Committee of the Whole Meeting

April 15, 2014

NOTICE AND AGENDA
FOR
KALAMAZOO COUNTY BOARD OF COMMISSIONERS'
COMMITTEE OF THE WHOLE MEETING
APRIL 15, 2014

PLEASE BE ADVISED that the Kalamazoo County Board of Commissioners has scheduled a Committee of the Whole meeting on ***Tuesday, April 15, 2014, at 4:00 p.m.*** for the purpose of:

		Projected Time For Presentation & Discussion
1.	Review of Transfers and Disbursements (Item V.) – *Tracie Moored*	4:00 – 4:05 p.m.
2.	Equalization Report (Item G.) – *Mathew Hansen*	4:05 – 4:10 p.m.
3.	Information Systems Departmental Update – *Lisa Thompson*	4:10 – 4:30 p.m.
4.	Brownfield Redevelopment Authority Update – *Lotta Jarnefelt*	4:30 – 4:45 p.m.
5.	Facilities Master Plan Update – *John Faul*	4:45 – 5:00 p.m.
6.	Next Generation E911 Dispatch Discussion – *Commissioners Heppler & Seals, Peter Battani*	5:00 – 5:30 p.m.
7.	Any other items	
8.	Executive Session	5:30 – 5:45 p.m.
9.	Adjournment – no later than 6 p.m.	

The meeting will be held in the County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, in Room 207A. Questions regarding the meeting may be addressed to the Kalamazoo County Board of Commissioners, 201 West Kalamazoo Avenue, Kalamazoo, MI 49007, or by telephoning (269) 384-8111.

Dina Sutton
Dina Sutton
Office Manager for Administrative Services

APRIL 9, 2014
MEETINGS OF THE KALAMAZOO COUNTY BOARD OF COMMISSIONERS ARE OPEN TO ALL WITHOUT REGARD TO RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION, HEIGHT, WEIGHT, MARITAL STATUS, POLITICAL AFFILIATION, SEXUAL ORIENTATION, GENDER IDENTITY OR DISABILITY. KALAMAZOO COUNTY WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING/HEARING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING/HEARING UPON FOUR (4) BUSINESS DAYS' NOTICE TO THE COUNTY. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING:

Dina Sutton
Office Manager for Administrative Services
KALAMAZOO COUNTY GOVERNMENT
201 West Kalamazoo Avenue
Kalamazoo, Michigan 49007
TELEPHONE: (269)384-8111
TDD PHONE: (269)383-6464

I./V.

COUNTY OF KALAMAZOO

RECOMMENDED TRANSFERS AND DISBURSEMENTS

APRIL 15, 2014

	DISBURSEMENTS
Claims	2,286,295.07
TOTAL CURRENT CLAIMS	2,286,295.07

RELEASE OF FUNDS

2013 ALLOCATED FUND BALANCES
Per the attached schedule

COUNTY OF KALAMAZOO
ALLOCATED 2013 FUND BALANCES

Title	2012 Allocations	CIP & Budget Additions	New Requests	Total Additions	Deletion	Expended	2013 Allocations	2013 Notes
GENERAL FUND								
Drain Advance	185,000.00			-			185,000.00	
Lake Level	15,000.00			-			15,000.00	
Inland Lake Advance	4,068.83			-			4,068.83	
Automation: Mandated, Regulatory and/or Technically Required								
Disaster Recovery Project	40,000.00			-			40,000.00	Required Reserve
Finance/Payroll/Human Resources Systems	-		10,000.00	10,000.00		-	10,000.00	Health Reform, IRS mandates, etc.
Buildings and Grounds:								
Elevator Replacement	188,025.00			-		-	188,025.00	
Flooring Fund	19,802.96	9,036.04		9,036.04		-	28,839.00	
Major Repairs/Maintenance	391,197.12	27,675.71		27,675.71		-	418,872.83	
2012 CIP Replace Washer in Jail	6,893.91			-	6,453.91	440.00	-	CIP Closeout
Parking Ramp Renovation	2,200,000.00			-			2,200,000.00	
Circuit Court								
Drug Court Reserve	348,696.19			-		60,000.00	288,696.19	
Audio Video Security System	3,564.03			-	3,564.03	-	(0.00)	Project Cycle Complete
CIP 2011 Circuit Court E Filing System	1,800.00			-	1,800.00	-	-	Project Cycle Complete
Circuit Court Software/Projects	285,270.00			-	-	10,675.00	274,595.00	
2012 CIP Circuit Court Servers	8,000.00			-	8,000.00	-	-	CIP Closeout
District Court								
Upgrade Courtroom Technology (JAVS)	16,080.00			-	16,080.00	-	-	Project Cycle Complete
South Location Update	25,000.00			-		25,000.00	-	
2010 CIP North location clerk's office re-model	6,750.54			-	6,750.54	-	0.00	Project Cycle Complete
Digital Imaging, aka Microfiche Project	15,000.00			-		9,055.00	5,945.00	
Health & Community Services								
Technology Update/Software	6,192.96			-		1,004.34	5,188.62	
Healthy Babies Healthy Start	50,000.00			-	-	-	50,000.00	
Office of Prosecuting Attorney								
Prosecuting Attorney Office Furniture			8,000.00	8,000.00	-	-	8,000.00	
Parks								
I-94 Business Loop	50,000.00			-		-	50,000.00	
2009 CIP - Repair Cold Brook Ramp	8,829.59			-		8,829.59	-	CIP Closeout
2011 CIP River Oaks- Soccer Irrigation	3,285.22			-		-	3,285.22	
2011 CIP Scotts Mill Dam - Repairs	10,000.00			-			10,000.00	
2011 CIP Prairie View Improvements- Grant Match	9,905.57			-		9,905.57	-	CIP Closeout
2012 CIP River Oaks Improvement Project	15,000.00			-		-	15,000.00	
2013 CIP River Oaks Irrigation Project		15,000.00		15,000.00			15,000.00	
				-			-	
Purchasing:				-			-	
Furniture Fund	14,674.56			-		6,689.05	7,985.51	
Sheriff:								
Act 302 Training	12,008.82	8,276.12		8,276.12			20,284.94	State Restricted Funds
Iris Scan Upgrade	11,000.00			-	11,000.00	-	-	Project Cycle Complete

COUNTY OF KALAMAZOO
ALLOCATED 2013 FUND BALANCES

Title	2012 Allocations	CIP & Budget Additions	New Requests	Total Additions	Deletion	Expended	2013 Allocations	2013 Notes
911 Public Safety Training	6,795.25			-		1,318.47	5,476.78	Per GL & State Reports
Sheriff New Road Patrol Vehicle	-	43,000.00		43,000.00			43,000.00	
General:								
Admin Building Upgrades	5,916.56			-	5,916.56	-	(0.00)	Project Cycle Complete
Administration Building Security Upgrade	20,000.00			-	20,000.00		-	Project Cycle Complete
Consolidated Project Management	85,000.00			-		66,622.15	18,377.85	
Hark Orchids	250,000.00			-		250,000.00	-	
Airport	125,000.00			-		79,391.00	45,609.00	Encumbered by Airport
Southwest Michigan First	150,000.00			-		75,000.00	75,000.00	Final Year
Land Bank Grant Match	100,000.00	100,000.00		100,000.00		200,000.00	-	
				-				
Total General Fund	4,693,757.11	202,987.87	18,000.00	220,987.87	79,565.04	803,930.17	4,031,249.77	
2011 CIP- Capture Station and Interface	30,000.00			-	30,000.00	-	-	CIP Closeout
2013 CIP VARDA Surveillance Alarm System		2,500.00		2,500.00			2,500.00	
Total Law Enforcement Fund	60,246.00	2,500.00	-	2,500.00	30,000.00	-	2,500.00	
TOTAL OPERATING FUNDS	**5,516,703.11**	**205,487.87**	**18,000.00**	**223,487.87**	**109,565.04**	**803,930.17**	**4,033,749.77**	

KALAMAZOO COUNTY CLAIMS LIST
COMMISSION MEETING OF 04/15/2014

Account	Vendor	Description	Invoice	Amount	PO Num
101-102	**COUNTY ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	67.78	
931.00	SPECIALTY UNDERWRITERS LLC	INSURED #ST0571 MAY PREMIUM	ST0571-2	30.00	
		Sub Total 101-102 COUNTY ADMINISTRATION		**97.78**	
101-132	**CIRCUIT COURT ADMINISTRATION**				
727.00	ALLEGRA PRINT & IMAGING	1917 JUROR QUESTIONNAIRES	118609	29.25	
728.00	UNITED STATES POSTAL SERVICE	ACCOUNT #437328 POSTAGE ADVANCE DUES	3-28-14	3,000.00	
728.00	FEDERAL EXPRESS	ACCT 3300-3253-7 OVERNIGHT MAIL	2-586-12414	8.81	
730.00	J & J LOCKSMITHS	CHANGE COMBINATION ON SAFE	55522	99.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	552.34	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	294.19	
732.20	WEST PAYMENT CENTER	MI REPORTER AND MI RULES OF COURT	829172846	1,277.50	
732.20	WEST PAYMENT CENTER	ACCT 1000157797 FEB-MAR SUBCRSIPTION	829175667	1,100.94	
732.20	MICHIGAN LAWYERS WEEKLY	ACCT 0346537 JUDGE JOHNSON MI LAWYERS	0346537	199.00	
732.20	LEXISNEXIS	FEB 2014 MINIMUM COMMITMENT	1340414-2014C	50.00	
732.20	MICHIGAN LAWYERS WEEKLY	ACCT 0526397 SUZANNE DARLING MI LAWYER	0526397	199.00	
803.00	FOLEY, BRENDA K.	2013-0365FH DARCY KRYGER	2354	68.15	
803.00	FOLEY, BRENDA K.	2013-0975FC OKOLI STAGGERS	2353	54.05	
803.00	MORSE, DAWN	2013-1383FC CLINTON SMITH	2013-1383FC	75.20	
803.00	FOLEY, BRENDA K.	2012-1524FH CINQUE DENHAM	2348	105.75	
803.00	FOLEY, BRENDA K.	2014-7530PP SABRINA NEWTON	2349	56.40	
803.00	MORSE, DAWN	2013-0631FC ROBERT CURRY	2013-0631FC	3,019.75	
803.00	BOWERS, DENISE	131716FY BRIAN KEYS	131716FY	79.95	
803.00	FOLEY, BRENDA K.	2011-7189DM ROBERT SCOTT	2352	17.50	
803.00	KLOMPARENS, LILIANA	131818FY DEONDRA LIGGION	131818FY	39.60	
803.00	LANG, GINA	2013-0644 ROBERT EARL PRATT JR.	13-0644	1,539.55	
804.00	PNC BANK	2014-09CC JURY PAYROLL 03212014	2014-09CC	1,036.00	
804.03	K & S VENDING SERVICES INC	SALES COFFEE VENDING	7096	121.20	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0361 ATTORNEY FEES	2014-0361	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0284 ATTORNEY FEES	2014-0284	460.00	
806.05	SYKES, WILLIAM R.	2012-0861 ATTORNEY FEES	2012-0861	230.00	
806.05	CHAMPION LAW OFFICES	2013-1363 ATTORNEY FEES	2013-1363	460.00	
806.05	CAMFIELD-KUIPER ESQ PC, ANGELIQUE D	2014-0054 ATTORNEY FEES	2014-0054	460.00	
806.05	CONVERSE, CAROL M.	2013-0530 ATTY FEES; PV HRG 2ND CASE	2013-0530	75.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
806.05	HILLS AT LAW PC	2014-0239 ATTY FEES; DC DISPO	2014-0239	265.00	
806.05	KINNEY PLC, JAMES M	2014-0349 ATTORNEY FEES	2014-0349	460.00	
806.05	TURPEL, KEITH	2014-0365 ATTORNEY FEES	2014-0365	460.00	
806.05	KINNEY PLC, JAMES M	2014-0001 ATTORNEY FEES	2014-0001	460.00	
806.05	KINNEY PLC, JAMES M	2014-0050 ATTORNEY FEES	2014-0050	460.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2013-1188 ATTORNEY FEES	2013-1188	460.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-0311 ATTORNEY FEES	2014-0311	460.00	
806.05	KINNEY PLC, JAMES M	2014-0296 ATTORNEY FEES	2014-0296	460.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2014-0231 ATTORNEY FEES	2014-0231	460.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0297 ATTORNEY FEES	2014-0297	460.00	
806.05	SVIKIS, ANDIS	2014-0329 ATTORNEY FEES	2014-0329	800.00	
806.05	SVIKIS, ANDIS	2014-0334 ATTORNEY FEES	2014-0334	460.00	
806.05	CONVERSE, CAROL M.	2011-1950 ATTY FEES; PV HRG	2011-1950	150.00	
806.05	GAGIE, JEFFREY	2013-1841 ATTORNEY FEES	2013-1841	460.00	
806.05	CHAMPION LAW OFFICES	2014-0271 ATTORNEY FEES	2014-0271	800.00	
806.05	CONVERSE, CAROL M.	2013-0998 ATTY FEES; PV HRG	2013-0998	150.00	
806.05	GAGIE, JEFFREY	2014-0146 CANCELED ATTORNEY	2014-0146	50.00	
806.05	GIPSON, PAUL	2014-0257 ATTORNEY FEES	2014-0257	460.00	
806.05	CONVERSE, CAROL M.	2014-0234 ATTORNEY FEES	2014-0234	800.00	
806.05	GIPSON, PAUL	2012-0168 ATTORNEY FEES	2012-0168	460.00	
806.05	KOENIG, ALAN B	2014-0229 ATTORNEY FEES	2014-0229	460.00	
806.05	CHAMPION LAW OFFICES	2014-0343 ATTORNEY FEES	2014-0343	800.00	
806.05	CHAMPION LAW OFFICES	2014-0061 ATTORNEY FEES	2014-0061	460.00	
806.05	GAGIE, JEFFREY	2013-1715 ATTORNEY FEES	032714	1,382.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0086 ATTY FEES; PV HRG	2013-0086	150.00	
806.05	MEYER-SOREK, JULIANNE	2014-0338 ATTORNEY FEES	2014-0338	460.00	
806.05	MEYER-SOREK, JULIANNE	2014-0279 ATTONREY FEES	2014-0279	460.00	
806.05	CHAMPION LAW OFFICES	2014-0367 ATTORNEY FEES	2014-0367	800.00	
806.05	CHAMPION LAW OFFICES	2013-0442 ATTORNEY FEES	2013-0442	460.00	
806.05	KOENIG, ALAN B	2014-0147 ATTORNEY FEES	2014-0147	800.00	
806.05	KOENIG, ALAN B	2014-0319 ATTORNEY FEES	2014-0319	800.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0167 ATTORNEY FEES	2014-0167	460.00	
806.05	GAGIE, JEFFREY	2013-1411 ATTORNEY FEES	2013-1411	800.00	
806.05	GAGIE, JEFFREY	2014-0052 ATTORNEY FEES	2014-0052	460.00	
806.05	GAGIE, JEFFREY	2014-0379 CANCELED ATTORNEY	2014-0379	50.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
806.05	CONVERSE, CAROL M.	2014-0378 ATTORNEY FEES	2014-0378	1,382.00	
806.05	TURPEL, KEITH	2014-0371 ATTORNEY FEES	2014-0371	800.00	
806.05	KOENIG, ALAN B	2013-0682 ATTY FEES PV HRG	2013-0682	150.00	
806.05	CHAMPION LAW OFFICES	2014-0091 ATTORNEY FEES	2014-0091	800.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2013-1582 ATTORNEY FEES	2013-1582	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0364 ATTY FEE CANCEL	2014-0364	50.00	
806.05	CHAMPION LAW OFFICES	2014-0317 ATTORNEY FEES	2014-0317	460.00	
806.05	CHAMPION LAW OFFICES	2013-0659 ATTY FEES; PV HRG	2013-0659	150.00	
806.05	CHAMPION LAW OFFICES	2013-0781 ATTY FEES; PV HRG	2013-0781	150.00	
806.05	CHAMPION LAW OFFICES	2014-0075 ATTY FEE CANCEL	2014-0075	50.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0298 ATTORNEY FEES	2014-0298	800.00	
806.05	CONVERSE, CAROL M.	2013-0983 ATTORNEY FEES	2013-0983	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0366 ATTORNEY FEES	2014-0366	460.00	
806.05	KOENIG, ALAN B	2013-1413 ATTY FEES; 2ND CASE	2013-1413	230.00	
806.05	KOENIG, ALAN B	2012-1549 ATTY FEES; 2ND PV HRG	2012-1549	75.00	
806.05	MEYER-SOREK, JULIANNE	2014-0320 ATTORNEY FEES	2014-0320	800.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2014-0039 FOIA MATERIALS REIMBURSEMENT	2014-0039	36.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-0369 ATTORNEY FEES	2014-0369	460.00	
806.05	GIPSON, PAUL	2014-0171 ATTORNEY FEES	2014-0171	800.00	
806.05	CHAMPION LAW OFFICES	2013-1677 ATTY FEES; 1 DAY TRIAL	2013-1677	325.00	
806.05	TURPEL, KEITH	2014-0355 ATTORNEY FEES	2014-0355	800.00	
806.05	TURPEL, KEITH	2014-0256 ATTORNEY FEES	2014-0256	460.00	
806.05	TURPEL, KEITH	2014-0360 ATTORNEY FEES	2014-0360	460.00	
806.05	CHAMPION LAW OFFICES	2014-0333 ATTY FEES; PV HRG	2014-0333	265.00	
806.05	KOENIG, ALAN B	2014-0159 ATTORNEY FEES	2014-0159	460.00	
806.05	KOENIG, ALAN B	2013-1508 ATTY FEES; 2ND CASE	2013-1508	230.00	
806.05	LEVINE & LEVINE	2 HRS DRUG COURT	032114	150.00	
806.05	MEYER-SOREK, JULIANNE	2013-1648 ATTY FEES; 1 DAY TRIAL	2013-1648	325.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0372 ATTORNEY FEES	2014-0372	460.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-1692 ATTORNEY FEES	2013-1692	460.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2014-0362 ATTORNEY FEES	14-0362	230.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0315 ATTORNEY FEES	2014-0315	230.00	
806.05	SVIKIS, ANDIS	2014-0331 ATTORNEY FEES	2014-0331	460.00	
806.05	KOENIG, ALAN B	2012-0288 ATTORNEY FEES	2012-0288	800.00	
806.05	KOENIG, ALAN B	2013-1862 ATTORNEY FEES	2013-1862	460.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
806.05	KOENIG, ALAN B	2013-1869 ATTY FEES; DC DISPO	2013-1869	265.00	
806.05	GAGIE, JEFFREY	2014-0252 CANCELED ATTORNEY	2014-0252	50.00	
806.05	KOENIG, ALAN B	2014-0162 ATTORNEY FEES	2014-0162	460.00	
806.05	CHAMPION LAW OFFICES	2014-0303 ATTORNEY FEES	2014-0303	460.00	
806.05	CHAMPION LAW OFFICES	2011-0537 ATTORNEY FEES	2011-0537	460.00	
806.05	KOENIG, ALAN B	2014-0283 ATTORNEY FEES	2014-0283	800.00	
806.05	KOENIG, ALAN B	2013-1861 ATTORNEY FEES	2013-1861	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0348 ATTORNEY FEES	2014-0348	800.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2012-1389 ATTORNEY FEES	2012-1389	460.00	
806.05	DZIALOWSKI, MICHAEL H.	07-42NA; 11-187NA; 13-521NA; 10-0302NA	031414	375.00	
806.05	SVIKIS, ANDIS	2014-0024 ATTY FEES; DC DISPO	2014-0024	265.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-0363 ATTORNEY FEES	2014-0363	460.00	
806.05	CHAMPION LAW OFFICES	2014-0323 ATTORNEY FEES	2014-0323	460.00	
806.05	GAGIE, JEFFREY	2014-0243 CANCELED ATTORNEY	2014-0243	50.00	
806.05	GAGIE, JEFFREY	2014-0212 ATTORNEY FEES	2014-0212	460.00	
806.05	KOENIG, ALAN B	2014-0409 ATTY FEES; DC DISPO	2014-0409	265.00	
806.05	MCDONOUGH JR, WARD F	2014-0094 ATTY FEES; PV HRG	2014-0094	385.00	
806.05	MEYER-SOREK, JULIANNE	2014-0332 ATTORNEY FEES	2014-0332	460.00	
806.05	CHAMPION LAW OFFICES	2014-0083 ATTORNEY FEES	2014-0083	800.00	
806.05	ALLEN, THOMAS J	2013-1193 ATTORNEY FEES	2013-1193	460.00	
806.05	CHAMPION LAW OFFICES	2014-0370 ATTORNEY FEES	2014-0370	460.00	
806.07	PAYNE, E DORPHINE	13-267NA	032114	75.00	
806.07	DZIALOWSKI, MICHAEL H.	08-358NA; 09-161NA; 11-92NA; 99-27NA	032114	393.75	
806.07	PAYNE, E DORPHINE	13-350; 10-154; 13-0082	032014	825.00	
806.07	SCHLEE, P.C., WILLIAM N.	13-0565NA; 10-0294NA; 14-0031NA;	032714	318.75	
806.07	MARTELL P.C., CHARLES E	11-0019DL; 05-0003NA; 14-0035NA	032714	300.00	
806.07	CRAIG, MARK J.	09-0161NA; 11-0352NA; 13-0565NA;	032114	337.50	
806.07	DOMBOS, MICHAEL	13-0368NA; 12-0156NA; 13-0543DL	031414	431.25	
806.07	ANDERSON, CHARLES A.	12-523; 14-110; 10-107; 11-352	032514	337.50	
806.07	POWERS, THOMAS	13-0037NA; ATTY FEES; PV HRG	032714	150.00	
806.07	MARTELL P.C., CHARLES E	01-0353NA; 12-0277DL; 14-0094NA	031414	243.75	
806.07	NOBLE, DENISE	12-28; 8-129; 13-424; 14-113	032414	543.75	
806.07	PAYNE, E DORPHINE	08-129;13-304;13-424	032014	712.50	
806.07	ALLEN, THOMAS J	14-0105NA	032014	131.25	
806.07	ALLEN, THOMAS J	11-0145NA; 13-0324NA	032614	206.25	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
806.07	SCHLEE, P.C., WILLIAM N.	13-0103NA; 13-0323NA	031414	325.00	
806.07	SCHLEE, P.C., WILLIAM N.	13-0442NA; 13-0423NA; 13-0233NA	031814	275.00	
806.07	MCINTYRE, MICHELLE	13-0062NA; 14-0086NA	031914	200.00	
806.07	CAREY, PHILIP R.	12-0352NA; 14-0022NA; 11-57NA; 14-0054dl	031414	356.25	
806.07	CAREY, PHILIP R.	13-182NA; 14-14NA; 13-558DL; 13-354NA	032514	331.25	
806.07	MCINTYRE, MICHELLE	13-0507TL	031914	75.00	
806.07	IHRIG, STEPHEN D	13-0103NA; 13-0204NA; 14-0038NA	032114	225.00	
806.07	BROWN, RANDALL	13-0546NA; 13-0570NA; 14-102DL;	031914	300.00	
806.07	ALLEN, THOMAS J	08-0358NA	032014	112.50	
806.07	BOSMA, GREGORY R.	13-0434NA; 13-0411NA; 08-0190NA;	031314	337.50	
806.07	BOSMA, GREGORY R.	10-0302NA; 13-526NA; 13-440NA	031414	337.50	
806.07	CAREY, PHILIP R.	10-47NA; 12-439NA; 14-0100NA; 13-182NA	031914	468.75	
806.07	KIRKPATRICK, NANCY L	14-0096NA; 13-0298NA; 13-0333NA; 13-0424	031814	300.00	
806.07	NOBLE, DENISE	13-382NA; 11-3; 11-145; 14-31	032714	356.25	
806.07	NOBLE, DENISE	13-204; 12-37; 8-129; 12-28	031714	300.00	
806.07	PAYNE, E DORPHINE	14-0050; 14-0051; 08-0358; 11-0427;	032114	337.50	
806.07	VEEN, DANIEL	01-0037NA; 14-0115NA	032114	220.00	
806.07	BURNESS, STEPHEN	04-74NA; 02-389NA; 05-391NA; 09-161NA	032514	318.75	
806.07	BURNESS, STEPHEN	13-502NA; 06-243NA; 13-565NA	032514	412.50	
806.07	BOSMA, GREGORY R.	07-134DL; 13-571NA; 99-27NA	032114	331.25	
806.07	SCHLEE, P.C., WILLIAM N.	13-0536NA; 14-0008NA; 13-0326DL;	031414	337.50	
806.07	IHRIG, STEPHEN D	13-0156DL; 13-0385NA; 13-0160NA;	032614	356.25	
806.07	VEEN, DANIEL	13-567NA; 13-204NA; 13-323NA	031414	311.25	
806.07	DZIALOWSKI, MICHAEL H.	06-243NA; 06-62NA; 08-57NA; 13-521NA	032014	468.75	
806.07	SYKES, WILLIAM R.	13-0423NA; 13-0145NA; 13-0298NA;	031914	300.00	
806.07	KIRKPATRICK, NANCY L	13-414NA; 13-385NA; 11-003NA	032514	468.75	
806.07	SYKES, WILLIAM R.	14-0029NA; 12-0070NA; 13-0201NA;	031414	368.75	
806.07	MCINTYRE, MICHELLE	09-0161NA; 13-0299NA	032514	150.00	
806.07	VEEN, DANIEL	03-0311NA; 14-0051NA; 05-0391NA;	032114	557.50	
806.07	VEEN, DANIEL	02-102NA; 13-425DL	032114	210.00	
806.07	DZIALOWSKI, MICHAEL H.	13-82NA; 11-187NA; 13-442NA; 13-280NA	032014	275.00	
806.07	DOMBOS, MICHAEL	12-0147NA; 13-0160NA	030714	281.25	
806.07	CIUFFA, BARBARA	13-0544NA; 12-0438NA	032714	618.75	
806.07	ALLEN, THOMAS J.	14-0007DL	031814	75.00	
806.07	VEEN, DANIEL	13-0538DL; 99-0245NA; 13-0245NA	031814	220.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
806.07	CRAIG, MARK J.	03-0311NA; 08-0057NA; 14-0104NA;	032114	543.75	
806.07	CRAIG, MARK J.	10-029NA	031414	112.50	
806.07	SCHLEE, P.C., WILLIAM N.	07-0017NA; 09-0172NA; 06-0062NA;	031414	356.25	
806.07	SYKES, WILLIAM R.	13-0411NA; 14-0096NA; 12-0025DL;	031914	337.50	
806.07	SYKES, WILLIAM R.	13-0565NA; 13-0029NA; 08-0057NA;	032014	412.50	
806.07	SYKES, WILLIAM R.	13-436DL; 13-268NA; 13-212NA; 10-182NA	032414	356.25	
806.07	CRAIG, MARK J.	14-0047DL; FDTC; 11-0092NA	032114	356.25	
806.07	BURNESS, STEPHEN	14-87DL; 13-216NA; 13-358NA; 11-400NA	032514	412.50	
806.07	SNELL, ROGER A P40337	06-243NA; 13-521NA; 13-218NA; 13-218NA	032514	425.00	
806.07	MARTELL P.C., CHARLES E	10-0311NA; 11-0432DL; 14-0092NA;	031414	225.00	
806.07	MEYER-SOREK, JULIANNE	09-396NA	032014	100.00	
806.07	MEYER-SOREK, JULIANNE	11-431DL; 14-104NA	032014	187.50	
806.07	DOMBOS, MICHAEL	13-0427NA; 14-0086NA; 13-0526NA	031414	300.00	
806.07	DOMBOS, MICHAEL	13-0222NA; 13-0239NA	030514	150.00	
806.07	DOMBOS, MICHAEL	13-0410NA; 13-0255NA; 12-0230NA;	032114	581.25	
806.07	DOMBOS, MICHAEL	14-0098NA; 08-0374NA; 13-0526NA;	031814	300.00	
806.07	DZIALOWSKI, MICHAEL H.	13-442NA; 13-423NA; 13-82NA	032014	825.00	
806.07	PAYNE, E DORPHINE	13-216; 13-368; 10-182	032114	337.50	
806.07	PAYNE, E DORPHINE	13-0494; 09-350; 14-37	032714	356.25	
806.07	IHRIG, STEPHEN D	14-0029NA; 11-0268NA; 10-0302NA	031414	337.50	
806.07	KIRKPATRICK, NANCY L	10-0294NA; 13-0442NA; 13-0298NA;	031814	337.50	
806.07	BOSMA, GREGORY R.	13-0565NA; 08-0057NA; 12-0448NA;	2013-1715	468.75	
806.07	BOSMA, GREGORY R.	13-493NA; 13-526NA; 13-411NA	031814	225.00	
806.07	BURNESS, STEPHEN	13-35NA; 13-536NA; 13-460DL; 02-389NA	031714	318.75	
806.07	CIUFFA, BARBARA	12-0037NA; 13-0292	031914	300.00	
806.07	CRAIG, MARK J.	13-0298NA; 12-0028NA; 08-0129NA;	032114	356.25	
806.07	MARTELL P.C., CHARLES E	14-0098NA; 14-0006NA; 12-0445NA	032014	356.25	
806.07	GLEASON, MARGARET	13-0526NA; 14-0100NA; 13-0502NA;	031814	468.75	
806.07	MCINTYRE, MICHELLE	09-0161NA; 13-0212NA	032114	93.75	
806.07	MCINTYRE, MICHELLE	2013-0212NA	032114	75.00	
806.07	MCINTYRE, MICHELLE	13-0029NA	032014	75.00	
806.07	KIRKPATRICK, NANCY L	13-0431DL; 14-0114NA; 14-0052NA;	032714	375.00	
806.07	MARTELL P.C., CHARLES E	13-0082NA; 06-0062NA; 11-0018DL	032114	843.75	
806.07	MARTELL P.C., CHARLES E	11-0019DL; 13-0552NA; 99-0027NA	032114	300.00	
806.07	POWERS, THOMAS	06-0062NA; 13-0410NA	032114	431.25	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
806.07	CRAIG, MARK J.	13-0565NA	032114	75.00	
806.07	POWERS, THOMAS	11-0152NA; 12-0371	031414	187.50	
806.07	DZIALOWSKI, MICHAEL H.	14-0046DL; 14-110NA; 13-160NA; 13-277DL	032614	375.00	
806.07	SCHLEE, P.C., WILLIAM N.	11-0114NA; 13-0521NA; 13-0147DL;	032714	506.25	
806.07	SCHLEE, P.C., WILLIAM N.	13-0301DL; 11-0147DL; 14-0111DL; 11-0400	032714	300.00	
806.07	SNELL, ROGER A P40337	13-0350NA; 13-0028NA; 08-0374NA	031714	225.00	
806.07	BOSMA, GREGORY R.	13-0565NA	2013-1715	75.00	
806.07	BURNESS, STEPHEN	13-233NA; 12-28NA; 09-26NA	032514	300.00	
806.07	CAREY, PHILIP R.	10-0302NA; 14-0094NA; 14-0097DL;	031714	337.50	
806.07	CRAIG, MARK J.	13-0280NA; 10-0047NA; 13-0549NA	032114	225.00	
806.07	ALLEN, THOMAS J	13-0029NA; 08-0358NA; 14-0100NA	032014	150.00	
806.07	ALLEN, THOMAS J	06-0062NA; 13-0552NA	031414	262.50	
806.07	BOSMA, GREGORY R.	13-216NA; 13-494NA; 09-161NA; 14-49DL	032514	356.25	
806.07	BOSMA, GREGORY R.	13-565NA; 02-245NA; 09-350NA; 13-328NA	032714	318.75	
806.07	BURNESS, STEPHEN	02-0389NA; 14-87DL; 13-368NA; 04-0233NA	031714	431.25	
806.07	GLEASON, MARGARET	13-410NA; 11-092NA; 13-572NA	032014	506.25	
806.07	GLEASON, MARGARET	13-0526NA; 13-0440NA; 10-0047NA;	031214	375.00	
806.07	CAREY, PHILIP R.	13-354NA; 14-0014NA; 14-94NA	032714	331.25	
806.07	CIUFFA, BARBARA	11-0003NA; 13-0267NA	032114	300.00	
806.07	CRAIG, MARK J.	14-0090NA; 11-0103NA; DRUG COURT	031414	318.75	
806.07	SYKES, WILLIAM R.	13-0218NA; 13-0544NA; 14-0114NA;	032714	637.50	
806.07	GARY K VOSHELL PC	13-182NA; 99-0186NA; 11-0114NA;	032014	506.25	
806.07	GARY K VOSHELL PC	14-0006NA; 13-182NA; 14-0006NA;	032014	468.75	
806.07	GARY K VOSHELL PC	13-295NA; 08-0190NA; 12-0314DL;	031414	318.75	
806.07	KIRKPATRICK, NANCY L	06-0264NA; 01-0323NA; 12-0070NA	031414	393.75	
806.07	SCHLEE, P.C., WILLIAM N.	12-0523NA; 12-0102NA; 03-0311	032714	462.00	
806.07	SNELL, ROGER A P40337	14-0090NA; 13-0546NA; 14-0022NA	031714	243.75	
806.07	PRENTICE-SAO, SUSAN	14-0029NA; 14-0086NA; 13-0052NA	031414	356.25	
806.07	NOBLE, DENISE	13-0533; 14-33; 8-190; 11-225	031414	300.00	
806.07	CRAIG, MARK J.	13-0153NA; 13-0216NA; 13-0494NA	032514	337.50	
806.07	DOMBOS, MICHAEL	13-0560DL; 13-0160NA; 14-0083NA;	030714	375.00	
806.07	GARY K VOSHELL PC	14-0086NA; 08-0374NA; 09-0417DL;	031814	356.25	
806.07	BURNESS, STEPHEN	04-233NA; 12-43DL; 11-57NA; 12-447NA	031714	356.25	
806.07	GLEASON, MARGARET	11-114NA; 13-230NA; 14-0038NA;	032014	393.75	
806.07	GLEASON, MARGARET	13-0434NA; 11-0187NA; 08-0291DL;	031214	337.50	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
806.09	SNELL, ROGER A P40337	FOC	031714	225.00	
806.09	CRAIG, MARK J.	13-6901DP	031414	300.00	
806.09	GLEASON, MARGARET	11-7375DP	032014	75.00	
806.09	CAMFIELD-KUIPER ESQ PC, ANGELIQUE D	13-7574PP	032014	300.00	
807.03	WEST GROUP	CLEAR PEOPLE SEARCHES.~	829137620	275.18	
808.27	CHASE, CHUCK	PROCESS SERVER	032414	305.21	
808.27	MAYO, GRETCHEN	PROCESS SERVICE	032414	876.08	
808.27	KARRAKER, JOHN D.	PROCESS SERVICE	032414	719.50	
808.27	VANBELZEN, BOB	2009-496NA	713	62.99	
808.62	ONSTAFF GROUP	110422 - WILLIAMS	565417	858.00	
808.62	ONSTAFF GROUP	110422 - WILLIAMS	565269	686.40	
931.00	SPECIALTY UNDERWRITERS LLC	INSURED #ST0571 MAY PREMIUM	ST0571-2	184.75	
931.00	JAVS	HDMI OR DVI TO COMPOSITE VIDEO AUDIO	INV7395	258.00	
941.00	US BANCORP EQUIPMENT FINANCE	ACCT 810132 CONTRACT AND OVERAGE	249315078	768.51	
956.00	MULHOLLAND, AMANDA	3-20-14 TRIAL DIVISION JUDGE RETREAT	3-20-14	61.50	
956.00	BUDAS, KAY	REIMB FOR FDJ RETREAT SUPPLIES	03202014	95.21	
957.00	DATA GUARDIAN	2/1/14-2/28/14 DOCUMENT DESTRUCTION	1010247	70.00	
		Sub Total 101-132 CIRCUIT COURT ADMINISTRATION		**103,111.46**	
101-136	**DISTRICT COURT**				
727.00	TARGET INFORMATION MANAGEMENT	50 EA OF MC03-1 AND 100 EA OF MC13/CL	275100	49.42	
727.00	TARGET INFORMATION MANAGEMENT	25 EACH OF DC102A/I AND DC102B/I FOR DC	275180	12.88	
727.00	TARGET INFORMATION MANAGEMENT	25 EACH, DC102B/I FOR DC CROSSTOWN	275097	23.25	
728.00	UNITED STATES POSTAL SERVICE	PERMIT 360 POSTAGE FOR DISTRICT COURT	123426	260.08	
730.00	WEST MICHIGAN STAMP & SEAL	M-60 STATE OF MICHIGAN, COUNTY OF	17372	24.75	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	1,185.81	
730.17	MICHIGAN OFFICE ENVIRONMENT	HAWORTH ZODY TASK CHAIR FOR J. CRUMP I	56295	315.00	
732.20	WEST PAYMENT CENTER	WEST SUBSCRIPTION SERVICES FOR 2/5 -	829195066	1,091.99	
804.00	PNC BANK	2014-12DC JURY PAYROLL 03202014	2014-12DC	1,032.10	
804.00	ALLEGRA PRINT & IMAGING	DISTRICT COURT JURY SUMMONS FOR MAY 2	118521	224.00	
804.00	ALLEGRA PRINT & IMAGING	DISTRICT COURT JUROR QUESTIONNAIRES	118394	10.68	
804.00	ALLEGRA PRINT & IMAGING	DISTRICT COURT JUROR QUESTIONNAIRES	118517	10.41	
806.06	KOENIG, ALAN B	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	
806.06	INNES, DONNA J	2014 DISTRICT COURT MISDEMEANOR	1	4,798.85	
806.06	KRIEKARD, WILLIAM	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	

Account	Vendor	Description	Invoice	Amount	PO Num
101-136	**DISTRICT COURT**	**(Continued)**			
806.06	KOENIG, ALAN B	ATTORNEY FEES FOR RECOVERY COURT, JAN	03172014AK	1,937.50	
806.06	MEYER-SOREK, JULIANNE	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	
806.06	SNELL, ROGER A P40337	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	
806.06	BROWN, RANDALL	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	
806.06	ANDERSON, CHARLES A.	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	
808.00	WEST PAYMENT CENTER	CLEAR INVESTIGATOR FOR 2/1 - 2/28/14	829136895	293.80	
808.36	MANDWEE, HABIB	INTERPRETING SERVICES FOR CASE #140076	76	120.00	
808.36	ENLACES	SPANISH INTERPRETATION FOR CASE	14-016	47.15	
808.36	ENLACES	SPANISH INTERPRETATION FOR CASE	14-017	47.15	
941.00	US BANK EQUIPMENT FINANCE	MPC4502 COPIER LEASES, ONE AT DC NORTH	249314972	299.70	
		Sub Total 101-136 DISTRICT COURT		**32,577.64**	
101-148	**PROBATE COURT**				
730.00	CORNERSTONE OFFICE SYSTEMS	ACCT: PO0823 EQUIP: 22123 SHIPPING	IN40761	9.50	
802.00	BOSMA, GREGORY R.	MARGIE PRANGE	20140236MI	175.00	
802.00	BALDWIN, CLARKE F	SAMUEK HOWELL	20091003MI	125.00	
802.00	NOBLE, DENISE	ZEN KELSEY	20131190MI	50.00	
802.00	NOBLE, DENISE	LARRY STRAUBE	20140249MI	50.00	
802.00	KRIEKARD, WILLIAM	JOSEPH DANIEL	20140202GA	195.00	
802.00	CRAIG, MARK J.	JASON MANN	20121064MI	175.00	
802.00	BOSMA, GREGORY R.	LUKE HILLSBURG	20130376MI	50.00	
802.00	BOSMA, GREGORY R.	VELMA WINSLEY	99000211MI	175.00	
802.00	RAWLS, LINDA J	JULIE BOISE	20140119MI	175.00	
802.00	NOBLE, DENISE	CHADD WARREN	20121291MI	50.00	
802.00	CRAIG, MARK J.	STACEY L. OSBORN	20140161GL	190.00	
802.00	SZUMKO, ATTY DARLENE	MICHAEL HOLDEN	20140162MI	110.00	
802.00	SZUMKO, ATTY DARLENE	CHRISTOPHER GALBRAITH	20140266MI	110.00	
802.00	REISTERER SR, MICHAEL P.	WILLIAM NORMENT	20140226MI	50.00	
802.00	CRAIG, MARK J.	SEAN P. ST. ARNAULT	20131241DD	95.00	
802.00	CRAIG, MARK J.	DEBORAH MILLER	20120309MI	50.00	
802.00	CLAPP, CHARLES L	ALYSSA KALINOWKY	20140219MI	82.50	
802.00	CRAIG, MARK J.	AARON R. MURPHY	20120551MI	50.00	
802.00	BOSMA, GREGORY R.	JENNIFER NELSON	97001334MI	50.00	
802.00	REISTERER SR, MICHAEL P.	JUDITH TESSIN	20140252MI	50.00	
802.00	REISTERER SR, MICHAEL P.	LINCOLN GREENE	20000057MI	50.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-148	**PROBATE COURT**	**(Continued)**			
802.00	CRAIG, MARK J.	CHERYL A. KNOWLES	20140026GA	200.00	
802.00	CRAIG, MARK J.	ROBERT C. ARROWWOOD	20060460GA	165.00	
802.00	CRAIG, MARK J.	ROBERT KURAS	84010169MI	50.00	
802.00	REISTERER SR, MICHAEL P.	PAMELA CHAPMAN	20060859MI	50.00	
802.00	REISTERER SR, MICHAEL P.	HARVINDER SINGH	20111294MI	50.00	
802.00	REISTERER SR, MICHAEL P.	MAURICE COOLEY	20140290MI	50.00	
802.00	CRAIG, MARK J.	ALEXANDER E. NORTHRUP	20130678DD	95.00	
802.00	CRAIG, MARK J.	DAVID NUYEN	20120577MI	50.00	
802.00	NOBLE, DENISE	CARRIE WHALEN	20130735MI	50.00	
802.00	NOBLE, DENISE	JEREMIAH LIPSEY	20140296MI	50.00	
802.00	NOBLE, DENISE	ROBERT HARPER	20140264MI	50.00	
802.00	REISTERER SR, MICHAEL P.	LATRELLE CLARK	20060246MI	50.00	
931.00	SPECIALTY UNDERWRITERS LLC	INSURED #ST0571 MAY PREMIUM	ST0571-2	741.25	
941.00	US BANK EQUIPMENT FINANCE	ACCT #810132 INVOICE #249315391	249315391	486.98	
		Sub Total 101-148 PROBATE COURT		**4,255.23**	
101-151	**ADULT PROBATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	433.60	
		Sub Total 101-151 ADULT PROBATION		**433.60**	
101-219	**CNTY CLRK/REG OF DEEDS**				
727.00	PACIFIC BANCNOTE COMPANY INC	FOR VITAL RECORDS PAPER THROUGH	INV015810	4,440.00	pur-009823
727.00	PACIFIC BANCNOTE COMPANY INC	FOR VITAL RECORDS PAPER THROUGH	INV015845	6,660.00	pur-009823
727.00	PACIFIC BANCNOTE COMPANY INC	FREIGHT	INV015845	273.01	pur-009823
727.00	PACIFIC BANCNOTE COMPANY INC	FREIGHT	INV015810	179.65	pur-009823
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	383.36	
808.00	SHRED-IT	03/24/14 SRVC - SHRED CONF DOCS	9403397927	115.40	
		Sub Total 101-219 CNTY CLRK/REG OF DEEDS		**12,051.42**	
101-223	**FINANCE**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	77.34	
931.00	SPECIALTY UNDERWRITERS LLC	INSURED #ST0571 MAY PREMIUM	ST0571-2	845.25	
		Sub Total 101-223 FINANCE		**922.59**	

Account	Vendor	Description	Invoice	Amount	PO Num
101-226	**HUMAN RESOURCES**				
720.00	BRONSON HEALTHCARE GROUP	700000328 PHYSICALS/DRUG SCREENS	03042014HR-2	132.00	
720.00	BRONSON HEALTHCARE GROUP	700001768 PHYSICALS/DRUG SCREENS	03042014HR	87.00	
720.00	BRONSON HEALTHCARE GROUP	700000327 PHYSICALS/DRUG SCREENS	03042014HR-3	2,331.86	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	67.99	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	134.90	
808.00	COMPDATA SURVEYS	COMPENSATION SURVEY	IN230036	400.00	
808.00	AMERICAN ARBITRATION ASSOC	54-390-00105-14 02 22-C OVERTIME-STACK	10609499	250.00	
808.45	CBCINNOVIS, INC	86057 - CREDIT CHECKS/WEB SOFTWARE	2014020678	63.00	
901.00	MLIVE MEDIA GROUP	20018282 ADVERTISING	2/1/14-2/28/14H	1,487.24	
901.00	GANNETT MICHIGAN NEWSPAPERS	135206BC ADVERTISING	2113023206	1,459.68	
		Sub Total 101-226 HUMAN RESOURCES		**6,413.67**	
101-229	**PROSECUTING ATTORNEY**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	544.80	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	463.75	
		Sub Total 101-229 PROSECUTING ATTORNEY		**1,008.55**	
101-253	**TREASURER**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	421.16	
931.00	SPECIALTY UNDERWRITERS LLC	INSURED #ST0571 MAY PREMIUM	ST0571-2	146.75	
		Sub Total 101-253 TREASURER		**567.91**	
101-265	**BUILDINGS & GROUNDS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	9.20	
735.00	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18638 LAMPS	3505-461157	151.74	
735.00	KENDALL ELECTRIC, INC.	LED8024M57K LIGHT EFFICIENT DESIGN	S102305631.0(	1,580.31	pur-009841
775.00	ONE-WAY PRODUCTS, INC.	ACCT#240400 LINERS	576815	474.20	
775.00	WEST SANITATION SERVICES INC	AIR FRESHENER SERVICE, ADMIN	140118-176	49.98	
775.00	BEAVER RESEARCH COMPANY	ACCT#KAL640 INSTANT KLEEN	0209769-IN	71.88	
775.00	KSS ENTERPRISES	ACCT#COUNT160 CARPET SPOTTER	865185-1	75.92	
775.01	INDUSCO SUPPLY CO.	ACCT#KCOUNT160 MAXI PADS	775757-1	90.98	
775.01	ONE-WAY PRODUCTS, INC.	ACCT#240400 LINERS	576668	101.08	
775.01	ONE-WAY PRODUCTS, INC.	ACCT#240400 LINERS	576837	101.08	
775.01	XPEDX	ACCT#60-0006020940 DEO BAR SOAP	6004694679	822.68	

Account	Vendor	Description	Invoice	Amount	PO Num
101-265	**BUILDINGS & GROUNDS**	**(Continued)**			
808.00	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7335829-2529-	187.20	
808.17	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7335829-2529-	128.64	
808.19	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7335829-2529-	84.00	
808.26	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7335829-2529-	415.16	
808.29	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7335829-2529-	103.20	
808.30	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7335829-2529-	126.00	
808.56	TOWER,PINKSTER,TITUS ASSOC.	PROVIDE ENGINEERING SERVICES FOR	47229	1,300.00	pur-009700
808.59	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7335829-2529-	300.00	
808.62	SNELLING 10369	20713-00000381 GUESS	4992472	526.00	
930.30	PRO SERVICES, INC.	PROVIDE ALL LABOR AND MATERIALS TO	1322-14	4,094.00	pur-009846
931.00	GRAINGER INC	ACCT#819545146 FUNNEL SET	9390227123	7.81	
931.00	GRAINGER INC	ACCT#819545146 RECIPROCATING SAW BLAD	9394991641	12.29	
931.00	GRAINGER INC	MINI-JACKS	S102446488.0(	285.25	
931.00	GRAINGER INC	ACCT#819545146 CAPS	9399267062	125.74	
931.00	RICHARDS SUPPLY	CUST#312-801515 ANODE ROD	S008791421.0(	198.57	
931.00	GOGGIN RENTALS	CUST#299 TRAILER RENTAL	154624	44.00	
931.00	TRANE COMPANY	ACCT#3885985 RYDLYME	9040470R1	63.36	
931.00	ETNA SUPPLY COMPANY	CUST#8121 BLK MALL BUSHING GS	S101019410.0(	17.50	
931.00	FEDERAL EXPRESS	ACCT#204071918 SHIPPING - HANDTRUCKS	2558030285	136.12	
931.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	90.37	
931.00	GRAINGER INC	ACCT#819545146 FASTENERS	9396889363	6.02	
931.00	GRAINGER INC	ACCT#819545146 HEX KEY SET	9401058129	3.25	
931.00	GRAINGER INC	ACCT#819545146 HOSE TO PIPE ADAPTER	9401821443	14.01	
931.00	HARBOR FREIGHT TOOLS	CUST#15458 STORAGE BINS	639580	15.96	
931.00	ETNA SUPPLY COMPANY	CUST#8121 CLOSE BLK NIPPLE GAS	S101022604.0(	4.27	
931.00	LOWES	ACCT#99001558867 FURNITURE DOLLY	01478	37.94	
931.00	RICHARDS SUPPLY	CUST#312-801515 CAPS	S008744927.0(	85.37	
931.00	J.A. SEXAUER, INC.	ACCT#287313 PARTS	307342287	64.27	
931.00	LOWES	ACCT#99001558867 TOOLS & SUPPLIES	02303	172.72	
931.00	LOWES	ACCT#99001558867 TOOLS	02342	31.01	
931.04	SCHINDLER ELEVATOR CORP.	ID#5000031790 ELEV MAINT, 4/1/14 -	8103710633	2,457.93	
931.04	SCHINDLER ELEVATOR CORP.	ID#5000031790 ELEV MAIN 4/1/14 -	8103710632	2,048.28	
931.10	GRAINGER INC	ACCT#819545146 PAINT TRAY LINERS	9400723160	61.00	
931.10	O'LEARY PAINT	ACCT#02860264100 PAINTING SUPPLIES	000124487	57.48	
931.17	GRAINGER INC	ACCT#819545146 MACH SCREWS	9391493773	6.87	

Account	Vendor	Description	Invoice	Amount	PO Num
101-265	**BUILDINGS & GROUNDS**	**(Continued)**			
931.17	W SOULE SERVICE GROUP	CUST#111070 SERVICE CALL, ADMIN - NO	177549	144.00	
931.17	ETNA SUPPLY COMPANY	CUST#8121 FLEX COUPLINGES	S101014549.0(	14.13	
931.19	FARM N GARDEN, INC.	CLEARED PLASTIC BAG JAMMED IN CHAIN	503671	95.00	
931.19	J.A. SEXAUER, INC.	ACCT#287314 PARTS	305196891	121.46	
931.19	YOUNG SUPPLY CO.	CUST#347294 PARTS	80085832-00	33.00	
931.26	ETNA SUPPLY COMPANY	CUST#8121 PARTS	S101013249.0(	711.59	
931.26	ALRO STEEL CORPORATION	CUST#00028063 PLASTICS	ECZ7077KZ	55.65	
931.26	LOWES	ACCT#99001558867 SUPPLIES	02343	33.15	
931.26	GRAINGER INC	ACCT#819545146 FUSES	9397980211	144.36	
931.26	MIDWEST ELECTRIC MOTOR	CUST#50-0001092 FASCO MOTOR, BUSHINGS	0005124-IN	219.34	
931.26	SIGN CENTER	SIGN - EMERGENCY CALL BUTTON	46398	25.00	
931.26	ETNA SUPPLY COMPANY	CUST#8121 SUPPLIES	S101019839.0(	605.45	
931.29	EDWARDS INDUSTRIAL SALES	CUST#85225 HY-T BELTS	3093198	17.89	
931.29	J.O. GALLOUP CO	PIPE & PIPE CUTTING	S102467538.0(	294.66	
931.29	FERGUSON ENTERPRISES INC	CUST#27645 PIPE, COUPLINGS, CUTTING FEE	2911484	42.03	
931.30	HOME DEPOT	ACCT#6035322540171893 SHELF BRACKETS	7015839	15.96	
931.30	KENDALL ELECTRIC, INC.	PATCH CORD	S102499937.0(	11.39	
931.30	KENDALL ELECTRIC, INC.	JACK, JACK MODULE	S102478744.0(	94.66	
931.59	YOUNG SUPPLY CO.	CUST#347294 SHIED, C-PORT	80085977-00	33.00	
931.59	MIDWEST ELECTRIC MOTOR	CUST#50-0001092 MARATHON MOTOR	0004587-IN	396.14	
931.59	ETNA SUPPLY COMPANY	CUST#8121 PARTS	S101015551.0(	18.84	
931.59	ETNA SUPPLY COMPANY	CUST#8121 BALL VALVES	S101015836.0(	32.37	
931.59	ETNA SUPPLY COMPANY	CUST#8121 PARTS	S101022391.0(	8.25	
931.59	GRAINGER INC	ACCT#819545146 THERMOSTAT GUARDS	9399267070	109.50	
931.59	GRAINGER INC	ACCT#819545146 THERMOSTAT GUARD	9400385622	36.50	
934.02	KALAMAZOO CO ROAD COMMISSION	26.91 TONS SALT W/LIQUID DEICER	MISC 2014-10:	1,721.04	
		Sub Total 101-265 BUILDINGS & GROUNDS		**21,875.00**	
101-266	**UTILITIES**				
852.10	CONSUMERS ENERGY	ADMIN ELEC 301 WKALAMAZOO#32050505	1000 2945 414:	71.86	
852.11	CONSUMERS ENERGY	ADMIN GAS 205 W KALAMAZOO#56040172	1000 4002 888(	4,555.72	
852.30	CONSUMERS ENERGY	JUV HOME ELEC - 1424 GULL #3453169	1000 0026 086'	8,838.50	
852.42	CITY OF KALAMAZOO	PARKS 9050 E MICHIGAN #W006883185	MCG00905001	65.73	
852.42	CITY OF KALAMAZOO	PARKS 9300 E MICHIGAN #W006615684	MCG00930001	45.25	
852.60	CONSUMERS ENERGY	HEALY ST ELECTRIC, 1421 HEALY ST,	1000 6874 806(	1,220.55	

Account	Vendor	Description	Invoice	Amount	PO Num
101-266	**UTILITIES**	**(Continued)**			
852.60	CONSUMERS ENERGY	JAIL ELEC 1500 LAMONT#58544086	1000 0013 665:	18,047.81	
852.60	CONSUMERS ENERGY	JAIL ELEC & GAS 1420 HEALY ST.	1030 0116 845'	11.65	
852.61	CONSUMERS ENERGY	JAIL GAS - 1500 LAMONT#56030774	1000 0013 632:	10,296.76	
852.61	CONSUMERS ENERGY	JAIL ELEC & GAS 1420 HEALY ST.	1030 0116 845'	1,330.56	
852.71	CONSUMERS ENERGY	MAC GAS 227 W. MICH #8192956	1000 3004 259(	5,428.10	
852.95	CONSUMERS ENERGY	L/L ELEC 2414 LAKE ST#83158944	1000 2818 966(	867.60	
852.96	CONSUMERS ENERGY	L/L GAS 2414 LAKE STMETER# 8704637	1000 2771 262'	2,818.42	
		Sub Total 101-266 UTILITIES		**53,598.51**	
101-267	**SECURITY**				
808.41	U S SECURITY ASSOCIATES	#342-1019-000 SECURITY GUARD 3/7/14 -	523922	625.00	
808.41	U S SECURITY ASSOCIATES	#342-1019-000 SECURITY GUARD 2/28/14 -	515640	625.00	
808.50	U S SECURITY ASSOCIATES	2/28-3/6/14 SECURITY AT GRC	515172	2,339.37	
931.00	SPECIALTY UNDERWRITERS LLC	INSURED #ST0571 MAY PREMIUM	ST0571-2	1,085.00	
		Sub Total 101-267 SECURITY		**4,674.37**	
101-301	**SHERIFF - ADMIN/SUPPORT**				
728.00	FEDERAL EXPRESS	ACCT# 1432-9479-0 SHIPPING CHARGES	2-585-80624	61.00	
728.00	FEDERAL EXPRESS	ACCT# 1432-9479-0 SHIPPING CHARGES	2-593-44347	67.16	
728.00	CORNERSTONE OFFICE SYSTEMS	ACCT # PO0823 SHIPPING CHARGES FOR	IN40883	9.50	
729.00	CORNERSTONE OFFICE SYSTEMS	CONTRACT #1219-01 SHARP X450N	IN41205	96.00	
729.00	CORNERSTONE OFFICE SYSTEMS	CONTRACT # 1220-01SHARP MX-M264N	IN41206	28.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	62.64	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	5.65	
801.06	BLUESTONE PSYCH	POST COE	1393	425.00	
846.50	FRONTIER COMMUNICATIONS	ACCT# 269-273-9169-071598-5 MONTHLY	3/20/14	43.24	
850.00	VERIZON WIRELESS	ACCT# 686707688-00001 MONTHLY BILLING	9721605959	2,323.73	
957.00	BOYCE PHOTOGRAPHY	HISTORICAL WALL PRINT	10235	955.00	
		Sub Total 101-301 SHERIFF - ADMIN/SUPPORT		**4,076.92**	
101-302	**SHERIFF - JAIL**				
729.00	US BANCORP EQUIPMENT FINANCE	ACCT# 810132 CONTRACT # 500-0340045-000	249315441	336.53	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	72.46	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	429.06	

Account	Vendor	Description	Invoice	Amount	PO Num
101-302	**SHERIFF - JAIL**	**(Continued)**			
730.00	PRECISION PRINTER SERVICES INC	TONER CARTRIDGES	113450	99.90	
740.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN PR0VISIONS	403180916	1,641.04	
740.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN PROVISIONS	403250812	1,165.33	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	477817	299.88	
740.00	T & C FOOD SERVICE	KITCHEN PROVISIONS	152580	2,537.31	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	478729	311.08	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	478753	398.86	
740.00	NATIONAL FOOD GROUPS INC	KITCHEN PROVISIONS	IN0718095	3,719.04	
740.00	GOOD SOURCE, INC.	CUST# KAL1 KITCHEN PROVISIONS	SI0328707	750.00	
740.00	NATIONAL FOOD GROUPS INC	KITCHEN PROVISIONS	IN0718096	2,660.00	
740.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN PROVISIONS	3535225	2,283.90	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHE	9071031	420.73	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHE	9053597	276.95	
740.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN PROVISIONS	3533306	2,458.13	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHE	9059906	379.65	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHE	9064851	246.48	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	479489	308.70	
741.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN SUPPLIES	403250811	424.93	
741.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN SUPPLIES	3535226	82.06	
741.00	KALAMAZOO CO HEALTH & COMM SRV	LICENSE # SFE2539074576 FOOD SERVICE	304544	395.00	
741.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN SUPPLIES	403180915	117.91	
742.00	J & J LOCKSMITHS	ACCT# 2190 KEYS FOR JAIL	P55428	79.50	
742.00	TIMEKEEPING SYSTEMS INC	CUST # KAL002 PIPE KEYRING & PIPE	327047	333.65	
762.00	BOB BARKER COMPANY	ACCT# KALMI5 INMATE TOOTHSPONGES	NC1001154612	115.52	
762.02	HAIRCUTTERS	MARCH INMATE HAIRCUTS	MARCH 19, 20	144.00	
775.00	STATE CHEMICAL MFG. CO.	CUST # 60172 FRAGRANCE PAKS	96687355	324.00	
802.01	ST JOSEPH CO SHERIFFS DEPT	JANUARY INMATE HOUSING AND MEDICAL	JANUARY 201	204.70	
802.01	ST JOSEPH CO SHERIFFS DEPT	FEBRUARY INMATE HOUSING & MEDICAL	FEBRUARY, 2(	100.00	
802.01	SW MICH EMERGENCY SERVICES PC	INMATE MEDICAL LESS DISCOUNT	38064848G	278.60	
802.01	BRONSON HEALTHCARE MIDWEST	FEBRUARY MONTHLY JAIL FEE	100	5,544.97	
802.01	MOORE MEDICAL CORP	CUST # 21160986 INMATE MEDICAL SUPPLIES	98104654 I	450.82	
802.01	CARELINC MEDICAL EQUIPMENT	ACCT# 213019 INMATE MEDICAL SUPPLIES	3/10/14	1,169.50	
802.01	BRONSON METHODIST HOSPITAL	INMATE MEDICAL LESS DISCOUNT	H50002670170	1,626.27	
808.21	TELERUS INC	MARCH AUTOMATED INFORMATION SERVICES	6432	237.00	
808.21	SECURUS TECHNOLOGIES	CUST # 06301 FEBRUARY 2014 AIS	126644	1,938.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-302	**SHERIFF - JAIL**	**(Continued)**			
813.00	COLOMA EMERGENCY AMBULANCE INC, DBA	INMATE EMERGENCY TRANSPORT	1433461	250.00	
931.00	STAFFORD SMITH	CUST # KAL003 ICE MACHINE REPAIR	303297	355.00	
931.00	HOBART SALES & SERVICE	CUST# 261751 KITCHEN EQUIP REPAIR	QB26669	163.49	
998.00	MICHIGAN-KAL ELECTRONICS	PROJECT R-10889 KCJ VIDEO SERVER	18589	190.00	
998.00	MICHIGAN-KAL ELECTRONICS	PROJECT R-10889 KCJ DORM DOOR 3	18586	190.00	
998.00	MICHIGAN-KAL ELECTRONICS	PROJECT S-6760 KCJ PROJECTOR	18599	580.00	
998.00	MICHIGAN-KAL ELECTRONICS	PROJECT R-10888 A SOUTH CAMERA	18585	285.00	
		Sub Total 101-302 SHERIFF - JAIL		**36,374.95**	
101-303	**SHERIFF - FIELD OPERATIONS**				
729.00	CORNERSTONE OFFICE SYSTEMS	CONTRACT #1218-01 SHARP X453N	IN41204	68.00	
729.00	CORNERSTONE OFFICE SYSTEMS	CONTRACT# 1217-01 SHARP MX-4110N	IN41203	116.00	
742.00	NYE UNIFORM CO	UNIFORMS - STOCK	457701	48.50	
742.00	LAKEVIEW ANIMAL HOSPITAL	CLIENT ID # 6685 VET SERVICES - TEREK	164570	202.51	
742.00	DAVIS & STANTON	CUST ID # KALAMA01 COMMENDATION BARS	27179	74.00	
742.00	J & J LOCKSMITHS	ACCT# 2190 KEYS FOR CRUISER GUN LOCK	P55383	15.00	
744.00	NYE UNIFORM CO	UNIFORMS - SANDLIN	454070	164.50	
744.00	DUCKBILL ENTERPRISE INC	UNIFORMS - SANDLIN	4616	333.50	
808.63	KALAMAZOO CITY TREASURER	CUST # 00005236 METH REMEDIATION	1000088706	1,810.83	
846.00	PURITY CYLINDER GASES	ACCT# 34221 LAB SUPPLIES	00537859	68.56	
846.00	PURITY CYLINDER GASES	ACCT# 34221 LAB SUPPLIES	00522130	68.56	
846.00	VWR INTERNATIONAL	ACCT# 80027300 LAB SUPPLIES	8056918864	210.60	
846.00	VWR INTERNATIONAL	ACCT# 80027300 LAB SUPPLIES	8056961990	22.85	
846.00	VWR INTERNATIONAL	ACCT# 80027300 LAB SUPPLIES	8056963779	12.12	
846.00	TIGERDIRECT	ACCT# 0324280189 LAB SUPPLIES	P47909610101	48.50	
848.00	FORENSIC IMAGING INC	LAB SUPPLIES	032604-001A	87.39	
848.00	GRAINGER INC	ACCT# 885909767 LAB SUPPLIES	9383691939	70.56	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT # 38	S0007420	1,855.72	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT # DET 14	S0007435	762.88	
956.19	MACOMB COMMUNITY COLLEGE	AI-9 UPDATE; CLINTON TWP, MI;	004197435	1,340.00	
957.00	MICHIGAN DEPARTMENT OF STATE	FLEET LICENSE PLATE RENEWALS	MARCH 28, 20	403.00	
		Sub Total 101-303 SHERIFF - FIELD OPERATIONS		**7,783.58**	
101-421	**ANIMAL SERVICES & ENFORCEMENT**				

Account	Vendor	Description	Invoice	Amount	PO Num
101-421	**ANIMAL SERVICES & ENFORCEMENT**	**(Continued)**			
740.00	MWI VETERINARY SUPPLY CO	ACEPROMAZINE TABS 10 MG, NDLE DISP 20 X	7217422	63.37	
818.00	FEDERAL EXPRESS	FED EX VIROLOGY SHIPMENTS (2 SHIPMENTS	2-594-53172	66.12	
931.02	SAFELITE FULFILLMENT INC	SOLAR W/ THIRD VISOR FRIT WINDSHIELD	05491-580708	210.89	
		Sub Total 101-421 ANIMAL SERVICES & ENFORCEMENT		**340.38**	
101-426	**EMERGENCY MANAGEMENT**				
941.00	DIRECTV INC	SATELLITE SERVICE (3 RECEIVERS) FOR	22692045059	81.99	
		Sub Total 101-426 EMERGENCY MANAGEMENT		**81.99**	
101-444	**GENERAL COUNTY PUBLIC IMPROVEMENT**				
958.09	DENTAL EQUIPMENT & REPAIR CO	ENGLE 360 PACKAGE - DENTAL INVOICE	23995	8,995.00	pur-009874
958.10	RED HOLMAN PONTIAC	2014 FLEET/NON-RETAIL GMC SIERRA 2500HD	14-6284	23,359.00	pur-009833
958.13	VWR INTERNATIONAL	#98000-358 VWR CO2 INCUBATOR TC 6.5W	8057025903	5,424.82	pur-009847
958.13	VWR INTERNATIONAL	#13491-008 WATER BATH CIRCULATING 260	8057093824	2,157.48	pur-009848
958.18	GOLF CARS +	1/0000060006. 2009 YAMAHA GOLF CART	505373	3,750.00	pur-009855
970.16	VIRTUALSETS.COM INC	SONY RMBR-300 REMOTE CONTROL UNIT. PE	2047	1,399.99	pur-009754
970.16	VIRTUALSETS.COM INC	NEWTEK TRICASTER 40. PER QUOTE #278	2047	4,995.00	pur-009754
		Sub Total 101-444 GENERAL COUNTY PUBLIC IMPROVEMENT		**50,081.29**	
101-613	**HCS ADMINISTRATION**				
740.02	GORDON WATER SYSTEMS	CUST ID 20061 FEB-MAR 2014 WATER	1326380	821.07	
		Sub Total 101-613 HCS ADMINISTRATION		**821.07**	
101-648	**MEDICAL EXAMINER**				
837.00	KALAMAZOO REMOVAL SERVICES	3/2/14-3/15/14 REMOVAL SERVICES FOR	616	4,810.72	
		Sub Total 101-648 MEDICAL EXAMINER		**4,810.72**	
101-649	**COMMUNITY MENTAL HEALTH**				
969.00	KAL COMM MENTAL HEALTH & SUB, ABUSE SI	RELEASE OF FUNDS BOARD ACTION 4/1/14	1ST QTR 2014	387,600.00	
		Sub Total 101-649 COMMUNITY MENTAL HEALTH		**387,600.00**	
101-681	**VETERANS BURIAL**				
833.00	REDMOND FUNERAL HOME	BURIAL BENEFIT FOR DONALD SAVOCA, MARI	03/21/14	1,500.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-681	**VETERANS BURIAL**	**(Continued)**			
833.00	LANGELAND MEMORIAL CHAPEL	BURIAL BENEFIT FOR HAROLD HALVORSON,	03/21/14	1,500.00	
833.00	JOLDERSMA & KLEIN FUNERAL HOME	BURIAL BENEFIT FOR JESSE HANFORD	03/21/14	300.00	
		Sub Total 101-681 VETERANS BURIAL		**3,300.00**	
101-689	**SOLDIERS & SAILORS RELIEF**				
845.00	HARDINGS MARKET	BENJAMIN WOZNIAK FOOD & PERSONAL ITEM	03/03/14	50.00	
845.00	HARDINGS MARKET	STEVEN VOLKER FOOD & PERSONAL ITEMS	02/21/14	50.00	
845.00	SAVE-A-LOT	DEBRA JOHNSON FOOD & PERSONAL ITEMS	03/14/14	50.00	
845.00	HARDINGS MARKET	DANIEL MIKLE FOOD & PERSONAL ITEMS	03/01/14	50.00	
845.00	HARDINGS MARKET	DAVID FRAME FOOD & PERSONAL ITEMS	03/02/14	49.94	
845.00	SAVE-A-LOT	EDWARD HUGHES FOOD & PERSONAL ITEMS	02/27/14	50.00	
845.00	SAVE-A-LOT	RONALD SPENCER FOOD & PERSONAL ITEMS	02/08/14	50.00	
845.00	HARDINGS MARKET	WAYNE HOFACKER FOOD & PERSONAL ITEMS	03/10/14	50.00	
845.00	HARDINGS MARKET	DENNIS OUDING FOOD & PERSONAL ITEMS	02/13/14	50.00	
845.00	TOWN & COUNTRY SUPERMARKET	RODGER DUNNING FOOD & PERSONAL ITEMS	03/07/14	50.00	
845.00	HARDINGS	DON MIKLE FOOD & PERSONAL ITEMS	02/14/14	50.00	
845.00	HARDINGS MARKET	EARL BURRIS FOOD & PERSONAL ITEMS	03/03/14	49.37	
845.00	HARDINGS MARKETS	KRISTINA DEWITT FOOD & PERSONAL ITEMS	03/05/14	75.00	
845.00	HARDINGS MARKET	DONALD MIKLE FOOD & PERSONAL ITEMS	02/26/14	50.00	
845.00	SAVE-A-LOT	VICTOR ANDERSON FOOD & PERSONAL ITEMS	02/20/14	50.00	
845.00	SAVE-A-LOT	DAVID CAVERLY FOOD & PERSONAL ITEMS	02/16/14	50.00	
		Sub Total 101-689 SOLDIERS & SAILORS RELIEF		**824.31**	
101-954	**INSURANCE**				
911.00	NULTY AGENCY	2014 UNDERGROUND STORAGE TANK LIABILI	657	762.09	
		Sub Total 101-954 INSURANCE		**762.09**	
		Total 101 GENERAL FUND		**738,445.03**	
103-000	**NON HEALTH BENEFITS**				
718.01	KAZOO CO SHERIFF'S DEPUTIES, ASSOC MO	FOP MONEY PURCHASE PENSION CONTRIBU	PPE 3/21/2014	73,223.88	
718.02	NATIONWIDE RETIREMENT SOLUTION	RETIREMENT CONTRIBUTIONS	713-06565	1,257.66	
718.03	KAZOO CO SHERIFF'S DEPUTIES, ASSOC MO	COMMAND OFFICERS PENSION CONTRIBUTIC	PPE 3/21/2014	2,730.00	
865.07	COUNTERPOINT PILATES LLC	PILATES GLASS - GRANT FUNDED	101	500.00	

Account	Vendor	Description	Invoice	Amount	PO Num
103-000	**NON HEALTH BENEFITS**	**(Continued)**			
911.02	CMI	QUARTERLY INSTALLMENT - 4/14-6/14	02012014	5,225.00	
911.02	BRONSON HEALTHCARE GROUP	700000327 PHYSICALS/DRUG SCREENS	03042014	141.00	
911.02	CMI	CHECK REGISTER 3/24 - 3/28/14	03312014	4,843.67	
911.02	CMI	CHECK REGISTER 3/17/14-3/21/14	03/21/2014	2,938.33	
911.24	RELIANCE STANDARD INS CO	01000001 LIFE & DISABILITY APRIL 2014	APRIL 2014	15,602.11	
911.30	RELIANCE STANDARD INS CO	01000001 LIFE & DISABILITY APRIL 2014	APRIL 2014	24,505.20	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014	9,884.10	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014	10,273.50	
925.00	RX OPTICAL LABORATORIES	SAFETY GLASSES - RIGTERINK	2761538-005	75.50	
		Sub Total 103-000 NON HEALTH BENEFITS		**151,199.95**	
103-001	**HEALTH BENEFITS**				
911.04	CORPORATE BENEFIT STRATEGIES, DBA BSV	MARCH 2014 FSA & COBRA	60257	1,480.90	
911.06	CORPORATE BENEFIT STRATEGIES, DBA BSV	MARCH 2014 FSA & COBRA	60257	81.00	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014	79,659.41	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014	41,085.13	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014	54,623.94	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014	30,099.51	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014	10,437.91	
911.49	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014	15,007.94	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014	1,024.20	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014	864.67	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014	235.64	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014	255.18	
		Sub Total 103-001 HEALTH BENEFITS		**234,855.43**	
		Total 103 EMPLOYEE BENEFITS FUND		**386,055.38**	
104-276	**COMMUNITY CORRECTIONS**				
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S FOR EMP FEBRUARY 2014	12325120142	26.00	
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S FOR PTCM FEBRUARY 2013	12325320142	22.00	
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S FOR 8TH DISTRICT FEBRUARY 2014	12325020142	901.00	
		Sub Total 104-276 COMMUNITY CORRECTIONS		**949.00**	

Account	Vendor	Description	Invoice	Amount	PO Num
104-302	**SHERIFF - JAIL**				
744.00	BINGAMAN, LILLY	REIMBURSEMENT FOR UNIFORM SHOES	3244514055	119.99	
744.00	NYE UNIFORM CO	UNIFORMS - B. JOLLIFFE	453960	259.50	
744.00	NYE UNIFORM CO	UNIFORMS - D. DENOON	456761	193.00	
744.00	NYE UNIFORM CO	UNIFORMS - ECHOLS	456298	193.00	
744.00	NYE UNIFORM CO	UNIFORMS - PRATER	455187	477.80	
744.00	NYE UNIFORM CO	UNIFORMS - MILES	456760	241.80	
744.00	NYE UNIFORM CO	UNIFORMS - MCGRATH	455436	136.50	
744.00	NYE UNIFORM CO	UNIFORMS - S. DOWNEY	453136	67.00	
744.00	NYE UNIFORM CO	UNIFORMS - HERZING	450857	134.00	
744.00	NYE UNIFORM CO	UNIFORMS - RYAN	454071	55.50	
744.00	NYE UNIFORM CO	UNIFORMS - SLONE	456991	497.00	
744.00	OKUN BROTHERS SHOES	UNIFORM SHOES - B. MEYERS	11395159036	124.46	
744.00	MARSHALL, HEATHER	REIMBURSEMENT FOR UNIFORM SHOES	S-01006	89.98	
802.05	ST JOSEPH CO SHERIFFS DEPT	FEBRUARY INMATE HOUSING & MEDICAL	FEBRUARY, 2(	2,420.00	
802.05	ST JOSEPH CO SHERIFFS DEPT	JANUARY INMATE HOUSING AND MEDICAL	JANUARY 201	3,504.70	
		Sub Total 104-302 SHERIFF - JAIL		**8,514.23**	
104-303	**SHERIFF - FIELD OPERATIONS**				
745.00	FUELMAN OF MICHIGAN, FLEETCOR TECHNC	ACCT# BG167000 FUEL 3/10/14 TO 3/16/14	NP40743374	416.52	
745.00	FUELMAN OF MICHIGAN, FLEETCOR TECHNC	ACCT# BG167000 FUEL 3/17/14 TO 3/23/14	NP40794968	300.50	
931.02	MCDONALDS TOWING	ACCT # CSD - TOWING UNIT # 11	544633	15.00	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT # 30	S0007421	33.43	
931.02	MCDONALDS TOWING	ACCT # CSD - TOWING UNIT # 35	546298	15.00	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT # 42	S0007401	260.00	
931.02	MCDONALDS TOWING	ACCT # CSD - TOWING UNIT # 55	549019	15.00	
931.02	MCDONALDS TOWING	ACCT # CSD - TOWING UNIT # 41	548698	15.00	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT # 58	S0007406	130.00	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT # 33	S0007410	172.45	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT # 39	S0007399	32.50	
		Sub Total 104-303 SHERIFF - FIELD OPERATIONS		**1,405.40**	
104-421	**ANIMAL SERVICES & ENFORCEMENT**				
730.12	ROE-COMM INC	LAPTOP BATTERY REPLACEMENT, ACO 21	246806	220.00	
730.12	ROE-COMM INC	LAPTOP REPAIR (REIMAGED HARD DRIVE) &	247044	220.00	

Account	Vendor	Description	Invoice	Amount	PO Num
104-421	**ANIMAL SERVICES & ENFORCEMENT**	**(Continued)**			
730.12	ROE-COMM INC	LAPTOP REPAIR (REPLACED HANDLE	247049	220.00	
931.00	ROE-COMM INC	LAPTOP REPAIR (REIMAGED HARD DRIVE) &	247044	600.00	
931.00	ROE-COMM INC	LAPTOP REPAIR (REPLACED HANDLE	247049	600.00	
		Sub Total 104-421 ANIMAL SERVICES & ENFORCEMENT		**1,860.00**	
104-444	**CAPITAL IMPROVEMENTS**				
958.94	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR NEW UNIT 54	20140738	1,659.97	
		Sub Total 104-444 CAPITAL IMPROVEMENTS		**1,659.97**	
		Total 104 LAW ENFORCEMENT		**14,388.60**	
115-001	**NAZARETH - B&G**				
775.00	ONE-WAY PRODUCTS, INC.	ACCT#240400 DURA VIEW	205881	-85.04	
852.02	CONSUMERS ENERGY	NAZ ELEC - 3325 GULL RD# 5327653	1000 0038 990(	7,340.97	
931.00	ETNA SUPPLY COMPANY	CUST#8121 BALL VALVE	S101020597.0(	29.04	
931.00	W SOULE SERVICE GROUP	CUST#111070 SERVICE CALL, NO HEAT, HCS	177550	294.99	
931.00	ETNA SUPPLY COMPANY	CUST#8121 PARTS	S101023465.0(	34.98	
931.00	ETNA SUPPLY COMPANY	CUST#8121 BALL VALVE	S101021528.0(	31.40	
931.04	SCHINDLER ELEVATOR CORP.	ID#5000033390 ELEV MAINT 4/1/14 -	8103710652	137.46	
934.03	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079893-2529-0 NAZARETH TRASH	7335831-2529-	435.51	
934.08	STERICYCLE, INC.	MEDICAL WASTE DISPOSAL 4/1/14	4004740692	344.78	
		Sub Total 115-001 NAZARETH - B&G		**8,564.09**	
115-002	**NAZARETH OPERATIONS**				
740.02	GORDON WATER SYSTEMS	CUST ID 20061 FEB-MAR 2014 WATER	1326380	91.18	
940.00	SISTERS OF ST. JOSEPH	MAY 2014 NAZARETH COMPLEX RENT PER	050114	10,416.66	
940.00	SISTERS OF ST. JOSEPH	APRIL 2014 NAZARETH COMPLEX RENT PER	040114	10,416.66	
957.00	BILLS LOCK SHOP	REKEYING OF 2W 3FL	W1518	1,086.00	
957.00	BILLS LOCK SHOP	REKEY CYLINDERS W2 FL 3	W1716	156.50	
		Sub Total 115-002 NAZARETH OPERATIONS		**22,167.00**	
		Total 115 NAZARETH FACILITY		**30,731.09**	
208-000	**ADMINISTRATION/SUPPORT**				

Account	Vendor	Description	Invoice	Amount	PO Num
208-000	**ADMINISTRATION/SUPPORT**	**(Continued)**			
727.00	WEST MICHIGAN BUSINESS FORMS	CAMPGROUND VEHICLE TAG.	00015366	736.60	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	121.20	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 3/17/14 - 3/21/17	03/21/14	-14.43	
931.00	LOWES	PARKS DEPT. YELLOW TRAILER CLAIN AND	02549	33.48	
931.00	RIDGE AUTO PARTS	8778. COROSION PREVENTIVE COMPOUND.	846478	7.69	
931.00	EDWARDS INDUSTRIAL SALES	75225. TRACTOR HOSE.	3093656	32.35	
931.00	LOWES	PARKS DEPT. GRINDING WHEEL, WIRE WHEEI	02327	26.72	
931.00	RIDGE AUTO PARTS	8778. YELLOW DUMP D-RING & FUNNEL.	847177	45.14	
931.00	MARTIN SPRING & DRIVE INC	LG DUMP TRUCK K6 REPAIR:~	62279	598.00	
931.00	EDWARDS INDUSTRIAL SALES	75225. LOADER HOSE ASSEMBLY.	3093852	463.91	
931.00	KNAPP ENERGY, INC.	LOADER FLUID.	38579	140.40	
941.00	MICHIGAN-KAL ELECTRONICS	L-01477. EXPO. RENTAL WIRELESS SYSTEM.	18611	35.00	
		Sub Total 208-000 ADMINISTRATION/SUPPORT		**2,226.06**	
208-001	**MARKIN GLEN**				
776.00	ONE-WAY PRODUCTS, INC.	240400. LINERS.	577177	47.42	
776.00	MATERIAL RESOURCES	107238. BLEACH, MOP HEAD, GLOVES.	3183552	116.38	
776.00	INDUSCO SUPPLY CO.	KCOUNT280. TISSUE.	777187	43.18	
931.00	SHARP SHOP	CHAINSAW BAR.	3037	44.95	
931.15	J & J PAINT & GLASS	3838778. GARAGE WINDOW GLASS.	B0010671	9.48	
931.15	LOWES	PARKS DEPT. BATTERIES.	11593	12.32	
931.15	HOEKSTRAS TRUE VALUE HARDWARE	CAULK.	316987	5.19	
934.03	WASTE MANAGEMENT OF MICHIGAN	252-0076908-2529-9. WASTE REMOVAL.	7336291-2529-	24.00	
961.00	MENARDS	31500261. MG BENCHES WOOD.	53008	114.94	
		Sub Total 208-001 MARKIN GLEN		**417.86**	
208-002	**SCOTTS MILL**				
776.00	KAL-BLUE REPROGRAPHICS	PICTURE REPRINTS~	4003	23.28	
776.00	KAL-BLUE REPROGRAPHICS	MILL UPDATE PHOTOS AND DISC.	4102	44.90	
776.00	HOEKSTRAS TRUE VALUE HARDWARE	SCREWS & NAILS FOR MILL UPDATE.	316990	13.05	
776.00	J & J PAINT & GLASS	3838778. GLASS & FRAME TACKS~	B0010699	13.01	
934.03	WASTE MANAGEMENT OF MICHIGAN	251-0090913-2529-1. WASTE REMOVAL.	4829438-2529-	30.00	
		Sub Total 208-002 SCOTTS MILL		**124.24**	

Account	Vendor	Description	Invoice	Amount	PO Num
208-003	**COLD BROOK**				
776.00	J & J LOCKSMITHS	2192. PADLOCK, KEY BLANKS, TAGS.	P55347	105.14	
850.00	CTS COMM CORP	IBUS-11340. PHONE.	355335	40.61	
931.00	STEENSMA LAWN & POWER EQUIP	REF 202522. MOWER LOCK PLATE, SWITCH,	157635	140.47	
		Sub Total 208-003	**COLD BROOK**	**286.22**	
208-004	**PRAIRIE VIEW**				
776.00	J & J PAINT & GLASS	3838778. MILL UPDATE FRAME GLASS.	B0010767	2.92	
776.00	ONE-WAY PRODUCTS, INC.	240400. LINERS.	576703	47.42	
776.00	KAR LABORATORY	401665. WATER ANALYSIS.	401665	28.00	
776.00	KAR LABORATORY	401664. WATER ANALYSIS.	401664	28.00	
776.00	NELSON HARDWARE	NEW SHELTER SIGNAGE ITEMS: S-HOOKS,	20986	7.27	
776.00	MATERIAL RESOURCES	107238. BROOM.	3183551	6.34	
776.00	LOWES	PARKS DEPT. GRINDING WHEEL, WIRE WHEEI	02327	3.78	
776.00	LOWES	PARKS DEPT. POSTS, SCREWS & WASHERS.	02181	69.38	
931.00	RIDGE AUTO PARTS	8778. YELLOW DUMP D-RING & FUNNEL.	847177	2.49	
		Sub Total 208-004	**PRAIRIE VIEW**	**195.60**	
208-005	**RIVER OAKS**				
776.00	INDUSCO SUPPLY CO.	COUNT280. TISSUE, TOWELS.	775735	253.08	
776.00	ONE-WAY PRODUCTS, INC.	240400. LINERS.	576829	94.84	
931.00	RIDGE AUTO PARTS	8778. TRACTOR FILTERS.	846653	86.51	
934.07	PIONEER MANUFACTURING	RIVER OAKS ATHLETIC FIELD MARKING	INV507097	3,069.00	pur-009831
		Sub Total 208-005	**RIVER OAKS**	**3,503.43**	
208-006	**FAIRGROUNDS**				
775.00	KSS ENTERPRISES	COUNT160. CORRECTION - BILLED TWICE ~	777068	-63.37	
775.00	MATERIAL RESOURCES	107238. HAND SOAP.	3183045	286.40	
775.00	ONE-WAY PRODUCTS, INC.	240400. LINERS.	576838	94.84	
775.00	LOWES	PARKS DEPT. BATTERIES AND WINDEX.	10297	2.83	
775.00	ONE-WAY PRODUCTS, INC.	240400. LINERS.	576706	94.84	
930.01	LOWES	PARKS DEPT. SHOP VAC, SCREWS,	02300	298.70	
930.01	LOWES	PARKS DEPT. BATTERIES AND WINDEX.	10297	5.67	
931.00	GOODYEAR COMMERCIAL TIRE	116075-0001. FG LAWNMOWER TIRES.	157-1051472	75.39	
931.00	RIDGE AUTO PARTS	8778. TRACTOR FILTERS.	846653	28.99	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 208-006 FAIRGROUNDS		**824.29**	
208-007	**KRV TRAIL**				
776.00	ONE-WAY PRODUCTS, INC.	240400. LINERS.	576704	47.42	
		Sub Total 208-007 KRV TRAIL		**47.42**	
208-009	**COUNTY FAIR**				
901.00	FULL BLOWN COLOR	COVER UP SQUARS AND LETTERS.	3696	81.30	
		Sub Total 208-009 COUNTY FAIR		**81.30**	
		Total 208 PARKS		**7,706.42**	
215-141	**FOC FUND**				
760.10	WEST GROUP	1 MI RULES OF COURT AND 2 SUBSCRIPTION	829195033	49.00	
760.10	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	62.57	
807.03	WEST GROUP	CLEAR PEOPLE SEARCHES.~	829137620	412.78	
931.00	SPECIALTY UNDERWRITERS LLC	INSURED #ST0571 MAY PREMIUM	ST0571-2	185.75	
952.00	PARK PLACE COUNSELING ASSOC	PSYCH SERVICES FOR DOCKET 14-5073 DC.	03182014	685.00	
		Sub Total 215-141 FOC FUND		**1,395.10**	
		Total 215 FOC FUND		**1,395.10**	
221-201	**ADMINISTRATION**				
895.02	NETWERKES.COM	FEB 2014 EDI CLAIMS, MAILED CLAIMS	37468608	70.98	
		Sub Total 221-201 ADMINISTRATION		**70.98**	
221-204	**ORAL HEALTH PROGRAM**				
760.00	PRACTICON INC	CUST#4740817 FORCEPS	P01863480001	344.98	
760.00	HENRY SCHEIN, INC.	DENTAL SUPPLIES,	2718071-01	986.98	
760.00	HENRY SCHEIN, INC.	DENTAL SUPPLIES,	2959173-01	3,654.36	
760.00	HENRY SCHEIN, INC.	DENTAL SUPPLIES,	3622022-01	1,949.34	
838.00	SPACE MAINTAINERS	ACCT# 004233 POUR IMPRESSION, FIXED	298194	72.50	
838.00	SPACE MAINTAINERS	ACCT# 004233 POUR IMPRESSION, SINGLE	299144	59.95	
852.02	CONSUMERS ENERGY	DENTAL VAN ELEC 1302LAMONT#3032147	1000 5035 070!	116.06	
931.00	DENTAL EQUIPMENT & REPAIR CO	SATELEC HDPC CORD	WEB001449	285.00	
931.00	DENTAL EQUIPMENT & REPAIR CO	LFII LENS SHIELD	WEB001432	172.30	

Account	Vendor	Description	Invoice	Amount	PO Num
221-204	**ORAL HEALTH PROGRAM**	**(Continued)**			
931.00	DENTAL EQUIPMENT & REPAIR CO	MOVED POWER AND LOW VOLTAGE DURING	WEB001431	160.00	
931.00	DENTAL EQUIPMENT & REPAIR CO	SIMPLICITY FRONT LENS LABOR	WEB001427	217.39	
931.00	DENTAL EQUIPMENT & REPAIR CO	STANDARD BEARINGS	24255	114.00	
931.00	DENTAL EQUIPMENT & REPAIR CO	SYRINGE BUTTON	WEB001414	102.75	
931.00	R. W. LAPINE, INC.	FABRICATE AND REPLACE ACCESS DOORS TC	5002346	1,100.00	pur-009681
932.00	TOTAL ENERGY SYSTEMS	CUST#3987 SERVICE TO DENTAL MOBILE UNIT	242537	561.18	
932.00	M & K QUALITY TRUCK SALES	CUST#19979 SERVICE TO DENTAL MOBILE UN	47503	2,968.93	
		Sub Total 221-204 ORAL HEALTH PROGRAM		**12,865.72**	
221-206	**LABORATORY SERVICES**				
744.00	HERITAGE CLEANERS	DRYCLEANING OF LAB COATS FOR THE LAB	3568	44.55	
760.09	GLOVE PLANET	CUST#KCH373 GLOVES	907739	189.00	
760.09	VWR INTERNATIONAL	ACCT#80048847 BUFFER SOLUTION	8056914568	14.68	
760.09	VWR INTERNATIONAL	ACCT#80048847 BASIN PIPETTOR SOLN	8056842106	74.52	
760.09	VWR INTERNATIONAL	CUST#80048847 CONTAINER SYSTEMS RED	8057005791	107.21	
760.09	VWR INTERNATIONAL	ACCT#80048847 WATER DEPC TREATED	8056923490	36.96	
760.09	STERICYCLE, INC.	MEDICAL WASTE DISPOSAL 4/1/14	4004740692	128.42	
931.00	QUALITY AIR SERVICE INC	ANNUAL BIO-SAFETY CABINET CERTIFCATION	QAS20141310	193.00	
		Sub Total 221-206 LABORATORY SERVICES		**788.34**	
221-217	**HOUSEHOLD HAZARDOUS WASTE**				
730.06	AJ'S RECYCLING SERVICES	PALLETS	3088	165.00	
730.06	AJ'S RECYCLING SERVICES	GAYLORD BOXES & PALLETS	3092	262.50	
852.00	CONSUMERS ENERGY	HHW ELECTRIC - 1302 LAMONT AVE~	1000 2825 509	434.21	
901.00	ORIGINAL GRAPHICS	UPDATING, REVISING, AND CREATING NEW	03/24/14	390.00	
931.00	HOEKSTRAS TRUE VALUE HARDWARE	ROOF RAKE, SCREWS, WASHERS FOR HHW	318449	56.87	
931.00	HOEKSTRAS TRUE VALUE HARDWARE	EXTENSION CORD, HOOKS, PADDLE BIT FOR	316828	20.76	
931.00	HOEKSTRAS TRUE VALUE HARDWARE	SCREWS & WASHERS FOR HHW	318415	9.92	
931.00	HOEKSTRAS TRUE VALUE HARDWARE	CLAMPS FOR HHW	316831	4.86	
931.00	HOEKSTRAS TRUE VALUE HARDWARE	ANCHORS, SCREWS AND WASHERS FOR HHW	318268	4.04	
931.00	MENARDS	ACCT#31500270 FIBERGLASS, CABINET,	52041	139.33	
		Sub Total 221-217 HOUSEHOLD HAZARDOUS WASTE		**1,487.49**	
221-218	**CLINICAL SERVICES ADMINISTRATION**				

Account	Vendor	Description	Invoice	Amount	PO Num
221-218	**CLINICAL SERVICES ADMINISTRATION**	**(Continued)**			
730.00	INTEGRITY BUSINESS SOLUTIONS	ACCT#110335 PO#2212180326 STOW & GO CAI	1026880-0	29.46	
		Sub Total 221-218 CLINICAL SERVICES ADMINISTRATION		**29.46**	
221-226	**COMMUNICABLE DISEASE SURVEILLANCE**				
760.00	CENTER MEDICAL SUPPLY	ORDER# 1214079 MEDICAL SUPPLIES	1245096	21.43	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1214079 MEDICAL SUPPLIES	1245207	22.67	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1214079 MEDICAL SUPPLIES	1245011	111.39	
760.01	SUBURBAN HOMETOWN LTC	ACCT- TBC STATEMENT DATE 2/28/14 BO#	02/28/14	1,064.75	
838.00	BORGESS MEDICAL CENTER	CONTRACTUAL LAB SERVICES FOR FEB 2014	LAB BILLING	83.81	
		Sub Total 221-226 COMMUNICABLE DISEASE SURVEILLANCE		**1,304.05**	
221-227	**STD**				
730.00	EXCEL SYSTEMS	SPECTRAKODE ALPHA ROLLS	118494	165.78	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1211192 MEDICAL SUPPLIES	1244886	43.75	
838.00	BORGESS MEDICAL CENTER	CONTRACTUAL LAB SERVICES FOR FEB 2014	LAB BILLING	96.02	
		Sub Total 221-227 STD		**305.55**	
221-503	**EH-LAND, WATER & WASTEWATER DIVISION**				
818.00	STATE OF MICHIGAN	REF#G77825000 SAMPLE #LF09890 8700 E	863650	36.00	
		ub Total 221-503 EH-LAND, WATER & WASTEWATER DIVISION		**36.00**	
		Total 221 HEALTH		**16,887.59**	
229-000	**ACCOMMODATION TAX**				
901.06	VINEYARD PRESS	KALPA. PARKS ADVERTISING.	022814	223.00	
985.02	KAL CO CONVENTION & VISITORS, BUREAU	KAL CO CONVENTION & VISTORS BUREAU-	3/27/14	118,654.58	
		Sub Total 229-000 ACCOMMODATION TAX		**118,877.58**	
		Total 229 ACCOMMODATION TAX		**118,877.58**	
240-130	**MALE DRUG COURT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	73.70	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	24.43	
808.00	THE JIM GILMORE JR TREATMENT, CENTER	INDIVIDUAL/GROUP TREATMENT	MARCH 7, 201	278.00	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 240-130 MALE DRUG COURT		**376.13**	
		Total 240 MALE DRUG COURT		**376.13**	
242-120	**WOMEN'S DRUG COURT**				
808.00	THE JIM GILMORE JR TREATMENT, CENTER	WOMENS INDIVIDUAL/GROUP TREAT.	OCTOBER 7, 2	582.00	
		Sub Total 242-120 WOMEN'S DRUG COURT		**582.00**	
242-130	**WOMEN'S DRUG COURT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	15.93	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	24.43	
808.00	THE JIM GILMORE JR TREATMENT, CENTER	INDIVIDUAL/GROUP TREATMENT	MARCH 7, 201	1,176.00	
		Sub Total 242-130 WOMEN'S DRUG COURT		**1,216.36**	
		Total 242 WOMEN'S DRUG COURT		**1,798.36**	
243-140	**YOTP GRANTS**				
940.00	PARK CORPORATION	YOTP SATELLITE OFFICE MONTHLY PYMT	1	595.00	
940.00	PARK CORPORATION	YOTP SATELLITE OFFICE MONTHLY PYMT	1	595.00	
		Sub Total 243-140 YOTP GRANTS		**1,190.00**	
		Total 243 YOUTHFUL OFFENDER TRANSITIONS PROGRAM		**1,190.00**	
245-130	**DWI DRUG COURT**				
801.08	REDWOOD TOXICOLOGY LAB INC	UA'S FOR SOB COURT FEBRUARY 2014	12324820142	644.00	
808.00	WESTERN MICHIGAN UNIVERSITY	SOBREITY COURT TREATMENT SERVICES FOI	03122014	494.50	
		Sub Total 245-130 DWI DRUG COURT		**1,138.50**	
		Total 245 DWI DRUG COURT		**1,138.50**	
249-131	**SWIFT & SURE SANCTIONS PROGRAM (SSSPP)**				
808.43	KOENIG, ALAN B	SWIFT & SURE PROGRAM ATTORNEY FEES 2	032714	150.00	
		Total 249-131 SWIFT & SURE SANCTIONS PROGRAM (SSSPP)		**150.00**	
		Total 249 SWIFT & SURE SANCTION (SSSPP)		**150.00**	

Account	Vendor	Description	Invoice	Amount	PO Num
256-000	**REGISTER OF DEEDS AUTOMATION FUND**				
819.02	IDENTIPHOTO	ID FLOW SOFTWARE UPGRADE	0197437-IN	1,025.00	pur-009652
931.00	SPECIALTY UNDERWRITERS LLC	INSURED #ST0571 MAY PREMIUM	ST0571-2	1,274.00	
		Sub Total 256-000 REGISTER OF DEEDS AUTOMATION FUND		**2,299.00**	
		Total 256 REGISTER OF DEEDS AUTOMATION FUND		**2,299.00**	
263-000	**LOCAL CORRECTIONS OFFICERS TRAINING FUI**				
956.18	MCNALLY, JEFFREY	INMATE TRAUMA CLASSES	0030	1,800.00	
		al 263-000 LOCAL CORRECTIONS OFFICERS TRAINING FUND		**1,800.00**	
		Total 263 LOCAL CORRECTIONS OFFICERS TRAINING FUND		**1,800.00**	
275-130	**PROSECUTORS COOPERATIVE REIMBURSEMEN**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	702.85	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	10.36	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 3/17/14 - 3/21/17	03/21/14	-29.45	
807.01	THOMSON REUTERS	MI RULES OF COURT STATE V.I 2014	829168109	98.00	
807.01	LEXISNEXIS	ACCOUNT NUMBER 1241781: NEW SEARCHES	1241781-2014(	131.20	
900.01	BERNALILLO COUNTY SHERIFF	SERVICE OF PROCESS FOR NCP IN CASE	20137168	40.00	
900.01	POLK COUNTY SHERIFFS OFFICE	SERVICE OF PROCESS FOR NCP IN CASE	20145026	50.00	
955.06	IRON MOUNTAIN	COURT STORAGE 1/29/2014 - 2/25/2014	KBV0479	254.65	
		tal 275-130 PROSECUTORS COOPERATIVE REIMBURSEMENT		**1,257.61**	
		Total 275 PROSECUTORS COOPERATIVE REIMB. GRANT		**1,257.61**	
280-112	**PROVIDERS**				
951.73	ADVOCACY SERVICES FOR KIDS	JULY-SEPT 2012 CONTRACTUAL AGING	4TH QTR FY 1'	2,576.95	
		Sub Total 280-112 PROVIDERS		**2,576.95**	
280-122	**PROVIDERS**				
951.73	ADVOCACY SERVICES FOR KIDS	APRIL-JUNE 2013 CONTRACTUAL AGING	3RD QTR FY 1:	889.66	
		Sub Total 280-122 PROVIDERS		**889.66**	
280-131	**ADMINISTRATION**				

Account	Vendor	Description	Invoice	Amount	PO Num
280-131	**ADMINISTRATION**	**(Continued)**			
901.00	KAVA	ADVERTISING FOR AAA-THANK YOU VOLUNTE	ADVERTISING	30.00	
		Sub Total 280-131 ADMINISTRATION		**30.00**	
280-132	**PROVIDERS**				
950.21	SENIOR SERVICES	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	589.00	
950.21	SENIOR SERVICES	MMAP MILEAGE 2/12/14 & 2/13/14	2/13 & 2/13 MM	193.76	
950.76	SENIOR SERVICES	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	142.00	
950.84	COVENANT SENIOR DAY PROGRAM	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	1,563.38	
950.85	COVENANT SENIOR DAY PROGRAM	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	66.50	
950.86	SENIOR SERVICES	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	139.00	
950.89	SENIOR SERVICES	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	1,593.00	
950.93	SENIOR SERVICES	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	26,450.00	
950.94	SENIOR SERVICES	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	13,960.00	
950.98	SENIOR SERVICES	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	9,136.75	
951.31	COVENANT SENIOR DAY PROGRAM	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	2,873.75	
951.38	SEARCH WILLOUGHBY, DEBORAH E	FEBRUARY 2014 CONTRACTUAL AGING SERVI	FEBRUARY 20	418.60	
		Sub Total 280-132 PROVIDERS		**57,125.74**	
280-137	**HEALTHY LIVING PROGRAM**				
730.05	BONITA, JANICE	FOOD FOR 2 DAY TRAINING 2/12-2/13/14	MEIJER	121.39	
		Sub Total 280-137 HEALTHY LIVING PROGRAM		**121.39**	
280-139	**INFORMATION & ASSISTANCE**				
956.00	LANSING COMMUNITY COLLEGE	REGISTRATIONS FOR JUDY ADLAM, PATTI	REGISTRATIOI	135.00	
		Sub Total 280-139 INFORMATION & ASSISTANCE		**135.00**	
		Total 280 AREA AGENCY ON AGING		**60,878.74**	
282-125	**VETERANS LTC**				
808.00	SENIOR HOME SUPPORT	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	115.60	
808.00	GT FINANCIAL SERVICES	PAYROLL	3/1/14-3/15/14	77.52	
808.00	VALUED RELATIONS INC	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	23.00	
		Sub Total 282-125 VETERANS LTC		**216.12**	

Account	Vendor	Description	Invoice	Amount	PO Num
282-132	**CASE MANAGEMENT**				
950.42	DEAFLINK	INTERPRETING ON 2/21/14	2014.5255	165.92	
951.76	RIGHT AT HOME OF KALAMAZOO	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	233.60	
951.76	MEDICAL RESOURCE MANAGEMENT	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	337.50	
951.76	CARE N ASSIST	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	870.10	
951.76	STAY HOME COMPANIONS	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	256.00	
951.76	ABSOLUTE HOMECARE & MEDICAL, STAFFIN(	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	547.20	
951.76	COMFORT KEEPERS #687	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	768.00	
951.76	ADVANTAGE PRIVATE NURSING	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	322.00	
951.76	HOMEWATCH CARE GIVERS OF SW MI	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	90.00	
951.76	SENIOR SERVICES	FEBRUARY 2014 CM SERVICES	FEBRUARY 20	1,652.00	
951.76	SENIOR HOME SUPPORT	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	312.80	
951.76	LIFESPAN	JAN & FEB 2014 CARE MANAGEMENT SERVICE	FEBRUARY 20	603.75	
951.76	UNITED NURSING SERVICE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	544.64	
951.76	ADL HOME CARE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	108.00	
951.76	FRIENDS WHO CARE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	32.00	
951.76	FRESH PERSPECTIVE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	857.44	
951.77	RIGHT AT HOME OF KALAMAZOO	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	175.20	
951.77	A+ NURSING INC	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	900.24	
951.77	SENIOR SERVICES	FEBRUARY 2014 CM SERVICES	FEBRUARY 20	1,024.00	
951.77	SENIOR HOME SUPPORT	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	350.40	
951.77	UNITED NURSING SERVICE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	123.84	
951.77	ABSOLUTE HOMECARE & MEDICAL, STAFFIN(	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	243.20	
951.77	MEDICAL RESOURCE MANAGEMENT	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	1,445.70	
951.77	CARE N ASSIST	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	238.96	
951.77	ADVANTAGE PRIVATE NURSING	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	486.00	
951.77	FRESH PERSPECTIVE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	767.04	
951.78	COMFORT KEEPERS #687	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	96.00	
951.78	SENIOR SERVICES	FEBRUARY 2014 CM SERVICES	FEBRUARY 20	704.00	
951.78	FRESH PERSPECTIVE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	191.76	
951.78	UNITED NURSING SERVICE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	345.84	
951.79	ABSOLUTE HOMECARE & MEDICAL, STAFFIN(	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	6.72	
951.79	LIFESPAN	JAN & FEB 2014 CARE MANAGEMENT SERVICE	FEBRUARY 20	11.00	
951.79	ADVANTAGE PRIVATE NURSING	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	36.05	
951.79	CARE N ASSIST	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	32.40	
951.79	COMFORT KEEPERS #687	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	64.96	

Account	Vendor	Description	Invoice	Amount	PO Num
282-132	**CASE MANAGEMENT**	**(Continued)**			
951.79	FRESH PERSPECTIVE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	64.80	
951.79	HOMEWATCH CARE GIVERS OF SW MI	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	64.00	
951.79	UNITED NURSING SERVICE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	16.00	
951.79	SENIOR SERVICES	FEBRUARY 2014 CM SERVICES	FEBRUARY 20	21.12	
951.80	SEARCH WILLOUGHBY, DEBORAH E	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	76.00	
951.81	COVENANT SENIOR DAY PROGRAM	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	1,117.41	
951.82	LIFESPAN	JAN & FEB 2014 CARE MANAGEMENT SERVICE	FEBRUARY 20	162.00	
951.82	VALUED RELATIONS INC	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	307.00	
951.82	CRITICAL SIGNAL TECHNOLOGIES	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	221.95	
951.82	GUARDIAN MEDICAL MONITORING	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	365.00	
951.82	EMER AMBULANCE RESPONSE SYS	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	145.00	
951.83	SENIOR HOME SUPPORT	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	51.44	
951.83	UNITED NURSING SERVICE	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	79.04	
956.00	LANSING COMMUNITY COLLEGE	REGISTRATIONS FOR JUDY ADLAM, PATTI	REGISTRATIOI	405.00	
		Sub Total 282-132 CASE MANAGEMENT		**18,040.02**	
282-133	**CASE COORDINATION**				
951.76	MEDICAL RESOURCE MANAGEMENT	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	30.00	
951.76	SENIOR SERVICES	FEBRUARY 2014 CCS	FEBRUARY 20	272.00	
951.76	HOMEWATCH CARE GIVERS OF SW MI	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	162.00	
951.76	STAY HOME COMPANIONS	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	64.00	
951.76	SENIOR HOME SUPPORT	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	231.20	
951.76	ADVANTAGE PRIVATE NURSING	FEBRUARY 2014 CARE MANAGEMENT SERVIC	FEBRUARY 20	84.00	
951.78	SENIOR SERVICES	FEBRUARY 2014 CCS	FEBRUARY 20	96.00	
		Sub Total 282-133 CASE COORDINATION		**939.20**	
		Total 282 CHOICES FOR INDEPENDENCE PROGRAMS		**19,195.34**	
297-133	**EDUCATION & TRAINING**				
808.00	Y.M.C.A. OF KALAMAZOO	JANUARY & FEBRUARY 2014 PRENATAL WATEI	JAN & FEB 201	832.00	
		Sub Total 297-133 EDUCATION & TRAINING		**832.00**	
		Total 297 HEALTHY START GRANT		**832.00**	
302-130	**AIDS COUNSELING & TESTING**				

Account	Vendor	Description	Invoice	Amount	PO Num
302-130	**AIDS COUNSELING & TESTING**	**(Continued)**			
760.00	GLOBAL PROTECTION CORP	ACCT#L15869 LIFESTYLES NON LATEX COND(	133648	93.75	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1212892 MEDICAL SUPPLIES	1245686	146.67	
		Sub Total 302-130 AIDS COUNSELING & TESTING		**240.42**	
		Total 302 AIDS GRANT		**240.42**	
303-132	**INFANT SAFE SLEEP**				
901.00	SAFE KIDS KALAMAZOO COUNTY	POSTCARDS FOR SAFE SLEEP INITIATIVE	03/10/14	154.64	
		Sub Total 303-132 INFANT SAFE SLEEP		**154.64**	
		Total 303 MIECHV		**154.64**	
304-130	**NURSE FAMILY PARTNERSHIP GRANT**				
956.00	MPHA-PHN	REGISTRATIONS FOR NANCY DUDASKO &	REGISTRATIO	110.00	
956.00	AWHONN	REGISTRATION FEES FOR LUCINDA LOWARY,	REGISTRATIO	392.00	
		Sub Total 304-130 NURSE FAMILY PARTNERSHIP GRANT		**502.00**	
		Total 304 NURSE FAMILY PARTNERSHIP GRANT		**502.00**	
305-130	**MICHIGAN CARE IMPROVEMENT REGISTRY**				
730.00	INTEGRITY BUSINESS SOLUTIONS	PO#3051300219B INSTALLATION FOR DESK	1022253-0	211.50	
730.00	INTEGRITY BUSINESS SOLUTIONS	PO#3051300219A INSTALLATION FOR DESK	1022254-0	211.50	
		Sub Total 305-130 MICHIGAN CARE IMPROVEMENT REGISTRY		**423.00**	
		Total 305 MICHIGAN CARE IMPROVEMENT REGISTRY		**423.00**	
331-000	**COMMUNITY CORRECTIONS**				
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S FOR 8TH DISTRICT FEBRUARY 2014	12325020142	19.95	
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S FOR EMP FEBRUARY 2014	12325120142	810.45	
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S FOR OTHER FEBRUARY 2014	12325220142	1,739.40	
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S FOR PTCM FEBRUARY 2013	12325320142	966.65	
940.00	WESTERN MICHIGAN UNIVERSITY	OCC RENT OF SPACE SPINDLER HALL	1	2,979.34	
		Sub Total 331-000 COMMUNITY CORRECTIONS		**6,515.79**	
331-002	**DOC-TESTING SERVICES**				

Account	Vendor	Description	Invoice	Amount	PO Num
331-002	**DOC-TESTING SERVICES**	**(Continued)**			
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S FOR SOB COURT FEBRUARY 2014	12324820142	961.90	
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S FOR 8TH DISTRICT FEBRUARY 2014	12325020142	3,293.20	
		Sub Total 331-002 DOC-TESTING SERVICES		**4,255.10**	
331-127	**MONITORING & TESTING**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/17/14 - 3/21/14	03/21/14	101.46	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 3/1014 - 3/14/14	03/14/14	338.94	
		Sub Total 331-127 MONITORING & TESTING		**440.40**	
331-132	**MENTAL HEALTH OUTPATIENT**				
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
		Sub Total 331-132 MENTAL HEALTH OUTPATIENT		**3,000.00**	
331-133	**COMMUNITY CORRECTIONS ADMINISTRATION**				
850.00	CENTURYLINK	WMU LD PHONE BILL FEBRUARY 2014	1293585017	12.30	
		Total 331-133 COMMUNITY CORRECTIONS ADMINISTRATION		**12.30**	
331-137	**MONITORING & TESTING**				
730.00	GORDON WATER SYSTEMS	2/14/14 TO 3/15/14 WATER/COOLER RENTAL	1326412	30.75	
730.00	KALAMAZOO X-RAY INC	DOCUMENT DESTRUCTION FEBRUARY 2014	1010230	55.00	
		Sub Total 331-137 MONITORING & TESTING		**85.75**	
		Total 331 COMMUNITY CORRECTIONS		**14,309.34**	
345-130	**WIA**				
960.10	W.E UPJOHN INST FOR EMPLOYMENT	PATH	04022014	29,149.05	
960.13	W.E UPJOHN INST FOR EMPLOYMENT	WIA ADULT & DISLOCATED WORKER	04022014	25,100.00	
960.17	W.E UPJOHN INST FOR EMPLOYMENT	TRADE	04022014	206.01	
960.29	W.E UPJOHN INST FOR EMPLOYMENT	FOOD ASSISTANCE - SUPPORT SERVICES	04022014	17.50	

Account	Vendor	Description	Invoice	Amount	PO Num
			Sub Total 345-130 WIA	54,472.56	
			Total 345 WIA	54,472.56	
466-011	**JAIL IMPROVEMENT PROJECT**				
966.24	BYCE & ASSOCIATES INC	PRJ#09-10-0238.01 JAIL COMMISSIONING.	10935	3,000.00	
966.25	MILLER DAVIS COMPANY	PARTIAL PAYMENT FOR CONSTRUCTION	10-001026-000	726.11	
993.00	BYCE & ASSOCIATES INC	ARCHITECTURAL/ENGINEERING - JAIL	40	1,576.04	
		Sub Total 466-011 JAIL IMPROVEMENT PROJECT		5,302.15	
466-013	**1421 HEALY STREET PROJECT**				
967.15	FREDERICK CONSTRUCTION	HEALY STREET CENTER, PAY APP 008.	APP NO 008	323,468.00	
993.00	TOWER,PINKSTER,TITUS ASSOC.	PRJ#12255.00 HEALY ST CENTER,	47228	3,250.00	
		Sub Total 466-013 1421 HEALY STREET PROJECT		326,718.00	
466-014	**GULL ROAD COURT FACILITY**				
993.00	TOWER,PINKSTER,TITUS ASSOC.	PRJ#13115.21 GULL RD COURT FURNITURE,	47231	5,242.00	
993.00	TOWER,PINKSTER,TITUS ASSOC.	REIMBURSABLE EXPENSES.	47230	3,380.30	
993.00	TOWER,PINKSTER,TITUS ASSOC.	PRJ#13115.00 GULL RD FAMILY COURTS,	47230	45,015.75	
		Sub Total 466-014 GULL ROAD COURT FACILITY		53,638.05	
		Total 466 GENERAL COUNTY PUBLIC IMPROVEMENT		385,658.20	
516-010	**2010 PROPERTY TAX FORECLOSURE**				
967.35	KALAMAZOO COUNTY LAND BANK	LAND BANK STAFF POSTED HOURS	197	1,172.67	
		Sub Total 516-010 2010 PROPERTY TAX FORECLOSURE		1,172.67	
516-011	**2011 PROPERTY TAX FORECLOSURE**				
808.25	TITLE CHECK LLC	PARCEL ADMINISTRATION MONTHLY FEE 2011	1403-29	7,747.00	
		Sub Total 516-011 2011 PROPERTY TAX FORECLOSURE		7,747.00	
		Total 516 TAX REVERSION FUND		8,919.67	
581-581	**ADMINISTRATION**				
911.00	NULTY AGENCY	2014 UNDERGROUND STORAGE TANK LIABILI	657	762.09	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 581-581 ADMINISTRATION		762.09	
581-582	**FIELD MAINTENANCE**				
730.05	GORDON WATER SYSTEMS	AIRPORT SRE WATER/RENTAL	1326391	38.25	
735.01	BLUE GLOBES INC	AIRPORT AIRFIELD LIGHTING	AZO-18114	462.00	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725673314	74.59	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725678041	74.59	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725675712	74.59	
745.02	KNAPP ENERGY, INC.	AIRPORT DIESEL FUEL	29066	13,397.22	
749.00	AIRGAS	AIRPORT ARFF CHEMICAL SUPPLIES	9916916806	132.10	
749.00	AIRGAS	AIRPORT ARFF CHEMICAL SUPPLIES	9025537192	114.34	
749.00	HOME DEPOT	ARFF SUPPLIES	3165032	45.03	
808.00	KALAMAZOO AVIATION	2ND QUARTER PILOT PLANNING FOR PERIOD:	0214	405.00	
808.28	PRO TEC FIRE SERVICE LTD	CRASH/FIRE/RESCUE	1	29,125.00	
931.00	GRAINGER INC	AIRPORT EQUIPMENT REPAIR PARTS	9391773604	14.32	
931.00	HOME DEPOT	AIRPORT SRE PARTS AND REPAIRS TO THE	3016320	160.91	
931.00	STEENSMA LAWN & POWER EQUIP	REPAIRS TO THE SALT SPREADER AT THE	156798	930.00	
931.00	HOME DEPOT	AIRPORT EQUIPMENT MAINTENANCE	019646/101648	19.95	
931.00	EDWARDS INDUSTRIAL SALES	AIRPORT SNOGO2 REPAIRS	3093958	24.02	
931.00	M-B COMPANIES INC	MB-5 REPAIRS	183724	38.81	
931.00	HOME DEPOT	AIRPORT OPS SUPPLIES AND WILDLIFE	5016130	90.89	
931.06	J.A. SEXAUER, INC.	ACCT#287311 SOLAN SOLIS EBV	306622010	241.50	
931.06	STATE OF MICHIGAN- PLUMBING	BOILER CERT FEE - 4 AIRPORT BOILERS	BLR355641	500.00	
931.06	GRAINGER INC	ACCT#819545146 BOILER GUAGE	9396070311	33.98	
931.06	THE RIDGE COMPANY, INC.	ACCT#08018 CHUCK	846503	2.06	
931.06	GRAYBAR ELECTRIC	ACCT#0000123234 LAMPS	971718957	226.80	
931.06	GRAINGER INC	ACCT#819545146 BOILER GAUGE	9396765910	-33.98	
931.06	O'LEARY PAINT	ACCT#02860264100 PAINT	000124509	119.70	
931.06	ETNA SUPPLY COMPANY	CUST#8121 UNRINAL STRAINERS	S100997721.0(	85.04	
931.06	GRAINGER INC	ACCT#819545146 BALLASTS	9401129672	324.10	
931.06	GRAINGER INC	ACCT#819545146 BOILER GUAGES	9397721417	88.83	
931.16	EMERGENCY VEHICLE PRODUCTS	ARFF MAINTENANCE	S0007414	65.00	
931.16	WEST SHORE FIRE INC	ARFF R3 VEHICLE MAINTENANCE	7383	27.90	
931.16	EMERGENCY VEHICLE PRODUCTS	AIRPORT ARFF MAINTENANCE	S0007405	489.06	
931.16	EMERGENCY VEHICLE PRODUCTS	AIRPORT ARFF TRUCK REPAIRS	S0007422	372.00	
934.00	D & R SPORTS	AIRPORT AIRFIELD WILDLIFE CONTROL	903836	733.91	

Account	Vendor	Description	Invoice	Amount	PO Num
581-582	**FIELD MAINTENANCE**	**(Continued)**			
934.00	HOME DEPOT	AIRPORT WILDLIFE CONTROL	3165034	4.38	
934.00	HOME DEPOT	AIRPORT OPS SUPPLIES AND WILDLIFE	5016130	59.92	
941.00	GORDON WATER SYSTEMS	AIRPORT SRE WATER/RENTAL	1326391	8.00	
941.00	AIRGAS	AIRPORT SRE CHEMICAL SUPPLIES	9916919602	101.56	
		Sub Total 581-582 FIELD MAINTENANCE		**48,671.37**	
581-583	**TERMINAL MAINTENANCE**				
775.00	KSS ENTERPRISES	AIRPORT JANITORIAL SUPPLIES	865699-1	351.60	
775.00	KSS ENTERPRISES	AIRPORT JANITORIAL SUPPLIES	865699	278.56	
808.00	UNITED COMMERCIAL SERVICE INC	MONTHLY CONTRACT CLEANING SERVICE FO	36514	15,755.00	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 5235 PORTAGE #83710077	1000 5440 141	20,840.52	
931.00	RIVERSIDE INTEGRATED SYSTEMS	ANNUAL MONITORING FEE FOR THE FIRE	118174	300.00	
931.00	KNIGHT WATCH	AIRPORT SECURITY CAMERA REPAIRS.	101806	1,293.43	pur-009875
931.00	AUTOMATIC EQUIPMENT SALES &, SERVICE I	NORTH INTERIOR DOOR NOT WORKING AT TH	42887	226.00	
931.00	WINDEMULLER ELECTRIC	UPS REPLACEMENT IN THE TERMINAL	152517	2,620.00	pur-009828
931.06	MALL CITY MECHANICAL	FROZEN ROOF LEAKING INTO OCCUPIED SPA	0161653	559.64	
934.00	ASPHALT RESTORATION	FIRST APPLICATION OF COLD PATCH NEAR	8167	295.00	
934.00	HOME DEPOT	AIRPORT LANDSIDE ROCK SALT	027055/297009	996.01	
		Sub Total 581-583 TERMINAL MAINTENANCE		**43,515.76**	
581-584	**PARKING**				
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725673314	21.70	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725675712	21.70	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725678041	21.70	
808.54	STANDARD PARKING	2014 MANAGEMENT FEE	1	4,000.00	
808.54	STANDARD PARKING	FEBRUARY 2014 STANDARD PARKING	STMT0214	47,666.96	
		Sub Total 581-584 PARKING		**51,732.06**	
		Total 581 AIRPORT		**144,681.28**	
633-000	**DOCUMENT SERVICES**				
730.00	CENTRAL MICHIGAN PAPER CO	ACCT#KAL994, CHIPBOARD	111712-00	100.60	
		Sub Total 633-000 DOCUMENT SERVICES		**100.60**	

Account	Vendor	Description	Invoice	Amount	PO Num
633-002	**MISCELLANEOUS CHARGES**				
850.00	SPRINT	ACCT#721465510 CELL PHONE CHARGES	721465510-145	2,759.69	
		Sub Total 633-002 MISCELLANEOUS CHARGES		**2,759.69**	
633-003	**VEHICLE SERVICES**				
745.00	KNAPP ENERGY, INC.	ACCT#07997 3,999 GALS NO LEAD	29061	11,867.53	
745.00	KNAPP ENERGY, INC.	ACCT#07997 3,999 GALS NO LEAD	29077	11,858.50	
763.00	MCDONALDS TOWING	TOW SERVICE, JUV HOME VAN	552240	79.75	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 CORE DEPOSIT	848061	-15.00	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 ADP TOOL KIT IN CASE	847891	91.34	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 GAS CAP	846082	11.91	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 AIR FILTER	846307	10.23	
763.00	HOME DEPOT	ACCT#6035322540171893 S/O LAMINATE,	6970176	63.20	
763.00	HOEKSTRAS TRUE VALUE HARDWARE	STEEL WOOL, SPRAY PAINT	316993	13.97	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 CORE DEPOSITS	845558	-330.00	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 SERP BELT RETURN	847302	-26.25	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 STOCK	846578	561.35	
763.00	DENOOYER BROTHERS, INC.	CUST#69908 REPAIR WIPER	460371	22.50	
763.00	DENOOYER BROTHERS, INC.	ACCT#7553 F-SPRINGS	635836	229.74	
763.00	DENOOYER BROTHERS, INC.	CUST#69908 WHEEL ALIGNMENT, WHEEL	463740	599.47	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 ALTERANTOR PULLEY	847707	75.57	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 MASTER SEAL KIT	846854	23.35	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 PROMO DECALS	846655	-2.63	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 SPRAY ENG DEGR	846202	7.98	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 HUB ASSY W/SENSOR	847826	160.55	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 WATER PUMP	846489	42.75	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 SERP BELTS, DRIVEBELTS	846990	135.22	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BATTERY, CUT OFF WHEEL	848276	115.53	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 UB ASSY	847166	198.65	
763.00	DENOOYER BROTHERS, INC.	ACCT#7553 SEALINGS	633676	110.52	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 SUPPLIES, PARTS STOCK	847741	458.77	
808.00	SAFETY KLEEN	ACCT#CO80176 PARTS WASHER SOLVENT	63131647	232.20	
		Sub Total 633-003 VEHICLE SERVICES		**26,596.70**	
633-004	**MAIL OPERATIONS**				

Account	Vendor	Description	Invoice	Amount	PO Num
633-004	**MAIL OPERATIONS**	**(Continued)**			
728.00	POSTAGE BY PHONE RESERVE ACCT	CREDIT TO ACCT #12388138	032414-PBMR	25,000.00	
			Sub Total 633-004 MAIL OPERATIONS	**25,000.00**	
			Total 633 CENTRAL STORES	**54,456.99**	
736-001	**GENERAL**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	8,160.29	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	7,545.39	
911.26	HUMANA INSURANCE	253623-002 APRIL 2014 GENERAL	848208406	63,104.20	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	8,832.30	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	930.10	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	306.00	
911.37	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	243.00	
911.37	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	1,105.00	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	5,541.23	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	15,728.65	
911.49	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	18,729.80	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	77.36	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	166.16	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	53.06	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	314.54	
			Sub Total 736-001 GENERAL	**130,837.08**	
736-002	**ROADS**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	1,382.94	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	1,151.32	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	809.47	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	146.00	
911.43	HUMANA INSURANCE	254640-001 APRIL 2014 ROADS	722173513	13,153.87	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	11.13	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	23.03	
			Sub Total 736-002 ROADS	**16,677.76**	
736-003	**CMH**				

Account	Vendor	Description	Invoice	Amount	PO Num
736-003	**CMH**	**(Continued)**			
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	19,751.86	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	6,880.14	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	1,743.28	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	269.50	
911.44	HUMANA INSURANCE	254634-001 APRIL 2014 CMH	925982502	7,991.24	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/21/14	03272014-2	199.97	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 3/28/14	04032014-2	79.52	
			Sub Total 736-003 CMH	**36,915.51**	
			Total 736 PUBLIC EMPLOYEE HEALTHCARE FUND	**184,430.35**	
782-130	**LIHEAP**				
808.23	ROGERS REFRIGERATION INC	FILE# 13-012 CONTRACTUAL HOUSING	33960	1,210.00	
808.23	FLORY CONSTRUCTION LLC	FILE#13-012 CONTRACTUAL HOUSING SERVIC	13-1002	3,046.94	
808.25	ATHENA CONSTRUCTIONS INC	JOB#13-012 POST FINAL INSPECTION,	13-012	205.00	
808.25	ATHENA CONSTRUCTIONS INC	JOB#13-008 POST FINAL INSPECTION,	13-008	205.00	
808.25	ATHENA CONSTRUCTIONS INC	JOB#13-002 POST FINAL INSPECTION,	13-002	205.00	
808.72	FLORY CONSTRUCTION LLC	FILE#13-012 CONTRACTUAL HOUSING SERVIC	13-1002	461.00	
808.72	ROGERS REFRIGERATION INC	FILE# 13-012 CONTRACTUAL HOUSING	33960	704.00	
808.72	ROGERS REFRIGERATION INC	FILE# 13-003 CONTRACTUAL HOUSING	34013	195.27	
808.72	ROGERS REFRIGERATION INC	FILE#13-002 CONTRACTUAL HOUSING SERVIC	34018	704.00	
808.73	FLORY CONSTRUCTION LLC	FILE#13-012 CONTRACTUAL HOUSING SERVIC	13-1002	200.00	
			Sub Total 782-130 LIHEAP	**7,136.21**	
			Total 782 LOW INCOME HOME ENERGY ASST	**7,136.21**	
791-000	**MCAAA-DTE ASSISTANCE**				
863.00	CONSUMERS ENERGY	SHEILA WHITE 2233 FLOWER ST APT 10	ACCT#100045	320.64	
863.00	CONSUMERS ENERGY	THOMAS LARTHRIDGE 824 DOBBIN DR	ACCT#100056	544.83	
863.00	CONSUMERS ENERGY	CHARLENE HARKNESS 1118 HOTOP AVE	ACCT#100024	579.80	
			Sub Total 791-000 MCAAA-DTE ASSISTANCE	**1,445.27**	
791-133	**LCA DELIVERABLE FUEL**				
863.00	KALAMAZOO OIL CO.	ACCT#01-11153 DANIEL KIEWIET 2330	124500	711.02	
863.00	KALAMAZOO OIL CO.	ACCT#01-23101 NANETTE WALTON 4388 S	124499	1,024.75	

Account	Vendor	Description	Invoice	Amount	PO Num
791-133	**LCA DELIVERABLE FUEL**	**(Continued)**			
863.00	PENNINGTON GAS SERVICE	VICTORIA STACEY 12000 EAST U AVE	35737	1,201.23	
863.00	AMERIGAS	CHRISTIE LEESON 12926 EAST G AVE	3027421777	2,073.32	
863.00	AMERIGAS	ACCT#0200273569 ROBERTA BEYNON STANCI	3026682280	1,232.77	
863.00	KALAMAZOO OIL CO.	ACCT#01-18155 INA RIVERA 7432 GARDEN LN	124483	945.64	
863.00	KALAMAZOO OIL CO.	MARY WIERSMA 2576 N 2ND ST KALAMAZOO M	124463	840.30	
863.00	AMERIGAS	WILLIAM SWEET 11946 E V AVE VICKSBURG	3026446356	1,118.31	
		Sub Total 791-133 LCA DELIVERABLE FUEL		**9,147.34**	
791-140	**MPSC/MEAP GRANT**				
863.00	CONSUMERS ENERGY	JAMES VERITY 152 HUTCHINSON ST	ACCT#103009	787.31	
863.00	CONSUMERS ENERGY	LORETTA WHITE 2220 GULL RD APT H4	ACCT#100023	535.53	
863.00	CONSUMERS ENERGY	LATOYA SWINDLE 3046 S BURDICK ST	ACCT#103005	1,217.56	
863.00	FERRELL GAS	ACCT#100853194 ELIZABETH JENNINGS 8025	1081512755	1,294.50	
863.00	CONSUMERS ENERGY	JAMES JACKSON 3517 SARATOGA AVE	ACCT#103007	398.83	
863.00	CONSUMERS ENERGY	CHARLOTTE WILLIAMS 1352 SHERWOOD AVE	ACCT#100042	564.87	
863.00	CONSUMERS ENERGY	TASHA WASHINGTON 3422 OAK TREE DR APT	ACCT#103008	269.79	
863.00	CONSUMERS ENERGY	ERMA CARPENTER 7715 TIMBERCREEK CT AP	ACCT#100028	282.73	
863.00	CONSUMERS ENERGY	CHALMER DYER 2814 OLD FARM RD KALAMAZ	ACCT#100016	437.49	
863.00	CONSUMERS ENERGY	THOMAS JORDAN 710 COLLINS ST APT 1301	ACCT#103006	420.17	
863.00	CONSUMERS ENERGY	VALAAD MCFADDEN 1723 N EDWARDS ST	ACCT#103009	520.74	
863.00	CONSUMERS ENERGY	MINION CLOPTON 3171 CRYSTAL LN APT 105	ACCT#100059	1,199.27	
863.00	CONSUMERS ENERGY	CAROLYN ROBERTS 3817 N WESTNEDGE AVE	ACCT#103000	384.71	
863.00	CONSUMERS ENERGY	JANE WILLHITE 10 RIDGEWOOD ST KALAMAZ	ACCT#103009	767.81	
863.00	CONSUMERS ENERGY	BRYANT IRBY 2227 CHARLES AVE KALAMAZO	ACCT#103004	872.33	
863.00	CONSUMERS ENERGY	TIMOTHY FENNESSEE 715 SOUTHWORTH TER	ACCT#103009	468.14	
		Sub Total 791-140 MPSC/MEAP GRANT		**10,421.78**	
		Total 791 EMERGENCY NEEDS		**21,014.39**	
792-000	**ENERGY OPTIMIZATION**				
808.53	FLORY CONSTRUCTION LLC	FILE#13-012 CONTRACTUAL HOUSING SERVIC	13-1002	12.50	
808.57	ROGERS REFRIGERATION INC	FILE# 13-012 CONTRACTUAL HOUSING	33960	1,350.00	
808.57	FLORY CONSTRUCTION LLC	FILE#13-012 CONTRACTUAL HOUSING SERVIC	13-1002	1,347.30	
		Sub Total 792-000 ENERGY OPTIMIZATION		**2,709.80**	

Account	Vendor	Description	Invoice	Amount	PO Num
		Total 792 WEATHERIZATION		**2,709.80**	
793-131	**ADMINISTRATION**				
957.57	AMPLE PANTRY	BOX LUNCHES FOR CATAB MEETING	22198	93.50	
		Sub Total 793-131 ADMINISTRATION		**93.50**	
793-132	**GCP**				
956.00	MCAAA	REGISTRATION FEE FOR PATSY BURNETT FOI	PATSY BURNE	50.00	
956.00	MCAAA	REGISTRATION FOR KARIKA PHILLIPS FOR	KARIKA PHILLI	50.00	
		Sub Total 793-132 GCP		**100.00**	
793-135	**CSBG - D**				
808.00	GOODWILL OF SOUTHWESTERN MICH	KELLY WHITE DESIGN #3421A $206.25, WWMT	INV0013085	1,590.25	
		Sub Total 793-135 CSBG - D		**1,590.25**	
		Total 793 COMMUNITY SERVICES		**1,783.75**	
		Grand Total		**2,286,295.07**	

2.16.

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: April 15, 2014

DEPARTMENT: Equalization

PREPARED BY: Mathew Hansen

SUBJECT: 2014 Equalization Report

SPECIFIC ACTION REQUESTED:

Adoption by Resolution of the 2014 Equalization Report.

DESCRIPTION OF ACTION (dollar amount, purpose):

TIME FRAME OF ACTION:

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

PERSONNEL IF REQUIRED:
(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

NEW OR RENEWAL OR AMENDMENT:
(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)

ANY OTHER PERTINENT INFORMATION:

PROCUREMENT INFORMATION:
(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

CONTACT PERSON WITH PHONE NUMBER:

Mathew Hansen
Equalization Director
383-8961

Peter Battani, County Administrator
201 West Kalamazoo Avenue • Kalamazoo, Michigan 49007
Phone: (269) 384-8111 • Fax: (269) 384-8032

To: Board of Commissioners

From: Peter Battani
Tracie Moored

Date: April 15, 2014

RE: Competitive Adjustments

At a past Committee of the Whole meeting we briefed you on the potential need to review targeted positions that we are struggling to fill at the current hiring rate of pay. We are bringing to you the first of those positions for review.

As we have discussed, technology analyst positions, nurses, and accountants seems to need our initial review. We have conducted comparative analysis on the Information Systems positions and will move forward with other job categories in the months to come.

We will be taking a look at the entire compensation system this year, along with merit possibilities and competitive adjustments which may follow. As we move through this process we will keep you updated.

Information Systems
201 West Kalamazoo Avenue, Ste 210
Kalamazoo, Michigan 49007
Phone: (269) 383-8988 • Fax: (269) 383-8862

To: Board of Commissioners

From: Lisa Thompson

Date: April 15, 2014

Subject: Information Systems Departmental Update/Salary and Staffing Review

Information Systems has been working with County Administration to address difficulties related to recruiting and retaining staff. We have experienced considerable hurdles in attempting to fill vacant positions and in retaining existing staff and currently have 2 vacant Enterprise Analyst positions. We are seeing our most critical technical positions becoming a "training ground" or "launching pad" with regular and recurring turnover which leads to higher costs for training and considerable risk to the stability of the County's Enterprise Network and Telecommunications Systems. As expected, the position vacancies we have experienced over the past 2 to 3 years have severely affected projects and have put us in a survival mode. Two recommendations will be coming forward to 1) Re-instate a competitive adjustment to all Enterprise Analyst positions and 2) Increase a part-time Enterprise Analyst position to a full-time Enterprise Analyst. If agreeable, we anticipate bringing this to the board for action at the May 6th board meeting.

Recommendation #1 – Re-instatement of a Competitive Adjustment:

- 19% adjustment for Enterprise Analyst positions
- 20% adjustment for Enterprise Analyst, Sr positions

If re-instated the expected annual cost increase would be $67,500.

Recommendation #2 – Increase Part-Time Enterprise Analyst position to Full-Time:

In an effort to partially address low staffing levels and to remedy a situation where a 23 year old part-time position needs to be modified, we are asking to increase a part-time Enterprise Analyst position from .6 FTE to a full-time 1.0 FTE. The annual cost of this increase is $22,300. The salary pool would be used to cover the 2014 expense with a salary budget increase to Information Systems Fund of 101-228 for 2015 and beyond. The staffing level of the Information Systems department is set at 12.6 FTE. Of the 12.6 FTE's there are 7.6 analyst positions. This request would be to increase the analyst positions within the department from 7.6 FTE to 8 FTE. Future staffing requests may become necessary but this slight staffing level modification should benefit in the short-term.

2014 Local County Government Competitive Comparison:

County	2013 Estimated Population	Enterprise Analyst		Enterprise Analyst Sr	
		Min	**Max**	**Min**	**Max**
Kalamazoo	**256,000**	**40,705**	**54,953**	**44,470**	**60,049**
Ingham	282,000	63,582	76,326	68,266	81,949
Jackson	160,000	55,093	64,337	--	--
Ottawa	272,000	43,049	55,713	58,960	76,600
St Clair	160,000	51,252	67,442	--	--
Kent	621,000	56,650	79,365	--	--
Muskegon	171,000	52,322	66,435	--	--
Livingston	184,000	51,340	65,036	60,998	77,270
Average		53,327	67,807	62,741	78,606
% Variance		24%	19%	29%	24%

History of Competitive Adjustments for Information Systems positions:

1985 - 1996 Varied adjustments applied to all Information System positions.

1997 - 2003 20% adjustment applied to all Information Systems positions.

2004 - 2011 19% and 20% adjustment applied to Enterprise Analyst and Enterprise Analyst, Sr positions based on Plante/Moran public sector study results. P/M published survey results showed the positions to be 25% and 36% below the market median pay.

History of Competitive Studies validating adjustment:

Information Systems competitive studies have been completed in the following and most recent years with similar results that justify an adjustment to select positions:

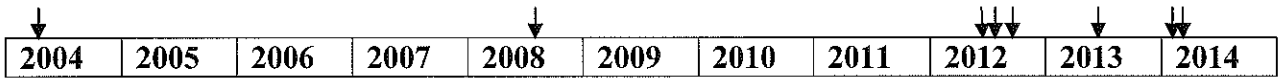
- 2002 (HR)
- 2003 (HR)
- 2004 Public Sector & Published Survey Data (Plante/Moran)
- 2006 (HR)
- 2014 (HR)

Vacancy History for Enterprise Analyst Position:

It is important to note that the "Enterprise Analyst" positions in Information Systems have seen very minimal turnover through the years with a substantial increase in turnover of the position during the period in which the adjustment was eliminated in 2010 thru 2014.

Date of Vacancy	Full-time or Part-time	Date Filled	Full-time or Part-Time
2004			
4/4/04	FT	7/6/04	FT
2008			
9/17/08	FT	10/13/08	FT
2012			
7/9/12	FT	8/17/12 (via internal transfer)	FT
8/17/12	PT	12/4/13	PT
8/23/12	FT	1/30/13	FT
2013			
7/29/13	FT	11/26/13	FT
2014			
2/25/14	FT	<vacant>	
3/7/14	FT	<vacant>	

Timeline of Vacancy History:



Analysis of Applicants received:

We appear to be experiencing a sharp decline in number of applicants and a decline in applicants that actually meet the "minimum requirements".

2008 Posting - 70 applicants (73% didn't meet minimum requirements, 2 declined interview due to salary)
2012 Posting - 53 applicants (70% didn't meet minimum requirements, 5 declined interview due to salary)
2012 Posting - 48 applicants (77% didn't meet minimum requirements, 7 declined interview due to salary)
2014 Posting - 23 applicants (87% didn't meet minimum requirements, 4 declined interview due to salary)

History behind the "Part-Time" Enterprise Analyst position:

The concept of Information Systems having a "part-time" Enterprise Analyst position and a position without benefits, is inconsistent with the needs of the department and the position, but was a legacy accommodation made for a single and specific employee back in 1991 to retain the employee when a resignation was in process. The mission critical responsibilities and typical project assignments given to the Enterprise Analyst positions do not lend the position to be of a part-time nature. Also, the educational degree and experience for an Enterprise Analyst position are not typical for the goals of an individual seeking a part-time position and it becomes very difficult to moderate the workload to accommodate a part-time schedule. In 2012, our current part-time analyst vacancy was created when the incumbent of the part-time analyst position chose to move to a vacant full-time analyst position - due primarily to that individual's concerns around benefits being eliminated for part-time positions.

Information Systems submitted a new funding request of.4 FTE during the 2012 and 2013 budget processes. These requests were not implemented.

IS had both a full-time and part-time Enterprise Analyst position posted between October and December of 2012. There were 11 people interviewed for both positions with only one candidate expressing some ability to accept a part-time position if that were all that was available. However, this individual did not return future phone calls and voice messages left when trying to invite the candidate back for an interview. The full-time position was filled in January of 2013 but the part-time position wasn't filled until a year later in December of 2013 after an extensive search for an individual with some of the skills necessary and the ability to accept a part-time position.

Staffing Level Supporting Data:

It has been demonstrated over the years that Kalamazoo County's Information Systems Department is staffed at lower percentages compared to county staff totals and county population for other Michigan counties.

A Plante/Moran study completed for Muskegon County in 2011 and a similar study completed for Kalamazoo County in 2004 demonstrate that Kalamazoo County has maintained minimal and less than average IT staffing levels in relation to smaller and larger counties in Michigan. IT benchmark data collected during the 2011 study shows: ratio of IT staff to all staff (ie. 1 IT staff person for every 74 employees for Kalamazoo County). It was demonstrated in 2004/2005's Plante/Moran study that this would equate to >17 positions in Information Systems and is validated in this 2011 Plante/Moran study done on behalf of Muskegon County.

2011 Plante/Moran study done for Muskegon County:

- **1:74 for Kalamazoo County**
- 1:46 for Ottawa County
- 1:58 for Ingham
- 1:56 for Washtenaw
- 1:40 for Livingston
- 1:54 for Saginaw
- 1:66 for Jackson

Information Systems works in a rapidly changing technology environment with continuous equipment replacement, upgrades and end-of-life obstacles. On top of the volatile, mission critical and ever changing technology platforms, the scope of work provided by the Information Systems department has and continues to expand significantly as IS teams with the departments to deal with tighter budgets and to look to technology to build in labor efficiencies and cost savings while offering more accessible services to citizens. The growth in automated systems only continues to grow each year with departments bringing in web application services, document management systems, kiosk payment systems, video surveillance systems, video conferencing systems, WiFi location expansion and much more. The IS Department is involved during the entire project life cycle and in turn needs to provide on-going support for the infrastructure systems, server hardware, software applications, data storage systems, security systems, backup systems, etc that are required to support the technology. The on-going and growing levels of operational support for new and existing systems becomes the priority and leaves limited resources for new initiatives.

Support Statistics related to Information Systems:

Projects: 60 to 75 major initiatives running concurrently
Help Desk requests: Average 650 to 700 emails/calls per month
28+ Departments
40+ Servers
1000+ PC's/Laptops
1000+ User ID's
1200+ Mailboxes
1200+ Phones

Project Workload/Backlog:

The Information Systems department has been doing its best to "keep the boat afloat" and has been in "survival mode" for almost 2 years. We are losing ground not only on the backlog of projects but also on maintaining the core systems. And we are suffering in areas such as technology planning, professional development of staff and proactive activities such as system monitoring. This is all compounded by the requirements to address technology specifications and PC/phone relocations for several new facilities over the past 4 years. We have had to modify goals and priorities and focus on essential services only. Some of the tactics and techniques used to maintain an adequate level of service include:

- Identifying and eliminating the non-essential tasks and project requests
- Postponing less critical initiatives
- Prioritizing and re-prioritizing
- Placing higher expectations on IS staff and on departments to champion their own technology initiatives
- Outsourcing select tasks to a greater degree

Mandatory and mission critical upgrades of existing systems that were planned for 2013:

- County-wide Windows 7 Operating System deployment
  (due by April 8, 2014 but only 20% complete)
- Replacement of 340+ PCs and Re-Imaging of all remaining with Windows 7 (10% complete)
- Re-packaging and re-scripting of all 600+ application objects for compatibility with the Windows 7 operating system (80% complete)
- Replacement of the County's Disk Sub-System that provides the data storage for all systems and servers due to sudden end-of-support restrictions (project almost complete)
- Upgrade Telecommunications Core Switch, Voicemail and Call Processing system - replacing servers at same time
  (systems are no longer supported by vendor for potential upgrades)

Mandatory and mission critical upgrades of existing system and projects planned for 2014:

- Complete 2013 projects above
- Replacement of the Internet Gateway appliance that secures the network from inappropriate internet traffic and viruses
  (due to end of support by vendor)
- Full replacement of all Microsoft Exchange email servers
  (due to 5 years end-of-life)
- Full replacement of the Enterprise Network tape and disk based backup systems (end-of-life on tape drive and necessary upgrade to backup software versions)
- Continued replacement of Network Switches (end-of-life replacements)
- Continued involvement in technology requirements of several new facilities:
  - New Healy Street Facility
  - Phase II of Jail Expansion (Inmate Worker Dorm and B North Wing)
  - New Gull Road Court Facility
- Computer Room UPS redundant battery backup system installation
- Many and varied departmental technology project requests
- Many and varied on-going departmental application upgrades

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: April 15, 2014 COW

DEPARTMENT: Planning and Community Development

PREPARED BY: Lotta Jarnefelt

SUBJECT: 2013 Annual Report of Kalamazoo Brownfield Redevelopment Authority

SPECIFIC ACTION REQUESTED:
No action requested, presentation only

DESCRIPTION OF ACTION (dollar amount, purpose):
The Kalamazoo County Brownfield Redevelopment Authority (KCBRA) will present a summary of 2013 activities. Several new projects will be reviewed, and a synopsis of the activities of the KCBRA will be presented. In previous years, the KCBRA's annual update has been part of the Planning Department's Annual Report. With all the activities in 2013, the KCBRA members wish to showcase the KCBRA as one of the economic development tools in the County.

TIME FRAME OF ACTION:
NA

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):
NA

PERSONNEL IF REQUIRED:
(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)
NA

NEW OR RENEWAL OR AMENDMENT:
(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)
NA

ANY OTHER PERTINENT INFORMATION:
NA

PROCUREMENT INFORMATION:
(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)
NA

CONTACT PERSON WITH PHONE NUMBER:
Lotta Jarnefelt, LMJARN@kalcounty.com, 384-8115
Lee Adams, LAADAM@kalcounty.com, 384-8305

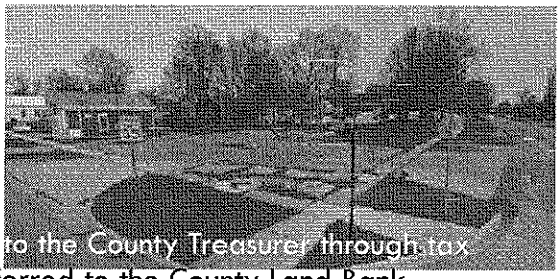
KALAMAZOO COUNTY BROWNFIELD REDEVELOPMENT AUTHORITY

2013 Activity Report

Kartar #6- Schoolcraft

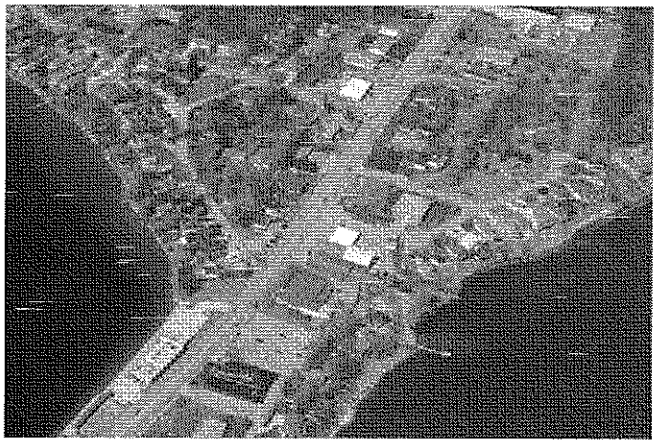
- Located at the Northeast Corner of N Grand (US-131) and E Cass St
- .22 Acres

Kartar #6- Schoolcraft



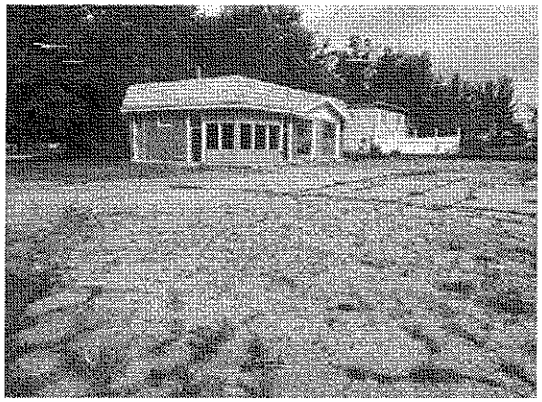
- The site was Ranked fifth on the countywide leaking underground storage tank prioritization list
- The site was reverted to the County Treasurer through tax foreclosure and transferred to the County Land Bank
- The KCBRA and KCLB partnered to expand the tools available for redevelopment
- The Land Bank was awarded grant funding to demolish and remove the building remnants and some subsurface material
- The site is in a KCBRA Brownfield Plan

9008 Portage Road – Portage



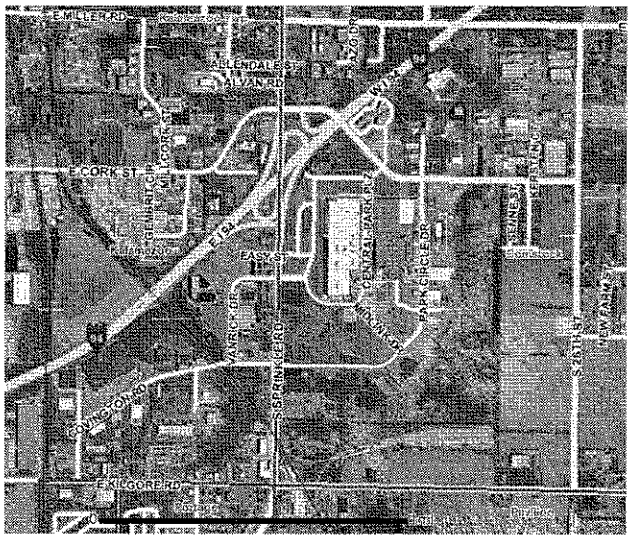
- Located south of Zylman between Austin and West Lakes
- .43 Acres
- The site is in a Brownfield Plan

9008 Portage Road – Portage



- Third highest site on the KCBRA LUST prioritization list
- The developer intends to renovate and expand the existing building in order to consolidate two locations
- The KCBRA supported development by funding a Phase I Environmental Site Assessment and BEA/Due Care Plan, creating a Brownfield Plan and Act 381 Work Plan on the site.

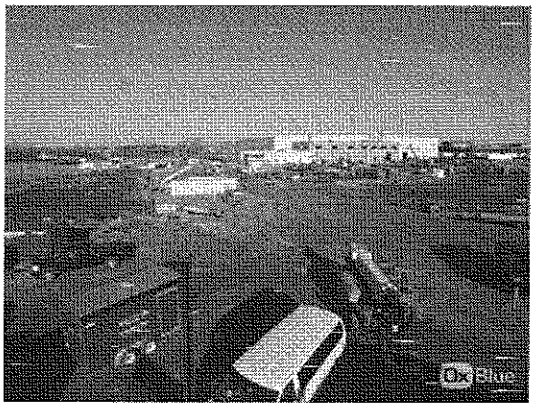
General Mills – Comstock Township



- Located in the Midlink Business Park near I-94 and Sprinkle Rd
- 26.3 Acres
- 25MM Invested
- 44 Jobs

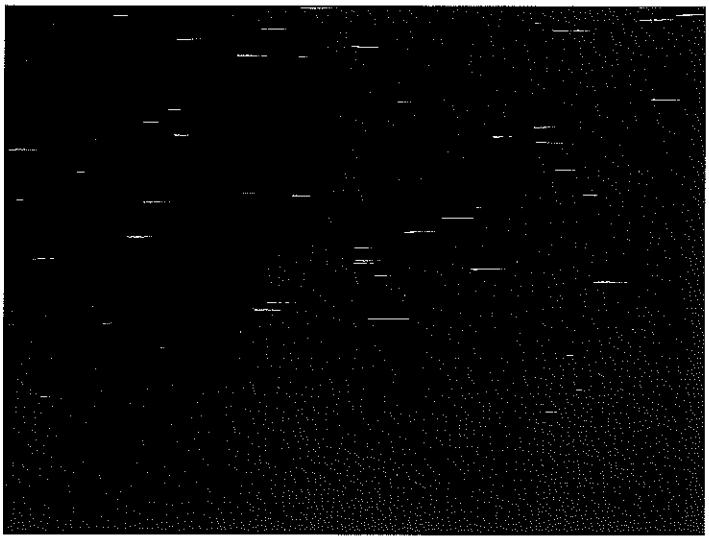
General Mills – Comstock Township

- The developer needed to install geopiers to support the foundation due to uncompacted soil
- Tests revealed metal based contaminants on site

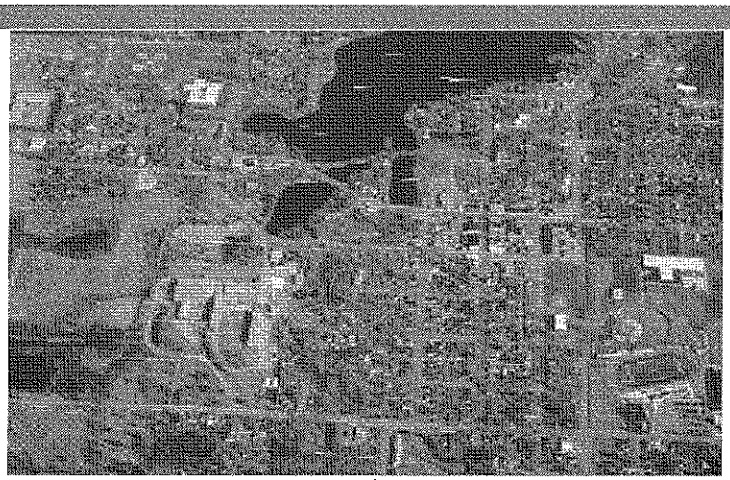


- The project was anticipated as part of the Midlink Brownfield Plan

General Mills – Comstock Township

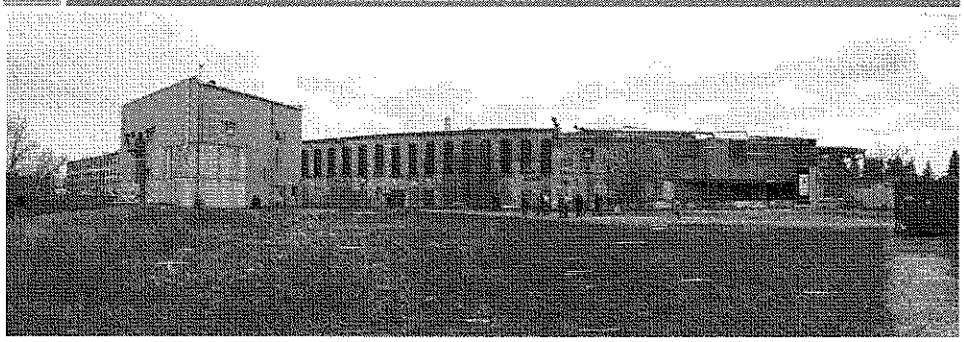


Vicksburg Paper Mill - Vicksburg



- Located in the Village of Vicksburg on E W Ave
- 36 Acres

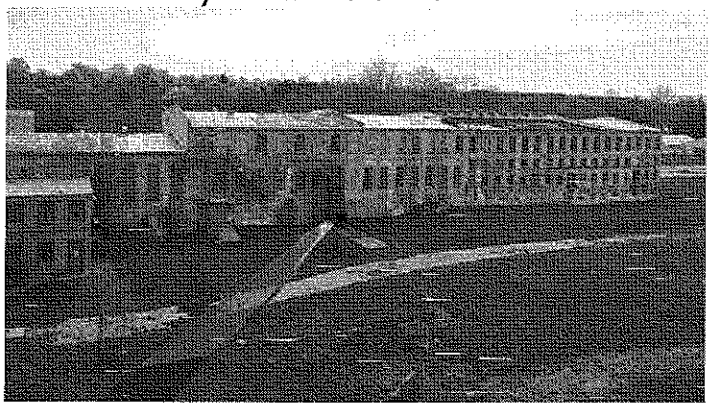
Vicksburg Paper Mill - Vicksburg



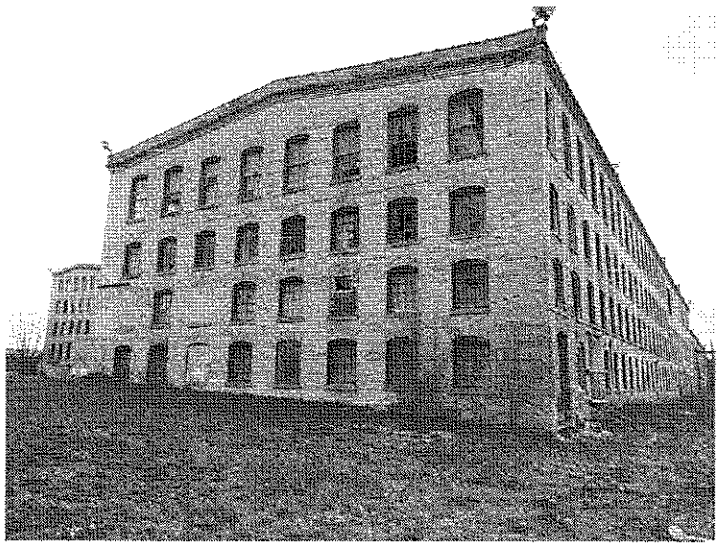
- KCBRA is Working to establish a partnership with the County Land Bank, Treasurer, and Village BRA
- Portions of the building are in usable condition other parts are in need of demolition

Vicksburg Paper Mill - Vicksburg

- KCBRA is working with Land Bank to market the site
- KCBRA is working with Village to put the entire site in the County Brownfield Plan

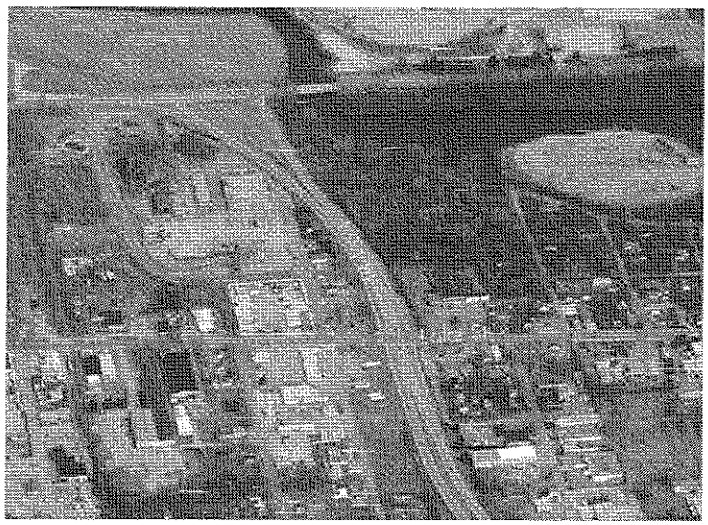


Vicksburg Paper Mill - Vicksburg

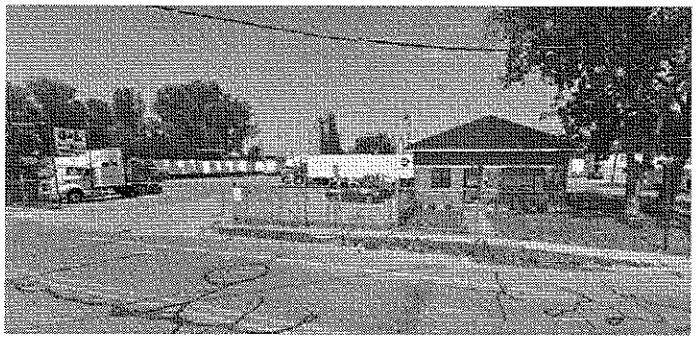


2015 Lake Street - Kalamazoo

- West of I-94 BL on Lake St
- 2 Acres
- Retained 20 Jobs



2015 Lake Street - Kalamazoo



- KCBRA assisted the developer by funding Phase I and II site assessments and BEA/Due Care Plan
- The developer plans to remove underground storage tanks on site and renovate the existing structures

2013 Project Statistics

	9008 Portage	306 N Grand	2015 Lake	General Mills	Vicksburg
Jobs	3	TBD	20	44	TBD
Investment	$ 60,000.00	TBD	$ 1,200,000.00	$ 25,000,000.00	TBD
Acres	0.48	0.22	2.06	26.32	36.12
KCBRA Investment	$ 6,540.00	$ 11,060.00	$ 11,040.00	$ 29,980.00	$ 7,000.00
TIF Anticipated	$ 69,740.00	$ 131,330.00	N/A	$ 2,800,000.00	TBD
TIF Years	27	30	N/A	10	TBD

- $65k in KCBRA investment spurred over $26M in private investment

John Faul, Deputy County Administrator
201 West Kalamazoo Avenue • Kalamazoo, Michigan 49007
Phone: (269) 384-8111 • Fax: (269) 384-8032

TO: Board of Commissioners

FROM: John Faul, Deputy County Administrator

CC: Peter Battani, County Administrator/Controller
Tracie Moored, Director of Finance & Administrative Services
Thom Canny, Corporate Counsel
Randy Winterowd, Director of Building & Grounds

DATE: April 8, 2014

SUBJECT: Facilities Master Plan Update

At the April 15, 2014 Committee of the Whole, we will present a progress report on the following Facilities Master Plan (FMP) projects: Healy Street Center, Gull Road Court Facility (GRCF), MAC Essential Maintenance, Animal Care Resource Center, Phase 2 of the FMP (Existing Gull Road Family Court Building, HCS Relocation, Administration Building, and Parking), Phase 3 of the FMP (Courts/Office of the Prosecuting Attorney Location). There is no action requested on the April 15, 2014 Agenda.

Healy Street Center: 2014

Completion and occupancy is scheduled for the last week of June, 2014. We anticipate this project to be completed under the total project budget of $5.4 million. In the near future we will bring a request to the Board for additional Building & Grounds personnel because this is a new facility and the existing staff cannot address the increased maintenance needs.

Gull Road Court Facility (GRCF): 2014 - 2016

We have posted the construction bid documents, received the bids, and are going through the post-bid process. Indications now are that we will be very close the construction budget of $18 million. Assuming that the cost projections hold, our intention is to ask for the Board to approve and assign the guaranteed maximum price building contract with AVB to the Building Authority at the May 6, 2014 Board of Commissioners meeting. Construction would begin as soon as practicable.

MAC/Essential Maintenance: 2014 - 2025

Essential maintenance including the replacement of a chiller and cooling tower has begun. Roof work will begin shortly thereafter. Completion is scheduled for mid-June, 2014. Total budget for the project is $522,000.

Animal Care Resource Center: 2014 - 2016

The Kalamazoo County Humane Society has entered into a purchase agreement with the owners of North American Color located on the northwest corner of Sprinkle Road and Milham Road (east side of Airport). The site is approximately 15 acres. We are in the process of evaluating the space and will report back to the Board in the near future regarding our lease options that we agreed to last year.

Phase 2: 2014 – 2018

We are working with our Architects, Eckert-Wordell, to validate space needs, verify office adjacencies, develop schematic drawings, and provide cost estimates for four projects:

1. Gull Road Family Court: Deferred Maintenance/ Renovation
   This project was part of the original Facilities Master Plan, but the focus has been revised. The original intent was to renovate the existing Gull Road Family Court building for HCS. However, after more closely evaluating space needs, parking, and traffic patterns, we believe this is not a good site for HCS. In the process, we have determined there is an across the board need for more Court file and flex office space. Consequently, we are developing a proposal to convert this space for use as an archive site and miscellaneous office/conference room use.

2. HCS Relocation
   Once we have validated space needs, operational adjacencies, and cost estimates for developing a new site for HCS, we will be better prepared to evaluate alternative locations.

3. Administration: Deferred Maintenance/Renovation
   We will validate space needs with the remaining occupants of the Administration Building (3rd floor will be vacated in 2014; 4th floor will be vacated in 2016) to determine the appropriate location of offices once the deferred maintenance is completed.

4. Parking
   While this was not part of the original FMP, we believe it is important enough to warrant special study. Also, we are in discussions with our neighbors to evaluate shared services.

All four of these project/evaluations are on-going. We will bring the final report to the Board in early summer

Phase 3: 2014 – 2025

The last phase requires further discussion before a recommendation can be made. The two parts of Phase 3 include continued deferred maintenance of MAC and the consideration of a combined Circuit and District Courthouse. Some decision points include:

Should Circuit and District Courts be located in the same complex?
Should we add on to MAC or find another location?
If so, where should it be located?
What should be done with MAC, if another location is chosen?
What are the financial implications and how should it be financed?

Because of the importance of this topic as well as the financial implications, we believe it is necessary to re-open the FMP and utilize our previous consultants, Arcadia Collaborative (Tower Pinkster and Eckert-Wordell) to assist us with these discussions. Also, because of the multiple revisions to the original FMP, it is appropriate to update that document so the plan reflects our accomplishments. We anticipate coming to the Board in the near future for the consideration of a proposal from the Arcadia Collaborative to do this work. No decision is required at this time.