12,008.82	Restricted Funds
911 Public Safety Training	3,230.77	3,564.48		3,564.48			6,795.25	Restricted Funds
2012 CIP Iris Scan Upgrade	0.00	11,000.00		11,000.00			11,000.00	Final Year
General:								
Admin Building Upgrades	5,916.56			0.00			5,916.56	BG Carryover
Administration Building Security Upgrade	20,000.00			0.00			20,000.00	Carryover
Consolidated Project Management	100,000.00			0.00		15,000.00	85,000.00	Carryover
Economic Development Reserve	688,700.00	-250,000.00		-250,000.00	438,700.00		0.00	Elimination of Reserve
Hark Orchids	0.00	250,000.00		250,000.00			250,000.00	
Airport	125,000.00			0.00			125,000.00	Hold for Determination
Southwest Michigan First	0.00		150,000.00	150,000.00			150,000.00	EDC Board Action
Land Bank Grant Match			100,000.00	100,000.00			100,000.00	BOC Approved
Housing Assistance Fund	250,000.00			0.00		250,000.00	0.00	Finalized
Total General Fund	$ 5,304,485.91	$ 61,829.52	$ 768,500.00	$ 830,329.52	$ 513,700.00	$ 927,358.32	$ 4,693,757.11	
LAW ENFORCEMENT FUND								
2011 CIP- Capture Station and Interface	30,000.00			0.00			30,000.00	Final Year
Interview Recording Equip 2009 CIP	9,211.00			0.00	8,422.00	789.00	0.00	Finalized
CIP Sheriff Radios (800 MHz Replacement)	10,400.00			0.00	10,400.00	0.00	0.00	Finalized
2010 CIP Car Video Systems & Hard Drives	14,100.00			0.00	97.55	14,002.45	0.00	Finalized
2010 CIP Microcassette Dictation System	5,746.00			0.00		5,746.00	0.00	Finalized
2012 CIP Laptops/Keyboards	0.00	27,400.00		27,400.00			27,400.00	Final Year
2012 CIP In Car Repeater	0.00	12,000.00		12,000.00			12,000.00	Final Year
Total Law Enforcement Fund	$ 69,457.00	39,400.00	0.00	39,400.00	18,919.55	20,537.45	69,400.00	
TOTAL OPERATING FUNDS	$ 5,373,942.91	$ 101,229.52	$ 768,500.00	$ 869,729.52	$ 532,619.55	$ 947,895.77	$ 4,763,157.11	

Peter Battani, County Administrator
201 West Kalamazoo Avenue • Kalamazoo, Michigan 49007
Phone: (269) 384-8111 • Fax: (269) 384-8032

To: Board of Commissioners

From: Peter Battani, Administrator/Controller

Date: March 11, 2013

Re: Creation of Positions – Jail

The Sheriff will be at your Committee of the Whole meeting on March 19 to make a request for the creation of 5 control tower operators for the expanded jail. Administration supports the request. The Sheriff needs the positions to begin the transition to the new jail and to ensure the continuation of construction to completion, without interruption.

These positions are part of the overall staffing plan for the expanded jail, and the funds to pay for these positions will be a portion from the $1.3 million of Revenue Sharing previously committed for operating of the expanded jail. The Sheriff will be presenting information to you in detail about this request. If you support the request, you will be asked to take formal action on these positions in two weeks.

Recently, the Sheriff met with your Chair, Vice Chair, Corporate Counsel and myself about the need for these positions at this time. We all agreed when we met, that no more additional positions would be requested for creation for the expanded jail until such time as a new collective bargaining agreement (either through an arbitration decision or a negotiated settlement) is reached with the Deputies Association. The reason for this is to avoid hiring as few new sheriff employees as possible at the unsustainable rates of compensation we currently pay for existing employees. If we do not reach agreement through a negotiated settlement with the Deputies, we anticipate the latest date of labor arbitration would be in October.

Please call me if you have any questions or want to discuss this prior to the meeting.

Attachment

K:\Battani\BOC\2013\boc-memo-expanded jail positions-march 19 cow.doc

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: March 19th, 2013

DEPARTMENT: Sheriff's Office

PREPARED BY: Richard C. Fuller III, Sheriff

SUBJECT: Creation of five (5) F09 Control operators

SPECIFIC ACTION REQUESTED:
Create some of the positions needed to operate the Newly Renovated and build section of the Kalamazoo County Jail. The people holding this classification are currently assigned to operate the gates and doors throughout the facility. They also monitor cameras and answer phone calls into the jail.

DESCRIPTION OF ACTION (dollar amount, purpose):
Using funds not currently in the 2013 budget add five (5) FTE's to assist in the jail transition. All five positions would start at $25,584.00 base pay plus benefits.

TIME FRAME OF ACTION:
As soon as authorized.

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

Additional County General Funds

PERSONNEL IF REQUIRED:
(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)
This is the creation of the first five positions needed to staff the New Jail Addition and assist with the transition and renovation process.

CREATION:

Position #	Title	Grade	FTE	Salary/Fringe	Account#
10417	Control Center Operator	F09	5.0	$40,166.88-48,886.03	101-302-704.29

NEW OR RENEWAL OR AMENDMENT:
(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)
NEW

ANY OTHER PERTINENT INFORMATION:

PROCUREMENT INFORMATION:
(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

CONTACT PERSON WITH PHONE NUMBER:
Sheriff Richard C. Fuller III 269-385-6173

JAIL IMPROVEMENT PROJECT
OPERATIONAL COST ANALYSIS

SUMMARY

	Base	
Sub-total Salary & Fringe	1,884,330	
Sub-total Operating Expenses	945,100	
Total	$ 2,829,430	
Prisoner Housing Budget Offset	(700,000)	Leaves $79,000 for on-going needs?
Commissary Revenue Offset	(123,700)	
US Marshall Contract (25 inmates)*	(483,625)	* Potential housing contract for 25 inmates @
Sentenced Inmate Billings	(unknown)	$53 per day.
Sub-total offset Revenue	(1,307,325)	
Net Operating Funds Budget Impact	1,522,105	

STAFFING

LOW

Base Requirements #	Title	Grade	Salary Year 1	Sub-total	Fringe 57%	**Total Sal. & Fringe**
17	Civilian Booking Clerk/Control Operator	F09	$ 25,584	$ 434,928	$ 247,909	**$ 682,837**
1	Clerk Typist I	F09	25,584	25,584	14,583	**40,167**
	Visitation Center Administration					
1	Account Clerk II	F16a	36,171	36,171	20,618	**56,789**
	Additional inmate activity					
2	Cooks	F10	30,326	60,653	34,572	**95,225**
	Accommodate Additional inmate needs					
2	F12 Security Deputy	F12	30,680	61,360	34,975	**96,335**
	Visitation Center Security					
5	Deputy	F17	42,619	213,096	121,465	**334,561**
5	Overtime - Deputies 10% Salary		4,262	21,310	12,146	**33,456**
2	Medical Personnel (new-estimated salary)		33,300	66,600	37,962	**104,562**
4	Sergeant C-step starting	F22	63,752	255,008	145,355	**400,363**
	Additional High-Activity Supervision					
4	Overtime - Sergeants 10% Salary		6,375	25,501	14,535	**40,036**
	TOTAL: BASE		$ 298,654	$ 1,200,210	$ 684,120	**$ 1,884,330**

County-wide Transportation System
Feedback on the White Paper and Next Steps

INTRODUCTION

The White Paper on the county-wide transportation system has now been presented to the following groups:

- Kalamazoo County Transportation Authority (KCTA) Board
- City of Kalamazoo Transit Authority Board (KTAB)
- Kalamazoo City Commission
- Kalamazoo County Board of Commissioners
- Kalamazoo Area Transportation Study (KATS) Policy Committee

This document provides highlights of the feedback from those groups and outlines next steps.

SUMMARY OF FEEDBACK

In general, feedback from the above groups indicates:

- Broad support for a county-wide transportation system
- Conceptual agreement on the future direction, and
- Appreciation of the efforts of the multiple government entities that are working together to support the system.

Feedback also surfaced significant issues/concerns that need to be addressed. These are summarized under the following six themes.

Future management of the county-wide system: Significant concern was raised from multiple groups about the proposed role and reporting structure of the Executive Director of KCTA.

Appropriate engagement of participating entities: This concern focused on whether entities – such as the City of Portage and the townships – are adequately involved in planning for the county-wide system.

Governance of the system: This issue, closely related to the engagement issue outlined above, focuses on whether those entities in the urban areas of the county with current and/or future line haul service are adequately represented in the proposed governance structure for the county-wide system.

Lack of urgency moving forward: Some groups expressed frustration with what they perceived as a slow pace of implementation, an extended implementation timeline, and a lack of timely action moving forward.

The need for greater specificity in Phase 2: Some groups expressed concern about the lack of specificity in Phase 2 of the White Paper. In particularly, there was concern about delaying the decision about whether to transfer the assets of the system from the

City of Kalamazoo to the KCTA until Phase 2 and the lack clarity regarding the criteria to be used in making that decision.

Need to clarify/define concepts: Concerns were also expressed about some of the language/concepts used in the White Paper – such as "holding the City of Kalamazoo harmless." Addressing these concerns requires clarifying the language and intent and then resolving the issues.

NEXT STEPS

Although there has been limited time since the feedback from the five groups was received and analyzed, several immediate steps have been taken or are underway. These include:

- Preparing this document to summarize the feedback, focusing on the issues and concerns
- Using this document as the basis for reporting back to each of the five groups – beginning the week of February 25th – in order to:
  - Confirm it adequately captures the issues and concerns
  - Updating/amending it if necessary.
- Prioritizing three of the above issues for immediate action
  - Future management of the county-wide system – because the approaching retirement of Bill Schomisch makes it an urgent priority
  - Appropriate engagement of participating entities – because this is a necessary step in setting the stage for resolving other issues, particularly the governance issue
  - Lack of urgency moving forward
- The following actions will be taken as a first step in addressing the three prioritized issues.
  - Further work on the proposed role and reporting relationship of the Executive Director of KCTA will begin immediately.
  - The Portage City Manager and the Executive Director of KATS are being invited to join the Administrative Work Group
  - A representative of the Portage City Council and the supervisors of the Charter Township of Comstock, Kalamazoo Township and Oshtemo Township are being invited to join the Joint Leadership Group.
  - The Administrative Work Group work with the Joint Leadership Group to develop an implementation timeline with milestones and deadlines. Once the timeline is complete, it will be presented to the other five groups.
- The Administrative Work Group and the Joint Leadership Group will develop additional next steps to address other three issues outlined above.
  - Governance of the system
  - The need for greater clarity in Phase 2
  - The need to clarify/define concepts
- While the work to address and resolve the above issues needs to proceed in a timely fashion, efforts to ensure the passage of the May millage renewal that funds the county-wide transportation system is also an urgent priority requiring the attention of both the Administrative Work Group and the Joint Leadership Group.