Committee of the Whole Meeting

July 15, 2014

NOTICE AND AGENDA
FOR
KALAMAZOO COUNTY BOARD OF COMMISSIONERS'
COMMITTEE OF THE WHOLE MEETING
JULY 15, 2014

PLEASE BE ADVISED that the Kalamazoo County Board of Commissioners has scheduled a Committee of the Whole meeting on ***Tuesday, July 15, 2014, at 4:00 p.m.*** for the purpose of:

		Projected Time For Presentation & Discussion
1.	Review of Transfers and Disbursements (Item U.) – *Tracie Moored*	4:00 – 4:05 p.m.
2.	Proposed TIF Policy –*Lee Adams/Peter Battani*	4:05 – 4:35 p.m.
3.	DHS/Child Care Fund Update – *Robert Peck*	4:35 – 4:50 p.m.
4.	Public Housing Commission Update – *David Anderson*	4:50 – 5:15 p.m.
5.	Compensation Policy Recommendations – *Tracie Moored/Peter Battani*	5:15 – 5:40 p.m.
6.	MAC Annual Conference – *Chairman Maturen*	5:40 – 5:45 p.m.
7.	Any other items	
8.	Executive Session	5:45 – 6:00 p.m.
9.	Adjournment – no later than 6 p.m.	

The meeting will be held in the County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, in Room 207A. Questions regarding the meeting may be addressed to the Kalamazoo County Board of Commissioners, 201 West Kalamazoo Avenue, Kalamazoo, MI 49007, or by telephoning (269) 384-8111.

Dina Sutton
Dina Sutton
Office Manager for Administrative Services

JULY 9, 2014
MEETINGS OF THE KALAMAZOO COUNTY BOARD OF COMMISSIONERS ARE OPEN TO ALL WITHOUT REGARD TO RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION, HEIGHT, WEIGHT, MARITAL STATUS, POLITICAL AFFILIATION, SEXUAL ORIENTATION, GENDER IDENTITY OR DISABILITY. KALAMAZOO COUNTY WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING/HEARING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING/HEARING UPON FOUR (4) BUSINESS DAYS' NOTICE TO THE COUNTY. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING:

Dina Sutton
Office Manager for Administrative Services
KALAMAZOO COUNTY GOVERNMENT
201 West Kalamazoo Avenue
Kalamazoo, Michigan 49007
TELEPHONE: (269)384-8111
TDD PHONE: (269)383-6464

1.1U.

COUNTY OF KALAMAZOO

RECOMMENDED TRANSFERS AND DISBURSEMENTS

JULY 15, 2014

	DISBURSEMENTS
Claims	2,210,392.38
TOTAL CURRENT CLAIMS	2,210,392.38

RELEASE OF FUNDS

COUNTY OF KALAMAZOO

RECOMMENDED TRANSFERS AND DISBURSEMENTS

JULY 15, 2014

Department/Account		Decrease	Increase
Circuit Court:			
Provisions	292-662-740.00	10,000	
Kitchen Supplies	292-662-741.00	9,000	
Uniforms & Accessories	292-662-744.03	1,000	
Gasoline & Oil	292-662-745.00	5,000	
Medical Supplies	292-662-760.00	8,000	
Internal Communications Expense	292-662-849.00	2,000	
Juvenile Home, Electric	292-662-852.90	10,000	
Juvenile Home, Water	292-662-852.92	2,000	
Travel	292-662-860.00	1,000	
Building Maintenance	292-662-930.01	5,000	
Vehicle Maintenance	292-662-931.02	1,000	
Copy Charges	292-664-729.00	1,500	
Travel	292-664-860.00	1,000	
Employee Training	292-664-956.00	500	
Foster Care Agency	292-665-844.07	10,000	
Appropriation to K/RESA	292-667-969.14	5,000	
Provisions	292-668-740.00	10,000	
Travel	292-668-860.00	500	
Contractual Services	292-669-808.00	2,600	
New Equipment Juvenile Home	101-444-958.09		9,000
Clothing & Bedding	292-662-743.00		1,000
Household Supplies	292-662-777.00		2,000
Juvenile Home, Natural Gas	292-662-852.91		10,000
Office Equipment Maintenance	292-662-931.01		400
JH Security System Maintenance	292-662-931.11		55,000
Supplies and Equipment	292-662-973.00		2,500
Evaluation	292-664-808.07		2,000
Circuit Court Software	292-664-970.75		300
Contractual Services	292-668-808.00		500
Vehicle Maintenance	292-668-931.02		1,000
Family Rehabilitation Programs	292-668-957.39		1,000
Circuit Court Software	292-669-970.75		200
Circuit Court Software	292-672-970.75		100
Circuit Court Software	292-673-970.75		100

Budget adjustment for projected expenditures

Account	Vendor	Description	Invoice	Amount	PO Num
101-102	**COUNTY ADMINISTRATION**				
850.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	20.00	
		Sub Total 101-102 COUNTY ADMINISTRATION		**20.00**	
101-104	**LEGAL SERVICES**				
732.20	WEST PAYMENT CENTER	BOC	829648044	62.45	
		Sub Total 101-104 LEGAL SERVICES		**62.45**	
101-132	**CIRCUIT COURT ADMINISTRATION**				
727.00	ALLEGRA PRINT & IMAGING	1917 JUROR QUESTIONNAIRES	119831	51.45	
728.00	FEDERAL EXPRESS	3300-3253-7 OVERNIGHT MAILING	2-682-01819	41.88	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	6.94	
730.00	KAL CO MEDICAL CONTROL AUTH.	BATTERY FOR AED	2179	170.95	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	153.90	
732.20	WEST PAYMENT CENTER	ACCT 1003027863 ANNUAL/MONTHLY CHARGES	829779879	684.00	
732.20	LEXISNEXIS	MAY 2014 MINIMUM COMMITMENT	1340414-201405	50.00	
732.20	WEST PAYMENT CENTER	SUBSCRIPTIONS	829737963	659.25	
732.20	WEST PAYMENT CENTER	CIRCUIT COURT	829648044	1,061.65	
803.00	PALENICK, M. KIM	140779FY WILLIE B PEETE, JR.	140779FY	38.95	
803.00	FOLEY, BRENDA K.	TRANSCRIPT	2296	526.85	
804.00	PNC BANK	2014-23CC JURY PAYROLL 06202014	2014-23CC	1,387.70	
805.00	PARKMAN, SHEILA - WITNESS FEES	REIMBURSE WITNESS FEES	062314	77.80	
805.03	MOGUEL, JUDY - WITNESS FEES	9TH CIRCUIT COURT WITNESS FEES	062014	51.00	
806.05	TURPEL, KEITH	2014-0802 ATTORNEY FEES	2014-0802	460.00	
806.05	PRENTICE-SAO, SUSAN	2014-0780 ATTORNEY FEES	2014-0780	460.00	
806.05	ALLEN, THOMAS J	2014-0657 ATTORNEY FEES	2014-0657	460.00	
806.05	ALLEN, THOMAS J	2014-0196 ATTORNEY FEES	2014-0196	460.00	
806.05	PRENTICE-SAO, SUSAN	2014-0794 ATTORNEY FEES	2014-0794	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0803 ATTORNEY FEES	2014-0803	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0801 ATTORNEY FEES	2014-0801	460.00	
806.05	GIPSON, PAUL	2014-0792 ATTORNEY FEES	2014-0792	460.00	
806.05	SVIKIS, ANDIS	2014-0786 ATTORNEY FEES	2014-0786	1,795.00	
806.05	SVIKIS, ANDIS	2014-0699 ATTORNEY FEES	2014-0699	460.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2014-0779 ATTORNEY FEES	2014-0779	460.00	
806.05	SYKES, WILLIAM R.	2014-0759 ATTORNEY FEES	2014-0759	460.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.05	SVIKIS, ANDIS	2014-0696 ATTORNEY FEES	2014-0696	800.00	
806.05	ALLEN, THOMAS J	2014-0846 ATTORNEY FEES	2014-0846	460.00	
806.05	ALLEN, THOMAS J	2014-0720 ATTORNEY FEES	2014-0720	800.00	
806.05	ALLEN, THOMAS J	2014-0627 ATTORNEY FEES	0214-0627	800.00	
806.05	MCDONOUGH JR, WARD F	2014-0726 ATTORNEY FEES	2014-0726	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0813 ATTORNEY FEES	2014-0813	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0663 ATTORNEY FEES	2014-0663	460.00	
806.05	MCDONOUGH JR, WARD F	2014-0756 ATTY CANCEL FEE	2014-0756	50.00	
806.05	MEYER-SOREK, JULIANNE	2013-1631 ATTY FEES; PV HRG	2013-1631	150.00	
806.05	PRENTICE-SAO, SUSAN	2014-0708 ATTORNEY FEES	2014-0708	460.00	
806.05	PRENTICE-SAO, SUSAN	2014-0791 ATTORNEY FEES	2014-0791	460.00	
806.05	PRENTICE-SAO, SUSAN	2013-0666 ATTY FEES; PV HRG	2013-0666	150.00	
806.05	PRENTICE-SAO, SUSAN	2012-1716 2012-0643 ATTY FEES; PV HRG	2012-1716	150.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0600 ATTORNEY FEES	2014-0600	460.00	
806.05	KINNEY PLC, JAMES M	2014-0834 ATTORNEY FEES	2014-0834	800.00	
806.05	KINNEY PLC, JAMES M	2014-0822 ATTORNEY FEES	2014-0822	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0849 ATTORNEY FEES	2014-0849	800.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0715 ATTORNEY FEES	2014-0715	460.00	
806.05	SYKES, WILLIAM R.	2012-1496 ATTY FEES; PV HRG	2012-1496	150.00	
806.05	TURPEL, KEITH	2013-1635 ATTORNEY FEES	2013-1635	800.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0733 ATTORNEY FEES	2014-0733	800.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0737 ATTORNEY FEES	2014-0737	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0817 ATTORNEY FEES	2014-0817	460.00	
806.05	TURPEL, KEITH	2012-0537 ATTORNEY FEES	2012-0537	460.00	
806.05	SYKES, WILLIAM R.	2014-0249 ATTORNEY FEES	2014-0249	800.00	
806.05	SYKES, WILLIAM R.	2013-1816 ATTORNEY FEES	2013-1816	460.00	
806.05	GIPSON, PAUL	2014-0725 ATTY CANCEL	2014-0725	50.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0721 ATTORNEY FEES	2014-0721	1,382.00	
806.05	GIPSON, PAUL	2014-0647 ATTORNEY FEES; PV HRG	2014-0647	385.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0301 ATTY FEES; PV HRG	2013-0301	150.00	
806.05	ALLEN, THOMAS J	2014-0718 ATTORNEY FEES	2014-0718	800.00	
806.05	MCDONOUGH JR, WARD F	2014-0854 ATTORNEY FEES	2014-0854	800.00	
806.05	MCDONOUGH JR, WARD F	2014-0652 ATTY CANCEL FEE	2014-0652	50.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2012-0023 ATTY FEES; PV HRG	2012-0023	150.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0820 ATTY CANCEL FEE	2014-0820	50.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0787 ATTORNEY FEES	2014-0787	1,795.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0810 ATTORNEY FEES	2014-0810	800.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0815 ATTORNEY FEES	2014-0815	460.00	
806.05	SVIKIS, ANDIS	2014-0232 ATTORNEY FEES	2014-0232	460.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2014-0776 ATTY FEES; 2ND CASE	2014-0776	230.00	
806.05	MCDONOUGH JR, WARD F	2014-0436 ATTORNEY FEES	2014-0436	800.00	
806.05	MCDONOUGH JR, WARD F	2013-0693 ATTY FEES; PV HRG	2013-0693	248.00	
806.05	SVIKIS, ANDIS	2014-0814 ATTORNEY FEES	2014-0814	460.00	
806.05	LEVINE & LEVINE	6/13/14 2 HRS DRUG COURT	061314	150.00	
806.05	MCDONOUGH JR, WARD F	2014-0703 ATTORNEY FEES	2014-0703	460.00	
806.05	MCDONOUGH JR, WARD F	2014-0091 ATTY FEES; PV HRG	2014-0091	150.00	
806.05	MCDONOUGH JR, WARD F	2014-0768 ATTORNEY FEES	2014-0768	460.00	
806.05	PRENTICE-SAO, SUSAN	2014-0650 ATTORNEY FEES	2014-0650	800.00	
806.05	PRENTICE-SAO, SUSAN	2013-1665 ATTY FEES; 1 DAY TRIAL	2013-1665	325.00	
806.05	GIPSON, PAUL	2014-0772 ATTORNEY FEES	2014-0772	460.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2013-0694 ATTY FEES; PV HRG	2013-0694	248.00	
806.05	GIPSON, PAUL	2014-0221 ATTYF EES; DC DISPO	2014-0221	265.00	
806.05	ALLEN, THOMAS J	2014-0835 ATTORNEY FEES	2014-0835	800.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-0829 ATTORNEY FEES	2014-0829	1,382.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0816 ATTORNEY FEES	2014-0816	460.00	
806.05	TURPEL, KEITH	2014-0782 ATTORNEY FEES	2014-0782	800.00	
806.05	GIPSON, PAUL	2014-0558 ATTORNEY FEES	2014-0558	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0713 ATTY FEES; 2ND CASE	2014-0713	230.00	
806.05	MEYER-SOREK, JULIANNE	2014-0154; ATTY FEES; PV HRG; 2ND CASE	2014-0154	75.00	
806.05	SYKES, WILLIAM R.	2013-0812 ATTORNEY FEES	2013-0812	460.00	
806.05	TURPEL, KEITH	2014-0811 ATTORNEY FEES	2014-0811	460.00	
806.05	SVIKIS, ANDIS	2014-0559 ATTORNEY FEES	2014-0559	460.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0799 ATTORNEY FEES	2014-0799	460.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-0769 ATTORNEY FEES	2014-0769	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2013-0536 ATTY FEES; 5.5 DAYS TRIAL	2013-0536	2,447.50	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0789 ATTORNEY FEES	2014-0789	800.00	
806.05	MCDONOUGH JR, WARD F	2014-0860 ATTORNEY FEES	2014-0860	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0642 ATTY FEES; 2ND CASE	2014-0642	230.00	
806.05	SYKES, WILLIAM R.	2013-1355 ATTY FEES; PV HRG	2013-1355	248.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-0836 ATTORNEY FEES	2014-0836	800.00	
806.05	MCDONOUGH JR, WARD F	2013-0815 ATTY FEES; PV HRG	2013-0815	150.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2013-1433 ATTYF EES; 2 DAY TRIAL	2013-1433	650.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2013-0952 ATTORNEY FEES	2013-0952	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0394 ATTORNEY FEES	2014-0394	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0821 ATTORNEY FEES	2014-0821	460.00	
806.05	SOLIS LAW OFFICE, EUSEBIO SOLIS	2014-0569 ATTORNEY FEES	2014-0569	460.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2014-0778 ATTORNEY FEES	2014-0778	800.00	
806.05	MEYER-SOREK, JULIANNE	2014-0744 ATTY FEES; DC DISPO	2014-0744	265.00	
806.07	DOMBOS, MICHAEL	12-0102NA	061314	75.00	
806.07	GARY K VOSHELL PC	09-0238NA; 14-0165NA; 13-0419DL	061314	300.00	
806.07	GLEASON, MARGARET	14-0197NA; 10-0311NA; 12-0162NA	061614	393.75	
806.07	MARTELL P.C., CHARLES E	13-0187NA; 12-0070NA; 14-0218NA;	061914	318.75	
806.07	PRENTICE-SAO, SUSAN	12-0372NA; 14-0083NA; 06-0101NA;	061314	712.50	
806.07	PRENTICE-SAO, SUSAN	13-0559DL; 11-0352NA; 06-0171NA;	061314	337.50	
806.07	PAYNE, E DORPHINE	01-0353; 14-0061; 13-0039; 99-0217	061714	375.00	
806.07	MARTELL P.C., CHARLES E	12-0234NA; 14-0041NA	061614	150.00	
806.07	MEYER-SOREK, JULIANNE	12-0452DL	061114	112.50	
806.07	MONTEI, LAWRENCE J	14-0136; 14-0146; 13-0570; 14-0215	061914	375.00	
806.07	KIRKPATRICK, NANCY L	01-0323NA; 14-0165NA; 13-0298NA;	061314	318.75	
806.07	SNELL, ROGER A P40337	14-0217NA; 10-0361NA; 14-0218NA;	061914	450.00	
806.07	CRAIG, MARK J.	13-0549NA; 13-0565NA; 13-0549NA;	061314	300.00	
806.07	BROWN, RANDALL	14-0014NA; 13-0508NA; 14-0186NA	061914	300.00	
806.07	IHRIG, STEPHEN D	14-0091NA; 14-0212NA; 11-0268NA;	061714	618.75	
806.07	ALLEN, THOMAS J	14-0218NA	061614	112.50	
806.07	BOSMA, GREGORY R.	09-0161NA; 13-0440NA; 13-0460DL;	061714	337.50	
806.07	BURNESS, STEPHEN	14-0091NA; 14-0168TL; 14-0212NA;	061314	637.50	
806.07	CRAIG, MARK J.	07-0111NA; 14-0217NA; 01-0168NA;	061814	675.00	
806.07	VEEN, DANIEL	13-1451NA; 13-0145NA; 02-0079NA	061914	550.00	
806.07	GARY K VOSHELL PC	11-0268NA; 14-0006NA; 14-0124DL;	061814	412.50	
806.07	CRAIG, MARK J.	09-0161NA; 06-0101NA; 08-0358NA	061314	393.75	
806.07	DZIALOWSKI, MICHAEL H.	14-0211DL; 13-0356NA; 12-0502NA;	061714	375.00	
806.07	BURNESS, STEPHEN	13-0536NA; 14-0208NA; 14-0076DL;	061214	500.00	
806.07	SCHLEE, P.C., WILLIAM N.	13-0031NA; 14-0005IN; 12-0034; 14-0169DL	061414	362.50	
806.07	VEEN, DANIEL	11-0389NA; 11-0270NA; 96-0016NA	061714	245.00	
806.07	VEEN, DANIEL	14-0083NA; 12-0034NA	061714	210.00	
806.07	BROWN, RANDALL	14-0015NA; 13-0570NA; 12-0371DL;	061914	300.00	
806.07	BOSMA, GREGORY R.	13-0493NA; 13-0565NA; 06-0026NA;	061714	300.00	
806.07	SCHLEE, P.C., WILLIAM N.	12-0523NA; 12-0549NA	061414	250.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.07	MARTELL P.C., CHARLES E	13-0481DL; 08-0358NA	061614	168.75	
806.07	MARTELL P.C., CHARLES E	14-0208NA; 13-0496; 11-0432DL	061614	225.00	
806.07	NOBLE, DENISE	12-0037; 14-0152; 12-0515; 14-0121	061714	300.00	
806.07	DZIALOWSKI, MICHAEL H.	09-0352NA; 06-0019NA; 11-0092NA;	061914	356.25	
806.07	DOMBOS, MICHAEL	14-0207NA; 12-0439NA; 06-0101NA	061314	506.25	
806.07	SNELL, ROGER A P40337	11-0427DL; 12-0502NA; 13-0298NA	061314	300.00	
806.07	BROWN, RANDALL	14-0084DL; 96-0016NA; 14-0006NA	061914	225.00	
806.07	MARTELL P.C., CHARLES E	14-0186NA; 14-0035NA; 14-0098NA;	061914	318.75	
806.07	ALLEN, THOMAS J	13-0473DL; 04-0120NA	061714	150.00	
806.07	SYKES, WILLIAM R.	96-0016NA; 10-0361NA; 14-0218NA;	061914	468.75	
806.07	SYKES, WILLIAM R.	13-0298NA; 12-0523NA; 13-0549NA;	061614	300.00	
806.07	CAREY, PHILIP R.	13-0335DL; 14-0119NA; 14-0014NA;	061614	331.25	
806.07	MCINTYRE, MICHELLE	02-0079NA	061914	450.00	
806.07	SCHLEE, P.C., WILLIAM N.	14-0111DL; 13-0103NA; 13-0303	061313	250.00	
806.07	GLEASON, MARGARET	13-0493NA; 14-0212NA; 14-0213DL;	061614	300.00	
806.07	GLEASON, MARGARET	13-0400NA; 14-0161NA; 14-0161NA;	061614	300.00	
806.07	ALLEN, THOMAS J	14-0154DL; 14-0126NA	061714	168.75	
806.07	BOSMA, GREGORY R.	14-0118NA; 11-0270NA; 02-0079NA;	061914	693.75	
806.07	MARTELL P.C., CHARLES E	01-0353NA; 13-0091DL; 14-0216	061914	262.50	
806.07	DZIALOWSKI, MICHAEL H.	13-0277DL; 13-0187NA; 12-0070NA;	061914	318.75	
806.07	DOMBOS, MICHAEL	14-0165NA; 14-0086NA; 12-0447NA; 13-0230	061314	375.00	
806.07	DZIALOWSKI, MICHAEL H.	13-0082NA; 14-0215NA; 14-0057DL;	061714	356.25	
806.09	ALLEN, THOMAS J	13-7377PP	061714	150.00	
806.09	BROWN, RANDALL	13-7466PP	061914	75.00	
806.09	WILLIS PLC, SHAUN PATRICK	2014-7595PP ATTY FEES/PPO HRG	2014-7595PP	150.00	
806.09	SNELL, ROGER A P40337	FOC	061314	225.00	
806.09	MARTELL P.C., CHARLES E	14-7581PP	061614	93.75	
808.27	TEAM COURIERS LLC	6/2-6/13/14 COURIER SERVICES	709	250.12	
808.27	MAYO, GRETCHEN	PROCESS SERVER	062514	368.88	
808.27	KARRAKER, JOHN D.	PROCESS SERVER	062514	377.28	
808.27	CHASE, CHUCK	PROCESS SERVER	062514	211.01	
808.36	WOLF, NELLY	2014-2609 TRANSLATOR SERVICES	2014-2609	128.32	
808.36	WOLF, NELLY	2011-1967 TRANSLATOR	2014-2611	128.32	
808.62	ONSTAFF GROUP	110422 - WILLIAMS	567199	858.00	
850.00	VERIZON WIRELESS	JUDICIAL CELL PHONES. MAY 11-JUNE 10,	9726767286	523.88	
941.00	US BANCORP EQUIPMENT FINANCE	ACCT 810132 CONTRACT 500-0275599-000	255602310	701.67	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
941.00	US BANCORP EQUIPMENT FINANCE	ACCT 810132 CONTRACT 500-0361385-000	256093535	679.70	
		Sub Total 101-132 CIRCUIT COURT ADMINISTRATION		**75,277.50**	
101-135	**CIRCUIT CT FAMILY DIVISION**				
807.01	KALAMAZOO COUNTY BAR ASSOC.	2014-15 BAR DUES-JUDGE GORSALITZ	2014-15G	110.00	
807.01	KALAMAZOO COUNTY BAR ASSOC.	2014-15 ANNUAL BAR DUES FOR REFEREE	2014-15	110.00	
807.01	KALAMAZOO COUNTY BAR ASSOC.	BAR DUES FOR REFEREE CAMERON	2014-15A	110.00	
807.01	KALAMAZOO COUNTY BAR ASSOC.	2014-15 BAR DUES-JUDGE CONLON	2014-15H	110.00	
807.01	KALAMAZOO COUNTY BAR ASSOC.	2014-15 BAR DUES FOR REFEREE ANKLEY	2014-15C	110.00	
807.01	KALAMAZOO COUNTY BAR ASSOC.	2014-15 BAR DUES - JUDGE BELL	2014-15E	110.00	
807.01	KALAMAZOO COUNTY BAR ASSOC.	2014-15 BAR DUES FOR JUDGE PIERANGELI	2014-15F	110.00	
807.01	KALAMAZOO COUNTY BAR ASSOC.	2014-15 BAR DUES - REFEREE KING	2014-15D	110.00	
956.00	MICHIGAN PROBATE JUDGES ASSOC, HON ROBER	MPJA DUES FOR JUDGE CONLON	2013-14	400.00	
		Sub Total 101-135 CIRCUIT CT FAMILY DIVISION		**1,280.00**	
101-136	**DISTRICT COURT**				
727.00	FORMS TRAC, ENTERPRISES	20,000 EACH, 35-15-1PEL PERFERATED	61844	90.72	
728.00	UNITED STATES POSTAL SERVICE	PERMIT 360 POSTAGE FOR DC JURY SUMMONS	061210	211.27	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	600.41	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 6/16/14 - 6/20/14	06/20/14	-186.19	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	1,382.71	
732.20	WEST PAYMENT CENTER	8TH DISTRICT COURT	829648044	437.15	
732.20	WEST PAYMENT CENTER	SUBSCRIPTION SERVICES FOR 5/5 - 6/4/14	829763304	179.25	
804.00	PNC BANK	2014-22DC JURY PAYROLL 06272014	2014-22DC	802.70	
804.00	ALLEGRA PRINT & IMAGING	DISTRICT COURT JUROR QUESTIONNAIRES	119830	11.22	
804.00	ALLEGRA PRINT & IMAGING	DISTRICT COURT JURY SUMMONS, AUGUST 2014	119847	182.00	
804.00	ALLEGRA PRINT & IMAGING	DISTRICT COURT JURY SUMMONS ENVELOPES,	119869	515.88	
805.00	MOGUEL, JUDY - WITNESS FEES	8TH DISTRICT COURT	062014	267.60	
806.06	MEYER-SOREK, JULIANNE	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	
806.06	SNELL, ROGER A P40337	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	
806.06	KOENIG, ALAN B	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	
806.06	ANDERSON, CHARLES A.	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	
806.06	KRIEKARD, WILLIAM	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	
806.06	INNES, DONNA J	2014 DISTRICT COURT MISDEMEANOR	1	4,798.85	
806.06	BROWN, RANDALL	2014 DISTRICT COURT MISDEMEANOR	1	3,465.52	

Account	Vendor	Description	Invoice	Amount	PO Num
101-136	**DISTRICT COURT**	**(Continued)**			
807.01	STATE OF MICHIGAN	2014 ANNUAL CERTIFICATION RENEWALS FOR	06102014	210.00	
807.01	KALAMAZOO COUNTY BAR ASSOC.	2014 ANNUAL APPLICAITON & MEMBERSHIP	06102014	770.00	
808.00	PALENICK, M. KIM	TRANSCRIPT PREPARATION, CASE #1403797SM	06192014KS	12.30	
850.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	60.00	
941.00	US BANK EQUIPMENT FINANCE	MPC4502 COPIER LEASES; ONE AT DC NORTH	255602187	299.70	
957.00	KALAMAZOO COURT SERVICES, INC	SERVICE OF SUBPOENA, CASE #1312487SC	130350	39.12	
		Sub Total 101-136 DISTRICT COURT		**31,477.81**	
101-148	**PROBATE COURT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	79.83	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	31.62	
730.00	CORNERSTONE OFFICE SYSTEMS	REPLACE DRUM, CLEAN MACHINE 6838	IN44696	125.00	
730.00	CORNERSTONE OFFICE SYSTEMS	TONER EQUIP: 6838	IN45031	160.70	
732.20	WEST PAYMENT CENTER	PROBATE COURT	829648044	124.90	
732.20	WEST PAYMENT CENTER	ACCT: 1000600593 MI COURT RULES STATE	6090974470	127.00	
732.20	WEST PAYMENT CENTER	ACCT: 1000600593 ANNUAL CHARGES 342.00	829763302	342.00	
732.20	WEST PAYMENT CENTER	ACCT: 1000600593 2627.97 MI COMPILED	828610821	2,627.97	
732.20	WEST PAYMENT CENTER	ACCT:100060093 153.97	829195059	153.97	
802.00	REISTERER SR, MICHAEL P.	LORENZO COE	20140656MI	125.00	
802.00	BOSMA, GREGORY R.	JESSE CARTER	20140677MI	50.00	
802.00	BOSMA, GREGORY R.	DARIUS BELL	20091230MI	50.00	
802.00	REISTERER SR, MICHAEL P.	FLOYD JOHNSON	97000993MI	125.00	
802.00	REISTERER SR, MICHAEL P.	LORENZO COE	20140556MI	50.00	
802.00	REISTERER SR, MICHAEL P.	CHRISTOPHER HAYWOOD	20060122MI	50.00	
802.00	REISTERER SR, MICHAEL P.	FREDRICK WILLIAMS	20140674MI	125.00	
802.00	REISTERER SR, MICHAEL P.	KATRINA BROWN	20140664MI	50.00	
802.00	NOBLE, DENISE	RICKY MUNCY	20140621MI	175.00	
802.00	REISTERER SR, MICHAEL P.	LINCOLN GREENE	20000057MI	125.00	
802.00	REISTERER SR, MICHAEL P.	JAMES MORRIS	20140669MI	125.00	
802.00	REISTERER SR, MICHAEL P.	FLOYD JOHNSON	97000993MI	50.00	
802.00	REISTERER SR, MICHAEL P.	JAMES MORRIS	20140669MI	50.00	
802.00	BOSMA, GREGORY R.	FRED WILLIAMS	20140674MI	50.00	
802.00	PARKER, JAMES B	JAMES STACEY	20140551MI	175.00	
802.00	BOSMA, GREGORY R.	RICHARD HUNTER	79069765MI	50.00	
802.00	BOSMA, GREGORY R.	TYESHA LEWIS	20140657MI	50.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-148	**PROBATE COURT**	**(Continued)**			
802.00	NOBLE, DENISE	JOHN KEMP	20140625MI	50.00	
802.00	NOBLE, DENISE	JACOB EVINK	20140676MI	50.00	
802.00	JABAAY, MYRA	JANEL D. JONES	20140573MI	82.50	
802.00	BOSMA, GREGORY R.	TRACIE HILL	20081189MI	50.00	
802.00	LADD, CHARLES J	JAQUAN COOK	20140653MI	75.00	
941.00	US BANK EQUIPMENT FINANCE	EQUIP: 22123 CONTRACT PAYMENT 486.98	255602641	486.98	
		Sub Total 101-148 PROBATE COURT		**6,042.47**	
101-151	**ADULT PROBATION**				
730.00	WEST MICHIGAN DOCUMENT	SECURE SHREDDING BINS	42616	80.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	10.81	
931.00	CORNERSTONE OFFICE SYSTEMS	SUPPLIES FOR SHARP COPIER	IN44908	810.58	
941.00	ERVIN LEASING CO	COPIER LEASE @ 339.55/MO.	25280423	339.55	
		Sub Total 101-151 ADULT PROBATION		**1,240.94**	
101-190	**ELECTIONS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	77.04	
808.48	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	10.00	
		Sub Total 101-190 ELECTIONS		**87.04**	
101-219	**CNTY CLRK/REG OF DEEDS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	23.64	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	592.65	
850.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	130.00	
		Sub Total 101-219 CNTY CLRK/REG OF DEEDS		**746.29**	
101-223	**FINANCE**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	299.25	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	90.91	
807.01	GOV'T FINANCE OFFICERS ASSOC	3000064337 GFOA ANNUAL MEMBERSHIP	0164337	1,145.00	
807.01	GOV'T FINANCE OFFICERS ASSOC	300203720 MEMBERSHIP RENEWAL LEROY	0103720	150.00	
808.00	GABRIEL,ROEDER,SMITH & CO	CLIENT 123, PEN VAL 20131231 PROJ	407745	1,250.00	
850.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	280.00	
850.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	80.00	

Account	Vendor	Description	Invoice	Amount	PO Num
			Sub Total 101-223 FINANCE	**3,295.16**	
101-225	**EQUALIZATION**				
730.00	LEWIS PAPER PLACE	ACCT#0933900 #10 WINDOW ENVELOPES,	586931	55.33	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 6/9/14 - 6/13/14	06/13/2014	-32.67	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	58.41	
730.00	JB PRINTING CO	CUST#COUNTYKA EQUALIZATION ENVELOPES	37441	78.00	
850.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	20.00	
			Sub Total 101-225 EQUALIZATION	**179.07**	
101-226	**HUMAN RESOURCES**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	8.80	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	36.56	
808.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	50.00	
808.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	60.00	
808.00	SURVEYMONKEY	SURVEY SERVICES	22721937	300.00	
			Sub Total 101-226 HUMAN RESOURCES	**455.36**	
101-228	**INFORMATION SYSTEMS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	332.85	
			Sub Total 101-228 INFORMATION SYSTEMS	**332.85**	
101-229	**PROSECUTING ATTORNEY**				
727.00	LEWIS PAPER PLACE	GILBERT BOND VICTIM/WITNESS UNIT PAPER	585668	470.00	
727.00	STRATEGIC SOLUTIONS	VICTIM WITNESS UNIT ENVELOPES	25676	623.28	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	1,362.38	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 6/16/14 - 6/20/14	06/20/14	-14.64	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	128.11	
732.20	WEST PAYMENT CENTER	OPA	829648044	1,811.06	
732.20	WEST PAYMENT CENTER	MI CRIMINAL LAW AND PROCEDURE 2D 2014	829760704	358.50	
803.01	KLOMPARENS, LILIANA	TRANSCRIPT PEOPLE V BRIAN VANDERWELL	1310788SD	59.45	
805.00	MOGUEL, JUDY - WITNESS FEES	OPA WITNESS FEES	062014	423.30	
805.00	RADISSON PARKING SERVICES	VICTIM/WITNESS PARKING FOR MAY 2014	5974	295.75	
805.00	SERVICES CONCEPTS	VICTIM/WITNESS TRANSPORTATION MAY 2014	3662	16.00	
805.01	SPARROW HOSPITAL	EXPERT WITNESS TESTIMONY T. HAINS	4921	89.60	
805.04	PARKMAN, SHEILA - WITNESS FEES	REIMBURSE WITNESS FEES	062314	326.21	

Account	Vendor	Description	Invoice	Amount	PO Num
101-229	**PROSECUTING ATTORNEY**	**(Continued)**			
805.04	STROUSE, JENNY	2013-0472 WITNESS FEES	2013-0472	116.00	
805.05	WEBLEY, MS,MA, LANCE	EXPERT WITNESS TESTIMONY E2012-0439NA	E2012-0439 NA I	176.00	
850.00	LANGUAGE LINE SERVICES	OVER-THE-PHONE INTERPRETATION MAY 2014	3382622	164.82	
931.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	40.00	
931.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	10.00	
941.00	KONICA MINOLTA PREMIER FINANCE	500-0291101-000 OPA 5TH FLOOR COPIER	255534380	279.17	
956.00	PAAM	REGISTRATION FOR PAAM 87TH ANNUAL	87TH ANNUAL C	300.00	
		Sub Total 101-229 PROSECUTING ATTORNEY		**7,034.99**	
101-265	**BUILDINGS & GROUNDS**				
775.00	KSS ENTERPRISES	ACCT#COUNT160 BUCKET & WRINGER, DUST	879333	247.15	
775.00	KSS ENTERPRISES	ACCT#COUNT160 DUS PANS	879333-1	20.44	
775.00	INDUSCO SUPPLY CO.	ACCT#KCOUNT120 REFRESH FOAM SOAP,	789992	1,182.71	
775.00	CENTER MEDICAL SUPPLY	CUST#101264 VINYL GLOVES	1252139	111.29	
808.17	FIRE PROS	CUST#KAXOOCOUNTY FIRE ALARM INSPEC,	1408898	413.00	
808.59	FIRE PROS	CUST#KAZOOCOUNTY, FIRE ALAMR INSPEC,	1409093	255.00	
850.00	VERIZON WIRELESS	ACCT#742045109-00001 AIR CARD	9726757284	74.84	
930.26	W SOULE SERVICE GROUP	CUST#111070 REPAIR HEATING COIL, JAIL	176515	688.33	
930.30	C.L. MAHONEY CO	EMG REPAIR - CHILLWATER PUMP	14-1009-14	1,942.00	
931.00	THE ENRICO GROUP	HEALY STREET MASTER KEYS	00005009	341.85	
931.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	19.06	
931.00	FERGUSON ENTERPRISES INC	CUST#27645 LFN CAM ASSY	3046956	33.38	
931.00	THE ENRICO GROUP	KEYS FOR HEALY ST	00005013	143.45	
931.00	ETNA SUPPLY COMPANY	CUST#8121 HOSE, SUMP PUMP, ETC	S101103874.001	179.92	
931.00	RATHCO SAFETY SUPPLY	HEALY STREET CENTER SIGN & POST	146234	290.80	
931.00	GRAINGER INC	ACCT#819545146 ANIT VIBRATION PAD,	9465715408	95.44	
931.00	JOHNSTONE SUPPLY	CUST#10635 FREFRIG RECLAIM CYCLINDERS	S3463511.001	45.00	
931.00	LOWES	ACCT#99001558867 SUPPLIES	11500	191.05	
931.00	J.A. SEXAUER, INC.	ACCT#287313 REPAIR KITS, OPERTATOR,	312906316	138.69	
931.00	GRAINGER INC	ACCT#819545146 WALL PACK W/LAMP	9471653619	215.10	
931.00	GRAINGER INC	ACCT#819545146 WHEEL BRUSH	9465715416	24.93	
931.02	MCDONALDS TOWING	TOWING SERVICE, VAN	563276	15.00	
931.10	O'LEARY PAINT	ACCT#02860264100 PAINT & SUPPLIES	000126554	366.97	
931.17	ETNA SUPPLY COMPANY	FREIGHT	S101095598.001	120.00	
931.17	BILLS LOCK SHOP	FULL MORTICE LOCK	33323	360.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-265	**BUILDINGS & GROUNDS**	**(Continued)**			
931.17	ETNA SUPPLY COMPANY	HONEYWELL 4" V5013B1029 VALVE ONLY.	S101095598.001	2,225.00	pur-009975
931.19	J.A. SEXAUER, INC.	ACCT#287314 TOILET SEATS & PARTS, WATER	313106569	112.58	
931.26	KSS ENTERPRISES	ACCT#COUNT160 LIME OFF, MOP, WIPES	879950	85.90	
931.26	MIDWEST ELECTRIC MOTOR	CUST#50-0001092 FASCO MOTORS	0009919-IN	192.76	
931.26	KENDALL ELECTRIC, INC.	BALLASTS	S102757941.001	62.61	
931.26	VANGUARD FIRE & SUPPLY	CUST#KALCOU 5LB EXT W/VEHICLE BRACKET	238191	70.00	
931.26	YOUNG SUPPLY CO.	CUST#347294 PREMATRON PRVENT MEDIA	80090329-00	288.00	
931.26	ALLIED MECHANICAL SERVICE	CUST#KALCOU REPAIR 3-WAY VALVE, JAIL	115774	460.99	
931.30	YOUNG SUPPLY CO.	CUST#347294 SNAP 'N SHIELD, C-PORT	80091695-00	33.00	
931.30	RICHARDS SUPPLY	CIST#312-801515 PARTS	S009019076.001	75.27	
931.30	MIDWEST ELECTRIC MOTOR	CUST#50-0001092 US MOTORS-3E	0010133-IN	390.96	
931.30	GRAINGER INC	ACCT#819545146 MOTOR	9473113117	131.04	
931.59	ETNA SUPPLY COMPANY	CUST#8121 240V SCREW IN ELEMENT	S101095289.001	24.70	
934.00	KALAMAZOO CO ROAD COMMISSION	GUARD RAIL	1833	60.00	
934.00	MAPLE HILL SPRINKLING	PARTS	2057252	381.00	
934.00	KALAMAZOO COUNTY TREASURER	#06-14-129-001 1508 HUMPHREY, BLIGHT	06-14-129-001	66.60	
934.00	PURE GREEN LAWN & TREE PROF	CUST#1595 ROUND 2 FERTILIZER & WEED	CUST#1595	312.00	
934.00	GRAINGER INC	ACCT#99001558867 ROUNDUP	19838	83.50	
934.00	KALAMAZOO LANDSCAPE	CUST#00195 MULCH	86454	74.25	
957.00	SAFETY SERVICES INC	ACCT#11000700-02 BANDAGES, ANTIBIOTIC,	075259	31.70	
957.00	SAFETY SERVICES INC	ACCT#11000700-02 BANDAGES	075921	13.27	
		Sub Total 101-265 BUILDINGS & GROUNDS		**12,690.53**	
101-266	**UTILITIES**				
852.10	CONSUMERS ENERGY	ADMIN ELEC 201 W KALAMAZOO#3453210	1000 4002 8860	11,400.51	
852.10	CONSUMERS ENERGY	ADMIN ELEC 301 WKALAMAZOO#32050505	1000 2945 4145	65.51	
852.11	CONSUMERS ENERGY	ADMIN GAS 205 W KALAMAZOO#56040172	1000 4002 8886	58.51	
852.30	CONSUMERS ENERGY	JUV HOME ELEC - 1424 GULL #3453169	1000 0026 0867	4,519.10	
852.40	CONSUMERS ENERGY	PARKS ELEC 8449 35TH S #B#91060616	1000 2463 2869	23.52	
852.40	CONSUMERS ENERGY	PARKS ELEC - 1520 OLMSTEAD RD	1030 1169 0890	16.46	
852.41	CONSUMERS ENERGY	PARKS GAS - 2900 LAKE #56012856	1000 0033 5693	18.70	
852.42	CITY OF KALAMAZOO	PARKS 9050 E MICHIGAN #W006883185	MCG00905001	76.30	
852.42	CITY OF KALAMAZOO	PARKS 9150 E MICHIGAN #W012676473	MCG00915001	47.91	
852.42	CITY OF KALAMAZOO	PARKS 9300 E MICHIGAN #W006615684	MCG00930001	51.64	
852.60	CONSUMERS ENERGY	JAIL ELEC 1500 LAMONT#58544086	1000 0013 6653	27,166.93	

Account	Vendor	Description	Invoice	Amount	PO Num
101-266	**UTILITIES**	**(Continued)**			
852.60	CONSUMERS ENERGY	JAIL ELEC & GAS 1420 HEALY ST.	1030 0116 8451	78.12	
852.60	CONSUMERS ENERGY	HEALY ST ELECTRIC, 1421 HEALY ST,	1000 6874 8068	768.56	
852.61	CONSUMERS ENERGY	HEALY ST GAS - 1421 HEALY ST #56140179	1000 6986 5887	579.80	
852.61	CONSUMERS ENERGY	JAIL ELEC & GAS 1420 HEALY ST.	1030 0116 8451	11.65	
852.61	CONSUMERS ENERGY	JAIL GAS - 1500 LAMONT#56030774	1000 0013 6323	3,663.67	
852.70	CONSUMERS ENERGY	MAC ELEC - 227 W. MICHIGAN#57521288	1000 0026 3861	11,291.84	
852.71	CONSUMERS ENERGY	MAC GAS 227 W. MICH #8192956	1000 3004 2590	942.02	
852.95	CONSUMERS ENERGY	L/L ELEC 2414 LAKE ST#83158944	1000 2818 9668	889.73	
852.96	CONSUMERS ENERGY	L/L GAS 2414 LAKE STMETER# 8704637	1000 2771 2627	273.38	
		Sub Total 101-266 UTILITIES		**61,943.86**	
101-267	**SECURITY**				
808.41	U S SECURITY ASSOCIATES	CUST#342-1019-000 SECURITY GUARD	631858	625.00	
808.50	U S SECURITY ASSOCIATES	5/30-6/5/14 SECURITY AT GRC	630551	2,311.25	
		Sub Total 101-267 SECURITY		**2,936.25**	
101-275	**DRAIN COMMISSIONER**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	6.55	
808.86	KALAMAZOO CO ROAD COMMISSION	2014 MS4 PERMIT COVERAGE 2/3 SHARE OF	MISC2014-120	2,000.00	
808.86	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	20.00	
956.00	CRYSTAL MOUNTAIN RESORT	MACDC SUMMER CONFERENCE LODGING FOR	45D851	594.84	
		Sub Total 101-275 DRAIN COMMISSIONER		**2,621.39**	
101-282	**SOIL EROSION & SEDIMENTATION CONTROL**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	56.19	
956.00	WEST MICHIGAN SOIL EROSION	WMSECN MEMBERSHIP FOR KAL COUNTY SESC	WMSECN14	100.00	
957.00	NEW PIG CORPORATION	PURCHASE OF NATURAL FIBER DRAIN FILTERS	21415639-00	189.58	
		Sub Total 101-282 SOIL EROSION & SEDIMENTATION CONTROL		**345.77**	
101-301	**SHERIFF - ADMIN/SUPPORT**				
729.00	CORNERSTONE OFFICE SYSTEMS	CONTRACT # 1220-01SHARP MX-M264N	IN45081	28.00	
729.00	CORNERSTONE OFFICE SYSTEMS	CONTRACT #1219-01 SHARP X450N	IN45080	110.40	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	67.17	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	268.88	

Account	Vendor	Description	Invoice	Amount	PO Num
101-301	**SHERIFF - ADMIN/SUPPORT**	**(Continued)**			
742.00	CREATIVE SVC OF NEW ENGLAND	SHERIFF BADGE STICKERS	D14-08-9191	343.95	
808.21	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	20.00	
808.21	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	80.00	
850.00	VERIZON WIRELESS	ACCT# 686707688-00001 MONTHLY BILLING	9726747377	2,701.75	
931.02	MCDONALDS TOWING	ACCT # CSD - TOWING UNIT 1	563996	35.00	
931.02	MCDONALDS TOWING	ACCT # CSD - TOWING UNIT 1	559543	15.00	
956.00	FBINAA-MICHIGAN CHAPTER	40 HOUR BASIC CRISIS NEGOTATION	06172014	60.00	
		Sub Total 101-301 SHERIFF - ADMIN/SUPPORT		**3,730.15**	
101-302	**SHERIFF - JAIL**				
729.00	US BANCORP EQUIPMENT FINANCE	ACCT# 810132 CONTRACT # 500-0340045-000	255602716	370.86	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	311.40	
730.00	PRECISION PRINTER SERVICES INC	TONER CARTRIDGES	115490	254.80	
762.01	CANTEEN SERVICES	COMMISARY SALES 6/8/14 TO 6/14/14	44655	3,144.83	
860.01	PTS OF AMERICA LLC	INMATE TRANSPORT - INMATE # 94457	85580	1,009.80	
931.00	STAFFORD SMITH	CUST # KAL003 KITCHEN ICE MACHINE REPAIR	307139	524.40	
		Sub Total 101-302 SHERIFF - JAIL		**5,616.09**	
101-303	**SHERIFF - FIELD OPERATIONS**				
729.00	CORNERSTONE OFFICE SYSTEMS	CONTRACT# 1217-01 SHARP MX-4110N	IN45078	133.40	
729.00	CORNERSTONE OFFICE SYSTEMS	CONTRACT #1218-01 SHARP X453N	IN45079	78.20	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	79.51	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	519.78	
742.00	MICHIGAN TASER DISTRIBUTING	HOLSTERS	11028	217.20	
742.00	INTERSTATE BATTERY SYS OF KZOO	BATTERY FOR MARINE	60027416	50.00	
742.00	LYNN PEAVY CO.	POLICE SUPPLIES	290284	195.60	
744.00	NYE UNIFORM CO	UNIFORMS - STOCK	465955	72.50	
744.00	NYE UNIFORM CO	UNIFORMS - HIEMSTRA	467002	130.00	
744.00	NUTTALL, CONNIE	UNIFORM ALTERATIONS	JUNE 16, 2014	192.00	
846.00	PURITY CYLINDER GASES	ACCT# 34221 LAB SUPPLIES	00580420	68.56	
848.00	INTERSTATE ALL BATTERY CENTER	ACCT# C901800000000366 BATTERIES FOR	1901801009277	152.91	
931.00	DOCKMASTER	LIFT UPGRADE	INV-7412	300.00	
931.00	DOCKMASTER	REPAIR DAMAGED EPU	INV-7337	90.00	
931.02	MCDONALDS TOWING	ACCT # CSD - TOWING UNIT 55	562679	35.00	
931.02	M & M MOTOR MALL	TIRES FOR POLARIS RANGER	915108	331.34	

Account	Vendor	Description	Invoice	Amount	PO Num
101-303	**SHERIFF - FIELD OPERATIONS**	**(Continued)**			
931.02	RIDGE AUTO PARTS	ACCT# 100004195 WINCH CONTROLLER	863835	65.29	
931.02	M & M MOTOR MALL	POLARIS RANGER TIRES INSTALLED	918746	100.00	
		Sub Total 101-303 SHERIFF - FIELD OPERATIONS		**2,811.29**	
101-421	**ANIMAL SERVICES & ENFORCEMENT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	112.09	
818.00	FEDERAL EXPRESS	FED EX VIROLOGY SHIPMENTS, 5/20/14 -	2-690-36332	208.48	
850.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	830.00	
		Sub Total 101-421 ANIMAL SERVICES & ENFORCEMENT		**1,150.57**	
101-426	**EMERGENCY MANAGEMENT**				
850.00	VERIZON WIRELESS	DIRECTOR'S WIRELESS SERVICE~	9726998448	85.01	
850.00	ATT REMITTANCE	OEM FAX LINE~	269382988406	63.01	
931.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	90.00	
931.02	HAROLD ZIEGLER CHRYSLER DODGE	NEW PROGRAMMED KEY FOR 2008 DODGE RAM	818556	111.31	
941.00	DIRECTV INC	SATELLITE SERVICE FOR M.C.~	23380569489	21.99	
		Sub Total 101-426 EMERGENCY MANAGEMENT		**371.32**	
101-613	**HCS ADMINISTRATION**				
740.02	GORDON WATER SYSTEMS	CUST ID 20061 MAY-JUNE 2014 WATER	1346336	316.37	
901.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	10.00	
901.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	60.00	
957.00	SHRED-IT	ACCT#11674942 SHREDDING FOR HCS 6/16/14	9403783985	99.96	
		Sub Total 101-613 HCS ADMINISTRATION		**486.33**	
101-648	**MEDICAL EXAMINER**				
808.00	NEW CONSTRUCTION CLEANING SVC	JUNE 2014 CLEANING OF MORGUE	JUNE 2014	351.91	
		Sub Total 101-648 MEDICAL EXAMINER		**351.91**	
101-801	**PLANNING**				
850.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	50.00	
		Sub Total 101-801 PLANNING		**50.00**	
101-954	**INSURANCE**				

Account	Vendor	Description	Invoice	Amount	PO Num
101-954	**INSURANCE**	**(Continued)**			
911.00	BURNHAM & FLOWER OF MICH.	TOWNSHIP TREASURER 2014 SUMMER BOND	2400-00014	12,731.00	pur-009988
			Sub Total 101-954 INSURANCE	**12,731.00**	
			Total 101 GENERAL FUND	**235,368.39**	
103-000	**NON HEALTH BENEFITS**				
718.01	KAZOO CO SHERIFF'S DEPUTIES, ASSOC MONEY F	FOP MONEY PURCHASE PENSION CONTRIBUTIONS	PPE 6/13/2014	74,172.07	
718.02	NATIONWIDE RETIREMENT SOLUTION	RETIREMENT CONTRIBUTIONS	713-06565	1,257.65	
718.03	KAZOO CO SHERIFF'S DEPUTIES, ASSOC MONEY F	COMMAND OFFICERS PENSION CONTRIBUTIONS	PPE 6/13/2014	2,730.00	
721.00	BODENBERG, JESSICA	TUITION 2014	TUITION 2014	500.00	
806.00	CLARK HILL PLC	LEGAL SERVICES FOR MAY-EMPLOYEE BENEFITS	544895	1,147.50	
911.02	CMI	CHECK REGISTER 6/16/14-6/20/14	06202014	8,557.00	
911.24	RELIANCE STANDARD INS CO	01000001 JULY 2014 LIFE & DISABILITY	JULY 2014	15,324.46	
911.30	RELIANCE STANDARD INS CO	01000001 JULY 2014 LIFE & DISABILITY	JULY 2014	24,426.49	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014	6,106.95	
			Sub Total 103-000 NON HEALTH BENEFITS	**134,222.12**	
103-001	**HEALTH BENEFITS**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014	64,921.71	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014	33,865.08	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014	660.61	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014	327.98	
			Sub Total 103-001 HEALTH BENEFITS	**99,775.38**	
			Total 103 EMPLOYEE BENEFITS FUND	**233,997.50**	
104-134	**CIRCUIT COURT TRIAL DIVISION**				
806.02	UJLAKY, JOHN	2013-0844 APPELLATE ATTORNEY FEES	2013-0844 FC	457.87	
806.02	WALSH, SUSAN	2012-1915 APPELLATE ATTORNEY FEES	2012-1915	369.60	
806.02	WILLIAM, BRANCH	2013-1711 APPELLATE ATTORNEY FEES	2013-1711	250.11	
			Sub Total 104-134 CIRCUIT COURT TRIAL DIVISION	**1,077.58**	
104-229	**PROSECUTING ATTORNEY**				
955.06	IRON MOUNTAIN	CLOSED COURT FILE STORAGE JUNE 2014	9BK2022	275.08	
963.31	COMPUTER PRODUCTS & RESOURCES	LASERJET PRO PRINTER	384215	309.00	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 104-229 PROSECUTING ATTORNEY		**584.08**	
104-276	**COMMUNITY CORRECTIONS**				
808.00	REDWOOD TOXICOLOGY LAB INC	EMP UA'S MAY 2014	12325120145	13.00	
808.00	REDWOOD TOXICOLOGY LAB INC	8TH DIST UA'S MAY 2014	12325020145	564.00	
808.00	REDWOOD TOXICOLOGY LAB INC	PTCM UA'S FOR MAY 2014	12325320145	66.00	
		Sub Total 104-276 COMMUNITY CORRECTIONS		**643.00**	
104-301	**SHERIFF - ADMIN/SUPPORT**				
744.00	NYE UNIFORM CO	UNIFORMS - L. MISNER	468288	193.00	
744.00	OKUN BROTHERS SHOES	UNIFORM SHOES - C. COPELAND	11403513614	87.71	
		Sub Total 104-301 SHERIFF - ADMIN/SUPPORT		**280.71**	
104-302	**SHERIFF - JAIL**				
744.00	NYE UNIFORM CO	UNIFORMS - BROWER	465960	72.50	
744.00	NYE UNIFORM CO	UNIFORMS - B. MEYERS	466967	136.50	
744.00	NYE UNIFORM CO	UNIFORMS - NICHOLS	468464	199.50	
744.00	NYE UNIFORM CO	UNIFORMS - HESS	467357	115.50	
		Sub Total 104-302 SHERIFF - JAIL		**524.00**	
104-303	**SHERIFF - FIELD OPERATIONS**				
745.00	BOAT CITY MARINE	OIL FOR BOAT	0092400	38.99	
745.00	FUELMAN OF MICHIGAN, FLEETCOR TECHNOLOGI	ACCT# BG167000 FUEL 6/914 TO 6/15/14	NP41526865	420.62	
745.00	GULL LAKE MARINE CENTER	OIL FOR BOAT	42103	48.29	
		Sub Total 104-303 SHERIFF - FIELD OPERATIONS		**507.90**	
104-421	**ANIMAL SERVICES & ENFORCEMENT**				
730.12	NYE UNIFORM CO	UNIFORM FOR NEW HIRE, ACO 20 (MYERS) -	466751	828.02	
850.00	ROE-COMM INC	OFFICER THEMINS, ACO 23 - 1750 MAH NIMH	248005	89.00	
850.00	VERIZON WIRELESS	4G MOBILE BROADBAND UNLIMITED FROM	9726741489	449.06	
		Sub Total 104-421 ANIMAL SERVICES & ENFORCEMENT		**1,366.08**	
		Total 104 LAW ENFORCEMENT		**4,983.35**	
112-001	**ENTERPRISE NETWORK**				
808.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	400.00	

Account	Vendor	Description	Invoice	Amount	PO Num
112-001	**ENTERPRISE NETWORK**	**(Continued)**			
808.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	400.00	
		Sub Total 112-001 ENTERPRISE NETWORK		**800.00**	
		Total 112 TECHNOLOGY FUND		**800.00**	
115-001	**NAZARETH - B&G**				
735.00	KENDALL ELECTRIC, INC.	FLOOD LAMPS	S102752511.001	77.76	
775.00	CENTER MEDICAL SUPPLY	CUST#101266 LATEX GLOVES	1250769	133.95	
852.02	CONSUMERS ENERGY	NAZ ELEC - 3325 GULL RD# 5327653	1000 0038 9906	8,614.75	
930.00	ACE PARKING LOT STRIPING	PROVIDE ALL LABOR AND MATERIALS TO	19041	1,519.00	pur-009949
931.00	JOHNSTONE SUPPLY	CUST#10635 DSS LINE SET	S3465500.001	173.65	
931.00	LOWES	ACCT#99001558867 LEVER	02621	28.47	
931.00	GRAINGER INC	ACCT#819545146 BATTERIES, TRASH GRABBER	9466194298	96.60	
934.08	STERICYCLE, INC.	MEDICAL WASTE DISPOSAL 7/1/14	4004920318	473.20	
		Sub Total 115-001 NAZARETH - B&G		**11,117.38**	
115-002	**NAZARETH OPERATIONS**				
740.02	GORDON WATER SYSTEMS	CUST ID 20061 MAY-JUNE 2014 WATER	1346336	35.13	
940.00	SISTERS OF ST. JOSEPH	AUGUST 2014 NAZARETH COMPLEX RENT PER	080114	10,416.66	
		Sub Total 115-002 NAZARETH OPERATIONS		**10,451.79**	
		Total 115 NAZARETH FACILITY		**21,569.17**	
208-000	**ADMINISTRATION/SUPPORT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	119.08	
931.00	ELLIS SALES INC	GOLF CART REPAIR	61918	92.95	
931.00	GOODYEAR COMMERCIAL TIRE	DROP OF TIRE FOR REPLACEMENT	157-1052308	50.92	
931.00	RIDGE AUTO PARTS	BATTERY- IH584 REPAIR	863909	108.71	
931.00	EDWARDS INDUSTRIAL SALES	HYDROLIC HOSE TO FIX IH584	3104327	49.60	
931.00	EDWARDS INDUSTRIAL SALES	HOSE ASSEMBLY	3105020	63.39	
931.00	HOEKSTRAS TRUE VALUE HARDWARE	BOLT TO REPAIR LANDPRIDE BATWING	319575	1.69	
956.00	MICHIGAN TRAILS & GREENWAYS AL	MTGA ANNUAL ORGANIZATION MEMBERSHIP FEE	06032014	80.00	
		Sub Total 208-000 ADMINISTRATION/SUPPORT		**566.34**	
208-001	**MARKIN GLEN**				

Account	Vendor	Description	Invoice	Amount	PO Num
208-001	**MARKIN GLEN**	**(Continued)**			
776.00	INDUSCO SUPPLY CO.	5 CASES- TOILET TISSUE/ 1002 2-PLY	789055	107.95	
776.00	MULDER'S LANDSCAPE SUPPLY	MULCH FOR IRRIGATION SYSTEM AT BEACH	407250	31.75	
776.00	SHERWIN WILLIAMS	GREEN PARK BENCH, YELLOW SAFETY PAINT,	9051-6	79.44	
776.00	LOWES	PAINT THINNER FOR RAILS BY BEACH	08793	10.44	
776.00	HOEKSTRAS TRUE VALUE HARDWARE	SPLITTING MAUL HANDLE FOR WOOD SPLITTING	319487	14.99	
931.00	SAFELITE FULFILLMENT INC	REAR WINDOW REPAIR ON K-30 TRUCK	05491-583905	242.85	
931.00	EXTREME POWER EQUIPMENT INC	THROTTLE CABLE	35579	21.99	
		Sub Total 208-001 MARKIN GLEN		**509.41**	
208-002	**SCOTTS MILL**				
776.00	BALKEMA EXCAVATING INC.	13.00 SAND FOR SCOTT MILL HOURSESHOE	906920	13.00	
		Sub Total 208-002 SCOTTS MILL		**13.00**	
208-003	**COLD BROOK**				
776.00	INDUSCO SUPPLY CO.	9" 2-PLY TOILET TISSUE, 3.75"X1000',	788321	168.72	
776.00	MATERIAL RESOURCES	NEUTRAL CLEANER, TOILET BOWL CLEANER,	3189842	84.98	
		Sub Total 208-003 COLD BROOK		**253.70**	
208-004	**PRAIRIE VIEW**				
776.00	NELSON HARDWARE	SCREWS FOR GATEHOUSE LIGHT REPAIRS	21351	0.99	
776.00	TRU GREEN	FLEA AND TICK CONTROL AT PRAIRIE VIEW	2790045949	720.00	
776.00	LOWES	4X4X10 TREATED #2 GRADE-D.AVE LOT,	01877	25.57	
776.00	MATERIAL RESOURCES	SOAP AND SOAP DISPENSER	3189267	107.40	
776.00	BALKEMA EXCAVATING INC.	57.00- GRAVEL FOR CULVERT AT PRAIRIE	906920	57.00	
931.00	RIDGE AUTO PARTS	TURN SIGNAL BULBS FOR 2007 CHEV TRUCK	863072	8.75	
931.00	STEENSMA LAWN & POWER EQUIP	CAP FOR P.V. 797 REPAIR	186218	32.68	
		Sub Total 208-004 PRAIRIE VIEW		**952.39**	
208-005	**RIVER OAKS**				
776.00	SHERWIN WILLIAMS	PAINT FOR RIVER OAKS PARKING LOT LINES	9672-8	73.50	
776.00	SPRING BROOK SUPPLY	IRRIGATOR BUTTERFLY VALVE	185283	138.30	
776.00	SPRING BROOK SUPPLY	BUTTERFLY VALVE	186109	138.30	
931.00	RIDGE AUTO PARTS	BATTERY FOR RIVER OAKS SOCCER EQUIPEMENT	863218	116.64	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 208-005 RIVER OAKS		**466.74**	
208-006	**FAIRGROUNDS**				
776.00	STEENSMA LAWN & POWER EQUIP	DEPTH GAUGE 130 FOR MOWER BLADES	184528	7.16	
930.01	MENARDS	COMPRESSION COUPLINGS TO FIX BROKEN	60745	28.94	
957.04	GOGGIN RENTALS	CAMPGROUND TENT FOR UKC DOG SHOW	155923	135.00	
957.04	JONS TO GO	AKC RV PUMPING SERVICES.	061949	1,815.00	pur-009981
957.04	JONS TO GO	PORTABLE RESTROOMS FOR AKC.	061945	1,275.00	pur-009982
957.04	KATHY'S KLEENING	AKC DOG SHOW JUNE 12-15 JANITORIAL	5544	2,250.00	pur-009978
957.04	JONS TO GO	AKC DOG SHOW RV PUMPING.	061748	1,245.00	pur-009980
		Sub Total 208-006 FAIRGROUNDS		**6,756.10**	
208-007	**KRV TRAIL**				
776.00	RATHCO SAFETY SUPPLY	2QTY- 12"X18" HANDICAP PARKING SIGN FOR	146120	46.00	
776.00	RATHCO SAFETY SUPPLY	YELLOW AND BLACK REFLECTIVE STICKERS	146238	125.00	
776.00	J & J LOCKSMITHS	6 MA-1KA PADLOCK KEYED ALIKE MASTER	P57085	74.40	
776.00	LOWES	4X4X10 TREATED #2 GRADE-D.AVE LOT,	01877	24.26	
930.00	CONSUMERS CONCRETE CORP	CRUSHED CONCRETE FOR WASHOUT REPAIR	131663	74.94	
931.00	EXTREME POWER EQUIPMENT INC	WHEEL PARTS FOR KRVT MOWER	35527	47.98	
953.40	CONSUMERS ENERGY	LAND RENTS/LEASE-ELEC	9302359473	50.00	
		Sub Total 208-007 KRV TRAIL		**442.58**	
208-008	**KRV TRAILWAY PROGRAMMING**				
808.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	140.00	
		Sub Total 208-008 KRV TRAILWAY PROGRAMMING		**140.00**	
208-009	**COUNTY FAIR**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	118.64	
901.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	10.00	
901.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	90.00	
		Sub Total 208-009 COUNTY FAIR		**218.64**	
		Total 208 PARKS		**10,318.90**	
209-000	**SPECIAL PARKS PURPOSES**				
967.00	JAMES FULTON & SONS	CONTRACT APPROVED BY B.O.C. ON 10/1/13	213018.R	5,022.90	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 209-000 SPECIAL PARKS PURPOSES		**5,022.90**	
		Total 209 SPECIAL PARKS PURPOSES		**5,022.90**	
215-141	**FOC FUND**				
760.10	CNA SURETY	SURITY BOND FOR NOTARY COMMISSION OF C.	0601 - CO #	55.00	
760.10	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	75.95	
760.10	TEAM COURIERS LLC	6/2-6/13/14 COURIER SERVICES	709	250.12	
760.10	WEST PAYMENT CENTER	FOC	829648044	124.90	
760.10	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	35.84	
941.00	US BANCORP EQUIPMENT FINANCE	ACCT 810132 CONTRACT 500-0361385-000	256093535	217.28	
952.00	PARK PLACE COUNSELING ASSOC	PSYCH SERVICES FOR DOCKET 14-5525 DC,	06122014	1,022.00	
952.00	HOUSEHOLDER, WAYNE	PSYCH SERVICES FOR DOCKET G13-7040 DM.	06112014	348.00	
952.00	WEBLEY, MS,MA, LANCE	PSYCH SERVICES FOR DOCKET G08-7710 DS.	05262014	870.00	
952.00	PARK PLACE COUNSELING ASSOC	PSYCH SERVICES FOR DOCKET 13-5051 DC.	06112014	735.00	
952.00	KALAMAZOO PSYCHOLOGY	PSYCH SERVICES FOR DOCKET 12-6939 DM.	06112014	1,022.00	
		Sub Total 215-141 FOC FUND		**4,756.09**	
		Total 215 FOC FUND		**4,756.09**	
221-201	**ADMINISTRATION**				
808.00	HOMNICK, DOUGLAS	JUNE 2014 MEDICAL DIRECTOR SERVICES	JUNE 2014	8,000.00	
895.02	NETWERKES.COM	MAY 2014 EDI CLAIMS, MAILED CLAIMS	37470217	67.55	
901.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	10.00	
		Sub Total 221-201 ADMINISTRATION		**8,077.55**	
221-203	**CENTER FOR HEALTH EQUITY**				
901.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	20.00	
		Sub Total 221-203 CENTER FOR HEALTH EQUITY		**20.00**	
221-204	**ORAL HEALTH PROGRAM**				
745.00	STAR TRUCK RENTALS	FUEL FOR DENTAL MOBILE UNIT 6/11/14	AF68806	111.19	
760.00	HENRY SCHEIN, INC.	DENTAL SUPPLIES,	2887579-01	247.33	
760.00	HENRY SCHEIN, INC.	DENTAL SUPPLIES,	2010213-01	229.71	
852.02	CONSUMERS ENERGY	DENTAL VAN ELEC 1302LAMONT#3032147	1000 5035 0709	165.59	
		Sub Total 221-204 ORAL HEALTH PROGRAM		**753.82**	

Account	Vendor	Description	Invoice	Amount	PO Num
221-206	**LABORATORY SERVICES**				
760.09	VWR INTERNATIONAL	ACCT#80048847 PHIZATEST PH PAPER	8057950729	50.30	
		Sub Total 221-206 LABORATORY SERVICES		**50.30**	
221-217	**HOUSEHOLD HAZARDOUS WASTE**				
730.05	GRAINGER INC	ACCT#819545146 PH PAPER, TEST STRIPS	9419977252	149.32	
730.05	GRAINGER INC	ACCT#819545146 HEAVY DUTY POLYETHYLENE	9358136209	19.13	
740.02	GORDON WATER SYSTEMS	CUST ID 27424 1301 LAMONT MAY 2014	1346172	31.50	
852.00	CONSUMERS ENERGY	HHW ELECTRIC - 1302 LAMONT AVE~	1000 2825 5097	179.29	
		Sub Total 221-217 HOUSEHOLD HAZARDOUS WASTE		**379.24**	
221-218	**CLINICAL SERVICES ADMINISTRATION**				
901.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	20.00	
		Sub Total 221-218 CLINICAL SERVICES ADMINISTRATION		**20.00**	
221-225	**IMMUNIZATION CLINIC**				
760.00	CENTER MEDICAL SUPPLY	ORDER# 1219015 MEDICAL SUPPLIES	1250506	207.36	
760.01	GLAXO SMITH KLINE	BOOSTRIX VACCINE	31746689	1,365.20	pur-009954
		Sub Total 221-225 IMMUNIZATION CLINIC		**1,572.56**	
221-226	**COMMUNICABLE DISEASE SURVEILLANCE**				
838.00	BORGESS MEDICAL CENTER	CONTRACTUAL LAB SERVICES FOR MAY 2014	LAB BILLING	109.07	
		Sub Total 221-226 COMMUNICABLE DISEASE SURVEILLANCE		**109.07**	
221-227	**STD**				
760.00	CENTER MEDICAL SUPPLY	ACCT#101266 NITRAZINE PH PAPER	1251240	-45.00	RE
760.00	CENTER MEDICAL SUPPLY	ORDER# 1219009 MEDICAL SUPPLIES	1250630	175.00	
760.00	CENTER MEDICAL SUPPLY	ACCT#101266 ORDER#1219758 NITRAZINE PH	1251546	-120.73	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1214908 MEDICAL SUPPLIES	1250639	525.00	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1219009 MEDICAL SUPPLIES	1250756	77.24	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1219009 MEDICAL SUPPLIES	1250504	162.50	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1219009 MEDICAL SUPPLIES	1251680	10.99	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1216953 MEDICAL SUPPLIES	1216953	120.73	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1216953 MEDICAL SUPPLIES	1250631	175.00	
808.00	DOUGLASS COMMUNITY CENTER	MARCH-MAY RENT FOR STD TESTING SPACE	DCA-0531	540.00	

Account	Vendor	Description	Invoice	Amount	PO Num
221-227	**STD**	**(Continued)**			
838.00	BORGESS MEDICAL CENTER	CONTRACTUAL LAB SERVICES FOR MAY 2014	LAB BILLING	56.02	
			Sub Total 221-227 STD	**1,676.75**	
221-501	**ENVIRONMENTAL ADMINISTRATION**				
901.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	30.00	
901.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	40.00	
			Sub Total 221-501 ENVIRONMENTAL ADMINISTRATION	**70.00**	
			Total 221 HEALTH	**12,729.29**	
229-000	**ACCOMMODATION TAX**				
901.06	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	70.00	
901.06	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	70.00	
985.05	ESPER ELECTRIC LTD	RUN NEW SPEAKER CABLE	3723	984.55	
985.05	ESPER ELECTRIC LTD	REMOVE OLD GUIDE WIRE/PHONE CABLE AND	3725	665.00	
			Sub Total 229-000 ACCOMMODATION TAX	**1,789.55**	
			Total 229 ACCOMMODATION TAX	**1,789.55**	
239-130	**YOUNG ADULT DIVERSION COURT (YADC)**				
801.08	REDWOOD TOXICOLOGY LAB INC	8TH DIST UA'S MAY 2014	12325020145	91.00	
			Sub Total 239-130 YOUNG ADULT DIVERSION COURT (YADC)	**91.00**	
			Total 239 DISTRICT COURT GRANTS	**91.00**	
240-130	**MALE DRUG COURT**				
760.02	REDWOOD TOXICOLOGY LAB INC	111344 TESTING SUPPLIES	469899	556.31	
801.08	REDWOOD TOXICOLOGY LAB INC	111344 MENS URINE SCREENS	11134420145	1,498.27	
801.08	K-PEP	APRIL 2014 SUBSTANCE TESTING	JUNE 4, 2014	375.00	
808.00	K-PEP	APRIL 2014 DIVERSION BILLING	JUNE 4, 2014	207.00	
808.00	K-PEP	MAY 2014 MENS WOMENS RENT	JUNE 2, 2014	5,868.50	
808.00	WMU UNIFIED CLINIC	ODTCP TREATMENT MAY 2014	MAY 2014	166.00	
			Sub Total 240-130 MALE DRUG COURT	**8,671.08**	
			Total 240 MALE DRUG COURT	**8,671.08**	

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242-130	**WOMEN'S DRUG COURT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	23.44	
760.02	REDWOOD TOXICOLOGY LAB INC	111344 TESTING SUPPLIES	469899	556.31	
801.08	REDWOOD TOXICOLOGY LAB INC	124558 WOMENS URINE SCREENS	12455820145	1,118.00	
801.08	K-PEP	APRIL 2014 SUBSTANCE TESTING	JUNE 4, 2014	50.00	
808.00	WMU UNIFIED CLINIC	ODTCP TREATMENT MAY 2014	MAY 2014	138.00	
808.00	K-PEP	MAY 2014 MENS WOMENS RENT	JUNE 2, 2014	921.50	
808.00	THE JIM GILMORE JR TREATMENT, CENTER	MAY 2014 WOMENS TREATMENT	JUNE 9, 2014	1,626.00	
		Sub Total 242-130 WOMEN'S DRUG COURT		**4,433.25**	
		Total 242 WOMEN'S DRUG COURT		**4,433.25**	
243-140	**YOTP GRANTS**				
940.00	PARK CORPORATION	YOTP SATELLITE OFFICE MONTHLY PYMT	1	595.00	
		Sub Total 243-140 YOTP GRANTS		**595.00**	
		Total 243 YOUTHFUL OFFENDER TRANSITIONS PROGRAM		**595.00**	
245-130	**DWI DRUG COURT**				
956.00	KLOOSTERMAN, DENNIS	TRAVEL REIMBURSEMENT FOR 2014 NADCP	06182014	251.75	
		Sub Total 245-130 DWI DRUG COURT		**251.75**	
		Total 245 DWI DRUG COURT		**251.75**	
247-000	**BRA - ADMINISTRATIVE & ENVIRONMENTAL**				
808.00	ENVIROLOGIC TECHNOLOGIES INC.	WORK ORDER #10 - CORNER OF DRAKE -	29926	875.00	
808.00	ENVIROLOGIC TECHNOLOGIES INC.	WORK ORDER #2 - MIDLINK BUSINESS PARK -	29761	551.84	
808.00	ENVIROLOGIC TECHNOLOGIES INC.	WORK ORDER #2 - MIDLINK BUSINESS PARK -	29925	360.76	
808.00	ENVIROLOGIC TECHNOLOGIES INC.	WORK ORDER #11 - 321 DUNCAN,	29924	2,751.75	
		Sub Total 247-000 BRA - ADMINISTRATIVE & ENVIRONMENTAL		**4,539.35**	
		Total 247 BROWNFIELD REDEVELOPMENT AUTHORITY		**4,539.35**	
248-131	**EMERGENCY PREPAREDNESS**				
957.74	TRANSFORMATIONS	MEETING ROOM RENTAL FOR PUBLIC HEALTH	I3168	226.70	
		Sub Total 248-131 EMERGENCY PREPAREDNESS		**226.70**	

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		Total 248 EMERGENCY PREPAREDNESS		**226.70**	
249-131	**SWIFT & SURE SANCTIONS PROGRAM (SSSPP)**				
760.02	REDWOOD TOXICOLOGY LAB INC	111344 TESTING SUPPLIES	469899	556.30	
801.08	REDWOOD TOXICOLOGY LAB INC	SWIFT AND SURE URINE SCREENS	12560920145	529.00	
801.08	K-PEP	APRIL 2014 SUBSTANCE TESTING	JUNE 4, 2014	395.00	
801.08	REDWOOD TOXICOLOGY LAB INC	124558 WOMENS URINE SCREENS	12455820145	36.00	
808.00	K-PEP	MAY 2014 SWIFT AND SURE RENT	JUNE 2, 2014	320.00	
808.00	K-PEP	MAY 2014 MRT SWIFT AND SURE	JUNE 4, 2014	560.00	
808.00	K-PEP	MAY 2014 ANGER CLASS	JUNE 4, 2014	20.00	
		Sub Total 249-131 SWIFT & SURE SANCTIONS PROGRAM (SSSPP)		**2,416.30**	
		Total 249 SWIFT & SURE SANCTION (SSSPP)		**2,416.30**	
256-000	**REGISTER OF DEEDS AUTOMATION FUND**				
957.34	TYLER TECHNOLOGIES	CONSULTING-TYLER OUTPUT PROCESSOR	045-112081	225.00	pur-009832
		Sub Total 256-000 REGISTER OF DEEDS AUTOMATION FUND		**225.00**	
		Total 256 REGISTER OF DEEDS AUTOMATION FUND		**225.00**	
275-130	**PROSECUTORS COOPERATIVE REIMBURSEMENT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/16/14 - 6/20/14	06/20/14	83.69	
730.00	STRATEGIC SOLUTIONS	5000 ENVELOPES W/ FAMILY COURT OPA	25688	340.35	
807.01	THOMSON REUTERS	MI FAMILY LAW AND RULES 2014 PAMPHLET	829751535	234.00	
900.01	WAYNE COUNTY SHERIFF	SERVICE OF INMATE 12950-040 FOR CASE	062514	200.00	
		Sub Total 275-130 PROSECUTORS COOPERATIVE REIMBURSEMENT		**858.04**	
		Total 275 PROSECUTORS COOPERATIVE REIMB. GRANT		**858.04**	
280-131	**ADMINISTRATION**				
807.01	NATL ASSN OF AREA AGENCIES	MEMBERSHIP RENEWAL FOR 7/1/14-6/30/15	MEMBERSHIP R	825.00	
901.00	SENIOR SERVICES	ADVERTISEMENT IN BEST OF CARE CATALOG	SS0613	200.00	
901.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	10.00	
901.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	20.00	
		Sub Total 280-131 ADMINISTRATION		**1,055.00**	

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280-132	**PROVIDERS**				
950.21	SENIOR SERVICES	MAY 2014 CONTRACTUAL AGING SERVICES	MAY 2014	1,560.00	
950.76	SENIOR SERVICES	MAY 2014 CONTRACTUAL AGING SERVICES	MAY 2014	86.00	
950.86	SENIOR SERVICES	MAY 2014 CONTRACTUAL AGING SERVICES	MAY 2014	173.00	
950.89	SENIOR SERVICES	MAY 2014 CONTRACTUAL AGING SERVICES	MAY 2014	703.00	
950.93	SENIOR SERVICES	MAY 2014 CONTRACTUAL AGING SERVICES	MAY 2014	28,100.00	
950.94	SENIOR SERVICES	MAY 2014 CONTRACTUAL AGING SERVICES	MAY 2014	19,390.00	
950.98	SENIOR SERVICES	MAY 2014 CONTRACTUAL AGING SERVICES	MAY 2014	10,815.00	
			Sub Total 280-132 PROVIDERS	**60,827.00**	
280-137	**HEALTHY LIVING PROGRAM**				
808.00	BOUR, NORMA	HEALTHY LIVING PROGRAMS 5/1-5/16/14	05/01/14-05/16/1·	1,012.50	
808.00	BOUR, NORMA	HEALTHY LIVING PROGRAMS 5/19-5/30/14	05/19/14-05/30/1·	1,612.50	
860.00	BOUR, NORMA	HEALTHY LIVING PROGRAMS 5/1-5/16/14	05/01/14-05/16/1·	88.48	
901.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	10.00	
			Sub Total 280-137 HEALTHY LIVING PROGRAM	**2,723.48**	
			Total 280 AREA AGENCY ON AGING	**64,605.48**	
282-125	**VETERANS LTC**				
808.00	SENIOR HOME SUPPORT	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	204.00	
808.00	GT FINANCIAL SERVICES	PAYROLL W/C AND FISCAL	6/1/14-6/15/14	70.62	
808.00	VALUED RELATIONS INC	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	23.00	
			Sub Total 282-125 VETERANS LTC	**297.62**	
282-132	**CASE MANAGEMENT**				
950.42	DEAFLINK	INTERPRETING ON 6/9/14 FOR AAA	2014.5889	172.40	
951.76	ABSOLUTE HOMECARE & MEDICAL, STAFFING	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	387.60	
951.76	ADVANTAGE PRIVATE NURSING	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	598.50	
951.76	HOMEWATCH CARE GIVERS OF SW MI	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	198.00	
951.76	UNITED NURSING SERVICE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	721.28	
951.76	SENIOR HOME SUPPORT	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	374.00	
951.76	MEDICAL RESOURCE MANAGEMENT	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	510.00	
951.76	STAY HOME COMPANIONS	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	320.00	
951.76	A+ NURSING INC	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	78.00	
951.76	COMFORT KEEPERS #687	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	784.00	

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282-132	CASE MANAGEMENT	(Continued)			
951.76	ADL HOME CARE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	108.00	
951.76	FRESH PERSPECTIVE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	1,140.80	
951.76	RIGHT AT HOME OF KALAMAZOO	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	284.70	
951.76	SENIOR SERVICES	MAY CM 2014 CARE MANAGEMENT SERVICES	MAY CM 2014	2,124.00	
951.76	FRIENDS WHO CARE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	64.00	
951.76	CARE N ASSIST	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	835.45	
951.76	LIFESPAN	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	363.75	
951.77	FRESH PERSPECTIVE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	424.32	
951.77	MEDICAL RESOURCE MANAGEMENT	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	584.60	
951.77	UNITED NURSING SERVICE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	154.80	
951.77	ABSOLUTE HOMECARE & MEDICAL, STAFFING	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	364.80	
951.77	SENIOR HOME SUPPORT	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	350.40	
951.77	ADL HOME CARE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	180.00	
951.77	ADVANTAGE PRIVATE NURSING	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	291.60	
951.77	CARE N ASSIST	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	428.48	
951.77	STAY HOME COMPANIONS	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	972.00	
951.77	RIGHT AT HOME OF KALAMAZOO	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	233.60	
951.77	A+ NURSING INC	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	842.16	
951.77	SENIOR SERVICES	MAY CM 2014 CARE MANAGEMENT SERVICES	MAY CM 2014	2,796.00	
951.78	SENIOR SERVICES	MAY CM 2014 CARE MANAGEMENT SERVICES	MAY CM 2014	848.00	
951.78	UNITED NURSING SERVICE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	393.00	
951.78	FRESH PERSPECTIVE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	171.36	
951.78	COMFORT KEEPERS #687	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	96.00	
951.79	RIGHT AT HOME OF KALAMAZOO	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	2.80	
951.79	MEDICAL RESOURCE MANAGEMENT	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	8.64	
951.79	COMFORT KEEPERS #687	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	53.36	
951.79	FRESH PERSPECTIVE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	53.28	
951.79	ABSOLUTE HOMECARE & MEDICAL, STAFFING	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	8.68	
951.79	UNITED NURSING SERVICE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	4.80	
951.79	CARE N ASSIST	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	16.90	
951.79	HOMEWATCH CARE GIVERS OF SW MI	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	29.00	
951.79	LIFESPAN	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	2.75	
951.80	SEARCH WILLOUGHBY, DEBORAH E	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	152.00	
951.81	ADULT DAY SRVS AT OAKLAND CTR	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	2,641.25	
951.82	GUARDIAN MEDICAL MONITORING	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	475.00	
951.82	CRITICAL SIGNAL TECHNOLOGIES	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	164.00	

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282-132	**CASE MANAGEMENT**	**(Continued)**			
951.82	VALUED RELATIONS INC	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	434.00	
951.82	LIFESPAN	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	180.00	
951.83	CARE N ASSIST	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	132.00	
951.83	SENIOR HOME SUPPORT	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	154.32	
951.83	UNITED NURSING SERVICE	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	79.04	
		Sub Total 282-132 CASE MANAGEMENT		**22,787.42**	
282-133	**CASE COORDINATION**				
951.76	HOMEWATCH CARE GIVERS OF SW MI	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	333.00	
951.76	MEDICAL RESOURCE MANAGEMENT	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	30.00	
951.76	SENIOR HOME SUPPORT	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	312.80	
951.76	STAY HOME COMPANIONS	MAY 2014 CARE MANAGEMENT SERVICES	MAY 2014	64.00	
951.76	SENIOR SERVICES	MAY CCS 2014	MAY CCS 2014	336.00	
951.77	ARCADIA HEALTH CARE	MAY 2014 CASE COORDINATION SERVICES	MAY 2014	85.80	
951.78	SENIOR SERVICES	MAY CCS 2014	MAY CCS 2014	96.00	
		Sub Total 282-133 CASE COORDINATION		**1,257.60**	
		Total 282 CHOICES FOR INDEPENDENCE PROGRAMS		**24,342.64**	
288-130	**2013 BYRNE JAG GRANT**				
958.00	B & M TACTICAL	GUN CONVERSION	3	746.00	
		Sub Total 288-130 2013 BYRNE JAG GRANT		**746.00**	
		Total 288 KCSD GRANTS		**746.00**	
297-130	**ADMINISTRATION**				
901.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	20.00	
901.00	KKZO LLC	KALCOUNTY.COM HOSTING, PROGRAMMING, AND	0314	10.00	
		Sub Total 297-130 ADMINISTRATION		**30.00**	
		Total 297 HEALTHY START GRANT		**30.00**	
304-130	**NURSE FAMILY PARTNERSHIP GRANT**				
968.01	DELL INC	DELL 90W AUTO/AIR DC TRAVEL ADAPTER FOR	XJF7C2FM1	67.99	

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		Sub Total 304-130 NURSE FAMILY PARTNERSHIP GRANT		**67.99**	
		Total 304 NURSE FAMILY PARTNERSHIP GRANT		**67.99**	
331-000	**COMMUNITY CORRECTIONS**				
732.20	WEST PAYMENT CENTER	OCC	829648044	62.45	
808.00	REDWOOD TOXICOLOGY LAB INC	PTCM UA'S FOR MAY 2014	12325320145	961.75	
808.00	REDWOOD TOXICOLOGY LAB INC	EMP UA'S MAY 2014	12325120145	930.55	
808.00	REDWOOD TOXICOLOGY LAB INC	OTHER UA'S FOR MAY 2014	12325220145	1,734.40	
941.00	BEHAVIORAL INTERVENTIONS	5/1/2014 - 5/31/2014 BI	845469	3,722.69	
		Sub Total 331-000 COMMUNITY CORRECTIONS		**7,411.84**	
331-002	**DOC-TESTING SERVICES**				
808.00	REDWOOD TOXICOLOGY LAB INC	8TH DIST UA'S MAY 2014	12325020145	3,252.25	
808.00	REDWOOD TOXICOLOGY LAB INC	SOB COURT MAY 2014	12324820145	7.50	
808.00	REDWOOD TOXICOLOGY LAB INC	PTCM UA'S FOR MAY 2014	12325320145	7.50	
808.11	REDWOOD TOXICOLOGY LAB INC	8TH DIST UA'S MAY 2014	12325020145	546.00	
808.11	REDWOOD TOXICOLOGY LAB INC	SOB COURT MAY 2014	12324820145	2,903.75	
		Sub Total 331-002 DOC-TESTING SERVICES		**6,717.00**	
331-127	**MONITORING & TESTING**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 6/9/14 - 6/13/14.	06/13/2014	37.75	
		Sub Total 331-127 MONITORING & TESTING		**37.75**	
331-132	**MENTAL HEALTH OUTPATIENT**				
808.00	KCMHSAS	MONTHLY ON-SITE SCREENING SERVICES	1	500.00	
		Sub Total 331-132 MENTAL HEALTH OUTPATIENT		**500.00**	
331-133	**COMMUNITY CORRECTIONS ADMINISTRATION**				
730.00	CARTRIDGE WORLD	INK CARTRIDGES	024355	97.20	
		Sub Total 331-133 COMMUNITY CORRECTIONS ADMINISTRATION		**97.20**	
		Total 331 COMMUNITY CORRECTIONS		**14,763.79**	
342-140	**SURVEY AND MONUMENTATION PROGRAM**				
808.69	EVANS LAND SURVEYING, INC	CSS/M - G-3 COOPER TOWNSHIP	14-100	2,500.00	

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		Sub Total 342-140 SURVEY AND MONUMENTATION PROGRAM		**2,500.00**	
		Total 342 SURVEY & MONUMENTATION PROGRAM		**2,500.00**	
345-130	**WIA**				
960.10	W.E UPJOHN INST FOR EMPLOYMENT	PATH	06272014	12,743.85	
960.13	W.E UPJOHN INST FOR EMPLOYMENT	WIA	06272014	6,273.50	
960.17	W.E UPJOHN INST FOR EMPLOYMENT	TRADE	06272014	22,236.24	
		Sub Total 345-130 WIA		**41,253.59**	
		Total 345 WIA		**41,253.59**	
466-011	**JAIL IMPROVEMENT PROJECT**				
966.25	MILLER DAVIS COMPANY	PARTIAL PAYMENT FOR CONSTRUCTION	10-001026-0003	19,299.79	
967.15	MILLER DAVIS COMPANY	PARTIAL PAYMENT FOR CONSTRUCTION	10-001026-0003	53,370.36	
		Sub Total 466-011 JAIL IMPROVEMENT PROJECT		**72,670.15**	
466-013	**1421 HEALY STREET PROJECT**				
967.15	FREDERICK CONSTRUCTION	PAY APP 011, HEALY ST CENTER	APP 011	547,595.00	
		Sub Total 466-013 1421 HEALY STREET PROJECT		**547,595.00**	
466-014	**GULL ROAD COURT FACILITY**				
967.15	AVB	PROJECT: AVB-13-040 GULL RD COURT	134225	472,798.00	
		Sub Total 466-014 GULL ROAD COURT FACILITY		**472,798.00**	
		Total 466 GENERAL COUNTY PUBLIC IMPROVEMENT		**1,093,063.15**	
516-011	**2011 PROPERTY TAX FORECLOSURE**				
933.00	CUTTING EDGE PROPERTY SERVICES	MOWING -SECURITY-CLEANING SERVICES	01/7/2015 A	2,487.65	
933.00	BEST WAY DISPOSAL	2 40 YARD ROLLOFF 3709 E MICHIGAN	315689	446.50	
967.35	ANALYTICAL TESTING&CONSULTING	BULK ANALYSIS 648 LAKE	9503-14	450.00	
967.35	ANALYTICAL TESTING&CONSULTING	BULK SAMPLE ANALYSIS ASBESTOS 1006 E	9502-14	410.00	
967.35	ANALYTICAL TESTING&CONSULTING	ASBESTOS ANALYSIS PLM 1218 DIVISION ST	9501-14	370.00	
		Sub Total 516-011 2011 PROPERTY TAX FORECLOSURE		**4,164.15**	
516-012	**2012 PROPERTY TAX FORECLOSURE**				

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516-012	**2012 PROPERTY TAX FORECLOSURE**	**(Continued)**			
808.25	TITLE CHECK LLC	PARCEL ADMIN MONTHLY FEE 2012 TAX CYCLE	1406-21	7,696.45	
		Sub Total 516-012 2012 PROPERTY TAX FORECLOSURE		**7,696.45**	
		Total 516 TAX REVERSION FUND		**11,860.60**	
581-581	**ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 6/9/14 - 6/13/14	06/13/2014	-35.62	
730.00	WORK SQUARED	AIRPORT ADMIN OFFICE SUPPLIES-CHRIS	110207	846.44	
808.56	MEAD & HUNT ENGINEERS	AIRPORT PROFESSIONAL SERVICES FOR	244069	970.00	
901.03	LAM & ASSOCIATES	AIRPORT MONTHLY PROFESSIONAL SERVICES	06052014	702.50	
957.00	GARY YONKERS PHOTOGRAPHY	AIRPORT ADMINISTRATION STAFF PHOTOS	061714-01	425.00	
		Sub Total 581-581 ADMINISTRATION		**2,908.32**	
581-582	**FIELD MAINTENANCE**				
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725704414	51.82	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725702114	57.32	
749.00	WEST SHORE FIRE INC	NEW TURNOUT GEAR FOR NEW RECRUIT TO THE	7763	1,787.00	pur-009991
749.00	KCMCA	DEFIB PADS FOR ARFF STATION	2181	42.90	
749.00	VANGUARD FIRE & SUPPLY	AIRPORT ARFF SUPPLIES	238194	957.10	
808.28	PRO TEC FIRE SERVICE LTD	CRASH/FIRE/RESCUE	1	29,125.00	
931.00	GORDON WATER SYSTEMS	AIRPORT SRE WATER REFILL	1352495	17.25	
931.00	LOWES	AIRPORT SRE TOOLS	02995	24.67	
931.00	CARLETON EQUIPMENT CO.	TIRE REPAIR FOR THE BOBCAT AT THE	01-145778	71.33	
931.00	STEENSMA LAWN & POWER EQUIP	AIRPORT MOWER BELT FOR THE ZERO TURN	185126	70.61	
931.00	EDWARDS INDUSTRIAL SALES	MATERIALS FOR THE INSTALL OF NEW	3104675	209.73	
931.02	KENDALL AUTO REPAIR INC	MAINT 5 VEHICLE REPAIRS	102492	196.55	
931.06	HOME DEPOT	AIRPORT HANGAR REPAIRS/LANDSIDE	8163100	3.74	
931.06	W SOULE SERVICE GROUP	CUST#111070 AIRPORT ROOF LEAKS	176516	288.00	
931.06	KENDALL ELECTRIC, INC.	FUSES, REJECTION FUSE REDUCERS	S102760216.001	88.86	
931.06	J.A. SEXAUER, INC.	ACCT#287311 SS TUBE	313007411	66.03	
931.16	STATE SYSTEMS RADIO	NEW TOWER RADIO. PER QUOTE DATED	2014070250	1,257.50	pur-009987
931.16	KELLOGG COMM. COLLEGE	USE OF ARFF MOBILE TRAINER FOR MAY 10,	216065	2,000.00	pur-009993
934.00	CONSUMERS CONCRETE CORP	AIRPORT MATERIALS TO FILL CRACKS ON THE	131666	23.74	
941.00	AIRGAS	AIRPORT SRE CHEMICAL SUPPLIES	9028550363	147.88	
941.00	GORDON WATER SYSTEMS	SRE WATER COOLER RENTAL	1346347	8.00	

Account	Vendor	Description	Invoice	Amount	PO Num
581-582	**FIELD MAINTENANCE**	**(Continued)**			
957.00	WEST SHORE FIRE INC	FREIGHT	7763	22.21	
		Sub Total 581-582 FIELD MAINTENANCE		**36,517.24**	
581-583	**TERMINAL MAINTENANCE**				
775.00	KSS ENTERPRISES	AIRPORT JANITORIAL SUPPLIES	878236	432.92	
808.00	UNITED COMMERCIAL SERVICE INC	AIRPORT MONTHLY CONTRACT CLEANING	37194	15,755.00	
852.01	CONSUMERS ENERGY	AIR GAS 5235 PORTAGE#A #40190918	1000 2534 2799	11.65	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 5235 PORTAGE #83710077	1000 5440 1417	29,580.13	
931.00	BATTERIES PLUS	BATTERY PACK FOR THE OVERHEAD AT THE	385-293060	71.98	
931.00	NETECH CORPORATION	AIRPORT SECURITY SYSTEM REPAIRS	92612	410.12	
931.00	KNIGHT WATCH	SECURITY SYSTEM MAINTENANCE	104095	451.25	
931.06	R.L. DEPPMANN CO.	24 MONTH INSPECTION/PREVENTIVE	5197484	1,033.00	pur-009968
934.00	HOME DEPOT	AIRPORT HANGAR REPAIRS/LANDSIDE	8163100	52.45	
934.00	AUTO VALUE	AIRPORT CONCRETE CLEANER FOR TERMINAL	201-530884	6.89	
934.00	AUTO VALUE	AIRPORT CONCRETE CLEANER FOR THE	201-530885	6.89	
934.00	AUTO VALUE	AIRPORT CONCRETE CLEANER FOR TERMINAL	201-530914	55.49	
		Sub Total 581-583 TERMINAL MAINTENANCE		**47,867.77**	
581-584	**PARKING**				
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725702114	38.13	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725704414	38.13	
808.54	STANDARD PARKING	2014 MANAGEMENT FEE	1	4,000.00	
975.05	ACE PARKING LOT STRIPING	PAINT STRIPING IN BOTH LONG AND SHORT	19039	5,823.20	pur-009958
		Sub Total 581-584 PARKING		**9,899.46**	
		Total 581 AIRPORT		**97,192.79**	
633-000	**DOCUMENT SERVICES**				
730.00	CENTRAL MICHIGAN PAPER CO	ACCT#KAL993 PADDING CEMENT	123826-00	26.80	
808.00	RICOH CORPORATION	CUST #14669 JUNE 2014	C09 45310	5,029.36	
808.00	RICOH CORPORATION	CUST #14669 MAY 2014F	C09 45310	585.99	
		Sub Total 633-000 DOCUMENT SERVICES		**5,642.15**	
633-003	**VEHICLE SERVICES**				
745.00	KNAPP ENERGY, INC.	ACCT#07997 4,301 GALS NO LEAD	29157	23,260.46	

Account	Vendor	Description	Invoice	Amount	PO Num
633-003	**VEHICLE SERVICES**	**(Continued)**			
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE PADS & ROTORS	862772	583.12	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 HALOGEN BULBS	863090	49.88	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 PARTS STOCK	864250	554.50	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE PADS & ROTORS	863244	382.68	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE PADS	863452	119.54	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BARREL PUMP	864315	43.67	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 HOOD RELEASE CABLE	860420	32.30	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 PARTS STOCK	861414	39.56	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 AIR FILTER, BRAKE PADS &	864338	185.64	
763.00	DENOOYER BROTHERS, INC.	ACCT#7553 PAD KIT, ROTOR	638702	284.90	
763.00	DENOOYER BROTHERS, INC.	ACCT#7553 CABLE	638820	46.90	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE ROTOR	864252	66.43	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 CORE DEPOSIT	862375	-9.00	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE PADS & ROTORS	863372	378.61	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 CUT-OFF 310, BRAKE PADS &	862953	269.73	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE ROTORS	863695	187.02	
763.00	DENOOYER BROTHERS, INC.	ACCT#7533 MOUNTS	638662	208.50	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 AIR FILTERS	862774	34.02	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BATTERIES	863859	207.20	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE ROTORS	863451	187.02	
808.00	SAFETY KLEEN	ACCT#CO80176 PARTS WASHER	63826324	231.87	
973.00	RIZZOLO, LOUIS	TOOLS FOR GARAGE	0623144965	272.55	
		Sub Total 633-003 VEHICLE SERVICES		**27,617.10**	
633-004	**MAIL OPERATIONS**				
808.00	RICOH CORPORATION	CUST #14669 JUNE 2014	C09 45310	2,969.25	
		Sub Total 633-004 MAIL OPERATIONS		**2,969.25**	
		Total 633 CENTRAL STORES		**36,228.50**	
736-000	**ADMINISTRATION**				
992.00	CLARK HILL PLC	LEGAL SERVICES FOR MAY-RETIREE HEALTH	544895	1,192.50	
992.00	GABRIEL,ROEDER,SMITH & CO	CLIENT 123 OPEB VAL PROJ 123-184	407803	45,000.00	
		Sub Total 736-000 ADMINISTRATION		**46,192.50**	

Account	Vendor	Description	Invoice	Amount	PO Num
736-001	**GENERAL**				
911.22	HUMANA INSURANCE	259913-001 JULY 2014 FOP	811215034	500.92	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	9,272.44	
911.26	HUMANA INSURANCE	253623-002 JULY 2014 GENERAL	848208489	64,141.84	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	2,190.50	
911.37	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	86.00	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	4,263.39	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	109.17	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	41.10	
			Sub Total 736-001 GENERAL	**80,605.36**	
736-002	**ROADS**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	3,320.38	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	45.00	
911.43	HUMANA INSURANCE	254640-001 JULY 2014 ROADS	722173501	12,798.38	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	32.75	
			Sub Total 736-002 ROADS	**16,196.51**	
736-003	**CMH**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	3,468.68	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	770.50	
911.44	HUMANA INSURANCE	254634-001 JULY 2014 CMH	925982507	7,715.68	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 6/20/14	06262014-2	39.42	
			Sub Total 736-003 CMH	**11,994.28**	
			Total 736 PUBLIC EMPLOYEE HEALTHCARE FUND	**154,988.65**	
764-000	**INMATES TRUST - XJAIL**				
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 19,	6192014	204.81	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 25,	6252014	116.11	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 24,	6242014	1,162.65	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 30,	6302014	1,545.82	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 29,	6292014	15.32	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 27,	6272014	1,530.17	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 28,	6282014	186.45	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 22,	6222014	254.08	

Account	Vendor	Description	Invoice	Amount	PO Num
764-000	**INMATES TRUST - XJAIL**	**(Continued)**			
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 18,	6182014	646.93	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 23,	6232014	175.77	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 21,	6212014	136.37	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 26,	6262014	107.01	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR JUNE 20,	6202014	98.73	
		Sub Total 764-000 INMATES TRUST - XJAIL		**6,180.22**	
		Total 764 INMATES TRUST - XJAIL		**6,180.22**	
782-130	**LIHEAP**				
808.23	DEHAAN HEATING & COOLING CO.	FILE #13-031 CONTRACTUAL HOUSING	12477	1,000.00	
808.23	FLORY CONSTRUCTION LLC	FILE#13-037 CONTRACTUAL HOUSING SERVICES	2014-037	1,000.00	
808.23	DEHAAN HEATING & COOLING CO.	FILE#13-035 CONTRACTUAL HOUSING SERVICES	12476	1,000.00	
808.23	FLORY CONSTRUCTION LLC	FILE#13-033 CONTRACTUAL HOUSING SERVICES	2013-033	1,000.00	
808.23	FLORY CONSTRUCTION LLC	FILE#13-027 CONTRACTUAL HOUSING SERVICES	2013-027	2,000.00	
808.23	DEHAAN HEATING & COOLING CO.	FILE#13-033 CONTRACTUAL HOUSING SERVICES	12479	1,000.00	
808.23	DEHAAN HEATING & COOLING CO.	FILE#13-027 CONTRACTUAL HOUSING SERVICES	12485	500.00	
808.72	DEHAAN HEATING & COOLING CO.	FILE#13-036 CONTRACTUAL HOUSING SERVICES	12486	463.00	
		Sub Total 782-130 LIHEAP		**7,963.00**	
		Total 782 LOW INCOME HOME ENERGY ASST		**7,963.00**	
790-132	**EMERGENCY REPAIRS**				
808.00	COMMUNITY HOMEWORKS	HOT WATER HEATER INSTALLATION	3104	750.00	
		Sub Total 790-132 EMERGENCY REPAIRS		**750.00**	
		Total 790 CDBG HOUSING		**750.00**	
792-000	**ENERGY OPTIMIZATION**				
808.53	FLORY CONSTRUCTION LLC	FILE#12-001 CONTRACTUAL HOUSING SERVICES	13-101	263.25	
808.53	FLORY CONSTRUCTION LLC	FILE#13-033 CONTRACTUAL HOUSING SERVICES	2013-033	26.18	
808.53	FLORY CONSTRUCTION LLC	FILE#13-037 CONTRACTUAL HOUSING SERVICES	2014-037	12.32	
808.53	FLORY CONSTRUCTION LLC	FILE#13-027 CONTRACTUAL HOUSING SERVICES	2013-027	18.48	
808.57	FLORY CONSTRUCTION LLC	FILE#13-027 CONTRACTUAL HOUSING SERVICES	2013-027	335.22	
808.57	DEHAAN HEATING & COOLING CO.	FILE#13-033 CONTRACTUAL HOUSING SERVICES	12479	770.00	
808.57	DEHAAN HEATING & COOLING CO.	FILE#13-037 CONTRACTUAL HOUSING SERVICES	12475	770.00	

Account	Vendor	Description	Invoice	Amount	PO Num
792-000	**ENERGY OPTIMIZATION**	**(Continued)**			
808.57	DEHAAN HEATING & COOLING CO.	FILE #13-031 CONTRACTUAL HOUSING	12477	770.00	
808.57	DEHAAN HEATING & COOLING CO.	FILE#13-027 CONTRACTUAL HOUSING SERVICES	12485	770.00	
808.57	ROGERS REFRIGERATION INC	FILE#13-024 CONTRACTUAL HOUSING SERVICES	34429	35.00	
808.57	FLORY CONSTRUCTION LLC	FILE#13-033 CONTRACTUAL HOUSING SERVICES	2013-033	418.32	
808.57	FLORY CONSTRUCTION LLC	FILE#13-037 CONTRACTUAL HOUSING SERVICES	2014-037	146.70	
808.57	DEHAAN HEATING & COOLING CO.	FILE#13-035 CONTRACTUAL HOUSING SERVICES	12476	770.00	
		Sub Total 792-000 ENERGY OPTIMIZATION		**5,105.47**	
792-132	**PROGRAM**				
808.23	DEHAAN HEATING & COOLING CO.	FILE#13-027 CONTRACTUAL HOUSING SERVICES	12485	1,190.00	
808.23	DEHAAN HEATING & COOLING CO.	FILE#13-035 CONTRACTUAL HOUSING SERVICES	12476	895.00	
808.23	FLORY CONSTRUCTION LLC	FILE#13-037 CONTRACTUAL HOUSING SERVICES	2014-037	626.10	
808.23	WHIRLPOOL CONTRACT/RETAIL	FILE#13-010 CONTRACTUAL HOUSING SERVICES	8031828948	641.00	
808.23	FLORY CONSTRUCTION LLC	FILE#13-022 CONTRACTUAL HOUSING SERVICES	2013-13022	1,907.00	
808.23	DEHAAN HEATING & COOLING CO.	FILE#13-033 CONTRACTUAL HOUSING SERVICES	12479	895.00	
808.23	FLORY CONSTRUCTION LLC	FILE#13-033 CONTRACTUAL HOUSING SERVICES	2013-033	2,341.80	
808.23	ROGERS REFRIGERATION INC	FILE#13-021 CONTRACTUAL HOUSING SERVICES	34381	173.00	
808.23	DEHAAN HEATING & COOLING CO.	FILE #13-031 CONTRACTUAL HOUSING	12477	895.00	
808.23	DEHAAN HEATING & COOLING CO.	FILE#13-037 CONTRACTUAL HOUSING SERVICES	12475	1,690.00	
808.23	FLORY CONSTRUCTION LLC	FILE#13-027 CONTRACTUAL HOUSING SERVICES	2013-027	715.54	
808.23	ROGERS REFRIGERATION INC	FILE#13-024 CONTRACTUAL HOUSING SERVICES	34429	144.00	
808.72	DEHAAN HEATING & COOLING CO.	FILE#13-028 CONTRACTUAL HOUSING SERVICES	12481	463.00	
808.72	DEHAAN HEATING & COOLING CO.	FILE #13-031 CONTRACTUAL HOUSING	12477	463.00	
808.72	DEHAAN HEATING & COOLING CO.	FILE#13-033 CONTRACTUAL HOUSING SERVICES	12479	463.00	
808.72	FLORY CONSTRUCTION LLC	FILE#13-033 CONTRACTUAL HOUSING SERVICES	2013-033	287.00	
808.72	FLORY CONSTRUCTION LLC	FILE#13-027 CONTRACTUAL HOUSING SERVICES	2013-027	240.50	
808.72	ROGERS REFRIGERATION INC	FILE#13-024 CONTRACTUAL HOUSING SERVICES	34429	704.00	
808.72	ROGERS REFRIGERATION INC	FILE#13-021 CONTRACTUAL HOUSING SERVICES	34434	704.00	
808.72	ROGERS REFRIGERATION INC	FILE#13-021 CONTRACTUAL HOUSING SERVICES	34381	93.00	
808.72	FLORY CONSTRUCTION LLC	FILE#13-037 CONTRACTUAL HOUSING SERVICES	2014-037	229.25	
808.72	DEHAAN HEATING & COOLING CO.	FILE#13-027 CONTRACTUAL HOUSING SERVICES	12485	463.00	
808.72	DEHAAN HEATING & COOLING CO.	FILE#13-037 CONTRACTUAL HOUSING SERVICES	12475	463.00	
808.72	FLORY CONSTRUCTION LLC	FILE#13-022 CONTRACTUAL HOUSING SERVICES	2013-13022	352.25	
808.72	DEHAAN HEATING & COOLING CO.	FILE#13-035 CONTRACTUAL HOUSING SERVICES	12476	463.00	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 792-132 PROGRAM		**17,501.44**	
		Total 792 WEATHERIZATION		**22,606.91**	
793-131	**ADMINISTRATION**				
901.00	KKZO LLC	KALCOUNTY.COM - HOSTING PROGRAMMING AND	0414	20.00	
957.57	IRVINGS MARKET & DELI	BOX LUNCHES FOR CATAB MEETING	2568	119.50	
		Sub Total 793-131 ADMINISTRATION		**139.50**	
793-132	**GCP**				
863.00	CONSUMERS ENERGY	TROY WHITFIELD 212 FRANK ST KALAMAZOO	ACCT#10300833	219.91	
863.00	CONSUMERS ENERGY	MELISSA SHERER 702 FAIRBANKS AVE	ACCT#10002482	1,000.00	
863.00	CONSUMERS ENERGY	SHANIECE BIRL 2220 GULL RD #B7	ACCT#10005375	785.12	
863.00	CONSUMERS ENERGY	URSULA HAWKINS 1107 BRIDGE ST KALAMAZOO	ACCT#10300166	626.88	
863.00	CONSUMERS ENERGY	LATOYA JONES 1527 N WESTNEDGE AVE	ACCT#10300917	736.32	
863.00	CONSUMERS ENERGY	PRISCILL GIBBS 407 COURTNEY ST	ACCT#10004831	1,000.00	
863.00	CONSUMERS ENERGY	MARCUS SANDERS 1424 UPLAND DR KALAMAZOO	ACCT#10300534	663.86	
863.00	CONSUMERS ENERGY	VERONIKA ALEXANDER 422 W HOPKINS ST	ACCT#10001675	974.32	
863.00	CONSUMERS ENERGY	TERRY PHILLIPS 1415 N ROSE ST KALAMAZOO	ACCT#10301034	894.64	
863.00	CONSUMERS ENERGY	ANGELA BANUELOS 1101 HAYS PARK AVE	ACCT#10300573	831.75	
863.00	CONSUMERS ENERGY	JORETHA LOCKE 2233 FLOWER ST APT 9	ACCT#10004640	741.38	
863.00	CONSUMERS ENERGY	TENASHA ESCAMILLA 503 N 30TH ST APT 1	ACCT#10005626	643.46	
863.00	CONSUMERS ENERGY	ALMA CLARK 3890 S BURDICK ST KALAMAZOO	ACCT#10003237	598.11	
863.00	CONSUMERS ENERGY	REGINA SMITH 3626 LOWDEN ST KALAMAZOO	ACCT#10300814	955.78	
863.00	CONSUMERS ENERGY	JOYCE LUMBARD 1029 LUMBARD ST KALAMAZOO	ACCT#10021309	754.72	
863.00	CONSUMERS ENERGY	TROY WHITFIELD 212 FRANK ST KALAMAZOO	ACCT#10300833	780.09	
863.00	CONSUMERS ENERGY	LATRAYSA BROWN 905 CRAFT AVE KALAMAZOO	ACCT#10300990	911.61	
863.00	CONSUMERS ENERGY	BIANCA COPELAND 402 NORWAY AVE	ACCT#10300991	1,449.46	
863.00	CONSUMERS ENERGY	BRITTNEY WILLHITE 726 GARLAND CIR APT D	ACCT#10300974	1,000.00	
863.00	CONSUMERS ENERGY	ANNA WILLIAMS 2233 FLOWER ST APT 53	ACCT#10005396	509.37	
863.00	CONSUMERS ENERGY	FERRIEN NIXON 2124 GULL RD KALAMAZOO MI	ACCT#10300907	400.59	
863.00	CONSUMERS ENERGY	MUZETTE CAMPBELL 1525 BACON AVE PORTAGE	ACCT#10301039	1,025.27	
863.00	CONSUMERS ENERGY	CHRISTINE EDWARDS 936 E CROSSTOWN PKWY	ACCT#10300055	901.51	
863.00	CONSUMERS ENERGY	MICHELE HYDE 1521 EVANSTON AVE	ACCT#10300407	1,000.00	
863.00	CONSUMERS ENERGY	RONALD MARSH 504 LAKE ST KALAMAZOO MI	ACCT#10006143	1,000.00	
863.00	CONSUMERS ENERGY	KAMARIA NICHOLS 2427 PARCHMOUNT AVE	ACCT#10300214	1,154.93	
863.00	CONSUMERS ENERGY	RACHELLE CHARLSTON 540 DENWAY CIR APT	ACCT#10300107	462.70	

Account	Vendor	Description	Invoice	Amount	PO Num
793-132	**GCP**	**(Continued)**			
863.00	CONSUMERS ENERGY	CHEYANNE WILLIAMS 1326 SHERWOOD AVE	ACCT#10004940	560.16	
863.00	CONSUMERS ENERGY	JOHN WHITNEY 5060 KEYES DR KALAMAZOO MI	ACCT#10006403	493.07	
863.00	CONSUMERS ENERGY	KELLY CONNORS 4211 MONROE PORTAGE MI	ACCT#10006467	327.60	
863.00	CONSUMERS ENERGY	SATIN LANGFORD 2220 GULL RD APT M4	ACCT#10006417	1,463.87	
863.00	CONSUMERS ENERGY	CIARA STEARNS 4129 LAKESEDGE DR APT F	ACCT#10006236	752.64	
863.00	CONSUMERS ENERGY	DIANNA JONES 2919 S PARK ST KALAMAZOO	ACCT#10300246	264.68	
863.00	CONSUMERS ENERGY	ESTRELLA LOPEZ 1228 WELLS KALAMAZOO MI	ACCT#10005635	995.70	
863.00	CONSUMERS ENERGY	TIMOTHY FENNESSEE 715 SOUTHWORTH TER	ACCT#10300934	395.79	
863.00	CONSUMERS ENERGY	JOY YARBROUGH 1119 HOTOP AVE KALAMAZOO	ACCT#10002496	879.49	
863.00	CONSUMERS ENERGY	MICHAEL LOPEZ 1443 E VINE ST KALAMAZOO	ACCT#10002852	391.24	
863.00	CONSUMERS ENERGY	DEANNA GATES 9681 E D AVE RICHLAND MI	ACCT#10301132	252.67	
863.00	CONSUMERS ENERGY	RENEE BUCHANAN 1412 LANE BLVD KALAMAZOO	ACCT#10002685	1,000.00	
863.00	CONSUMERS ENERGY	MELISSA OLIVITT 2209 POTOMA AVE PORTAGE	ACCT#10300570	1,000.00	
863.00	CONSUMERS ENERGY	AUGUSTA WILCOX 3520 PARKSIDE DR APT 2	ACCT#10002414	622.71	
863.00	CONSUMERS ENERGY	VEORLA BUCHANAN 937 N PARK ST KALAMAZOO	ACCT#10001478	674.78	
			Sub Total 793-132 GCP	**32,096.18**	
			Total 793 COMMUNITY SERVICES	**32,235.68**	
802-001	**2014 PROJECT**				
967.00	VANDERVEEN EXCAVATING	268 - TOWNLINE-GALESBURG - CONSTRUCTION	NO.1 DO 4749	31,981.80	
993.00	LAND & RESOURCE ENGINEERING	268 - TOWNLINE-GALESBURG - ENGINEERNG	5101 DO 4746	12,241.23	
993.00	LAND & RESOURCE ENGINEERING	268 - TOWNLINE-GALESBURG - ENGINEERING	5190 DO 4745	1,091.50	
			Sub Total 802-001 2014 PROJECT	**45,314.53**	
			Total 802 TOWNLINE DRAIN CONSTRUCTION - NOTE	**45,314.53**	
841-000	**LAKE LEVEL FUND**				
957.00	MAINTENANCE SERVICES, LLC	010 - AUSTIN LAKE OUTLET - REMOVE BOARD	251 DO 4752	56.25	
			Sub Total 841-000 LAKE LEVEL FUND	**56.25**	
			Total 841 LAKE LEVEL FUND	**56.25**	
			Grand Total	**2,210,392.38**	

Department of Planning & Community Development
201 West Kalamazoo Avenue, Rm. 202 · Kalamazoo, Michigan 49007
Phone: (269) 384-8305 · FAX: (269) 383-8920 · Email: LAADAM@kalcounty.com

Lee Adams, Resource Coordinator

Memo:

RE: Kalamazoo County Economic Development Revenue Sharing Policy

The Planning Department received several comments regarding the tax increment financing (TIF) policy. Several of the comments were incorporated into the current version of the TIF policy. A few of the revisions to the TIF policy include: a more comprehensive list of TIF statutes and county-wide millages, the reserved right to opt-out every 10 years was changed to 15 years, citing some examples as to why the County would opt-out, a provision to waive the County's ability to opt-out if a TIF district issued debt that would require the County's contribution to repay, and more detail on the funding exceptions. See policy with tracked changes for more detail.

Some comments on the TIF policy revealed the need for financial support for infrastructure projects. Accordingly, staff has created a more comprehensive economic development revenue sharing policy. The economic development revenue sharing policy includes the revised TIF policy and another policy that outlines how the County will participate in infrastructure related interlocal agreements. Creating a policy that governs interlocal agreements will clearly communicate how the County will participate in infrastructure based economic development programs. Through the overall economic development policy, local units of government are given the option of entering into an interlocal agreement or creating a TIF district with the parameters outlined.

No action is requested on July 15; action on the Economic Development Revenue Sharing Policy is requested at the August 6 BOC meeting.

Kalamazoo County Economic Development Revenue Sharing Policy

The Kalamazoo County Board of Commissioners intends to participate in revenue sharing for economic development purposes through tax increment financing plans and interlocal agreements, under certain conditions spelled out in this policy. The following chapters outline two separate and mutually exclusive policy options regarding Kalamazoo County tax increment financing (TIF) and interlocal agreements.

~~6-3-14~~07/02/2014

Tax Increment Financing Participation Policy for Kalamazoo County

1. Purpose. This Policy is intended to establish guidelines under which Kalamazoo County will participate in tax sharing agreements with local units of government under existing and future tax increment financing programs.

   It is the intent of the County Board of Commissioners to encourage the promotion of economic development through local and regional collaboration. The County Board of Commissioners intend~~t~~s to participate in tax increment financing (TIF) programs in a manner that is not detrimental to fiscal health of the County or other taxing jurisdictions. Nevertheless, the Board of Commissioners recognizes that TIF programs, when complete, should ultimately increase the tax base and revenues for every affected taxing jurisdiction.

   The County Board of Commissioners encourages local units of government to meet with the County in advance of initiating or amending TIF plans to allow for communication regarding program goals, potential projects, length of capture, and coordination of program implementation.

   The County Board of Commissioners intends to opt-out of any TIF plan if the conditions of this policy are not incorporated.

2. Definitions.
   a. Local unit of government means any city, village, or township
   b. ~~"~~Tax increment financing authority~~"~~ means any organization or plan established to capture the tax revenue of another jurisdiction on properties within a defined geographic area, including, but not limited to, those authorized under the following statutes:
      i. Downtown Development Authority Act - Act 197 of 1975, MCL 125.1653~~1~~ to 125.1681~~, Sec. 3(3)~~
      ~~i.~~ii. The Tax Increment Finance Authority Act – Act 450 of 1980 MCL 125.1801 to 125.1830
      ~~ii.~~iii. Local Development Financing Act ~~(Smartzones)~~ - Act 281 of 1986, MCL 125.2151 to 125.2174~~4, Sec. 4(3)~~
      iv. Historical Neighborhood Tax Increment Financing Authority Act - Act 530 of 2004, MCL 125.2841 to 125.2866~~57, Sec. 17(5)~~
      v. Corridor Improvement Authority Act - 280 of 2005, MCL 125.2888
      ~~iii.~~vi. Neighborhood Improvement Authority Act – Act 61 of 2007, MCL 125.2911 to 125.2932
      ~~iv.~~vii. Water Resources Improvement Tax Increment Financing Authority Act – Act 9~~4~~8 of 2008, MCL ~~211.901 to 211.906~~125.1771 to 125.1794
      ~~v.~~viii. Private Investment Infrastructure Funding Act – Act 250 of 2010, MCL 125.1871 to 125.1883
      ~~vi. Commercial Rehabilitation Act - 210 of 2005, MCL 207.843, Sec. 3(5)~~

   The Brownfield Redevelopment Finance Act (Act 381 of 1996) is intentionally excluded from this definition. The Kalamazoo County Board of Commissioners reserves the right to apply this policy to future TIF statutes.

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c. Tax increment financing district means the geographical boundaries of a tax increment financing authority

3. Capture of County Revenue. The Kalamazoo County Board of Commissioners may permit the capture of a portion of county ad valorem tax increment revenues, as permitted in various statutes, in any new or amended tax increment financing with the following restrictions:
   a. All special voted or dedicated millages levied by Kalamazoo County are excluded from capture regardless of any increase or decrease in the levies.
      i. These millages include, but are not limited to, the following:
         1. Law Enforcement
         2. Juvenile Home Debt
         3. Any millage levied by Kalamazoo County for Kalamazoo County Transit Authority
         4. Any county-wide voted millage enacted after the adoption of this policy
   ~~a.~~b. The tax increment revenue originating from County levies cannot constitute a greater proportion of the overall revenue than that of the governing body (local unit of government) and special assessments levied specifically for the TIF district. E.g. the millage used to calculate the captured revenue generating from Kalamazoo County cannot exceed the millage rates of the governing body and special assessment specifically for the TIF district.

   The County may also exempt all revenue from capture if the oversight and project restriction conditions in sections four (4) and five (5) are not met.

4. Oversight. The County Board of Commissioners shall exercise oversight over all TIF districts that capture any County revenue. Oversight shall include, but is not limited to all of the following:
   a. Annual reports. A written annual report shall be delivered to the County Administrator and Department of Planning and Community Development no later than 9180 days after the end of the TIF authority's fiscal year. An annual in-person presentation to the County Board of Commissioners is also encouraged.
   b. Quindecennial~~Decennial~~ opt-out. The County Board of Commissioners shall maintain the ability to opt out of the TIF capture on a quindecennial (15 year)~~decennial~~ basis. Prior to June 30 of the year following each ~~decennial~~ quindecennial year after the adoption of a TIF plan, the County may file a resolution with the Clerk of the Governing Body that exempts all county revenues from capture. The county shall accompany the resolution with a written explanation outlining any reasons for exempting its revenue.
      i. Such reasons may include, but are not limited to, any or all of the following:
         1. Lack of economic development progress
            a. Few to no new jobs created
            b. Few to no new businesses attracted
            c. Little to no new private investment
         2. Financial hardship
         3. Greater than anticipated revenue
            a. The Tax Increment Revenues were more than 20% greater than anticipated in the TIF plan
            b. The County may forgo opting-out if the TIF plan is amended to account for greater than anticipated revenue
         4. Completion of anticipated activities
            a. All or a vast majority of the major activities listed in the TIF plan were completed

The County shall waive its right to opt-out if the TIF Authority has outstanding debt obligations that require all available revenue to fulfill.

~~b.~~c. Appointment to TIF Authority. The governing body and TIF authority shall appoint a county designee as a member of the TIF authority board.

~~c.~~d. Public notices. All public notices shall be sent to both the County Clerk and the Department of Planning and Community Development.

5. Project and Funding Restrictions. The Kalamazoo County Board of Commissioners may exempt its taxes from capture if it believes the projects included or intended uses of funds in the TIF Plan or Development Plan are excessive or inappropriate for a TIF authority. Examples of excessive or inappropriate projects include, but are not limited to the following:
   a. Funding for law enforcement ~~personnel~~ activities in excess of 5% of annual revenue
   b. Funding for routine road maintenance or rehabilitation in excess of 5% of the total project not including pedestrian or non-motorized facilities or new road construction
   c. Funding for expenses typically attributed to a local unit of government through its charter unless directly attributable to the administration or programming of a TIF District.
   d. Exclusively ~~R~~residential sewer or water projects; sewer and water service to mixed use or commercial developments are permitted
   e. Funds to study potential expansion of district boundaries
   f. Funds to pursue or resolve disputes with any and all municipalities other than the governing body

6. Responsibility. The County Clerk shall immediately forward any notice of creation or expansion of any tax capture district to the Administrator, Department of Planning and Community Development, and the County Treasurer.

   The County Administrator shall respond to such notices, indicating that Kalamazoo County wishes to enter into a possible agreement for capture of county tax revenues. The Administrator shall be responsible for implementing this policy and negotiating tax sharing agreements with affected development districts and municipalities using guidelines established consistent with this policy. All such agreements shall require approval by a majority of the County Board of Commissioners.

   The County Treasurer and Department of Planning and Community Development shall be responsible for assuring that captured property tax revenues collected in excess of the amounts permitted by any tax capture agreements are returned to the County on an annual basis.

7. Application. This policy applies to all requests for tax capture that permit the County the option to enter into an agreement that specifies the terms of a new or expanded tax capture district. This policy shall also apply to any existing or future tax capture in which the County is provided the statutory authority to enter into agreements with a new, renewed, or expanded tax capture ~~or tax abatement~~ district.

   It is understood that County participation in tax increment financing plans is based upon the expectation that ultimately economic development benefits and increased tax revenues ~~will be~~are realized by all of the participating jurisdictions.

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Chapter 1: Tax Increment Financing Participation Policy

1. Purpose. This chapter is intended to establish guidelines under which Kalamazoo County will participate in tax sharing agreements with local units of government under existing and future tax increment financing programs.

   It is the intent of the County Board of Commissioners to encourage the promotion of economic development through local and regional collaboration. The County Board of Commissioners intends to participate in TIF programs in a manner that is not detrimental to fiscal health of the County or other taxing jurisdictions. Nevertheless, the Board of Commissioners recognizes that TIF programs, when complete, should ultimately increase the tax base and revenues for every affected taxing jurisdiction.

   The County Board of Commissioners encourages local units of government to meet with the County in advance of initiating or amending TIF plans to allow for communication regarding program goals, potential projects, length of capture, and coordination of program implementation.

   The County Board of Commissioners intends to opt-out of any TIF plan if the conditions of this chapter are not incorporated.

2. Definitions.
   a. Local unit of government means any city, village, or township
   b. Tax increment financing authority means any organization or plan established to capture the tax revenue of another jurisdiction on properties within a defined geographic area, including, but not limited to, those authorized under the following statutes:
      i. Downtown Development Authority Act - Act 197 of 1975, MCL 125.1651 to 125.1681
      ii. The Tax Increment Finance Authority Act – Act 450 of 1980, MCL 125.1801 to 125.1830
      iii. Local Development Financing Act - Act 281 of 1986, MCL 125.2 151 to 125.2174
      iv. Historical Neighborhood Tax Increment Financing Authority Act - Act 530 of 2004, MCL 125.2841 to 125.2866
      v. Corridor Improvement Authority Act – Act 280 of 2005, MCL 125.2871 to 125.2899
      vi. Neighborhood Improvement Authority Act – Act 61 of 2007, MCL 125.2911 to 125.2932
      vii. Water Resources Improvement Tax Increment Financing Authority Act – Act 94 of 2008, MCL 125.1771 to 125.1794
      viii. Private Investment Infrastructure Funding Act – Act 250 of 2010, MCL 125.1871 to 125.1883

      The Brownfield Redevelopment Finance Act (Act 381 of 1996) is intentionally excluded from this definition. The Kalamazoo County Board of Commissioners reserves the right to apply this chapter to future TIF statutes.
   c. Tax increment financing district means the geographical boundaries of a tax increment financing authority

3. Capture of County Revenue. The Kalamazoo County Board of Commissioners may permit the capture of a portion of county ad valorem tax increment revenues, as permitted in various statutes, in any new or amended tax increment financing with the following restrictions:
    a. All special voted or dedicated millages levied by Kalamazoo County are excluded from capture regardless of any increase or decrease in the levies.
        i. These millages include, but are not limited to, the following:
            1. Law Enforcement
            2. Juvenile Home Debt
            3. Any millage levied by Kalamazoo County for Kalamazoo County Transit Authority
            4. Any county-wide voted millage enacted after the adoption of this policy
    b. The tax increment revenue originating from County levies cannot constitute a greater proportion of the overall revenue than that of the governing body (local unit of government) and special assessments levied specifically for the TIF district. E.g. the millage used to calculate the captured revenue generating from Kalamazoo County cannot exceed the millage rates of the governing body and special assessment specifically for the TIF district.

    The County may also exempt all revenue from capture if the oversight and project restriction conditions in sections four (4) and five (5) are not met.

4. Oversight. The County Board of Commissioners shall exercise oversight over all TIF districts that capture any County revenue. Oversight shall include, but is not limited to all of the following:
    a. Annual reports. A written annual report shall be delivered to the County Administrator and Department of Planning and Community Development no later than 180 days after the end of the TIF authority's fiscal year. The County Board of Commissioners may also require an in-person annual report.
    b. Quindecennial opt-out. The County Board of Commissioners shall maintain the ability to opt out of the TIF capture on a quindecennial (15 year) basis. Prior to June 30 of the year following each quindecennial year after the adoption of a TIF plan, the County may file a resolution with the Clerk of the Governing Body that exempts all county revenues from capture. The County shall accompany the resolution with a written explanation outlining any reasons for exempting its revenue.
        i. Such reasons may include, but are not limited to, any or all of the following:
            1. Lack of economic development progress
                a. Few to no new jobs created
                b. Few to no new businesses attracted
                c. Little to no new private investment
            2. Financial hardship
            3. Greater than anticipated revenue
                a. The Tax Increment Revenues were more than 20% greater than anticipated in the TIF plan
                b. The County may forgo opting-out if the TIF plan is amended to account for greater than anticipated revenue
            4. Completion of anticipated activities
                a. All or a vast majority of the major activities listed in the TIF plan were completed

The County shall waive its right to opt-out if the TIF Authority has outstanding debt obligations that require all available revenue to fulfill.

c. Appointment to TIF Authority. The governing body and TIF authority shall appoint a county designee as a member of the TIF authority board.
d. Public notices. All public notices shall be sent to both the County Clerk and the Department of Planning and Community Development.

5. Project and Funding Restrictions. The Kalamazoo County Board of Commissioners may exempt its taxes from capture if it believes the projects included or intended uses of funds in the TIF Plan or Development Plan are excessive or inappropriate for a TIF authority. Examples of excessive or inappropriate projects include, but are not limited to the following:
   a. Funding for law enforcement activities in excess of 5% of annual revenue
   b. Funding for routine road maintenance or rehabilitation in excess of 5% of the total project not including pedestrian or non-motorized facilities or new road construction
   c. Funding for expenses typically attributed to a local unit of government through its charter unless directly attributable to the administration or programming of a TIF District.
   d. Exclusively residential sewer or water projects; sewer and water service to mixed use or commercial developments are permitted
   e. Funds to study potential expansion of district boundaries
   f. Funds to pursue or resolve disputes with any and all municipalities other than the governing body

6. Responsibility. The County Clerk shall immediately forward any notice of creation or expansion of any tax capture district to the Administrator, Department of Planning and Community Development, and the County Treasurer.

   The County Administrator shall respond to such notices, indicating that Kalamazoo County wishes to enter into a possible agreement for capture of County tax revenues. The Administrator shall be responsible for implementing this policy and negotiating tax sharing agreements with affected development districts and municipalities using guidelines established consistent with this chapter. All such agreements shall require approval by a majority of the County Board of Commissioners.

   The County Treasurer and Department of Planning and Community Development shall be responsible for assuring that captured property tax revenues collected in excess of the amounts permitted by any tax capture agreements are returned to the County on an annual basis.

7. Application. This chapter applies to all requests for tax capture that permit the County the option to enter into an agreement that specifies the terms of a new or expanded tax capture district. This chapter shall also apply to any existing or future tax capture in which the County is provided the statutory authority to enter into agreements with a new, renewed, or expanded tax capture district.

   It is understood that County participation in tax increment financing plans is based upon the expectation that ultimately economic development benefits and increased tax revenues are realized by all of the participating jurisdictions.

Chapter 2: Policy for Project Specific Interlocal Agreements under the Urban Cooperation Act of 1967

1. Purpose. This chapter is intends to establish guidelines under which Kalamazoo County will participate in revenue sharing with local units of government to spur economic development through infrastructure improvements. This chapter is intended to give structure to economic development related interlocal agreements under the Urban Cooperation Act, Act 7 of 1967.

   It is the intent of the County Board of Commissioners to spur economic development through infrastructure improvements. The County Board of Commissioners intends to participate in interlocal agreements in a manner that is not detrimental to fiscal health of the County or other taxing jurisdictions.

   The County Board of Commissioners would like to encourage the development of the infrastructure network throughout the County. Thus, the County Board of Commissioners intends to participate in local economic development efforts by allowing the capture of revenues stemming from incremental tax growth in a defined district through interlocal agreements.

2. Definitions.
   a. County is defined as Kalamazoo County or Kalamazoo County Board of Commissioners
   b. Infrastructure is intended to include but not limited to the following:
      i. High speed communication facilities
      ii. Pedestrian or non-motorized facilities
      iii. New transportation construction
      iv. Road enhancement
      v. Sewer expansion or improvements
      vi. Utility installation or improvements
      vii. Water supply expansion or improvements
   c. Interlocal Agreement is defined by PA 7 of 1967
   d. Local unit of government means any city, village, or township
   e. Public agency is defined by PA 7 of 1967
   f. Revenue Sharing is defined in section 3.

3. Revenue Sharing. The Kalamazoo County Board of Commissioners may wish to enter into interlocal agreements that share ad valorem tax increment revenues within a district to fund infrastructure improvements. The following subsections outline the parameters that Kalamazoo County would require in an interlocal agreement.
   a. Only revenue generated from taxable value in excess of the baseline established in an interlocal agreement shall be subject to capture.
   b. All special voted or dedicated millages levied by Kalamazoo County are excluded from revenue sharing.
      i. Special voted or dedicated millages may included but are not limited to the following:
         1. Law Enforcement
         2. Juvenile Home Debt

3. Any millage levied by Kalamazoo County for Kalamazoo County Transit Authority
4. Any county-wide voted millage enacted after the adoption of this policy

c. Revenue sharing cannot exceed 20 years unless a significant need is identified or an extension is agreed upon by the participating parties.
d. An agreement will expire when the timeframe of revenue sharing has expired or the scope of work in the interlocal agreement is complete.
e. Revenue is only derived from a defined district outlined in the interlocal agreement.
f. The baseline value for any revenue sharing district cannot exceed two years prior to the agreement date.
g. Projected revenue tables and assessment projections are required as part of any interlocal agreement subject to this policy.
h. Use of revenue is restricted to the payment of infrastructure costs and related debts, as well as a small amount for administration (no greater than 5% of the overall project).
i. Use of revenue is restricted to the geographic district defined in the interlocal agreement.
j. The local unit of government may transfer funds captured in a revenue sharing agreement to a non-taxing jurisdiction public body if agreed upon in the interlocal agreement.

4. Reporting. The local unit of government must report on all funds captured on an annual basis. A copy of the report is to be sent to the County Board Administration Office and the Department of Planning and Community Development.

5. Application. This chapter applies to all requests for revenue sharing through interlocal agreements intended to fund infrastructure projects.

It is understood that County participation in interlocal agreements is based upon the expectation that ultimately economic development benefits and increased tax revenue will be realized by all of the participating jurisdictions.

Kalamazoo County Public Housing Commission
PO Box 101
Nazareth, MI. 49074

July 15, 2014

Kalamazoo County Board of Commissioners
201 West Kalamazoo Avenue
Kalamazoo, MI. 49007

Dear Commissioners:

There are documents attached here this letter. They include:

- 2013 Program Service Report by the Numbers with a peek into 2014
- Permanent and Transitional Housing Report for 2013
- The Projected Kalamazoo County Funding of $250,000 with a match requirement on the first $125,000.
- HUD McKinney Vento Awards for 2014.

These items with this letter constitute the Annual Report for the Public Housing Commission for 2013 looking backward and into 2014 looking forward. It is a conveyance of the four key parts noted in paragraph one.

The Report commences with a thought and theory to focus. The thought is that none of the items contained herein were much more than ideas or possibilities in 2002 when the Public Housing Commission was created in Kalamazoo County. Second is the Theory of Occam's Razor, that simply stated says, "Keep things simple: and nature operates in the shortest way possible". We need to measure success of programs by change in behavior. The numbers in all of the documents speak loudly.

In 2002, there were no Public Housing Commissions programs. There were and continue to be numerous organizations who work together to provide folks who are homeless or at risk of homeless a hand up. Often measuring the behavioral changes often the biggest challenge. We know the homeless population continues to grow and we know that the general economy crept into a crazy no man's land in 2008 and is only very slowly moving back to stability.

Over time, the County and others have invested resources into housing for those at risk. This report will address those things that have occurred and changed the horizons for housing in our County. The County, the Cities of Portage and Kalamazoo have been the leaders in trying to better stabilize affordable and accessible housing through the HUD and MSDHA Continuum of Care and LISC (Local Initiative for Support Corporation). We not rehash the detail, but simply pick up the story in 2009/10.

According to the past Audits of the Public Housing Commission, we have spent between $180,000 and $200,000 on critical housing issues (from the County General Funds) per year. Plus we received about $1.8 million dollars from HUD per annum on our homeless issues.

Please refer to the McKinney Vento Summary of HUD 2014 dollars of which 47% have specifically supported County and Public Housing Commission Programming. These funds provide scattered site subsidies for persons with incomes ranging from 30% of area median income to those with zero income. These subsidies have supported the infrastructure that has been built and enhanced over the past six years into a series of four non-profit Housing organizations that provide 11 single family units (six through the Family Non-profit Housing Corporation and MSDHA grants in 2010/11 and five houses donated through the Public Housing Commission which had been rehabbed by the city of Kalamazoo with HOME dollars and now under the ownership of Kalamazoo County Housing Choices in 2011), ten studio units for single adults now referred to as Elm Street Nonprofit Housing Corporation in 2009 and a community living situation referred to as Bethany House that was started by the Sisters of St. Joseph more than 30 years ago and came under Public Housing Commission in 2010. The Public Housing Commission has invested the funds of the County and others wisely and with positive results.....

Please refer to two items: first the Program Service Summary for 2013 which tabulates those served in many ways by and through the Public Housing Commission and by the numbers 212 children and adults in 2013. And with a specific emphasis on quality housing and unique needs of individual families and persons permanent and transitional housing as outlined in the Permanent Supportive and Transitional Housing Chart date 7/15/2014 which delineates the variety of funding used for and on behalf of those at risk being homeless and those who are homeless. In 2002, none of the things were happening that happened in 2013.

Lastly, looking back at the Occam's Razor Theory, we have not tried to reinvent the wheel, but rather refresh and rebuild partnerships among those who have resources to bring to bear. And we have not included the breath and width of all other housing partners in the community. Housing is complex and challenging. We as a community have rallied ourselves to look for the simplest solutions that are measurable and build together. All of what is now happening is the result of a renewal of the collaborative housing spirit. This report includes many direct and indirect references to collaboration and cooperation.

Our plan for the $250,000 for the County Budget Allocation (see document as labeled attached) is to invest where there is success and opportunities for change. We have agreed to match the first $125,000 with services and resources available today in the community and to leverage wherever possible to best serve our residents in need. We believe the homeless prevention model has been proven to work through the leadership of Housing Resources, Inc. And we reach in reviving former community projects that died due to lack of funds but that worked.... The Mortgage Foreclosure Prevention Program through Kalamazoo Nonprofit Housing Services is an example of reworking and tweaking a program that worked 5/7 years ago. We believe we have new era of energy and leadership in HRI, KNHS, LISC and many others. Answers we will find by seeking the simplest road.

Best,

David Anderson, Chair, KCPHC.

David Artley, Member of KCPHC

Kalamazoo County Public Housing Commission Umbrella
Reporting by the Program Service Numbers
(For the year January 2013 through December 2013 [7/15/2014])

1) **HOUSING VOUCHERS** – 9 **LHAF** (Local Housing Assistance Found) vouchers - **16 persons**

- 9 households – 9 active: 8 adults and 8 children
- 3 graduates
- 1 year closely supported housing
- All voucher recipients 30% AMI or less
- Geographic areas served – mostly urban within the County.
- Partner agencies – Portage Community Center, Nurse Family Partnership, Open Door
- See 7 below.

2) **HOMELESS PREVENTION** –**121 persons**

- 35 houses holds total
- 28 households with children = 115 individuals
- 5 households without children = 6
- 97% of the households served are at 30% of the Area Median Income (AMI) or less
- Geographic area served is Countywide
- Partnering with several community agencies notably a contract with Housing Resources, Inc

3) **TRANSITIONAL HOUSING** – Women in Recovery – **6 persons**

- Supported by HUD Scattered site vouchers through KCMHSAS
- Onsite support services for 6 women/ congregate living
- Created and owned and run by The Sisters of St. Joseph from 1980 thru early 2009
- Kal. County Public Housing Commission bought & reopened in fall 2009 and commenced renovation in 2013

4) **PERMANENT HOUSING** – single chronically homeless adults with disability - **11 persons**

- Supported by HUD Scattered site vouchers through KCMHSAS
- 10 studio units and a single bedroom for the live in service representative

5) **PERMANENT HOUSING** – for homeless families – **60 persons**

- 11 Single Family Housing Units spread across county areas with access to public transportation.
- Today, 12 adults and 48 children
- Supported through Project Based Vouchers (section 8), Section 8 vouchers or HUD scattered site vouchers (provided through MSHDA or KCMHSAS)
- [Operated and managed by the following groups: Bethany Non-Profit Housing Corporation, Elm Street Non-Profit Housing Corporation, Family Non-Profit Housing Corporation and Kalamazoo County Housing Choices - all individual non-profit housing agencies.]

6) **MORTGAGE FORECLOSURE PREVENTION** - Planning completed; 2014 forecast 6 rescues/ support 30 families in general in partnership with Kalamazoo Neighborhood Housing Services.

7) **SECURITY DEPOSIT LOAN FUND** – Planning completed; Part of LHAF. Revolving Fund.

TOTAL NUMBER OF PERSONS SERVED IN 12 MONTH PERIOD – 212 CHILDREN & ADULTS

Questions, comments or concerns are welcome. Please contact either David Anderson danderson@kazoocmh.com or David Artley barrieandmaddie@gmail.com

Permanent Supportive Housing And Transitional Housing
Created / managed by the Local Housing Assistance Fund (LHAF), 2006-2014,
for Individuals and Families at or below 30% of Area Median Income -
In partnership with PHC/KCMHSAS/CHC and Family/Elm/Bethany/Choices {4-501c3s}
{Questions, comments, concerns or additional detail, email: **barrieandmaddie@gmail.com}**

GENERAL LOC.	# OF UNITS	LHAF $PARTNERS	CURRENT STATUS [As of 7-15-2014]
KEY: *PHC = Public Housing Commission; KCMHSAS = Kalamazoo Community Mental Health Substance Abuse Services; MSHDA = Michigan State Housing Development Authority; PBV = Project Based Voucher; HOMES=federal housing money c.2005-2007; Family = Kalamazoo Family Non-profit Housing Corporation; Choices = Kalamazoo County Housing Choices; Elm = Elm Street Non-profit Housing Corporation; Bethany = Bethany House Non-profit Housing Corporation; (X/Y) =(# of Adults/# of Children);[4P-45F30iq] = acct. code; wl=waiting list.; 2 bdrm = 2 bedrooms; w/dis.= with disability; +#=longevity in yrs.; ave.=in yrs., CHC = Community Healing Center*			
PERMANENT HOUSING			
Elm St. [319 Elm-ave.1-3]	***10 studio apts*** for chronically homeless w/dis. men and women, plus srvc prvdr. unit	MSHDA funded/Scattered site HUD funds subsidies. { tenants screened through KCMHSAS, Housing Recovery Center & Oakland House}	***Fully occupied by 10 individuals*** **(11/0) [wl]** [1 unit barrier free w/ ramp; another planned]
Eastside Neighborhood [[Hayes Park Ave.]+1]	1 single family rental unit	City of Kalamazoo rehabbed with HOMES $/Scattered site HUD funds subsidies/ ***CHOICES***	***Occupied by a family (3 bdrm)*** **(1/5)[wl]**
Eastside Neighborhood [[Hayes Park Ave.]+2]	1 single family rental unit	City of Kalamazoo rehabbed with HOMES $/Scattered site HUD funds subsidies/ ***CHOICES***	***Occupied by a family (2 bdrm)*** **(1/4) [wl]**
Edison Neighborhood [[Hibbard St.]+2]	1 single family rental unit	City of Kalamazoo rehabbed with HOMES $/Scattered site HUD funds subsidies/ ***Choices***	***Occupied by a family (3 bdrm)*** **(1/5) [wl]**
Northside Neighborhood [[Frank St.	1 single family rental unit	City of Kalamazoo rehabbed with HOMES $ /Scattered site HUD funds subsidies/ ***Choices***	***Occupied by a family (3 bdrm)*** **(1/5) [wl]**
Northside Neighborhood [[Ada St.]+2]	1 single family rental unit	City of Kalamazoo rehabbed with HOMES $/Through regular Section 8 voucher / ***CHOICES***	***Occupied by a family (4+ bdrm)*** **(1/7) [wl]**
Eastside Neighborhood [[GilbertAve.]+0]	1 single family rental unit	MSHDA funded/PBV/Sec. 8 ***/FAMILY***	***Occupied by a family (3 bdrm)*** **(1/4) [wl]**
Eastside Neighborhood [[Mt. Olivet]+2]	1 single family rental unit	MSHDA funded/PBV/Sec. 8***/FAMILY***	***Occupied by a family (3 bdrm)*** **(1/5) [wl]**
Milwood Neighborhood [[Howland St.]+2]	1 single family ***barrier-free unit***	MSHDA funded/PBV/Sec. 8***/FAMILY*** reasonable accommodation	***Occupied by a family (3 bdrm)*** **(1/3) [wl]**
Portage [[Schuring Rd.]+2]	1 single family rental unit	MSHDA funded/PBV/Sec. 8 ***/FAMILY***	***Occupied by a family (3 bdrm)*** **(1/5) [wl]**
South of Westnedge Hill [[Ash St.]+3]	1 single family rental unit	MSHDA funded/PBV/Sec. 8 ***/FAMILY***	***Occupied by a family (2 bdrm)*** **(2/1) [wl]**
Westwood/ Oshtemo [[Drake Road]+2]	1 single family rental unit	MSHDA funded/PBV/Sec. 8 ***/FAMILY***	***Occupied by a family (3 bdrm)*** **(1/4) [wl]**
TRANSITIONAL HOUSING			
Bethany House [Rose St.]	***1 six-bedroom house*** for women in recovery	KCPHC funded/no subsidies {renovation in process thru PHC} Managed by CHC through KCMHSAS	***Fully Occupied/ 6 rooms*** **(4/2)[wl]**

Projected Kalamazoo County Fund Allocation 2014 to KALAMAZOO COUNTY PUBLIC HOUSING COMMISSION					
$125, 000 With Match (1:1)			*$125, 000 With Match NOT REQUIRED*		
Subject	**Amt.**	**Match Amt.**	**Subject**	**Amt**	**No Match Required**
Rapid Rehousing/ Homeless Prevention contracted with HRI (2) [General community focus; includes $5,000 admin]	$65,000	$65,000	Frequent User Systems Engagement (6). $60,000 will cover housing costs and operate through the LHAF	$60,000	$0/ but possible match sources
Rapid Rehousing with Focus on KGM 10 candidates (2) through HRI. [Target partnership]	$60,000	$60,000	Local Housing Assistance Fund (LHAF) 9 Vouchers with Sponsors (3)	$25,000	$0
			Mortgage Foreclosure Prevention =- partner with KNHS (4)	$25,000	$0
			Permanent Housing Projects	$15,000	$0
Total	$125,000	**$125,000 (5)**	Total (1)	$125,000	$0
					Dated 4/31/2014
Total From County 2014(1)	$125,000			$125,000	***Grand total $250,000***

Key:

(1) $250,000 total from County with $1:$1 match on first $125,000.

(2) Partnership between Housing Resources Inc., Kalamazoo Gospel Mission and Kalamazoo County Public Housing Commission.

(3) Local Housing Assistance Vouchers (same as operating since 2006) with Portage Community Center, Open Doors, and Nurse Family Partnership, HCS, Kalamazoo County.

(4) Mortgage Foreclosure Prevention in Partnership with Kalamazoo County Public Housing and Kalamazoo Neighbor Housing Services.

(5) Match will be documented from service partners and will occur on a regular basis as cash or inkind.

(6) FUSE (Frequent Users Systems Engagement) PILOT partners include Borgess Health, Bronson Health Care, Family Health Center, ISAAC, Kalamazoo Community Mental Health & Substance Abuse Services, Kalamazoo County Public Housing Commission, Kalamazoo County Sheriff's Office, LISC (Local Initiative Support Corporation) Continuum of Care, Open Doors, Western Michigan University School of Public Health and Administration. FUSE is a pilot project focusing on improving Health and Reducing Costs through Supportive Housing for Homeless Frequent Users of the Emergency Rooms and the County Jail. It will focus on 10 of the most frequent Chronically Homeless and Emergency System Users (law enforcement and hospital).

HUD McKinney Vento Awards -2014 – Relevant to Public Housing Commission and Non-Profits					
Funding Source	**Project Name**	**Grantee**	**Tier I and II Awards – Spring 2014**	**Description**	**Relevance Where invested**
COC Renew - PH	Home Base I	KCHMSAS	**$316,541**	Scattered Site Subsidies	Choices
COC Renew - PH	Home Base II	KCHMSAS	**$272,829**	Scattered Site Subsidies	Choices
COC Renew - TH	New Beginnings	KCHMSAS	**$111,192**	Scattered Site Subsidies	Bethany
COC Renew - PH	Second Base	KCHMSAS	**$61,318**	Scattered Site Subsidies	Elm
COC Renew - PH	Home Base III	KCHMSAS	**$54,937**	Scattered Site Subsidies	Elm
COC Renew – S+C	First Base	Public Housing Commission	**$41,008**	Scattered Site Subsidies	Public Housing Commission
	subtotal		**$857,825**	47%	
	HUD total 2014		**$1,843,713**		
	HRI-5, CFC-1& LISC-1		**$985,888**	53%	

Except for the last two, these are **renewals** through the HUD Continuum of Care applied for in 2013 and awarded for 2014.

Peter Battani, County Administrator
201 West Kalamazoo Avenue • Kalamazoo, Michigan 49007
Phone: (269) 384-8111 • Fax: (269) 384-8032

TO: Board of Commissioners

FROM: Peter Battani, County Administrator/Controller

DATE: July 8, 2014

RE: Compensation Policy Recommendations

At your July 15 Committee of the Whole, we are bringing forward recommendations for discussion concerning compensation policy recommendations. We are not requesting action until your August 6 meeting. These are not to be confused with whether or not a general schedule adjustment can be recommended for our 2015 budget. That is part of the budget process later this year.

We have been working closely over these past few months with Elected Officials and Courts to seek consensus and support for recommendations, which will affect their staff and operations. While not everyone agrees 100% with every detail, the package of recommendations meets with their support. These recommendations would be adopted for non-union employees and would be among the subjects of collective bargaining for union employees in future bargaining.

We begin with the premise that appropriate compensation is the key to striking the required balance among available revenues and the need to attract and retain qualified employees. We believe these recommendations address many, if not most, of the issues we have heard expressed. The vast majority of our budget expenditures – more than 70% -- are from pay and benefits. Your budget control – and your ability to ensure provision of mandated and necessary services – depends on your compensation policies. In short, we need enough qualified people to perform required governmental services, and we have to be able to afford the numbers of employees at the compensated levels.

RECOMMENDATIONS

Competitive Market Adjustment

We do not recommend a general competitive market review and adjustment for all positions because it is unnecessary and costly. A general review itself is anticipated to cost approximately $100,000. The County's overall employment turnover rate is low and has been consistently low over the last several years. A low turnover rate means that as a general rule, we are within market on most positions.

However, while most positions within the County are providing compensation within market, we are experiencing difficulty at recruiting and retaining some selected positions, which indicates the need to target certain positions. As you know, we have used Competitive Adjustments (CA) for specific Information Systems positions and for nurses. We are presently in the process of identifying certain positions or circumstances for which additional CAs may be necessary.

Consequently, we do recommend a personnel policy amendment (see attached) to give Courts, Elected Officials, and Department Heads the ability to request consideration of CAs when inability to fill a vacant position can be demonstrated based on non-competitive compensation.

We also believe that an additional change in personnel policy will help. We are requesting a change in policy to authorize Courts, Elected Officials and Department Heads an avenue to offer employment to new hires up to the "D" level of the salary schedule, without having to request it of the Board of Commissioners (attached). Currently the limit is up to the "C" step.

Circuit Court/Board of Commissioners Temporary Agreement

Under the leadership of Judge Bell, the new Chief Judge of the 9th Circuit Court, the Court is planning a reorganization of staff and operations and needs flexibility within the Hay system to accomplish this. The details of this are spelled out in the attached "Circuit Court/Board of Commissioners Agreement". In short, the Court would like to suspend certain procedural requirements of the Hay system and policies to effectuate their reorganization, in exchange for a commitment that the reorganization and suspension of policies will not increase their salary budget authority from the Board of Commissioners (attached).

You will note that the above recommendations grant some limited flexibility and authority to Courts, Elected Officials, and Administration. It is the consensus of the Courts, Elected Officials, and Administration that this flexibility, authority – and corresponding responsibility – will aide in the efficiency of various exceptions, and limits the number of operational exceptions which have captured the time and attention of the Board of Commissioners.

NON-RECOMMENDATIONS

Merit Pay

We do not recommend instituting Merit Pay. While Merit Pay or Pay for Performance may be a useful model in the private sector, our research indicates these models for Merit Pay are not conducive to the public sector and Kalamazoo County specifically. The private sector, which operates on the profit motive, can use that profit motive to incentivize performance. The public sector is qualitatively different, being service based. The broad consensus among Courts, Elected Officials and Administration is that we do not believe Merit Pay is a good fit for Kalamazoo County at this time.

Adjustments for Red-Circled Employees

We do not recommend any adjustments for Red-Circled employees. Employees who are red-circled were given the financial benefit of remaining at a salary level which is higher than their maximum grade assignment recognizes. The Board and Administration made a budgetary decision to reduce the salary schedules by 2%. This caused employees to be paid higher than the maximum allowable on the salary schedule. Increasing these salaries creates inequities to all other employees within the specified bands who did realize the 2% reduction. Until the salary schedule catches up with current salary, it would be inconsistent to increase the pay levels of these employees.

Attachments

Kalamazoo County Government
2014 Turnover
2nd Quarter

	Department/Court	# of Ees	Total # of Term	# Retired	# Temps	Adjusted Terms	% Turnover	Voluntary*	InVoluntary	Position Eliminated	Other
0200	Administrative Serv	7				0	0.0%				
0300	Airport	18	2		2	0	0.0%				
0400	Animal Services	14	1			1	7.1%	1			
0500	Buildings & Grds	46	2		1	1	2.2%	1			
0600	Circuit Court*	207	10	4	2	4	1.9%	3	1		
0700	Clerk/Register	12				0	0.0%				
0800	Community Corrections	10				0	0.0%				
0900	District Court	72	3	2		1	1.4%	1			
1000	Drain Commissioner	4				0	0.0%				
1100	Equalization	5				0	0.0%				
1200	Finance	12				0	0.0%				
1300	Human Resources	4				0	0.0%				
1400	HCS*	165	8	1		7	4.2%	4	3		
1500	Information Systems	11				0	0.0%				
1600	MSU Extension	3				0	0.0%				
1800	Parks	23	9		5	4	17.4%	4			
1900	Planning	3				0	0.0%				
2000	Probate Court	9				0	0.0%				
2100	Pros Attorney	56				0	0.0%				
2300	Sheriff*	241	11	2	3	6	2.5%	5	1		
2400	Treasurer	10				0	0.0%				
	*total of all areas	932									
	TOTAL TURNOVER	932	**46**	**9**	**13**	**24**	**2.6%**	**19**	**5**	**0**	**0**

Kalamazoo County Government
2014 Turnover
2nd Quarter

	Department/Court	# of Ees	Total # of Term	# Retired	# Temps	Adjusted Terms	% Turnover	Voluntary*	InVoluntary	Position Eliminated	Other
Circuit Court											
0600	Administration	35	1			1	2.9%	1			
0601	Family Division	59	3	2		1	1.7%	1			
0602	FOC	45	3	2		1	2.2%	1			
0603	Juvenile Home	68	3		2	1	1.5%	1			
	TOTALS	207	10	4	2	4	1.9%	3	1	0	0
Health & Community Services											
1400	Administration	15	2			2	13.3%	2			
1401	Community Action Agency	18				0	0.0%				
1403	Environmental Health	22				0	0.0%				
1406	Laboratory Services	3				0	0.0%				
1408	Area Agency on Aging	12	1	1		0	0.0%				
1413	Clinical Services	24	1			1	4.2%	1			
1414	Maternal & Child Health	32	1			1	3.1%		1		
1415	Health Promo & Disease Prev	28	1			1	3.6%	1			
1416	Center for Health Equity	9	2			2	22.2%		2		
1417	Veterans Services	2									
	TOTAL	165	8	1	0	7	4.2%	4	3	0	0
Sheriff											
2301	Admin/Support	33	3		2	1	0.9%	1			
2302	Jail	117	5	2		3	4.1%	2	1		
2303	Field Operations	73	1			1	10.0%	1			
2304	Marine	10				0	0.0%				
2305	Emergency Management	2	1		1	0	0.0%				
2306	Airport	6	1			1	0.4%	1			
	TOTAL	241	11	2	3	6	2.5%	5	1	0	0

Separation by reason

*VOLUNTARY REASONS FOR LEAVING		Other Job	Medical	Education	Relocation	Other	Comments
0400	Animal Services	1					
0500	Building & Grounds					1	
0600	Circuit Court	3					
0900	District Court					1	
1400	HCS	1			2	1	
1800	Parks	3				1	
2300	Sheriff's Office	1				4	
		9			2	8	

4.08 Competitive Adjustments

A. COMPETITIVE ADJUSTMENT AUTHORIZATION

If an Elected Official, Court Administrator or Department Head has been unable to fill a vacant position, due to salary, for a minimum period of 60 days, they may request that Human Resources complete a market competitive analysis. Based on the analysis, the County Administrator may authorize a Competitive Adjustment, not to exceed a three year period to assist in the recruiting process.

3.06 Hiring & Wage Approval

A hiring decision of a Department Head or Court Administrator must be communicated to the Human Resources Department.

The wage rate to be offered to a new or transferred employee must be discussed with the Human Resources Department. All new employees are to be hired at the minimum starting rate of the appropriate band. If specifically applicable prior experience is demonstrated by a new employee, he/she may be hired up to the "GD" step of the appropriate band with the prior approval of the Deputy County Administrator and Finance and Administrative Services Director. A starting rate above the "GD" step must be approved by the Board of Commissioners. Wage rates for transferred employees are covered by Policy 4.06.

STATE OF MICHIGAN

CURTIS J. BELL
Judge

150 E. Crosstown Pkwy
KALAMAZOO, MI 49001
PHONE: 269-383-8669

NINTH JUDICIAL CIRCUIT COURT
FAMILY DIVISION

TO: Kalamazoo County Board of Commissioners

FROM: Chief Judge Curtis J. Bell

RE: JULY 15, 2014 COW MEETING

DATE: July 8, 2014

This correspondence is being submitted in anticipation of the Committee of the Whole meeting on July 15, 2014. I wanted to inform the Board that the Circuit Court is in agreement with the proposed Circuit Court/Board of Commissioners Temporary Agreement. The Circuit Court is in the process of evaluating positions as vacancies occur. This will require flexibility as we move forward. This agreement will give us the flexibility that is needed.

If you have any questions prior to the meeting on July 15, please contact the Circuit Court Administrator, Sue Darling at 269-383-8928.

Circuit Court/Board of Commissioners Temporary Agreement

The 9th Circuit Court anticipates reorganization of some of its operations in order to be more efficient. The Court would like an exception to policy, on a temporary basis, to accomplish its goals. Administration supports the Court in its desire for exception, because we agree with the Court that it will lead to more efficient operations. As such, we are recommending a change to policy for the Court to allow submission of revised Position Descriptions (PDs) without sending preliminary review to the Hay Group to determine substantive changes or reclassification of position.

All PDs within the Circuit Court structure may be revised for more accurate reflection of duties without being subject to Hay Group review. Duties must be consistent with pay band expectations. These PDs will become the formal PD for the noted position.

If there is a question as to pay band expectations, the position will be referred to the County Administrator for determination.

Job Title changes are still required to be formally approved according to current practice.

Formal practices and procedures will be defined in coordination with County Administration and Circuit Court Administration.

In exchange for this exception, the Court has agreed and affirmed that it will live within its budgetary limitations as assigned by the Board of Commissioners.

Action from the Board is being requested as this is an exception to policy on a temporary basis. This agreement will be active until June 30, 2015, at which time we will revert to existing policy.

6.

Peter Battani, County Administrator
201 West Kalamazoo Avenue • Kalamazoo, Michigan 49007
Phone: (269) 384-8111 • Fax: (269) 384-8032

To: Board of Commissioners

From: Peter Battani, Administrator/Controller

Date: July 9, 2014

Re: MAC Conference

Attached is the information on the MAC summer conference. Included is spreadsheet that breaks down the cost of the conference registration, hotel accommodations, travel, incidentals, etc. There is a total of $7,700 currently in the Board of Commissioners travel and training budget. Please also see the attached travel policy.

Following the discussion at the Committee of the Whole meeting on July 15, please work your travel request through Dina Sutton.

MAC CONFERENCE BREAKDOWN

Based on Full Conference (early bird price by 8/29) & 2 night stay

Full Conference by 8/29	$359.00	$ 359.00	$359.00
Hotel - 2 nights 1st option $175/night x 2 = $350 2nd option $245/night x 2 = $490 3rd option $345/night x 2 = $690	$350.00	$490.00	$690.00
Fairy Ride	$16.00	$16.00	$16.00
Travel to and from St. Ignace MI	$328.27	$328.27	$328.00
First day travel for meals (L-D-Incidentials)	$53.75	$53.75	$53.75
Last day travel for meals (D-Incidentials)	$39.00	$39.00	$39.00
D & Incidentials 9/16	$39.00	$39.00	$39.00
TOTAL	$1,185.02	$ 1,325.02	$1,524.75

U.S. General Services Administration

Meals and Incidental Expenses (M&IE) Breakdown

The separate amounts for breakfast, lunch and dinner listed in the chart are provided should you need to deduct any of those meals from your trip voucher. For example, if your trip includes meals that are already paid for by the government (such as through a registration fee for a conference), you will need to deduct those meals from your voucher. Refer to Section 301-11.18 of the Federal Travel Regulation for specific guidance on deducting these amounts from your per diem reimbursement claims for meals furnished to you by the government. Other organizations may have different rules that apply for their employees; please check with your organization for more assistance.

The table lists the six M&IE tiers in the lower 48 continental United States (currently ranging from $46 to $71). If you need to deduct a meal amount, first determine the location where you will be working while on official travel. You can look up the location-specific information at www.gsa.gov/perdiem. The M&IE rate for your location will be one of the six tiers listed on this table. Find the corresponding amount on the first line of the table (M&IE Total) and then look below for each specific meal deduction amount.

The table also lists the portion of the M&IE rate that is provided for incidental expenses (currently $5 for all tiers), as well as the amount federal employees receive for the first and last calendar day or travel. The first and last calendar day of travel is calculated at 75 percent.

M&IE Total	$46	$51	$56	$61	$66	$71
Continental Breakfast/ Breakfast	$7	$8	$9	$10	$11	$12
Lunch	$11	$12	$13	$15	$16	$18
Dinner	$23	$26	$29	$31	$34	$36
Incidentals	$5	$5	$5	$5	$5	$5
First & Last Day of Travel	$34.50	$38.25	$42	$45.75	$49.50	$53.25

The shortcut to this page is www.gsa.gov/mie.

Last Reviewed 2013-11-22

Rate this Page

COUNTY OF KALAMAZOO
TRAVEL EXPENSE FORM
2014 MILEAGE ONLY

Employee Name	Vendor #	Date Submitted
Street Address	**Department:**	
City, State, Zip Code	**Period Covered From:**	**Period Covered To:**

Date	Description (include point to point traveled and purpose of trip)	Mileage	
		Travel	Training
9/14 - 9/16	Round trip to St. Ignace MI from Kalamazoo MI for MAC Conference	586.2	

Total Mileage	586.2	
Travel Account		328.27
Training Account		.00
Total Due		328.27

I HEARBY CERTIFY THAT ALL ITEMS OF EXPENSE INCLUDED IN THIS STATEMENT WERE INCURRED IN THE DISCHARGE OF AUTHORIZED OFFICIAL BUSINESS: THAT THE AMOUNTS ARE CORRECT; THAT PROPER DOCUMENTATION HAS BEEN SUBMITTED: AND THAT THEY REPRESENT PROPER CHARGES AGAINST THE COUNTY.

Employee Signature _____ Date _____

Authorized Signature _____ Date _____

Notes

mapquest

Trip to:
587 N State St
St Ignace, MI 49781-1428
293.10 miles / 4 hours 43 minutes

Round trip = 586.2

201 W Kalamazoo Ave, Kalamazoo, MI 49007-3726 — Download Free App

1. Start out going **west** on **W Kalamazoo Ave / I-94 Bus W / MI-43** toward **N Church St**. Map	**0.1 Mi**	*0.1 Mi Total*
2. Take the 2nd **right** onto **N Park St / US-131 Bus N**. Continue to follow **US-131 Bus N**. Map	**5.3 Mi**	*5.4 Mi Total*
3. Merge onto **US-131 N**. Map	**139.5 Mi**	*144.9 Mi Total*
4. Take the **MI-55 E** exit, **EXIT 180**, toward **Lake City**. Map	**0.4 Mi**	*145.3 Mi Total*
5. Turn **right** onto **E Division St / MI-55**. Continue to follow **MI-55**. Map	**7.7 Mi**	*153.0 Mi Total*
6. Turn **left** onto **S Morey Rd / MI-66 / MI-55**. Continue to follow **MI-66 / MI-55**. Map	**5.1 Mi**	*158.1 Mi Total*
7. Turn **right** onto **W Houghton Lake Rd / MI-55**. Continue to follow **MI-55**. Map	**20.3 Mi**	*178.4 Mi Total*
8. Merge onto **US-127 N** via the ramp on the **left** toward **Grayling**. Map	**18.7 Mi**	*197.1 Mi Total*
9. **US-127 N** becomes **I-75 N** (Portions toll). Map	**93.9 Mi**	*291.0 Mi Total*
10. Take the **I-75 Bus Loop** exit, **EXIT 344A**, toward **Lake Michigan Circle Tour / St Ignace**. Map	**0.4 Mi**	*291.3 Mi Total*
11. Turn **right** onto **US Highway 2 W / I-75 Bus N**. Continue to follow **I-75 Bus N**. Map	**1.8 Mi**	*293.1 Mi Total*
12. **587 N STATE ST** is on the **right**. Map		

587 N State St, St Ignace, MI 49781-1428

FY 2014 Per Diem Rates - Effective October 1, 2013

STATE	DESTINATION	COUNTY	FY14 M&IE
	Standard CONUS rate applies to all counties not specifically listed. Cities not listed may be located in a listed county.		**$46**
MD	Ocean City	Worcester	$ 71
ME	Bar Harbor	Hancock	$ 61
ME	Bar Harbor	Hancock	$ 61
ME	Bar Harbor	Hancock	$ 61
ME	Bar Harbor	Hancock	$ 61
ME	Kennebunk / Kittery / Sanford	York	$ 56
ME	Kennebunk / Kittery / Sanford	York	$ 56
ME	Kennebunk / Kittery / Sanford	York	$ 56
ME	Portland	Cumberland / Sagadahoc	$ 56
ME	Portland	Cumberland / Sagadahoc	$ 56
ME	Rockport	Knox	$ 56
MI	Ann Arbor	Washtenaw	$ 56
MI	Benton Harbor / St. Joseph / Stevensville	Berrien	$ 51
MI	Detroit	Wayne	$ 56
MI	East Lansing / Lansing	Ingham and Eaton	$ 51
MI	Grand Rapids	Kent	$ 51
MI	Holland	Ottawa	$ 56
MI	Kalamazoo / Battle Creek	Kalamazoo / Calhoun	$ 51
MI	Mackinac Island	Mackinac	$ 66
MI	Mackinac Island	Mackinac	$ 66
MI	Mackinac Island	Mackinac	$ 66
MI	Midland	Midland	$ 46
MI	Muskegon	Muskegon	$ 46
MI	Muskegon	Muskegon	$ 46
MI	Muskegon	Muskegon	$ 46
MI	Petoskey	Emmet	$ 51
MI	Petoskey	Emmet	$ 51
MI	Petoskey	Emmet	$ 51
MI	Pontiac / Auburn Hills	Oakland	$ 56
MI	South Haven	Van Buren	$ 56
MI	South Haven	Van Buren	$ 56
MI	South Haven	Van Buren	$ 56
MI	Traverse City and Leland	Grand Traverse and Leelanau	$ 51
MI	Traverse City and Leland	Grand Traverse and Leelanau	$ 51
MI	Traverse City and Leland	Grand Traverse and Leelanau	$ 51
MN	Duluth	St. Louis	$ 56
MN	Duluth	St. Louis	$ 56
MN	Duluth	St. Louis	$ 56
MN	Eagan / Burnsville / Mendota Heights	Dakota	$ 56
MN	Minneapolis / St. Paul	Hennepin and Ramsey	$ 71
MN	Rochester	Olmsted	$ 51
MO	Kansas City	Jackson, Clay, Cass, Platte	$ 61
MO	St. Louis	St. Louis, St. Louis City and St. Charles, Crawford, Franklin, Jefferson, Lincoln, Warren and Washington	$ 66
MS	Hattiesburg	Forrest and Lamar	$ 51
MS	Oxford	Lafayette	$ 51
MS	Southaven	Desoto	$ 46
MS	Starkville	Oktibbeha	$ 46
MT	Big Sky / West Yellowstone	Gallatin	$ 61
MT	Big Sky / West Yellowstone	Gallatin	$ 61
MT	Butte	Silver Bow	$ 51
MT	Glendive / Sidney	Dawson / Richland	$ 56

MICHIGAN ASSOCIATION OF COUNTIES

2014 ANNUAL CONFERENCE

AGENDA AND REGISTRATION

MAC
MICHIGAN ASSOCIATION OF COUNTIES

SEPTEMBER 14-16, 2014

> GRAND HOTEL | MACKINAC ISLAND, MICHIGAN

> CONFERENCE AGENDA

Sunday, September 14

2 PM	MCWCF Board of Trustees Meeting
3-5 PM	Exhibitor Set-Up
	Early Conference Registration
3.30 PM	MAC Service Corporation Board Meeting
5 PM	MAC Board Leadership Meeting
5.30 PM	MAC Board of Directors Meeting
	Dinner on your own

Monday, September 15

7.30 - 9 AM	Attendee's Breakfast
8 AM - 4 PM	Conference Registration
	Exhibitors Open
9 - 9.15 AM	Welcome and Opening Remarks
9.15 - 10 AM	Plenary Session
	• Bill Ballenger, *Inside Michigan Politics*
10 - 10.30 AM	Networking Break with Exhibitors
10.30 AM - 11.45 AM	Concurrent Educational Workshops
	• Digital Storing of Records
	• The Impact of Mental Health Services in Michigan
	• Rails to Trails
11.45 AM	Lunch
12.45 - 2.00 PM	Plenary Session
	• MAC & MAC Service Corporation updates
2.15 - 3.30 PM	Concurrent Educational Workshops
	• Court E-Filing
	• Invasive Species in Michigan
	• County Placemaking and Regional Planning
3.30 - 4 PM	Networking Break with Exhibitors
3.30 - 5 PM	MACAO Nuts & Bolts and Membership Meeting
4 PM	MAC Regional Caucus Meetings
5.30 - 7 PM	Presidents' Reception and MACPAC Fundraiser
	** Dinner on your own **
7 PM	Off-Site Social Event (Village Inn)

Tuesday, September 16

7.30 - 9 AM	Attendee's Breakfast
8 AM - 12 PM	Conference Registration
	Exhibitors Open
9 - 10 AM	Plenary Session
	• Paul Mellor - Memory Magic
10 - 10.30 AM	Networking Break with Exhibitors
10.30 AM - 11.45 PM	Concurrent Educational Workshops
	• The Green Communities Challenge
	• 211 Call Centers: Improving Access and Providing Assistance to Michigan Citizens
	• GASB 68 Pension Liabilities and Other Post Employment Benefits
11.45 AM	Lunch
12.45 - 2.00 PM	Plenary Session
1.30 - 2 PM	Business Session
2 PM	MAC Board of Directors Meeting

FACEBOOK.COM/MICOUNTIES

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Be sure to follow all the conference updates on our MAC Facebook and Twitter pages and don't forget to share your thoughts and opinions about the conference by using our hashtag in your tweets #macannconf2014

> CONCURRENT EDUCATIONAL WORKSHOPS

> Monday 10.30am-11.45am

RECORD STORING FOR THE 21ST CENTURY
Digital record storing is way to save physical space and provide a more efficient way of accessing records. Moving to digital storage can be confusing. Listen to our panel of experts speak about the do's and the don'ts when embarking on this process.

THE IMPACT OF MENTAL HEALTH SERVICES IN MICHIGAN
Hear from local and statewide sector advocates about mental health funding and service delivery in this critical health arena. Learn how providers are adapting to the PIHP landscape within a challenging fiscal climate.

HIKING, BIKING AND ORVS – MICHIGAN'S TRAILS EXPLORED
Michigan has and continues to be an outdoor recreation destination. Hiking, biking and ORV trails in Michigan are an important part of tourism and the Pure Michigan experience. Speakers will highlight many of the trails for public use and the value they bring to our communities.

> Monday 2.15-3.30pm

UNDERSTANDING AND IMPLEMENTING COURT E-FILING
As statewide changes loom regarding electronic filing, or the migration of the court record from a paper to an electronic format, now is the time to understand how counties are implementing new systems and what might be expected in the future of E-Files.

INVASIVE SPECIES IN MICHIGAN
With all of our natural resources, Michigan is vulnerable to a multitude of invasive species that can threaten our ecosystem, our native species and our public health. This panel will discuss the many types of invasive species in Michigan and what the state is doing to minimize new invasive species and control the population of the ones already in Michigan.

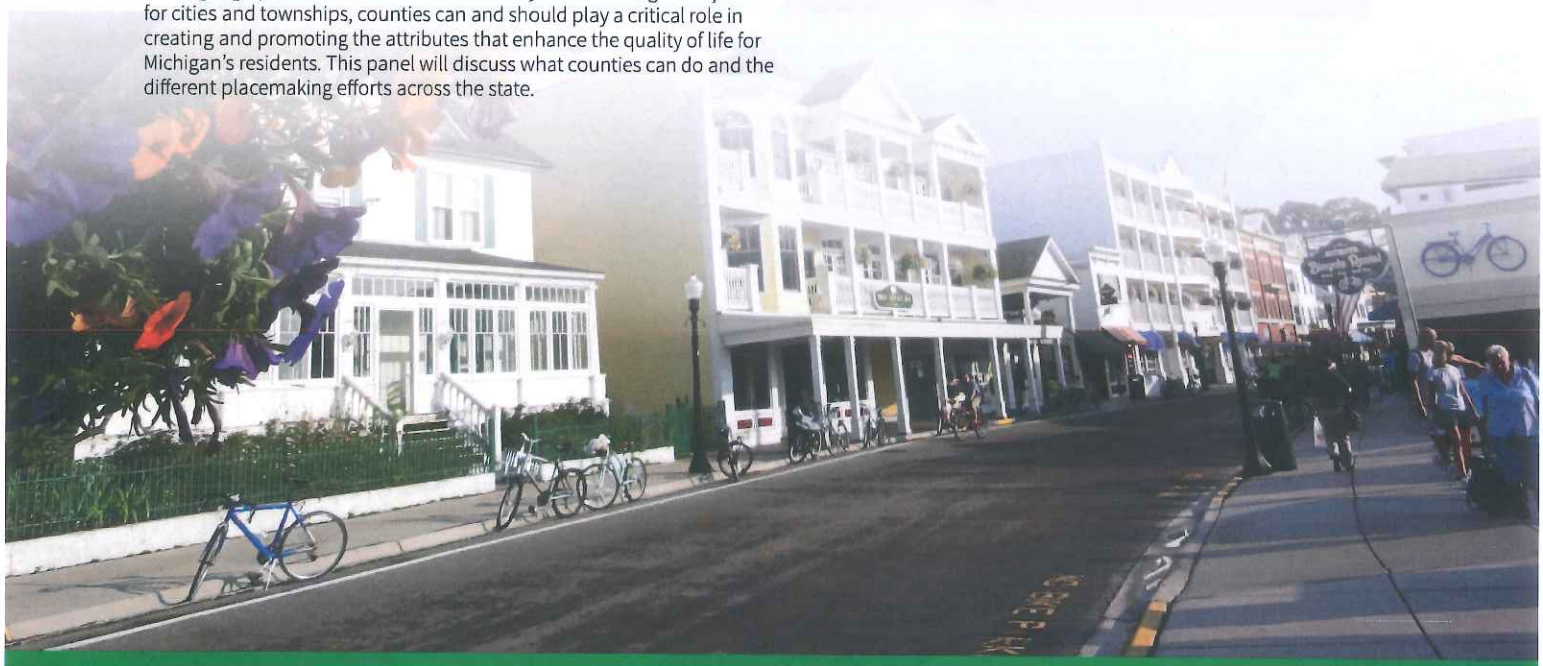
COUNTY PLACEMAKING AND REGIONAL PLANNING
Placemaking is more than regional planning and more than economic development. It is a cooperative practice that brings citizens, businesses and local governments together to identify local strengths and amenities and to develop a way to promote these attributes outside of the geographical borders of the community. Placemaking is not just for cities and townships, counties can and should play a critical role in creating and promoting the attributes that enhance the quality of life for Michigan's residents. This panel will discuss what counties can do and the different placemaking efforts across the state.

> Tuesday 10.30am-11.45am

THE GREEN COMMUNITIES CHALLENGE
Michigan Green Communities (MGC) is a partnership between government and non-profit entities created to facilitate a network of idea sharing and resource gathering related to sustainability at the local government level. One of the central services that is offered through MGC is the Green Communities Challenge. The challenge, which this panel will discuss, serves as a guide for communities to measure their progress toward sustainability, encourages friendly competition between Michigan communities, and recognizes communities for their sustainability accomplishments.

211 CALL CENTERS: IMPROVING ACCESS AND PROVIDING ASSISTANCE TO MICHIGAN CITIZENS
"2-1-1" is an easy-to-remember telephone number that connects people with important community services and volunteer opportunities. Every hour of every day someone needs essential services such as assistance for a child, aging parent, or the entire family. Faced with the growing number of agencies and help-lines, individuals may have difficulty finding help because they do not know where to start or who to contact. 2-1-1 call centers open the door by providing easy access to needed information and assistance. The mission of UPCAP's 2-1-1 call center is to provide easy accessible, responsive, and professional information and assistance to Upper Peninsula citizens and families in need. Learn how this program and other Michigan call centers were developed and how you can utilize, promote, and support this valuable resource in your community.

GASB 68 PENSION LIABILITIES AND OTHER POST EMPLOYMENT BENEFITS
The Governmental Accounting Standards Board (GASB) approved statement No. 68, Accounting and Financial Reporting for Pensions, in 2012. This statement revises and establishes new financial reporting requirements for most governments that provide their employees with pension benefits. This panel will discuss the new statement and how implementation of this change will change your financial reports now and into the future.



Grand Hotel | Mackinac Island, Michigan

> HOTEL RESERVATIONS

Michigan Association of Counties

ARRIVE: Sunday, September 14, 2014 DEPART: Tuesday September 16, 2014

ACCOMMODATIONS MAY BE AVAILABLE PRIOR TO AND FOLLOWING THE ABOVE DATES

Return this form by: Thursday, August 14, 2014

To: Reservations Department
Grand Hotel
PO Box 286
Mackinac Island, Michigan 49757
Telephone: (906) 847-3331
Fax: (906) 847-0945

Grand Hotel
MACKINAC ISLAND
MICHIGAN

Name _____
(please print or type)

Address _____

City _____ State _____ Zip Code _____ Cell Phone (_____)_____

If sharing a room, name(s) of person(s) sharing with you: _____ Business Telephone (_____)_____

E-mail _____ Conference Registration Number (optional)_____

Grand Hotel offers a variety of room types for group attendees. Guests sometimes ask to arrive earlier or remain later than the groups' official dates. We welcome your request for a s pecific room, room type, or room dates either prior to or following the conference. While your request will receive careful attention, please understand that it cannot be guaranteed.

ARRIVAL DATE: _____ **DEPARTURE DATE:** _____

PLEASE RESERVE THE FOLLOWING ACCOMMODATIONS:

	DOUBLE Per Room, Per Night
CATEGORY I - Smaller, interior-view rooms	_____ $175.00
CATEGORY II - Larger, interior-view and smaller, lake-view rooms	_____ $245.00
CATEGORY III - Special, deluxe lake-view guest rooms, some with balcony	_____ $345.00

The above rates are part of Grand Hotel's European Plan. This means that your daily rate does not include any meals. Grand Hotel does have various facilities available for breakfast, lunch, dinner and private functions. Meals are included as part of the MAC conference registration fees for all attendees registered for the conference on Monday and Tuesday only. Anyone not registered for the MAC conference will need to make accommodations with the hotel.

RESERVATIONS FOR ADDITIONAL PERSONS

_____ 4 years of age and under, no charge, except for luggage charge

_____ 5 through 11 years of age, no charge, except for luggage charge

_____ 12 through 17 years of age, $59.00 daily, per person

_____ 18 years of age and over, $139.00 daily, per person

For an adult staying in a guest room with one or more children, the adult will pay the single convention rate, the children will be at the appropriate children's rates listed above. For two or more children staying in a guest room without an adult, the oldest child will be charged the single convention rate based on the category of room they are in and the remaining children will be at the additional persons rates listed above.

PLEASE NOTE THAT A LIMITED NUMBER OF ROOMS ARE AVAILABLE FOR EACH RATE CATEGORY. IF THE RATE REQUESTED IS NOT AVAILABLE, THE CLOSEST AVAILABLE RATE WILL BE CONFIRMED.

NO TIPPING: Tipping to any employee anywhere within Grand Hotel is not required, expected or permitted. There is tipping at the following offsite restaurant locations: The Jockey Club at the Grand Stand, Woods, The Gate House, the Pool Grill, Cawthorne's Village Inn and Fort Mackinac Tea Room.

NOTE: Michigan 6% Sales Tax applies to all charges, including a 19.5% added charge on the per person daily room rate. There is also a 2% Mackinac Island Assessment charge on the per person daily room rate. There is a one-time charge of $8.00 per person for transfer of luggage from the dock to the Hotel and return. Taxi transportation to and from the boat docks and the Hotel is not included in the daily rate.

The block of rooms being held for this meeting is based on estimated attendance. Please make your reservation as promptly as possible. Requests received after the block is filled will be contacted and given an option of being placed on a waitlist. The waitlist is not a guarantee of a room. All rooms in the block which have not been reserved 30 days in advance of the meeting will be released for other guests. Individual group reservations are subject to a 10-day cancellation policy. Reservation deposits will be refunded if cancelled 10 or more days prior to arrival, less a $45.00 processing fee. Reservations cancelled less than 10 days prior will forfeit the room deposit.
Once a guest confirms a departure date upon check-in, should check-out occur earlier than agreed, there will be a $375.00 charge.

DEPOSIT POLICY: A deposit of either one night's stay or the full stays room charge must accompany this form in order to hold your room.

METHOD OF DEPOSIT: __Visa __ MasterCard __ Discover __ AMEX __ Check

___ Please charge one full night rate to my credit card ___ Please charge my full stay to my credit card

CREDIT CARD NUMBER: _____ EXPIRATION DATE: _____

SIGNATURE: _____ (Not valid without signature)

Grand Hotel accepts VISA, MasterCard, Discover, American Express, traveler's checks, personal checks, and cash payments for bills.

CHECK-IN TIME: After 4:00 p.m. **CHECK-OUT TIME:** Before 11:00 a.m.

Visit our Web site at http://www.grandhotel.com

Your hotel confirmation will be arriving to you via e-mail. Please check your confirmation to make sure it is correct and print it for your records. Please contact us with any questions or changes. In accordance with Michigan law, all Grand Hotel guest rooms, meeting rooms, restaurants and bars are non-smoking

> CONFERENCE REGISTRATION

The full registration includes: a complete conference registration packet, admission to all plenary sessions, workshops and programs as well as a specialty meal plan for all attendees. Meal plan includes Sunday - Dinner, Monday - Breakfast, Grand Luncheon Buffet and Dinner; Tuesday-Breakfast & Grand Luncheon Buffet.

Please check the appropriate box(es)

		Member Rates	
		Early Bird	After 8/29/14
☐	Full Conference	$359	$389
☐	One Day	$259	$289
☐	Spouse/Guest	$235	$265

	Non-Member Rates
	Full Conference
☐	$550

10% DISCOUNT WHEN YOU REGISTER ONLINE! WWW.MICOUNTIES.ORG

Name _____

Title _____

County/Company _____

Address _____ City _____ State _____ Zip Code _____

Mobile Phone Number* _____ Email Address _____

Emergency Contact Name & Phone Number _____

❍ Do not include your name in the directory

Dietary restrictions/allergies: ❍ Gluten allergy ❍ Nut allergy ❍ Vegetarian
❍ Vegan ❍ Other: Please specifiy _____

*Providing your mobile number is granting MAC permission to contact you via text communications for information relevant to the MAC conferences and events. Standard msg & data rates apply.

If registering for 1-day, please indicate which day: ❍ Monday only ❍ Tuesday only

Payment Methods

❍ Check enclosed: please make payable to Michigan Association of Counties
❍ Please bill my credit card: ❍ Visa ❍ Mastercard ❍ Discover

Card No. __ __ __ __ - __ __ __ __ - __ __ __ __ - __ __ __ __ Exp. Date _____/_____

Cardholder Name _____

Billing Address _____

Mobile Phone Number* _____ Email Address _____

Cardholder Signature _____

EARLY BIRD DEADLINE IS FRIDAY, AUGUST 29, 2014

CANCELLATION POLICY: Refund of registration fee, less an administrative fee of $100 per registrant will be made if cancellation is necessary, provided written notice is postmarked no later than September 3, 2014. Absolutely no refunds will be given for requests postmarked after September 3, 2014.

MAIL: Michigan Association of Counties, 935 N. Washington Ave., Lansing, MI 48906
FAX: 517-482-4599 QUESTIONS: 517-290-3435 or mac-conference@outlook.com

Grand Hotel | Mackinac Island, Michigan

> STAR LINE MACKINAC ISLAND HYDRO-JET FERRY

587 N. State Street, St Ignace, MI 49781
800-638-9892
906-643-7635
fax 906-643-9856
www.mackinacferry.com
Groups@MackinawFerry.com

2014 MAC Annual Conference Mackinac Island Sept 14th – 16th

Mackinaw City Dock: I-75 north to exit 337 turn right, go straight to stop light, turn right at stop light (headed towards the lake) turn left on S. Huron St. if you go around the corner and the lake is on your left you have just passed S. Huron. Star Line dock right hand side 711 S. Huron St. (phone 231-436-5045)

St Ignace Dock: I-75 south to exit 344, left on US-2 (State St.) take State St. 1.5 miles to 587 N State St. The first Star Line dock you see is not our main dock continue a mile down State St to our main dock 587 N. State St, right hand side. (phone 906-643-7635)

Arrival:

- Allow 30 minutes before departure for checking in
- For security please locate name, phone # and address outside all luggage
- Luggage checked and tagged for hotel destination by dockhands in boarding area
- Ticket booth located near the dock to purchase tickets or pick up online purchases
- Free day & secured overnight parking / valet parking available
- On site restrooms / indoor waiting area
- Open & closed deck seating on board / handicap accessible boarding
- 18 minute ride to Mackinac Island
- Island hotel porters transport luggage which your hotel will verify
- Island dock restrooms available

Online Promo Code: MAC

2014 MAC Annual Conference

MAC
MICHIGAN ASSOCIATION OF COUNTIES

2014 ANNUAL CONFERENCE

935 N. Washington Avenue | Lansing, MI 48906
www.micounties.org

TOP 10 REASONS NOT TO MISS THE 2014 MAC ANNUAL CONFERENCE

1. You will participate in workshops focusing on vital issues ranging from Indigent Defense to Unfunded Liabilities.
2. You will get the latest news on what's happening at the State Capitol and the impact it has on Michigan Counties.
3. You will meet with other commissioners from across the state to share ideas during our event.
4. You will mingle with exhibitors from companies and organizations and learn about what they can offer your county.
5. You can help shape MAC policy and direction by being engaged in one of our five policy committees.
6. You will learn how the MAC Online Education & Training Program, featured in our exhibit hall, can assist and educate your county.
7. You will play a role in electing MAC's leadership for 2014-2015 and mapping the Association's future.
8. You will hear from informational and inspirational speakers, including Bill Ballenger with *Inside Michigan Politics*, motivational speaker Paul Mellor - Memory Magic and others.
9. You can learn more about the programs and services that can save your county time and money that are available through the MAC Service Corporation.
10. Where else can you network with hundreds of your county colleagues and friends in the same place?

MAC would like to thank our early conference sponsors!

Blue Cross Blue Shield Blue Care Network of Michigan
Nonprofit corporations and independent licensees of the Blue Cross and Blue Shield Association

MAC
MICHIGAN ASSOCIATION OF COUNTIES
SERVICE CORPORATION

MCWCF
MICHIGAN COUNTIES WORKERS' COMPENSATION FUND

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COUNTY OF KALAMAZOO

BUSINESS EXPENSE REIMBURSEMENT POLICY

As Amended By The

Kalamazoo County Board of Commissioners

Effective 10/01/2006

I. GENERAL

A. Application

These regulations shall be applicable to all County employees, elected officials and volunteers (hereafter, referred to as employees) or others traveling under the auspices of Kalamazoo County government unless designated differently by a union contract or other Board policy.

B. Interpretation and Enforcement

The Finance Director or designee is responsible for the interpretation and enforcement of these provisions.

C. Responsibility

Each individual department head, court administrator, and elected official is responsible for compliance with these regulations. The Finance Director or designee retains the prerogative to question any and all items, which appear to violate the intent of these regulations.

D. Authority for Travel

All travel other than that normally assigned shall be duly authorized and approved by the department head, court administrator, or elected official prior to departure. Sufficient budgeted funds in the Employee Training or Travel accounts must be available for such travel.

E. Prudent Personnel Rule

All employees traveling on County business are expected to exercise the same care in incurring expenses that a prudent person would exercise if traveling on private business.

F. Credit Cards

Use of generally recognized personal credit cards would be accepted as evidence of payment if supported by the usual receipts required to support cash payments.

G. Personal Checks

Copies of canceled personal checks will be accepted as proof of payment.

H. Reimbursement

Reimbursement will be made only for actual expenses incurred or established per diems in accordance with this Policy.

I. In-County Expenses

Reimbursement for any in-County expenses other than mileage reimbursement is not allowed except in the following circumstances: In-County business expense to be approved, in advance, only by Department Heads, Court Administrators or elected officials. Reimbursement request must state date, time, purpose, involved persons and costs must be supported by receipts in accordance with Section II E.

II. TRAVEL EXPENSE VOUCHERS

A. General

Travel Expense Voucher(s) are to be used to request reimbursement for mileage and expenses related to attendance at conferences, training programs or meetings. Vouchers must be completed in accordance with this Policy and any issued procedures in order to be processed expeditiously and accurately.

B. Expense Voucher

Four vouchers forms are available for use in recording travel related expenses:

- Mileage only
- Meals only
- Meals and Mileage
- Employee Training and Travel (combination voucher)

The forms are available electronically on the Employee Information and Forms section of the Kalamazoo County website.

Normally the expenses of only one employee shall be included on a single voucher, except an employee traveling in a custodial capacity and who incurs expenses for those in custody. Names of those in custody must be shown.

In any event, the County is not responsible for assuming the cost of relatives or friends who might accompany the employee while on a business related trip. In addition, there shall be no provision for

reimbursement for the meals of any guest except in very unusual circumstances approved by the Finance Director prior to the expenditure.

C. Period Covered

The expense voucher shall indicate the period covered.

D. Description of Expenses or Mileage Claimed

Voucher description areas for mileage claimed must describe points to points traveled and the purpose of the trip. Lodging, meals and other expenses claimed must also describe the purpose of the expense claimed. Blanket statements such an "on official business" or "as directed" are not acceptable.

E. Supporting Receipts

Supporting receipts must be attached for all items of expense except for out of County meal and incidental expenses as part of an overnight stay as defined in Section IV D. For all other items of expense, reimbursement will not be made without supporting receipts.

When travel expense vouchers are supported by receipts that show signs of erasures or alterations, the voucher will be returned to the authorized signer for a statement of facts explaining the reason for the alterations before the voucher will be approved for payment.

F. Authorized Signatures

Supervisors, department heads, court administrators, or elected officials must approve all travel vouchers for payment in accordance with procedures prescribed by the Office of Finance. No signature stamps are allowed. Supervisory approval indicates that expenditures made and reimbursements requested are in accordance with the County Business Reimbursement policy.

G. Voucher Submission

Travel expense vouchers are to be submitted to the Office of Finance within five (5) business days of the end of the month. Employees should be cognizant of fiscal year end(s) and submit vouchers for prior periods in accordance with prescribed timeframes.

H. Processing/Payment of Vouchers

Every effort will be made to process, by the fifteenth (15th) of the month, those vouchers submitted by the fifth (5th) business day and shall be subsequently listed as a claim for Board approval. Checks will be mailed to the payee. Those submitted after the fifth (5th) business day will be paid by the fifteenth (15th) of the next month through the regular claim procedure.

III. TRANSPORTATION/MILEAGE

A. Routing Travel

All travel must be by a usually traveled route. Should an employee travel by an indirect route for personal convenience, any extra costs shall be borne by the traveler and reimbursement will be based only on such charges as would have been incurred by a usually traveled route.

B. Modes of Transportation

1. Private Automobile/Mileage Rates

Mileage Rates: If travel is by private vehicle, the employee will be reimbursed at the rate currently established by the Board of Commissioners.

The mileage reimbursement rate shall be the Internal Revenue Service standard deductible mileage allowance as adopted annually by the Board of Commissioners via the Mileage Reimbursement Policy. The mileage reimbursement rate shall be changed each subsequent January 1, based upon the published rate established by the Internal Revenue Service. If the Internal Revenue Service changes approved rates during the calendar year or with a retroactive date, no change will be made in the County reimbursement rate until the following January 1.

This rate shall constitute reimbursement for all automobile related expenses such as, but not limited to, gas and oil, repairs, tires, insurance deductibles and non-coverage's, depreciation, etc.

2. Public Carrier

The expense of traveling by public carrier will be allowed on the basis of actual cost. All travelers are expected to travel by the most efficient mode of transportation. Transportation expense in excess of cost of the most economical means will not be allowed unless justification therefore is given and the approval of the Finance Director or designee is obtained prior to departure.

C. Maximum Allowance

The maximum mileage allowance will be the lesser of the established mileage rate or the most economical mode of public transportation.

D. Group Transportation

Employees attending the same function are encouraged to travel together. When such a group travels in a private vehicle transportation expense is reimbursable for that vehicle only.

E. Insurance Coverage

It is understood that the County is not required to provide insurance on the automobile of any employees, court administrator, or elected official, although the County is protected by an Employer's Non-Ownership Liability Policy if joined in suit with an employee, court administrator, or elected official.

IV. BUSINESS EXPENSES, OUT OF COUNTY

A. Days Allowable

Days allowable will be the actual travel time required to reach destination time, activity at destination, and actual travel time to return.

B. Lodging

Receipts for lodging expenses are required. Any change in hotel charges during continuous occupancy by an employee must be explained on the voucher. Due and prudent care must be used when selecting accommodations. If hotel charges are held to be excessive by the Finance Director, reimbursement may be reduced accordingly.

If the hotel or other lodging is shared with a person other than a County employee, reimbursement will be at the single rate. The single room rate must be noted on the receipt issued by the place of lodging.

C. Meals Without an Overnight Stay

For travel outside of Kalamazoo County when no overnight stay is required, the following schedule will be in effect:

1. Breakfast:

When travel commences prior to 7:00 a.m. and extends beyond 8:30 a.m. – Actual expenses, inclusive of tips. Receipts are required.

2. Lunch:

When travel commences prior to 11:30 a.m. and extends beyond 2:00 p.m. – Actual expenses, inclusive of tips. Receipts are required.

3. Dinner:

When travel commences prior to 6:30 p.m. and extends beyond 8:00 p.m. – Actual expenses, inclusive of tips. Receipts are required.

4. Exclusions

Reimbursement will not be made for alcoholic beverages.

Effective 10/01/2006, the reimbursement rates shall be the Federal meal rates per locality. The rates shall be changed each subsequent January 1 (excepting January 1, 2007), based upon the published rates established by the Internal Revenue Service and as adopted by the Board of Commissioners via budget policy. If the rates change during a calendar year or with a retroactive date, no change will be made to the County reimbursement rates until the following January 1.

D. Meals and Incidental Expenses (M&IE) as Part of an Overnight Stay

1. Per Diem

A per diem meals and incidental expenses (M&IE) allowance is provided for overnight travel. If entitled to a full day's allowance, the amount expended for any particular meal is left to the discretion of the employee, but the total shall not exceed the rate currently established by the Board of Commissioners. The Internal Revenue Service, Publication 1542, defines incidental expenses as fees and tips for porters, baggage carriers, bellhops, hotel maids and transportation between lodging or business and where meals will be taken.

Effective 10/01/2006, the reimbursement rates shall be the Federal Meals & Incidental Expense rates (M&IE) per locality as adopted annually by the Board of Commissioners via budget policy. The rates shall be changed each subsequent January 1 (excepting January 1, 2007), based upon the published rates established by the Internal Revenue Service. If the rates change during a calendar year or with a retroactive date, no change will be made to the County reimbursement rates until the following January 1.

The per diem allowance will be prorated for any partial days at the beginning or end of the travel according to travel times as identified in Section IV, C 1-3.

The amount claimed for per diem meals in any one day may be shown in a lump sum and receipts are not required.

2. Meals as Part of the Conference/Event

When meals are included in the registration fee, no other reimbursement shall be made for these meals. If a meal is included in the registration, the per diem will be reduced accordingly.

If a lunch or dinner is part of a meeting and is billed separately, the County will reimburse for the billed cost of the meal even if the charge exceeds the above amounts.

E. Miscellaneous Expenses

Miscellaneous expenses incidental to official County travel shall be held to the minimum amount required for essential and efficient conduct of County business. The department head, court administrator, or elected official or an authorized representative approving the travel voucher will be held responsible for certification of all items of expense as being necessary and correct. The following are established guidelines for the traveler and the approving officials and should be considered in making claims for those items allowable.

1. Registration Fees

Enrollment or registration fees for conventions and meetings, associations, or organizations are allowable for individuals attending as official representatives of the County. Receipts must be attached to vouchers. A program, literature, or receipts must be attached showing whether or not meals are included in the registration fee. If meals are included in the registration fee, corresponding meals are not reimbursable.

2. Parking Fees – Out-of-County Only

Reimbursement for parking fees is allowable if supported by receipts for overnight or attendant parking. If receipts are not included, a full explanation is required.

3. Taxicab

Necessary taxicab fares will be allowed if accompanied by a statement explaining the necessity. The cost of taxis to restaurants for meals are not reimbursable except as defined and reimbursed as an incidental expense per the per diem rate for overnight stays.

4. Car Rental

Expenses for car rental for County business are allowable if more economical than other modes of transportation. Explanation and receipt are required.

5. Telephone and Telegraph

Telephone, telegraph, fax or internet access charges are allowable when necessary and accompanied by a full letter of explanation. No personal calls will be reimbursed.

6. Personal Expenses

Personal expenses such as travelers check fees, personal phone calls, cleaning and pressing clothing and medications and similar personal expenses are not reimbursable.

7. Gratuities

See Section IV.C. and IV.D. for allowable gratuities.

8. Tolls

Allowable if supported by receipts or full explanation.

9. Vicinity Mileage

Vicinity mileage necessary for the conduct of official business is allowable and must be supported by a listing of the vicinity

itinerary, in sufficient detail to justify mileage claimed. All reports must be legible. Odometer readings are not necessary but may be required by individual departments. Mileage to and from restaurants for meals is not reimbursable except as defined and reimbursed as an incidental expense per the per diem rate for overnight stays.

10. Parking Charges

All Claims must be signed by the individual and countersigned by supervisor/division head and department head, court administrator, or elected official.

V. TRAVEL ADVANCES

A. Travel Advance Request

To request a travel advance, a Travel Advance Request Form is completed and submitted to the Office of Finance. The form is available electronically on the Employee Information and Forms section of the Kalamazoo County website. Advances will be issued only when projected expenses exceed $100.00. Advance checks are mailed to the employee's home address.

The Travel Advance form must be submitted at least ten (10) business days prior to the expected travel date unless an emergency arises. The form must be signed by the individual responsible for authorizing the travel or an attachment with such authorization must be attached. Documentation supporting the advance must be attached to the form (conference brochure, lodging confirmation, etc.). A copy of the Deputy Administrator's approval must be attached for out of State requests.

It is expected that the most economical and efficient method of transportation will be used.

B. Travel Advance Reconcilement

Within five (5) business days of return date, a Travel Advance Reconciliation Voucher must be completed and submitted to the Office of Finance. This submission is an accounting of actual expenses including receipts, where required. The return of any unspent advance funds must be submitted to the Office of Finance with the submission of the voucher. The Travel Advance Reconciliation Voucher is available on the Employee Information and Forms section of the Kalamazoo County website.

If a final accounting is not made within five (5) business days, the Finance Director may take action, up to and including denial of future travel advance requests.

VI. SPECIAL REGULATIONS

At no time will any individual have the authority to establish special rates or certify for payment any expenses, which do not conform with these regulations and/or in no case, will the amount be in excess of the maximums established in these regulations. Any department having special travel conditions, which cannot be adequately covered under the regulations, may submit the problem to the Finance Director for special review.

VII. COMMENTS

Employees have a duty to understand this policy prior to use, as there is no excuse for an employee, after incurring expenses, professing lack of knowledge. Employees who violate this policy may be subject to disciplinary action pursuant to Section 8.01 of the Kalamazoo County Personnel Policies. In the event of suspected falsification of travel documents, the entire matter will be submitted to the Sheriff's Office for investigation and, where applicable, may result in prosecution.