

The seal of Colusa County Government is a semi-circular emblem with a textured, stippled background. It features a central illustration of a landscape with a river, trees, and a bridge. The words "COLUSA COUNTY GOVERNMENT" are written in a semi-circle along the top edge of the seal.

**Board of
Commissioners'
Meeting**

October 15, 2013

**NOTICE AND AGENDA FOR
OCTOBER 15, 2013
ANNUAL MEETING
OF THE
KALAMAZOO COUNTY BOARD OF COMMISSIONERS**

PLEASE TAKE NOTICE that an annual meeting of the Kalamazoo County Board of Commissioners is scheduled for **Tuesday, October 15, 2013 at 7:00 p.m.** in the Board of Commissioners Room, second floor, County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, for the purpose of considering the following items:

- ITEM 1 Call to Order
- ITEM 2 Invocation
- ITEM 3 Pledge of Allegiance
- ITEM 4 Roll Call
- ITEM 5 Approval of Minutes
- ITEM 6 Communications
- ITEM 7 Citizens' Time
- ITEM 8 For Consideration

- A. Request for Approval of Resolution Honoring Michael Sinclair

CONSENT AGENDA

- B. Request for Approval of 25 Year Resolution Honoring Rhonda Baxter-Todd

Circuit Court

- C. Request for Approval of Elimination/Creation of Positions (Child Care Fund)
- D. Request for Approval of Elimination/Creation of Positions

Health & Community Services

- E. Request for Approval to Accept Statement of Grant Award (SGA) #2013-4, #2013-5 and #2013-6 from the Michigan Office of Services to the Aging
- F. Request for Approval of Sublease Agreement with Auxilio Services
- G. Request for Approval of Business Associate Agreements with Kalamazoo Regional Education Services Agency (KRESA) Head Start and Communities in Schools of Kalamazoo (CIS)
- H. Request for Approval of Partnership Agreements with Kalamazoo Regional Education Services Agency (KRESA) Head Start and Communities in Schools of Kalamazoo (CIS)
- I. Request for Approval to Accept DOE Weatherization Assistance Program, Notice of Funds Available (NFA), #1 from the Michigan Department of Human Services (MDHS)

Michigan Works!

- J. Request for Approval of Reappointments to the Workforce Development Board
- K. Request for Approval of Appointments to the Workforce Development Board

Parks & Expo Center

- L. Request for Approval of KRV Trail Easement Acquisition, River Street to 35th Street

Board of Commissioners

- M. Request for Approval of Transfers and Disbursements

- N. Request for Approval of the Appointment of Jerome Kisscorni to the Land Bank Authority Board
- O. Request for Approval of Reappointments to the Retirement Investment Committee
- P. Request for Approval of Contract Amendment with L.R. Kimball
- Q. Request for Approval of Letter of Endorsement of Runner Friendly Community
- R. Request for Approval of KCTA Articles of Incorporation

NON-CONSENT AGENDA ITEMS

The following Items are Non-Consent Agenda Items and will be voted on individually.

ANNUAL MEETING ITEMS

- S. Annual Public Hearing Re: Proposed 2014 Budget for Kalamazoo County
- T. Request for Adoption of the 2014 Budget for Kalamazoo County
- U. Request for Approval of Resolution to Levy
- V. Report from the Equalization Director Re: Apportionment of Taxes
- W. Request for the Adoption of Resolution to Apportion Ad Valorem Taxes
- X. All Other Items to be Considered at the Annual Meeting

- ITEM 9 Old Business
- ITEM 10 New Business
- ITEM 11 County Administrator's Report
- ITEM 12 Chairperson's Report
- ITEM 13 Vice Chairperson's Report
- ITEM 14 Members' Time
- ITEM 15 Adjournment

Dina Sutton
Office Manager for
Administrative Services

OCTOBER 9, 2013

MEETINGS OF THE KALAMAZOO COUNTY BOARD OF COMMISSIONERS ARE OPEN TO ALL WITHOUT REGARD TO RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION, HEIGHT, WEIGHT, MARITAL STATUS, POLITICAL AFFILIATION, SEXUAL ORIENTATION, GENDER IDENTITY OR DISABILITY. KALAMAZOO COUNTY WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING/HEARING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING/HEARING UPON FOUR (4) BUSINESS DAYS' NOTICE TO THE COUNTY. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING:

Dina Sutton
Office Manager for Administrative Services
KALAMAZOO COUNTY GOVERNMENT
201 West Kalamazoo Avenue
Kalamazoo, Michigan 49006
TELEPHONE: (269)384-8111
TDD PHONE: (269)383-6464

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 15, 2013

COURT: Ninth Circuit Court – Family Division

PREPARED BY: Kathy Flack

SUBJECT: Ninth Circuit Court – Family Division

SPECIFIC ACTION REQUESTED:

Ninth Circuit Court requests approval of the Board of Commissioners to eliminate one 1.0 FTE position and create one 1.0 FTE position. The eliminated position is a Family Interventionist/Mediator I-II position (J10-12) and the created position is a Juvenile Probation Officer I-II (J 10-12) position. Both are 100% funded by the Child Care Fund so there is no net effect.

DESCRIPTION OF ACTION (dollar amount, purpose):

The Court makes these requests due to the need to re-allocate staffing resources to meet our current needs of providing services.

TIME FRAME OF ACTION:

Effective retroactive to October 1, 2013

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

Eliminate:

<u>Account #</u>	<u>Position #</u>	<u>Grade</u>	<u>FTE</u>	<u>Pay Range</u>	<u>Effective Date</u>
292-669-704.00	10573-004	J 10-12	1.0	\$38,272.00-\$54,704.00	10/1/13

Create:

<u>Account#</u>	<u>Position #</u>	<u>Grade</u>	<u>FTE</u>	<u>Pay Range</u>	<u>Effective Date</u>
292-664-704.00	10558-tbd	J 10-12	1.0	\$38,272.00-\$54,704.00	10/1/13

PERSONNEL IF REQUIRED:

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

NEW OR RENEWAL OR AMENDMENT:

(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)

New.

ANY OTHER PERTINENT INFORMATION:

This request is made to make the best use of our resources and to make staff assignments that most effectively meet the needs of our clients while maximizing the use of available funds.

The UAW has agreed to the above request in a Letter of Understanding.

PROCUREMENT INFORMATION:

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

N/A

CONTACT PERSON WITH PHONE NUMBER:

Kathy Flack 269 385-6039 or kbflac@kalcounty.com

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 15, 2013

DEPARTMENT: Circuit Court

PREPARED BY: Susan Sayles

SUBJECT: Eliminate/Create Positions

SPECIFIC ACTION REQUESTED:

The Circuit Court is requesting the elimination of two FTE's to create two FTE's in the finance unit of the Friend of the Court.

DESCRIPTION OF ACTION (dollar amount, purpose):

The finance unit of the Friend of the Court is reorganizing the unit to create efficiencies. Two supervisor positions are to be eliminated. A new supervisor position will be created with an accounting coordinator for the unit.

TIME FRAME OF ACTION:

As soon as possible

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

These positions are funded 66% federal IV-D funds and 34% county general funds.

PERSONNEL IF REQUIRED:

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

CREATE

<u>Position #</u>	<u>Job Title</u>	<u>Grade</u>	<u>Salary Range</u>	<u>FTE</u>	<u>Account Number</u>
TBD/NEW	Financial Systems Supervisor	K09	44,033.60-59,446.40	1.0	215-141-704.00
TBD/NEW	Accounting Coordinator	K07	34,881.60-47,091.20	1.0	215-141-704.00

ELIMINATE

<u>Position #</u>	<u>Job Title</u>	<u>Grade</u>	<u>Salary Range</u>	<u>FTE</u>	<u>Account Number</u>
10266-001	Supervisor-Account Services	K07	34,881.60- 47,091.20	1.0	215-141-704.00
10273-001	Supervisor-Payment Services	K06	31,512.00-42,553.80	1.0	215-141-704.00

NEW OR RENEWAL OR AMENDMENT:

(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)

None Required

ANY OTHER PERTINENT INFORMATION:

None

PROCUREMENT INFORMATION:

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

None

CONTACT PERSON WITH PHONE NUMBER:

Susan Sayles 383-6415



Kalamazoo County

Health & Community Services

3299 Gull Road, P.O. Box 42, Nazareth, MI 49074-0042

DATE: October 15, 2013
TO: County Board of Commissioners
FROM: Linda Vail, Director/Health Officer
RE: ITEMS FOR YOUR CONSIDERATION

A. ACCEPTANCE OF STATEMENT OF GRANT AWARD (SGA) #2013-4, #2013-5 and #2013-6 FROM THE MI OFFICE OF SERVICES TO THE AGING TO THE KALAMAZOO COUNTY HEALTH & COMMUNITY SERVICES DEPARTMENT, REGION IIIA AREA AGENCY ON AGING

ACTION REQUESTED

HCS Administration requests board approval to accept the following statement of grant awards (SGA), #2013-4, #2013-5 and #2013-6 from the MI Office of Services to the Aging. SGA #2013-4 is in the amount of \$1,574,892; SGA #2013-5 is in the amount of \$1,580,466; SGA #2013-6 reflects transfer amounts for program funding and all SGAs are for the period October 1, 2012 through September 30, 2013. SGA #2013-3 was approved on June 4, 2013.

DESCRIPTION OF SUBJECT

This grant award reflects a small increase in the amount of federal Title IIIB funds currently allocated for the 2013 fiscal year and presents the total state and federal funding available. Acceptance of this funding allows the continued provision of a range of services provided by the AAIIIA and community partners, designed to help older persons remain independent in their own homes and communities, along with assisting residents in licensed long-term care facilities with concerns about care and quality of life issues.

RELATIONSHIP TO GOALS

The acceptance of this funding will further the Department's goal to "Strengthen the capacity of individuals and families at risk within the community to take control of their lives and work toward their self-sufficiency."

FUNDING SOURCE

The funding represents allocations from the federal Older Americans Act and Older Michiganian's Act through the MI Office of Services to the Aging.

PERSONNEL

There are no new personnel associated with this request.

PROCUREMENT

Not applicable

ISSUES AND CONCERNS

There are no issues or concerns. If you have any questions or concerns please contact Judy Sivak, Director, Older Adult Services at 373-5153 or jasiva@kalcounty.com

B. APPROVAL OF SUBLEASE AGREEMENT WITH AUXILIO SERVICES

ACTION REQUESTED

HCS Administration requests Board approval of a sublease agreement between the County and Auxilio Services. This agreement is effective October 1, 2013 and shall be for 60 days or until written notification is received.

DESCRIPTION OF SUBJECT

This agency is leasing office space along with school bus parking and staging from HCS for KRESA's Head Start program. The mission of this agency aligns with that of the Health and Community Services.

RELATIONSHIP TO GOALS

The services and programs that this renter provides are consistent with the HCS goal of improving the health of the community.

FUNDING SOURCE

No County funds are required as a result of this request.

PERSONNEL

There are no new personnel associated with this request.

PROCUREMENT

There is no procurement associated with this request.

ISSUES/CONCERNS

There are no issues or concerns. If you have any questions, please contact Tammy Lahman, Deputy Director-HCS FMS at 373-5257 or at talahm@kalamazoo.com.

**C. APPROVAL OF BUSINESS ASSOCIATE AGREEMENTS WITH
KALAMAZOO REGIONAL EDUCATION SERVICES AGENCY (KRESA)
HEAD START AND COMMUNITIES IN SCHOOLS OF KALAMAZOO (CIS)**

ACTION REQUESTED

HCS Administration requests Board of approval of two business associate agreements with KRESA Head Start and Communities In Schools of Kalamazoo (CIS). The agreements are effective September 3, 2013 with automatic annual renewals.

DESCRIPTION OF SUBJECT

The HCS-Dental clinic will be providing dental services to KRESA Head Start and CIS participants during the 2013-2014 school year. Services will include oral examinations, cleanings, sealants and radiographic if applicable.

RELATIONSHIP TO GOALS

The HCS-Dental Clinic is committed to improve the overall health of the community by reducing preventable disabilities and deaths and promoting healthy lifestyles and choices.

FUNDING SOURCE

There are no County Funds associated with the request.

PERSONNEL

There are no new personnel issues given this request.

PROCUREMENT

There is no procurement associated with this request.

ISSUES/CONCERNS

There are no issues or concerns. If you have any questions, please contact Lucinda M. Stinson, MPA, Division Manager Health Promotion & Disease Prevention at 373-5012 or lmstin@kalamazoo.com.

**D. APPROVAL OF PARTNERSHIP AGREEMENTS WITH KALAMAZOO
REGIONAL EDUCATION SERVICES AGENCY (KRESA) HEAD START AND
COMMUNITIES IN SCHOOLS OF KALAMAZOO (CIS)**

ACTION REQUESTED

HCS Administration requests Board of approval of two partnership agreements with KRESA Head Start and Communities In Schools of Kalamazoo (CIS). The agreements are effective September 3, 2013 with automatic annual renewals.

DESCRIPTION OF SUBJECT

The HCS-Dental Clinic will be providing dental services to KRESA Head Start and CIS participants during the 2013-2014 school year. Services will include oral examinations, cleanings, sealants and radiographic if applicable.

RELATIONSHIP TO GOALS

The HCS-Dental Clinic is committed to improve the overall health of the community by reducing preventable disabilities and deaths and promoting healthy lifestyles and choices.

FUNDING SOURCE

There are no County Funds associated with the request.

PERSONNEL

There are no new personnel issues given this request.

PROCUREMENT

There is no procurement associated with this request.

ISSUES/CONCERNS

There are no issues or concerns. If you have any questions, please contact Lucinda M. Stinson, MPA, Division Manager Health Promotion & Disease Prevention at 373-5012 or lmstin@kalcounty.com.

**E. ACCEPTANCE OF DOE WEATHERIZATION ASSISTANCE PROGRAM,
NOTICE OF FUNDS AVAILABLE (NFA), #1 FROM THE MICHIGAN
DEPARTMENT OF HUMAN SERVICES**

ACTION REQUESTED

HCS Administration requests Board approval to accept the Notice of Funds Available (NFA), #1 for the DOE Weatherization Assistance Program, from the Michigan Department of Human Services (DHS). NFA #1 is funding in the amount of \$71,542.00 in relation to the approved DOE13-39015 agreement that is effective July 1, 2013 through June 30, 2016. The original agreement was approved on June 18, 2013.

DESCRIPTION OF SUBJECT

This NFA #1 is the initial funding amount based upon the approved DOE13-39015 contract with DHS. More funds will be awarded as they become available to the Michigan Department of Human Services.

RELATIONSHIP TO GOALS

The Health and Community Services Department enforces their overall goal for the Community Action Agency (CAA) as promoting, providing for and educating our community through all services offered to the best of its ability and with the highest standards of quality and community partnership. This agreement continues to further CAA's goal to promote and create a means to self-sufficiency for Kalamazoo County residents by assisting them to take control of their lives, while also helping to improve the housing stock in our community.

FUNDING SOURCE

The funding is from the Michigan Department of Human Services and the Department of Energy. There are no County funds associated with this action.

PERSONNEL

There are no new personnel associated with this request.

PROCUREMENT

There is no procurement associated with this request.

ISSUES AND CONCERNS

There are no issues or concerns. If you have any questions, please contact Amber Leverette, CAA/CHE Housing Program Assistant, at 373-5101 or at arleve@kalcounty.com.



A Private-Public Partnership Serving Kalamazoo and St. Joseph Counties
222 S. Westnedge Avenue, Kalamazoo, Michigan 49007-4628

DATE: October 3, 2013
TO: Kalamazoo County Board of Commissioners
FROM: Ben Damerow / Kathy Olsen
SUBJECT: Workforce Development Board Renewal Appointments

We are requesting Board approval to renew appointments of members, who continue to be eligible and who wish to continue serving, on the Kalamazoo-St. Joseph Workforce Development Board.

These renewals are for two-year terms beginning January 1, 2014 and ending December 31, 2015.

<u>Name</u>	<u>Sector</u>	<u>Representing</u>
Dannie Alexander	Private Sector	PNC Financial Services Group
Morris Applebey	Labor	IBEW Kalamazoo Electrical Joint Apprenticeship & Training
Jill Bland	Economic Development	Southwest Michigan First
Michelle Davis	Community Based Organizations	Housing Resources, Inc.
Susan Einspahr	Private Sector	Kingscott Associates
Lisa Godfrey	Private Sector	Attorney at Law
Cathy Knapp	Economic Development	Southwest Michigan First
Virginia Kowalski	Education	St. Joseph Intermediate School District
Jan Opalewski	Private Sector	Express Packaging Solutions, A division of Fabri-Kal Corp.
Mary Oudsema	Private Sector	Mary Oudsema Consulting, LLC
Kelly Presta	Private Sector	Sturgis Molded Products
Windy Rea	Job Corp	Michigan Job Corp
Sabrina Pritchett-Evans	Private Sector	State Farm Insurance

KALAMAZOO COUNTY
(269) 349-1533 FAX (269) 349-5505

www.michiganworks14.org

ST. JOSEPH COUNTY
(269) 273-2717 FAX (269) 273-3002

An equal opportunity employer/program supported by the State of Michigan. 1-800-285-WORK (9675)
Auxiliary aids and services are available upon request to individuals with disabilities - Michigan Relay Center 1-800-649-3777 (Voice and TTY)



A Private-Public Partnership Serving Kalamazoo and St. Joseph Counties
222 S. Westnedge Avenue, Kalamazoo, Michigan 49007-4628

DATE: October 3, 2013
TO: Kalamazoo County Board of Commissioners
FROM: Ben Damerow / Kathy Olsen
SUBJECT: Workforce Development Board Appointments

We are requesting approval of the following appointments to the Kalamazoo-St. Joseph Workforce Development Board.

<u>Name</u>	<u>Sector</u>	<u>Representing</u>	<u>Replacing</u>
Dave Maurer CFO and Vice President of Operations	Private Sector	Humphrey Products	Jerry Love (after 12/31/13)

This appointment is for the remainder of a two-year term that began on January 1, 2012 and ends on December 31, 2013 and for another two-year term beginning on January 1, 2014 through December 31, 2015.

Ken Willcutt Business Agent	Labor	Plumbers, Pipefitters and HVACR Local Union No. 357	Lori Stanaszek
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This appointment is for the remainder of a two-year term that began on January 1, 2013 and ends on December 31, 2014.

BOARD AGENDA REQUEST FORM

PROPOSED MEETING OF: October 15, 2013

DEPARTMENT: Parks & Expo Center

PREPARED BY: David Rachowicz

SUBJECT: KRV Trail Easement Acquisition River Street to 35th Street

SPECIFIC ACTION REQUESTED:

Approve the acquisition of 12 additional easements for the Kalamazoo River Valley Trail, Segment 5 (River Street to 35th Street).

DESCRIPTION OF ACTION (dollar amount, purpose):

Land Matters has been hired as a consultant by the Kalamazoo County Road Commission to assist with right-of-way acquisition for the next planned sections of the KRV Trail. The board previously approved acquisition of 34 parcels. Due to some minor engineering and route changes, 12 additional easements are necessary. Since the construction of this project is partially funded with a MDOT Transportation Enhancement Grant, the Road Commission must follow the procedures established by MDOT for easement acquisition. The projected maximum cost for easement acquisition is \$9,119.

Easements will only be acquired if the property owner supports the project. So far, we have received very positive feedback and excitement about the coming trail project from most of the property owners. The Kalamazoo County Road Commission will make the payments for acquisition and their expense will be reimbursed, 100% by the Parks Foundation of Kalamazoo County with the private funds they have raised (acquisition expenses are not eligible for grant funding). The easements will then be recorded and granted to the Kalamazoo County Board of Commissioners.

In February 2013, Appraisal Associates completed a Market Study Appraisal to determine the valuation of the easements we are seeking to acquire. The easements we are seeking from residential properties is adjacent to existing road and sidewalk right-of-way.

TIME FRAME OF ACTION:

This process will be completed in 2103 and construction will start either late 2013 or early 2014. Once acquisitions of all easements for this segment are completed, they will be brought back to the Board of Commissioners for acceptance.

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

There will be no expense for acquisition to Kalamazoo County. The Kalamazoo County Road Commission will be purchasing the easements with private funds provided by the Parks Foundation of Kalamazoo County.

PERSONNEL IF REQUIRED:

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

NEW OR RENEWAL:

This is a new request that is necessary for the planned construction of the KRV Trail.

ANY OTHER PERTINENT INFORMATION:

Attached are the proposed additional easement offers for the Kalamazoo River Valley Trail, Segment 5. On October 16, 2007 the Board of Commissioners approved an agreement for the construction and operation of these sections of the KRV Trail. As outlined in that agreement, the County agreed to acquire the right-of-way, maintain, and operate a non-motorized trail as a Kalamazoo County Park. The Kalamazoo County Road Commission agreed to be responsible for entering into, and administering, contracts with the appropriate engineering, design and construction professionals, to complete the trail segment. The Parks Foundation agreed to provide funding to cover all of the non-grant construction and maintenance expenses. They have established an endowment fund at the Kalamazoo Community Foundation and donors have contributed \$1,100,000.

PROCUREMENT INFORMATION:

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

CONTACT PERSON WITH PHONE NUMBER:

David Rachowicz, 383-8787 or dmrach@kalcounty.com



Kalamazoo River Valley Trail
Acquisition Summary ~Segment 5

Ref #	Parcel #	Property Address	Owner/Mailing Address	Zoning	Area SF	Offer per Square Foot	Offer for Easement	Total Compensation
1A	07-20-110-335	6302 KING HIGHWAY	VANDENBRINK MARTINUS & LOUISE 1017 WEST KILGORE PORTAGE, MI 49024	COM	153.00	\$0.29	\$44.00	\$100.00
19	07-21-220-010	7706 E. MICHIGAN	MORT EVERETT & CATHLEEN 7706 EAST MICHIGAN AVE. KALAMAZOO, MI 49048	RES	714	\$0.50	\$357.00	\$357.00
20	07-21-220-020	7736 E. MICHIGAN	FRY LAURA L. 7736 EAST MICHIGAN AVE. KALAMAZOO, MI 49048	RES	922	\$0.50	\$461.00	\$461.00
21	07-21-230-010	EAST MICHIGAN	LANDSCAPE FORMS INC 431 LAWNDALE KALAMAZOO, MI 49048	IND	2789	\$0.25	\$700.00	\$700.00
27	07-22-205-090	8730 E. MICHIGAN	WILEY ALLEN 8730 EAST MICHIGAN AVE. GALESBURG, MI 49053	RES	313	\$0.50	\$157.00	\$157.00
28	07-23-105-010	9020 E. MICHIGAN	ZWEEDYK MIKE M 8657 WEST R AVE KALAMAZOO, MI 49009	COM	2772	\$0.29	\$804.00	\$804.00
29	07-23-105-020	9038 E. MICHIGAN	PRICE KENNETH C 9038 EAST MICHIGAN AVE. GALESBURG, MI 49053	RES	1424	\$0.50	\$712.00	\$712.00
30	07-23-105-027	EAST MICHIGAN	MCPECK CHARLES R & DOLORES 471 N 33RD ST. GALESBURG, MI 49053	IND	9148	\$0.25	\$2,287.00	\$2,287.00
31	07-23-105-035	9176 E. MICHIGAN	KVA GALESBURG LLC 3177 22ND ST. HOPKINS, MI 49328	COM	7898	\$0.29	\$2,290.00	\$2,290.00
32	07-23-105-040	9206 E. MICHIGAN	KVA GALESBURG LLC 3177 22ND ST. HOPKINS, MI 49328	COM	1183	\$0.29	\$343.00	\$343.00
33	07-23-105-051	9232 E. MICHIGAN	LEBTICH THOMAS J & BRENDA L 2495 S ASTOR RD. BALDWIN, MI 49304	RES	1007	\$0.50	\$504.00	\$504.00
34	07-23-105-071	9244 E. MICHIGAN	BENNETT RUTH K 9244 EAST MICHIGAN AVE. GALESBURG, MI 49053	RES	1007	\$0.50	\$504.00	\$504.00
						TOTAL	\$9,119.00	\$9,119.00



ADMINISTRATIVE SERVICES MEMORANDUM

TO: Board of Commissioners
FROM: Tina Becker
DATE: October 1, 2013
SUBJECT: Board Action

The Kalamazoo City Commission recommends the re-appointment of Jerome Kisscorni to serve another 3 year term for the Land Bank Authority Board. Mr. Kisscorni was recommended to represent the City for a term ending 9/30/16.



City Clerk's Office

241 W. South Street
Kalamazoo, MI 49007-4796
Ph. 269.337.8792
Fx. 269.337.8494
www.kalamazoo.org

September 18, 2013

Mr. Dave Maturen, Chair
Kalamazoo County Board of Commissioners
201 W. Kalamazoo Ave.
Kalamazoo, MI 49007

Dear Mr. Maturen:

On Monday, September 16, 2013 the Kalamazoo City Commission approved the selection of Assistant City Manager Jerome Kisscorni as the City's representative on the Kalamazoo County Land Bank Authority Board of Directors. The City Commission is requesting and recommending that the Kalamazoo County Commission approve Mr. Kisscorni's reappointment.

Sincerely:

A handwritten signature in cursive script that reads "Scott A. Borling".

Scott A. Borling
City Clerk

c: Jerome Kisscorni, Assistant City Manager
Mary Balkema, County Treasurer



Office of Finance
201 West Kalamazoo #201
Kalamazoo, MI 49007
(269) 384-8088

MEMO

TO: Board of Commissioners

FROM: Tracie Moored
Director of Finance and Administrative Services

DATE: October 1, 2013

RE: Reappointments to Retirement Investment Committee

Section 4 of the Retirement System Resolution states that the Retirement Investment Committee shall be composed of at least three (3) members but not more than seven (7) members. The Retirement Investment Committee feels that special qualifications and continuity are a priority in selection.

The Retirement Investment Committee is requesting that you reappoint the following individuals to the Committee for a three-year term effective January 1, 2014, expiring December 31, 2016.

- Dan DeMent (member since 2005)
- Randall Eberts (member since 1997)
- Robert Salisbury (member since 2005)

If you have any questions, feel free to contact me.

October 15, 2013

Dear Road Runners Club of America:

Kalamazoo County Government is pleased to endorse the Kalamazoo community's collective effort to achieve the Outstanding Runner Friendly Community Endorsement for 2014.

The County takes a collaborative approach to community health by working with other local government entities, with our hospitals and with leaders throughout the community who are dedicated to the various aspects of health promotion, including health equity. We maintain close ties with leaders in our dynamic running community and share in their challenges and successes. One such instance is our partnership with the organizers of the Kalamazoo Marathon.

We take pride in a strong county parks system, and in the recent development of the Kalamazoo River Valley Trail. In recent years both have been significant resources to increase community involvement and access to outdoor activities, especially for the running community.

Additionally Kalamazoo County Government has provided resources and leadership to focus on personal health and wellbeing by increasing health improvement opportunities for county employees.

Physical exercise is a critical component of reaching ones highest health potential. The County is proud to promote and endorse our communities' efforts to create a space where all residents have the opportunity to increase their health capacity in a safe and friendly environment. Finally, we view exercise and overall good health as essential to community and economic development.

Thank you for considering the Kalamazoo community for the Outstanding Runner Friendly Community Endorsement for 2014.

Sincerely,

Sincerely,

Sincerely,

David C. Maturen,
Chairman

Peter Battani,
Administrator/Controller

Linda Vail, MPA
Director, Health Officer
Kalamazoo County Health
and Community Services

S./T.

2014 Budget Recommended

	General Fund	Parks	F.O.C.
Revenue			
Property Tax	\$ 36,487,000	\$ -	\$ -
State Shared Revenue	4,148,800	-	-
State Court Fund	1,244,000	-	-
Alcohol Tax	2,091,700	-	-
Circuit Court, et al	1,663,600	-	-
District Court	4,424,200	-	-
Clerk/Register	2,073,500	-	-
Treasurer	3,658,200	-	-
Sheriff	3,119,400	-	-
Other Departmental Revenue	1,977,200	1,326,200	2,167,600
Wireless Emergency Fund Transfer	100,000	-	-
Carryover	204,500	-	-
Interfund Transfers	-	-	20,000
Total	\$ 61,192,100	\$ 1,326,200	\$ 2,187,600
Expenditures			
Salary	\$ 23,078,200	\$ 851,800	\$ 2,104,600
Fringe	9,675,200	248,600	768,200
Direct Operating	17,750,800	409,300	307,400
Contingency	200,500	-	-
Capital - Tier I	500,000	-	-
Capital - Tier I Sheriff Vehicle	201,000	-	-
Capital - Tier II	250,000	-	-
Capital - Tier III - General	2,798,800	-	-
Debt	-	-	-
Interfund Transfers	-	-	-
Total	\$ 54,454,500	\$ 1,509,700	\$ 3,180,200
Variance	\$ 6,737,600	\$ (183,500)	\$ (992,600)

	Health	Child Care	Total General Funds	Law Enforcement	Grand Total
\$	-	\$ -	\$ 36,487,000	\$ 11,285,000	\$ 47,772,000
	-	-	4,148,800	-	4,148,800
	-	-	1,244,000	-	1,244,000
	-	-	2,091,700	-	2,091,700
	-	-	1,663,600	-	1,663,600
	-	-	4,424,200	-	4,424,200
	-	-	2,073,500	-	2,073,500
	-	-	3,658,200	-	3,658,200
	-	-	3,119,400	-	3,119,400
	3,377,000	3,580,700	12,428,700	70,000	12,498,700
	-	-	100,000	-	100,000
	-	-	204,500	-	204,500
	-	182,200	202,200	-	202,200
\$	3,377,000	\$ 3,762,900	\$ 71,845,800	\$ 11,355,000	\$ 83,200,800
\$	3,045,400	\$ 3,511,600	\$ 32,591,600	\$ 6,612,300	\$ 39,203,900
	1,062,500	1,249,100	13,003,600	3,145,200	16,148,800
	1,328,500	2,504,300	22,300,300	1,071,700	23,372,000
	-	-	200,500	50,000	250,500
	-	-	500,000	150,000	650,000
	-	-	201,000	123,600	324,600
	-	-	250,000	-	250,000
	-	-	2,798,800	-	2,798,800
	-	-	-	-	-
	-	-	-	202,200	202,200
\$	5,436,400	\$ 7,265,000	\$ 71,845,800	\$ 11,355,000	\$ 83,200,800
\$	(2,059,400)	\$ (3,502,100)	\$ -	\$ -	\$ -

**Kalamazoo County
Recommended Budget - General Operations
2014 Reconciliation**

	Increase (Decrease) Revenues	Increase (Decrease) Expenditures	Variance
Recommended Budget			
General Fund	\$ 61,192,100	\$ 54,454,500	\$ 6,737,600
Law Enforcement Fund	11,355,000	11,355,000	-
Parks Fund	1,326,200	1,509,700	(183,500)
Friend of the Court Fun	2,187,600	3,180,200	(992,600)
Health Fund	3,377,000	5,436,400	(2,059,400)
Child Care Fund	3,762,900	7,265,000	(3,502,100)
	83,200,800	83,200,800	-

\$ 83,200,800	\$ 83,200,800	\$ -
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2013 RESOLUTION TO LEVY

WHEREAS, the County Administrator of Kalamazoo County has submitted to the Board of Commissioners of Kalamazoo County estimates of the anticipated expenditures for the various departments and functions of Kalamazoo County for the year 2014 together with the estimated revenues from said departments and from taxation for the year 2014 and

WHEREAS, it is the duty of the Kalamazoo County Board of Commissioners to discuss, consider and authorize an annual appropriation to cover such expenditures as are determined by the Board of Commissioners to be necessary; and

WHEREAS, it is estimated that a 4.6871 mills tax to cover such estimated expenditures would be necessary plus a 1.4491 mills operating levy for special law enforcement as approved by the voters on May 4, 2010 plus a .2333 mill debt service levy for the Juvenile Home construction bond issue as approved by the voters on August 8, 2006.

NOW, THEREFORE, BE IT RESOLVED that a 4.6871 mills operating tax was spread on the taxable value of the property of the County of Kalamazoo on July 1, 2013 to cover the estimated expenditures for the various departments and functions of Kalamazoo County for the year 2013, Adopted June 4, 2013.

BE IT FURTHER RESOLVED that 1.4491 mills for special law enforcement operations be spread on the taxable value of the property of the County of Kalamazoo on December 1, 2013 to cover the estimated expenses for operations for 2014.

BE IT FURTHER RESOLVED THAT .2333 mills be spread on the taxable value of the property of the County of Kalamazoo on December 1, 2013 to cover the estimated Juvenile Home bond issue debt service for the year 2014.

BE IT FURTHER RESOLVED that the County Administrator, as the duly appointed Budget Director, is hereby empowered to administer such duties as may be from time to time delegated to that office by the Kalamazoo County Board of Commissioners.

BE IT FURTHER RESOLVED that the Budget Guidelines as adopted by the Kalamazoo County Board of Commissioners at the October 15, 2013 meeting and such amendments as from time to time may be adopted, shall be incorporated by reference into this Resolution and the County Administrator is hereby authorized to implement those guidelines for fiscal control of the County revenues and expenditures.

DATED: October 15, 2013

David C. Maturen, Chairperson
Kalamazoo County Board of Commissioners

STATE OF MICHIGAN) SS
COUNTY OF KALAMAZOO)

I, Timothy A. Snow, County Clerk/Register for the County of Kalamazoo, Michigan, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Kalamazoo County Board of Commissioners at a regular session held on October 15, 2013.

Timothy A. Snow, Kalamazoo County Clerk/Register

BOARD AGENDA REQUEST FORM**PROPOSED FOR BOARD MEETING OF: October 15, 2013****DEPARTMENT: Equalization****PREPARED BY: Mathew Hansen****SUBJECT: 2013 Apportionment Report****SPECIFIC ACTION REQUESTED:**

Adoption by Resolution of the 2013 Apportionment Report by the Kalamazoo County Board of Commissioners.

DESCRIPTION OF ACTION (dollar amount, purpose):**TIME FRAME OF ACTION:****FUNDING SOURCE IF REQUIRED (Federal, State, or Local):****PERSONNEL IF REQUIRED:**

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

NEW OR RENEWAL OR AMENDMENT:

(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)

ANY OTHER PERTINENT INFORMATION:**PROCUREMENT INFORMATION:**

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

CONTACT PERSON WITH PHONE NUMBER:

Mathew Hansen 383-8961

2013 RESOLUTION TO APPORTION AD VALOREM TAXES

WHEREAS, M. C. L. 211.34 through 211.37, as amended, requires the County Board of Commissioners, at its annual Session in October each year, to ascertain and determine the amount of money to be raised for County, school, highway, Drains, township and other purposes; and

WHEREAS, the board shall apportion such amount, in terms of millage among the townships and cities in the County In proportion to the Taxable Valuation of the property therein, real and personal, as determined by it, or the State Board Of Equalization; and

WHEREAS, the Board shall direct that such of the several amounts of millage to be raised as authorized by law be Spread upon the tax roll of the proper township and city; and

WHEREAS, such action and direction shall be final as to the levy and assessment of all such taxes, except where there Is a change made in the Taxable Valuation of the County by the Michigan State Tax Tribunal upon appeal or any manner Provided by law; and

WHEREAS, the Board has examined and ascertained that all certificates, statements, papers, and records submitted to It are accurate and properly certified, as required by M. C. L. 211.34, 211.34(d) and 211.34(e); and

WHEREAS, the Board has received Statement(s) of Compliance with Section 31, Article 9, of the State Constitution of 1963 Certifying the requested millage has been reduced, if necessary, from each taxing authority.

NOW, THEREFORE, BE IT RESOLVED that the township supervisors and city assessors be hereby authorized and Directed to spread on the taxable valuations of their respective tax rolls the amounts in millage proposed to be raised by Taxation for County, township or city, school, drain, and all other purposes as set forth in the attached 2013 Apportionment Report.

DATED: October 15, 2013

David C. Maturen, Chairman
Kalamazoo County Board of Commissioners

STATE OF MICHIGAN)
) SS.
COUNTY OF KALAMAZOO)

I, Timothy A. Snow, County Clerk/Register, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Kalamazoo County Board of Commissioners at a regular session held on October 15, 2013.

Timothy A. Snow
Kalamazoo County Clerk/Register

2013 APPORTIONMENT REPORT



MATHEW HANSEN - DIRECTOR



Equalization Department

201 West Kalamazoo Avenue • Kalamazoo, Michigan 49007-3777
Phone: (269) 383-8960 • Fax: (269) 383-8962 • Room No. 203
www.kalcounty.com/equalization

October 15, 2013

Kalamazoo County Board of Commissioners
201 W. Kalamazoo Avenue
Kalamazoo, MI 49007

Ladies and Gentlemen:

The Kalamazoo County Department of Equalization has prepared the 2013 Apportionment Report for your review and adoption. The statutory responsibility of the County Board of Commissioners is contained in Section 37 of the General Property Tax Law, Public Act 206 of 1983 as amended, Section 211.1 through 211.157.

In using this report, please note that the millage rates do not include any tax levies for special assessments, IFT tax levies, tax administration fees, delinquent interests or penalties. Special assessment totals appear for informational purposes only.

Respectfully submitted,

Mathew Hansen, MMAO (4)
Equalization Director

KALAMAZOO COUNTY MILLAGE LEVY HISTORY

<u>Levy</u> <u>Year</u>	General	Public Safety			Jail	Juv. Home	Total
	Authorized <u>Levy</u>	Actual <u>Levy</u>	Authorized <u>Levy</u>	Actual <u>Levy</u>	Debt <u>Levy</u>	Debt <u>Levy</u>	Actual <u>Levy</u>
2013	4.8500	4.6871	1.4491	1.4491		0.2333	6.3695
2012	4.8500	4.6871	1.4491	1.4491		0.2234	6.3596
2011	4.8500	4.6871	1.4491	1.4491		0.2193	6.3555
2010	4.8500	4.6871	1.4491	1.4491		0.2050	6.3412
2009	4.8500	4.6871	1.4491	1.4491		0.1850	6.3212
2008	4.8500	4.6871	1.4491	1.4491		0.1950	6.3312
2007	4.8500	4.6871	1.4491	1.4491		0.2000	6.3362
2006	4.8500	4.6871	1.4491	1.4491			6.1362
2005	4.8500	4.6871	1.4491	1.4491			6.1362
2004	4.8500	4.6871	1.4491	1.4491			6.1362
2003	4.8500	4.6871	1.5000	1.4491			6.1362
2002	4.8500	4.6871	1.5000	1.4491			6.1362
2001	4.8500	4.6900	1.5000	1.4500			6.1400
2000	4.8500	4.6900	1.5000	1.4500			6.1400
1999	4.8500	4.6900	1.5000	1.4500			6.1400
1998	4.8500	4.6900	1.5000	1.4500			6.1400
1997	4.8500	4.4610	1.5000	1.3795			5.8405
1996	4.8500	4.6900	1.5000	1.4500			6.1400
1995	4.8500	4.6900	1.5000	1.4505			6.1405
1994	4.8500	4.6900	1.5000	1.4505			6.1405
1993	4.8500	4.6900	1.5000	1.4505			6.1405
1992	4.8500	4.8500	1.5000	1.5000			6.3500
1991	4.8500	4.8500	1.5000	1.5000			6.3500
1990	4.8500	4.8500	1.5000	1.5000			6.3500
1989	4.8500	4.8500	1.5000	1.5000			6.3500
1988	4.8500	4.8500	1.5000	1.2100			6.0600
1987	4.8500	4.8500	1.5000	1.2700	0.1250		6.2450
1986	4.8500	4.8500	1.5000	1.1200	0.1550		6.1250
1985	4.8500	4.8500	1.5000	1.1000	0.1550		6.1050
1984	4.8500	4.8500	1.5000	0.9950	0.1550		6.0000
1983	4.8500	4.8500	1.5000	0.9850	0.1650		6.0000
1982	4.8500	4.8270	1.5000	0.8600	0.1700		5.8570
1981	4.8500	4.8500	1.5000	0.9500	0.2000		6.0000
1980	4.8500	4.8500	1.5000	0.9500	0.2000		6.0000
1979	4.8500	4.7438			0.2000		4.9438
1978	4.8500	4.8500			0.2500		5.1000
1977	4.8500	4.8500			0.2500		5.1000
1976	4.8500	4.8500			0.3000		5.1500
1975	4.8500	4.8500			0.2500		5.1000
1974	4.8500	4.8500			0.2500		5.1000
1973	4.8500	4.8500			0.2500		5.1000
1972	4.8500	4.8500			0.2500		5.1000
1971	4.8500	4.8500			0.2500		5.1000
1970	4.8500	4.8500			0.2500		5.1000
1969	4.8500						4.8500
1968	4.8500						4.8500
1967	4.8500						4.8500
1966							0.0000
1965	5.1500						5.1500
1964	5.0000						5.0000
1963	4.7200						4.7200
1962	4.7000						4.7000

P.R.E.
2013 MILLAGE RATES
KALAMAZOO COUNTY EQUALIZATION DEPARTMENT

CITIES	SCHOOL DISTRICT	ANNUAL RATE/M
* Galesburg	39050 Galesburg/Augusta	36.7864
* Kalamazoo	39010 Kalamazoo Public	52.8034
	39030 Comstock Public	50.5334
	39130 Parchment Public	50.8859
	39140 Portage Public	51.6534
* Parchment	39130 Parchment Public	46.1426
* Portage	39140 Portage Public	38.5524
	39030 Comstock Public	37.4324
	39170 Vicksburg Public	38.1024
	39160 Schoolcraft Public	40.2524

VILLAGES	SCHOOL DISTRICT	TOWNSHIPS	ANNUAL RATE/M
* Augusta	39050 Galesburg/Augusta	Ross	42.3229
		Charleston	41.6770
	Climax 39020 Climax/Scotts	Climax	40.4249
	Richland 39065 Gull Lake	Richland	36.0461
* Schoolcraft	39160 Schoolcraft	Schoolcraft	44.7559
* Vicksburg	39170 Vicksburg	Brady	43.3745
		Schoolcraft	43.4412

TOWNSHIPS	SCHOOL DISTRICT	ANNUAL RATE/M	TOWNSHIPS	SCHOOL DISTRICT	ANNUAL RATE/M
* Alamo	03010 Plainwell	26.4356	* Pavilion	39020 Cli-Scott	28.5262
	03020 Otsego	26.4356		39030 Comstock	26.0062
* Brady	39170 Vicksburg	27.4745		39050 Gales/Aug	27.8262
	75060 Mendon	26.8280		39140 Portage	28.6262
* Charleston	39050 Gales/Aug	27.9470		39170 Vicksburg	26.6762
	39020 Cli-Scott	28.6470	* Prairie Ronde	39160 Schoolcraft	29.3181
	39065 Gull Lake	25.6470		80140 Lawton	29.1858
* Climax	39020 Cli-Scott	30.4249		80150 Mattawan	27.4493
	39050 Gales/Aug	29.7249	* Richland	39065 Gull Lake	26.5461
* Comstock	39030 Comstock	28.1164	* Ross	39050 Gales/Aug	28.5929
	39050 Gales/Aug	29.9364		39065 Gull Lake	26.2929
	39065 Gull Lake	27.6364	* Schoolcraft	39170 Vicksburg	27.5412
* Cooper	39065 Gull Lake	26.4516		39160 Schoolcraft	29.6912
	39130 Parchment	30.3248	* Texas	80150 Mattawan	27.4911
	03010 Plainwell	25.6682		39140 Portage	29.6399
	03020 Otsego	25.6682		39010 Kal Public	32.7682
* Kalamazoo	39010 Kal Public	40.3520		39160 Schoolcraft	29.3599
	39030 Comstock	38.0820	* Wakeshma	39170 Vicksburg	26.8246
	39130 Parchment	38.4345		39020 Cli-Scott	28.6746
*** Oshtemo	39010 Kal Public	32.3594		13050 Athens	27.7588
	80150 Mattawan	31.0406		75040 Colon	24.7781
	03020 Otsego	28.8260		75060 Mendon	26.1781

* Collects an additional 1% Administration Fee.

***Collects an additional 0.5% Administration Fee for the Winter levy.

Special Assessments are not included in above rates.

NON-P.R.E.
 2013 MILLAGE RATES
 KALAMAZOO COUNTY EQUALIZATION DEPARTMENT

CITIES	SCHOOL DISTRICT	ANNUAL RATE/M
* Galesburg	39050 Galesburg/Augusta	54.7864
* Kalamazoo	39010 Kalamazoo Public	70.8034
	39030 Comstock Public	68.5334
	39130 Parchment Public	68.8859
	39140 Portage Public	69.6534
* Parchment	39130 Parchment Public	64.1426
* Portage	39140 Portage Public	56.5524
	39030 Comstock Public	55.4324
	39170 Vicksburg Public	56.1024
	39160 Schoolcraft Public	58.2524

VILLAGES	SCHOOL DISTRICT	TOWNSHIPS	ANNUAL RATE/M
* Augusta	39050 Galesburg/Augusta	Ross	60.3229
		Charleston	59.6770
Climax	39020 Climax/Scotts	Climax	58.4249
Richland	39065 Gull Lake	Richland	54.0461
* Schoolcraft	39160 Schoolcraft	Schoolcraft	62.7559
* Vicksburg	39170 Vicksburg	Brady	61.3745
		Schoolcraft	61.4412

TOWNSHIPS	SCHOOL DISTRICT	TOWNSHIPS	SCHOOL DISTRICT	ANNUAL RATE/M
* Alamo	03010 Plainwell	* Pavilion	39020 Cli-Scott	46.5262
	03020 Otsego		39030 Comstock	44.0062
* Brady	39170 Vicksburg		39050 Gales/Aug	45.8262
	75060 Mendon		39140 Portage	46.6262
* Charleston	39050 Gales/Aug		39170 Vicksburg	44.6762
	39020 Cli-Scott	* Prairie Ronde	39160 Schoolcraft	47.3181
	39065 Gull Lake		80140 Lawton	47.1858
* Climax	39020 Cli-Scott		80150 Mattawan	45.4493
	39050 Gales/Aug	* Richland	39065 Gull Lake	44.5461
* Comstock	39030 Comstock	* Ross	39050 Gales/Aug	46.5929
	39050 Gales/Aug		39065 Gull Lake	44.2929
	39065 Gull Lake	* Schoolcraft	39170 Vicksburg	45.5412
* Cooper	39065 Gull Lake		39160 Schoolcraft	47.6912
	39130 Parchment	* Texas	80150 Mattawan	45.4911
	03010 Plainwell		39140 Portage	47.6399
	03020 Otsego		39010 Kal Public	50.7682
* Kalamazoo	39010 Kal Public		39160 Schoolcraft	47.3599
	39030 Comstock	* Wakeshma	39170 Vicksburg	44.8246
	39130 Parchment		39020 Cli-Scott	46.6746
*** Oshtemo	39010 Kal Public		13050 Athens	45.7588
	80150 Mattawan		75040 Colon	42.7781
	03020 Otsego		75060 Mendon	44.1781

* Collects an additional 1% Administration Fee.

***Collects an additional 0.5% Administration Fee for the Winter levy.

Special Assessments are not included in above rates.

KALAMAZOO COUNTY
2013 -- TABULATION OF ESTIMATED AD VALOREM TAXES

Assessing Unit	S.E.T. School Education Tax	COUNTY		SCHOOL TAX		CITY/TWP TAX		Villages/Specials Delq./Other Taxes	Total Taxes	Total Levies			
		Alloc. Oper. & Debt	Trans. Authority	Non-Home. Oper.	Debt Oper.	Sinking Fund	REN. ZONE				ISD'S Comm Coll. & Libraries	Alloc. Oper.	Extra Voted
TOWNSHIPS													
Alamo	121,972,065	774,058.73	48,603.54	483,460.51	850,592.00	0.00	3,242.46	707,571.19	102,747.89	0.00	3,699,299.48	650.00	3,699,949.48
Brady	144,495,553	920,364.43	57,798.22	410,534.57	775,595.90	0.00	0.00	1,230,580.32	117,633.83	0.00	4,371,430.39	152,716.12	4,524,146.51
Charleston	102,858,968	855,160.20	41,143.59	653,027.61	660,850.51	0.00	0.00	792,538.64	100,020.06	0.00	3,487,604.22	92,976.05	3,580,580.27
Climax	65,122,053	414,794.91	28,048.82	167,433.08	488,732.27	0.00	0.00	501,771.94	55,405.84	123,899.34	2,148,535.61	155,767.04	2,304,302.65
Comstock	528,106,491	3,083,034.00	192,942.00	2,876,428.49	2,379,968.19	0.00	214,116.97	3,801,233.78	470,971.42	957,967.62	16,761,218.32	7,288.93	16,768,505.25
Cooper	253,079,232	1,811,225.31	101,181.96	866,770.29	1,725,938.62	0.00	870.24	1,823,021.23	217,369.45	0.00	7,844,824.57	2,405.00	7,847,229.57
Kalamazoo	417,073,430	2,656,549.21	166,829.37	2,810,239.38	2,774,577.44	0.00	0.00	4,756,942.89	3,740,773.30	0.00	19,121,367.53	1,273.57	19,122,641.10
Ostemo	715,625,401	4,858,176.00	286,259.16	5,186,668.90	4,749,878.61	0.00	0.00	8,229,020.76	698,808.20	0.00	27,993,309.24	0.00	27,993,309.24
Pavilion	169,810,799	1,209,636.84	75,964.32	648,140.83	1,039,962.79	12,902.56	0.00	1,501,989.36	161,728.04	0.00	5,754,284.35	0.00	5,754,284.35
Prairie Ronde	98,062,249	624,807.50	39,224.90	157,028.93	692,842.43	0.00	0.00	766,797.03	86,736.06	45,010.57	3,001,081.51	0.00	3,001,081.51
Richland	363,367,242	2,314,487.85	145,346.90	1,188,162.88	1,526,142.42	0.00	0.00	3,194,216.07	285,606.65	0.00	10,746,033.67	317,594.64	11,063,628.31
Ross	296,328,229	1,887,462.66	116,531.28	1,454,901.83	1,314,313.30	0.00	0.00	2,431,402.74	193,176.37	138,207.49	9,304,109.45	254,113.40	9,558,222.85
Schoolcraft	279,257,668	1,773,144.08	111,338.83	1,302,605.82	1,731,872.91	0.00	6,247.07	2,346,988.53	245,188.10	0.00	9,115,616.46	1,638,577.49	10,754,193.95
Texas	724,070,495	4,343,101.17	289,828.20	2,106,750.28	3,768,897.12	0.00	0.00	6,751,216.31	641,019.61	382,035.25	23,103,668.11	0.00	23,103,668.11
Wakeshma	42,802,460	272,630.26	17,120.98	165,596.96	224,681.07	0.00	0.00	339,847.97	42,802.46	0.00	1,319,294.46	340.34	1,319,634.80
SUBTOTAL	4,342,132,335	27,367,278.81	1,717,953.08	20,277,745.74	24,682,863.58	243,986.71	224,476.74	39,173,936.76	7,159,987.28	1,626,620.27	147,761,706.35	2,623,854.58	150,385,360.93
CITIES													
Galesburg	26,821,321	171,475.35	10,788.53	230,287.67	174,988.59	0.00	0.00	207,431.47	237,225.30	26,921.32	1,217,616.86	28,441.74	1,246,058.60
Kalamazoo	1,485,634,988	9,419,823.14	591,462.11	12,624,785.49	10,079,421.15	17,283.24	47,908.82	17,254,991.14	28,494,426.46	3,179,108.83	89,909,328.05	340,790.33	90,250,116.38
Parchment	44,340,290	282,425.47	17,736.12	304,398.58	310,382.03	0.00	0.00	429,819.03	739,471.68	0.00	2,334,714.25	0.00	2,334,714.25
Portage	1,968,624,610	12,526,628.49	786,633.32	11,868,539.44	10,428,411.57	957,691.61	11,639.67	18,108,372.26	21,195,441.36	0.00	86,099,630.67	0.00	86,099,630.67
SUBTOTAL	3,625,621,209	18,827,378.49	1,406,600.08	25,028,011.08	20,983,203.34	974,984.65	59,748.49	35,996,713.90	50,666,565.00	3,206,030.15	179,561,687.83	370,232.07	179,931,919.90
TOTAL	7,867,653,544	44,114,215.87	3,124,553.16	45,305,756.82	45,676,066.92	1,218,971.56	284,225.23	75,172,650.66	57,828,552.28	4,832,650.42	327,323,394.18	2,993,886.65	330,317,280.83
TOTAL SET TAXES		44,114,215.87		13.36%									330,317,280.83
TOTAL SCHOOL TAXES		92,485,040.53		27.99%									
TOTAL TOWNSHIP & CITY TAXES		62,659,202.70		18.97%									
TOTAL VILLAGES, SPECIALS, DELQ. & OTHER		2,993,886.65		0.91%									
TOTAL COUNTY GOVERNMENT TAXES		52,862,284.42		16.01%									
TOTAL ISD'S COMM COLL. & LIBRARIES		75,172,650.66		22.76%									
TOTAL TAXES		330,317,280.83		100.00%									

* Includes Captured Ad Valorem Taxable Value of 148,388,772 and Renaissance Zones Ad Valorem Taxable Value of 56,962,858.
 ** Includes Captured Ad Valorem Revenue of \$945,162
 *** Includes Renaissance Zone Ad Valorem Revenue for Debt and Sinking Fund.

KALAMAZOO COUNTY
SCHOOL DEBT MILLAGE HISTORY
1994 - 2003

<u>School Code</u>	<u>School District</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
39010	Kalamazoo Public	1.2500	1.2500	3.2000	3.2000	3.2000	3.0500	3.0500	4.0800	4.2000	4.2000
13050	Athens Schools	0.0000	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	4.0000	3.8500	4.0360
75040	Colon Community	0.0000	0.0000	3.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
75060	Mendon Community	1.5000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000
80140	Lawton Community	7.1000	7.0000	7.0000	2.3500	2.3000	3.6000	3.4400	9.1000	9.1000	9.1000
80150	Mattawan Consolidated	7.7300	7.7300	7.7300	7.7300	7.7300	7.7300	7.7300	7.3000	7.7290	7.7315
39020	Climax-Scotts	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.2000	7.2000	7.2000
39030	Comstock Community	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	2.9500	3.2000	3.2000
39050	Galesburg-Augusta	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000	7.0000	7.0000	7.0000	7.0000
39130	Parchment Community	4.0000	4.3000	0.0000	0.0000	4.5000	6.6000	6.6000	7.3000	7.6000	7.3000
39140	Portage Public	2.6762	2.6762	2.6762	2.6762	2.6762	2.6762	2.6762	2.2000	2.2000	3.7000
39065	Gull Lake Community	2.0000	1.8000	1.6000	1.5000	1.6000	1.7500	1.5200	1.5200	1.0800	1.3400
39170	Vicksburg Community	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000
39160	Schoolcraft Community	5.8000	4.8000	9.0500	9.0500	9.0500	9.0500	9.0500	9.0500	9.0500	9.0500
03020	Otsego Community	2.4300	2.4300	1.7500	1.7500	1.6500	1.7000	1.6000	1.4000	1.4000	1.4000
03010	Plainwell Community	2.5000	2.5000	1.8000	1.9000	6.9700	6.8560	6.1000	5.7900	7.0000	7.0000
AVERAGE DEBT MILLAGE		3.4804	3.7616	3.9691	3.5848	4.0860	4.2945	4.4666	5.0869	5.1943	5.2973

KALAMAZOO COUNTY
SCHOOL DEBT MILLAGE HISTORY
2004-2013

School Code Number	School District	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
39010	Kalamazoo Public	4.2000	4.2000	5.3500	5.3500	5.3500	5.3500	5.3500	5.3500	6.2500	6.9500
13050	Athens Schools	3.8500	4.3500	4.2500	4.2500	4.3000	4.4500	4.4500	4.4500	4.1700	4.1700
75040	Colon Community	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.6000	5.6000	5.6000	5.6000
75060	Mendon Community	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000
80140	Lawton Community	9.1000	9.1000	9.0990	9.1000	9.1000	9.1000	9.1000	9.1000	9.1000	9.1000
80150	Mattawan Consolidated	5.9500	4.7000	4.6730	4.2000	4.2000	4.3000	4.6000	4.6000	4.6000	4.5500
39020	Climax-Scotts	7.2000	7.2000	7.2000	7.2000	7.2000	7.2000	7.2000	7.2000	7.2000	7.2000
39030	Comstock Community	3.2000	3.0000	2.5500	2.2000	2.9500	2.9500	4.1600	4.6800	4.6800	4.6800
39050	Galesburg-Augusta	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	6.5000	6.5000
39130	Parchment Community	6.7000	5.2000	5.2000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000
39140	Portage Public	3.7000	2.7000	2.7000	2.2000	4.5400	4.5400	4.5400	4.5400	5.3000	5.3000
39065	Gull Lake Community	4.9000	3.9800	3.9800	4.3800	4.3000	4.2000	4.2000	4.2000	4.2000	4.2000
39170	Vicksburg Community	5.5000	4.6700	4.6700	4.6700	4.5700	4.5700	4.5700	4.5700	5.3500	5.3500
39160	Schoolcraft Community	9.0500	9.0500	9.0500	9.0500	9.0500	9.0500	7.5000	7.5000	7.5000	7.5000
03020	Otsego Community	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000
03010	Plainwell Community	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000

AVERAGE DEBT MILLAGE

5.7094 5.3844 5.4201 5.4750 5.6600 5.6694 6.0169 6.0494 6.1531 6.1938

2013 ALAMO TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	9,185,600	5,022,221	4,827,298	194,923
Commercial	10,523,100	9,926,068	104,149	9,821,919
Industrial	2,990,500	2,601,580	144,130	2,457,450
Residential	103,643,400	98,164,759	88,057,517	10,107,242
TOTAL REAL	126,342,600	115,714,628	93,133,094	22,581,534
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	2,223,224	2,223,224	2,223,224	0
Industrial	171,608	171,608	171,608	0
Residential	0	0	0	0
Utility	3,862,605	3,862,605	0	3,862,605
TOTAL PERSONAL	6,257,437	6,257,437	2,394,832	3,862,605
GRAND TOTAL	132,600,037	121,972,065	95,527,926	26,444,139
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY *</u>	121,508,857	6.3695		\$774,058.73
ALLOCATED		4.6871	\$569,524.16	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$176,078.48	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$28,348.02	
REN ZONE-JUV. HOME DEBT	463,208	0.2333	\$108.07	
KALAMAZOO CO. TRANSPORTATION*	121,508,857	0.4000	\$48,603.54	\$48,603.54
<u>ALAMO TOWNSHIP *</u>	121,508,857	0.8456		\$102,747.89
ALLOCATED		0.8456	\$102,747.89	
<u>AAESA #03020 & 03010 *</u>	121,508,857	4.1217	\$500,823.06	\$500,823.06
ALLOCATED		0.1157		
EXTRA VOTED		4.0060		
STATE EDUCATION TAX **	121,508,857	6.0000	\$729,053.14	\$729,053.14
<u>03020 OTSEGO</u>				\$1,095,047.83
EXTRA VOTED-NON PRE *	21,164,615	18.0000	\$380,963.07	
DEBT RETIREMENT*	100,340,018	7.0000	\$702,380.13	
REN ZONE DEBT RETIREMENT	292,208	7.0000	\$2,045.46	
COMMERCIAL PERSONAL	1,609,861	6.0000	\$9,659.17	
<u>03010 PLAINWELL</u>				\$242,217.14
EXTRA VOTED-NON PRE *	4,987,924	17.8885	\$89,226.48	
DEBT RETIREMENT*	21,168,839	7.0000	\$148,181.87	
REN ZONE DEBT RETIREMENT	171,000	7.0000	\$1,197.00	
COMMERCIAL PERSONAL	613,363	5.8885	\$3,611.79	
<u>OTSEGO DISTRICT LIBRARY</u>				\$206,748.13
OPERATING AND DEBT *	121,508,857	1.6988	\$206,419.25	
REN ZONE DEBT RETIREMENT	463,208	0.7100	\$328.88	
<u>SPECIAL ASSESSMENTS</u>				\$650.00
FRANKLIN DRAIN			\$650.00	
* Total Taxable Values Less Renaissance Zone Taxable Value				
** Total T.V. Less Ren. Zone T.V. & Industrial P.P. T.V.				
			GRAND TOTAL	\$3,699,949.46

SUMMER LEVY NON-P.R.E.

ALAMO TOWNSHIP

6 % Interest 1%Admin. Fee

	03020 <u>OTSEGO</u>	03010 <u>PLAINWELL</u>
TOWNSHIP	0.0000	0.0000
COUNTY	4.6871	4.6871
SCHOOL	0.0000	0.0000
ACISD	0.0000	0.0000
S.E.T.	6.0000	6.0000
OTSEGO LIB.	0.0000	0.0000

SUMMER TOTAL	<hr/> 10.6871	<hr/> 10.6871
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WINTER LEVY NON-P.R.E.

1%Admin. Fee

	03020 <u>OTSEGO</u>	03010 <u>PLAINWELL</u>
TOWNSHIP	0.8456	0.8456
COUNTY	1.6824	1.6824
SCHOOL	25.0000	24.8885
ACISD	4.1217	4.1217
S.E.T.	0.0000	0.0000
K-CO. TRANSPORT	0.4000	0.4000
OTSEGO LIB.	1.6988	1.6988

WINTER TOTAL	<hr/> 33.7485	<hr/> 33.6370
Winter Commercial Personal	21.7485	21.6370

TOTAL LEVY NON-P.R.E.	<hr/> 44.4356	<hr/> 44.3241
Total Levy Commercial Personal	32.4356	32.3241

P.R.E.

SUMMER LEVY	10.6871	10.6871
WINTER LEVY	15.7485	15.7485
TOTAL LEVY P.R.E.	<hr/> 26.4356	<hr/> 26.4356

2013 BRADY TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	21,466,800	10,316,152	10,221,067	95,085
Commercial	2,961,600	2,636,977	394,069	2,242,908
Industrial	1,325,300	1,203,315	0	1,203,315
Residential	138,774,600	124,314,509	108,966,041	15,348,468
TOTAL REAL	164,528,300	138,470,953	119,581,177	18,889,776
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	1,147,800	1,147,800	1,147,800	0
Industrial	1,341,700	1,341,700	1,341,700	0
Residential	0	0	0	0
Utility	3,535,100	3,535,100	0	3,535,100
TOTAL PERSONAL	6,024,600	6,024,600	2,489,500	3,535,100
GRAND TOTAL	170,552,900	144,495,553	122,070,677	22,424,876
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY	144,495,553	6.3695		\$920,364.43
ALLOCATED		4.6871	\$677,265.11	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$209,388.51	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$33,710.81	
KALAMAZOO CO. TRANSPORTATION	144,495,553	0.4000	\$57,798.22	\$57,798.22
BRADY TOWNSHIP	144,495,553	0.8141		\$117,633.83
ALLOCATED		0.8141	\$117,633.83	
K-RESA - SD #39170 only	142,953,313	4.8916		\$699,270.43
ALLOCATED		0.1446	\$20,671.05	
EXTRA VOTED		2.8970	\$414,135.75	
ENHANCEMENT		1.5000	\$214,429.97	
DEBT RETIREMENT		0.3500	\$50,033.66	
ST. JOSEPH ISD # 75060 only	1,542,240	2.6837		\$4,138.91
ALLOCATED		0.2283	\$352.09	
EXTRA VOTED - SPECIAL ED		2.4554	\$3,786.82	
KVCC - SD #39170 only	142,953,313	2.8135	\$402,199.15	\$402,199.15
GLEN OAKS CC - SD #75060 only	1,542,240	2.7249	\$4,202.45	\$4,202.45
STATE EDUCATION TAX*	143,153,853	6.0000	\$858,923.12	\$858,923.12
75060 MENDON				\$20,300.31
EXTRA VOTED - NON PRE	528,035	18.0000	\$9,504.63	
DEBT RETIREMENT	1,542,240	7.0000	\$10,795.68	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
39170 VICKSBURG				\$1,165,830.16
EXTRA VOTED - NON PRE	21,896,841	18.0000	\$394,143.14	
DEBT RETIREMENT	142,953,313	5.3500	\$764,800.22	
COMMERCIAL PERSONAL	1,147,800	6.0000	\$6,886.80	
VICKSBURG LIBRARY	144,495,553	0.8358	\$120,769.38	\$120,769.38
59 VICKSBURG VILLAGE	9,046,107	15.9000	\$143,833.10	\$143,833.10
SPECIAL ASSESSMENTS				\$8,883.02
BEAR CREEK			\$6,650.30	
REINBOLD			\$1,234.66	
SUNSET LAKE LVL			279.3	
VICKSBURG BRANCH			718.76	

*Total T.V. Less Industrial P.P. T.V.

GRAND TOTAL

\$4,524,146.51

SUMMER LEVY NON-P.R.E.

BRADY TOWNSHIP

6% Interest 1% Admin. Fee

	75060	39170
	<u>MENDON</u>	<u>VICKSBURG</u>
TOWNSHIP	0.0000	0.0000
COUNTY	4.6871	4.6871
SCHOOL	0.0000	23.3500
S.E.T.	6.0000	6.0000
KRESA	0.0000	4.8916
KVCC	0.0000	0.0000
SJISD	0.0000	0.0000
GLEN OAKS CC	0.0000	0.0000
VICKS. LIB.	0.0000	0.0000

SUMMER TOTAL	10.6871	38.9287
Summer Commercial Personal		26.9287

WINTER LEVY NON-P.R.E.

1% Admin. Fee

	75060	39170
	<u>MENDON</u>	<u>VICKSBURG</u>
TOWNSHIP	0.8141	0.8141
COUNTY	1.6824	1.6824
SCHOOL	25.0000	0.0000
S.E.T.	0.0000	0.0000
KRESA	0.0000	0.0000
KVCC	0.0000	2.8135
SJISD	2.6837	0.0000
GLEN OAKS CC	2.7249	0.0000
VICKS. LIB.	0.8358	0.8358
K-CO. TRANSPORT	0.4000	0.4000

WINTER TOTAL	34.1409	6.5458
Winter Commercial Personal	22.1409	

TOTAL LEVY NON-P.R.E.	44.8280	45.4745
Total Levy Commercial Personal	32.8280	33.4745

P.R.E.		
SUMMER LEVY	10.6871	20.9287
WINTER LEVY	16.1409	6.5458
TOTAL LEVY P.R.E.	26.8280	27.4745

2013 CHARLESTON TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	12,703,900	5,949,500	5,923,139	26,361
Commercial	18,271,600	16,484,138	0	16,484,138
Industrial	9,054,600	8,667,321	616,827	8,050,494
Residential	58,923,100	54,142,659	48,174,890	5,967,769
TOTAL REAL	98,953,200	85,243,618	54,714,856	30,528,762
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	9,724,650	9,724,650	9,724,650	0
Industrial	5,381,700	5,381,700	5,381,700	0
Residential	0	0	0	0
Utility	2,509,000	2,509,000	0	2,509,000
TOTAL PERSONAL	17,615,350	17,615,350	15,106,350	2,509,000
GRAND TOTAL	116,568,550	102,858,968	69,821,206	33,037,762
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	102,858,968	6.3695		\$655,160.20
ALLOCATED		4.6871	\$482,110.27	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$149,052.93	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$23,997.00	
KALAMAZOO CO. TRANSPORTATION	102,858,968	0.4000	\$41,143.59	\$41,143.59
<u>CHARLESTON TOWNSHIP</u>	102,858,968	0.9724		\$100,020.06
ALLOCATED		0.9724	\$100,020.06	
<u>K-RESA</u>	102,858,968	4.8916		\$503,144.93
ALLOCATED		0.1446	\$14,873.41	
EXTRA VOTED		2.8970	\$297,982.43	
ENHANCEMENT		1.5000	\$154,288.45	
DEBT RETIREMENT		0.3500	\$36,000.64	
KVCC	102,858,968	2.8135	\$289,393.71	\$289,393.71
STATE EDUCATION TAX*	97,477,268	6.0000	\$584,863.61	\$584,863.61
<u>39020 CLIMAX-SCOTTS</u>				\$108,859.56
EXTRA VOTED-NON PRE	2,086,885	18.0000	\$37,563.93	
DEBT RETIREMENT	9,805,463	7.2000	\$70,599.33	
COMMERCIAL PERSONAL	116,050	6.0000	\$696.30	
<u>39050 GALESBURG-AUGUSTA</u>				\$1,170,584.94
EXTRA VOTED-NON PRE	30,528,513	18.0000	\$549,513.23	
DEBT RETIREMENT	86,707,155	6.5000	\$563,596.51	
COMMERCIAL PERSONAL	9,579,200	6.0000	\$57,475.20	
<u>39065 GULL LAKE</u>				\$34,433.62
EXTRA VOTED-NON PRE	422,364	18.0000	\$7,602.55	
DEBT RETIREMENT	6,346,350	4.2000	\$26,654.67	
COMMERCIAL PERSONAL	29,400	6.0000	\$176.40	
51 AUGUSTA VILLAGE	434,818	13.7300		\$5,970.05
OPERATING		9.3400	\$4,061.20	
DEBT WATER SYSTEM		4.3900	\$1,908.85	
<u>SPECIAL ASSESSMENTS</u>				\$87,008.00
PUBLIC SAFETY			\$85,243.62	
TOWNLINE-GALESBURG			\$1,764.38	
GRAND TOTAL				\$3,580,582.27

*Total T.V. Less Industrial P.P. T.V.

SUMMER LEVY NON-P.R.E.

CHARLESTON TOWNSHIP

	6% Interest		1% Admin. Fee
	39020	39050	39065
	<u>CLI-SCO</u>	<u>GAL-AUG</u>	<u>GULL LAKE</u>
TOWNSHIP	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000
KRESA	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000

SUMMER TOTAL	10.6871	10.6871	10.6871
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WINTER LEVY NON-P.R.E.

	6% Interest		1% Admin. Fee
	39020	39050	39065
	<u>CLI-SCO</u>	<u>GAL-AUG</u>	<u>GULL LAKE</u>
TOWNSHIP	0.9724	0.9724	0.9724
COUNTY	1.6824	1.6824	1.6824
SCHOOL	25.2000	24.5000	22.2000
KRESA	4.8916	4.8916	4.8916
KVCC	2.8135	2.8135	2.8135
S.E.T.	0.0000	0.0000	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000

WINTER TOTAL	35.9599	35.2599	32.9599
Winter Commercial Personal	23.9599	23.2599	20.9599

TOTAL LEVY NON-P.R.E.	46.6470	45.9470	43.6470
Total Levy Commercial Personal	34.6470	33.9470	31.6470

<u>P.R.E.</u>			
SUMMER LEVY	10.6871	10.6871	10.6871
WINTER LEVY	17.9599	17.2599	14.9599
TOTAL LEVY P.R.E.	28.6470	27.9470	25.6470

2013 CLIMAX TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	35,481,300	16,291,419	16,074,700	216,719
Commercial	2,636,500	2,461,597	85,272	2,376,325
Industrial	8,100	4,807	0	4,607
Residential	47,330,800	44,289,880	39,462,476	4,827,404
TOTAL REAL	85,456,700	63,047,503	55,622,448	7,425,055
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	275,920	275,920	275,920	0
Industrial	13,820	13,820	13,820	0
Residential	0	0	0	0
Utility	1,784,810	1,784,810	0	1,784,810
TOTAL PERSONAL	2,074,550	2,074,550	289,740	1,784,810
GRAND TOTAL	87,531,250	65,122,053	55,912,188	9,209,865
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZDO COUNTY	65,122,053	6.3695		\$414,794.91
ALLOCATED		4.6871	\$305,233.57	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$94,368.37	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$15,192.97	
KALAMAZOO CO. TRANSPORTATION	65,122,053	0.4000	\$26,048.82	\$26,048.82
CLIMAX TOWNSHIP	65,122,053	2.7503		\$179,105.18
ALLOCATED		0.8508	\$55,405.84	
EXTRA VOTED ROADS		1.8995	\$123,699.34	
K-RESA	65,122,053	4.8916		\$318,551.04
ALLOCATED		0.1446	\$9,416.65	
EXTRA VOTED		2.8970	\$188,658.59	
ENHANCEMENT		1.5000	\$97,683.08	
DEBT RETIREMENT		0.3500	\$22,792.72	
KVCC	65,122,053	2.8135	\$183,220.90	\$183,220.90
STATE EDUCATION TAX*	65,108,233	6.0000	\$390,649.40	\$390,649.40
39020 CLIMAX-SCOTTS				\$633,546.71
EXTRA VOTED-NON PRE	9,139,965	18.0000	\$164,519.37	
DEBT RETIREMENT	64,912,753	7.2000	\$467,371.82	
COMMERCIAL PERSONAL	275,920	6.0000	\$1,655.52	
39050 GALESBURG-AUGUSTA				\$2,618.65
EXTRA VOTED-NON PRE	69,900	18.0000	\$1,258.20	
DEBT RETIREMENT	209,300	6.5000	\$1,360.45	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
53 CLIMAX VILLAGE - CHARTER	13,054,638	10.0000	\$130,546.38	\$130,546.38
SPECIAL ASSESSMENTS				\$25,220.66
VILLAGE HYDRANTS (REAL ONLY)	12,610,328	2.0000	\$25,220.66	
			GRAND TOTAL	\$2,304,302.65

*Total T.V. Less Industrial P.P. T.V.

SUMMER LEVY NON-P.R.E.

CLIMAX TOWNSHIP

	6% Interest	1% Admin. Fee
	39020 <u>CLI-SCO</u>	39050 <u>GAL-AUG</u>
TOWNSHIP	0.0000	0.0000
COUNTY	4.6871	4.6871
SCHOOL	0.0000	0.0000
S.E.T.	6.0000	6.0000
KRESA	0.0000	0.0000
KVCC	0.0000	0.0000

SUMMER TOTAL	10.6871	10.6871
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WINTER LEVY NON-P.R.E.

	1% Admin. Fee	
	39020 <u>CLI-SCO</u>	39050 <u>GAL-AUG</u>
TOWNSHIP	2.7503	2.7503
COUNTY	1.6824	1.6824
SCHOOL	25.2000	24.5000
S.E.T.	0.0000	0.0000
KRESA	4.8916	4.8916
KVCC	2.8135	2.8135
K-CO. TRANSPORT	0.4000	0.4000

WINTER TOTAL	37.7378	37.0378
Winter Commercial Personal	25.7378	25.0378

TOTAL LEVY NON-P.R.E.	48.4249	47.7249
Total Levy Commercial Personal	36.4249	35.7249

<u>P.R.E.</u>		
SUMMER LEVY	10.6871	10.6871
WINTER LEVY	19.7378	19.0378
TOTAL LEVY P.R.E.	30.4249	29.7249

2013 COMSTOCK TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	8,047,300	3,993,195	3,975,895	17,300
Commercial	133,197,700	111,105,219	15,314,028	95,791,191
Industrial	29,210,100	26,034,288	60,600	25,973,688
Residential	315,430,150	303,763,480	274,934,179	28,829,301
TOTAL REAL	485,885,250	444,896,182	294,284,702	150,611,480
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	19,992,759	19,973,651	19,973,651	0
Industrial	50,985,944	49,399,003	49,399,003	0
Residential	0	0	0	0
Utility	13,837,655	13,837,655	0	13,837,655
TOTAL PERSONAL	84,816,358	83,210,309	69,372,654	13,837,655
GRAND TOTAL	570,701,608	528,106,491	363,657,356	164,449,135
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY*	482,355,001	6.3695		\$3,083,034.00
ALLOCATED		4.6871	\$2,260,846.13	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$698,980.63	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$112,533.42	
REN ZONE-JUV. HOME DEBT	45,751,490	0.2333	\$10,673.82	
KALAMAZOO CO. TRANSPORTATION*	482,355,001	0.4000	\$192,942.00	\$192,942.00
COMSTOCK TOWNSHIP*	482,355,001	2.9618		\$1,428,639.04
ALLOCATED		0.9764	\$470,971.42	
EXTRA VOTED		1.9854	\$957,667.62	
K-RESA*	482,355,001	4.8916		\$2,444,127.98
ALLOCATED		0.1446	\$69,748.53	
EXTRA VOTED		2.8970	\$1,397,382.44	
ENHANCEMENT		1.5000	\$723,532.50	
ENHANCEMENT REN ZONE	45,751,490	1.5000	\$68,627.24	
DEBT RETIREMENT		0.3500	\$168,824.25	
DEBT RETIREMENT REN ZONE	45,751,490	0.3500	\$16,013.02	
KVCC*	482,355,001	2.8135	\$1,357,105.80	\$1,357,105.80
STATE EDUCATION TAX**	464,142,641	6.0000	\$2,784,855.85	\$2,784,855.85
39030 COMSTOCK				\$3,799,968.81
EXTRA VOTED-NON PRE *	114,262,033	18.0000	\$2,056,716.59	
DEBT RETIREMENT*	310,629,018	4.6800	\$1,453,743.80	
COMMERCIAL PERSONAL*	12,565,241	6.0000	\$75,391.45	
DEBT RETIREMENT REN ZONE	45,751,490	4.6800	\$214,116.97	
39050 GALESBURG-AUGUSTA				\$994,096.04
EXTRA VOTED-NON PRE	22,421,835	18.0000	\$403,593.03	
DEBT RETIREMENT	89,119,682	6.5000	\$579,277.93	
COMMERCIAL PERSONAL***	1,870,847	6.0000	\$11,225.08	
39065 GULL LAKE				\$676,446.80
EXTRA VOTED-NON PRE	17,806,551	18.0000	\$320,517.92	
DEBT RETIREMENT	82,606,301	4.2000	\$346,946.46	
COMMERCIAL PERSONAL	1,497,070	6.0000	\$8,982.42	
SPECIAL ASSESSMENTS				\$7,288.93
AZO			\$812.50	
FLEETWOOD 4-5-6			\$812.50	
FLEETWOOD 7			\$812.50	
GILBERT			\$2,538.93	
MEADOWOOD ESTATES			\$812.50	
PEASE			\$1,500.00	

* Total Taxable Values Less Renaissance Zone Taxable Value

**Total T.V. Less Ren. Zone T.V. , Industrial P.P. T.V. & 211.7d T.V.

***Commercial Personal Less 211.7d

GRAND TOTAL \$16,768,505.25

SUMMER LEVY NON-P.R.E.

COMSTOCK TOWNSHIP

	6% Interest		1% Admin. Fee
	39030 COMSTOCK	39050 GAL-AUG	39065 GULL LAKE
TOWNSHIP	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871
SCHOOL	22.6800	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000
KRESA	4.8916	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000

SUMMER TOTAL	<u>38.2587</u>	<u>10.6871</u>	<u>10.6871</u>
Summer Commercial Personal	26.2587		

WINTER LEVY NON-P.R.E.

	6% Interest		1% Admin. Fee
	39030 COMSTOCK	39050 GAL-AUG	39065 GULL LAKE
TOWNSHIP	2.9618	2.9618	2.9618
COUNTY	1.6824	1.6824	1.6824
SCHOOL	0.0000	24.5000	22.2000
S.E.T.	0.0000	0.0000	0.0000
KRESA	0.0000	4.8916	4.8916
KVCC	2.8135	2.8135	2.8135
K-CO. TRANSPORT	0.4000	0.4000	0.4000

WINTER TOTAL	<u>7.8577</u>	<u>37.2493</u>	<u>34.9493</u>
Winter Commercial Personal		25.2493	22.9493

TOTAL LEVY NON-P.R.E.	45.1164	47.9364	45.6364
Total Levy Commercial Personal	34.1164	35.9364	33.6364

P.R.E.			
SUMMER LEVY	20.2587	10.6871	10.6871
WINTER LEVY	7.8577	19.2493	16.9493
TOTAL LEVY P.R.E.	<u>28.1164</u>	<u>29.9364</u>	<u>27.6364</u>

2013 COOPER TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	6,412,482	3,392,604	3,386,768	5,836
Commercial	19,309,329	17,551,726	888,553	16,663,173
Industrial	5,813,851	4,963,941	68,271	4,895,670
Residential	225,178,998	216,231,733	195,684,316	20,547,417
TOTAL REAL	256,714,660	242,140,004	200,027,908	42,112,096
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	2,153,128	2,153,128	2,153,128	0
Industrial	3,267,029	3,267,029	3,267,029	0
Residential	0	0	0	0
Utility	5,519,071	5,519,071	0	5,519,071
TOTAL PERSONAL	10,939,228	10,939,228	5,420,157	5,519,071
GRAND TOTAL	267,653,888	253,079,232	205,448,065	47,631,167
	TAXABLE VALUE	MILLS	REVENUE	UNIT TOTALS
KALAMAZOO COUNTY *	252,954,912	6.3695		\$1,611,225.31
ALLOCATED		4.6871	\$1,185,624.97	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$366,556.96	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$59,014.38	
REN ZONE-JUV. HOME DEBT	124,320	0.2333	\$29.00	
KALAMAZOO CO. TRANSPORTATION*	252,954,912	0.4000	\$101,181.96	\$101,181.96
COOPER TOWNSHIP *	252,954,912	0.8594		\$217,389.45
ALLOCATED		0.8594	\$217,389.45	
K-RESA - SD #39065 & 39130	121,431,243	4.8916		\$593,993.07
ALLOCATED		0.1446	\$17,558.96	
EXTRA VOTED		2.8970	\$351,786.31	
ENHANCEMENT		1.5000	\$182,146.86	
DEBT RETIREMENT		0.3500	\$42,500.94	
AAESA #03020 & 03010 *	131,523,669	4.1217		\$542,101.11
ALLOCATED		0.1157	\$15,217.29	
EXTRA VOTED		4.0060	\$526,883.82	
KVCC - SD #39065 & 39130	121,431,243	2.8135	\$341,646.80	\$341,646.80
STATE EDUCATION TAX **	249,738,245	6.0000	\$1,498,429.47	\$1,498,429.47
39130 PARCHMENT				\$1,055,923.65
EXTRA VOTED-NON PRE	17,287,246	18.0000	\$311,170.43	
DEBT RETIREMENT	105,449,896	7.0000	\$738,149.27	
COMMERCIAL PERSONAL	1,100,658	6.0000	\$6,603.95	
39065 GULL LAKE				\$273,487.90
EXTRA VOTED-NON PRE	11,462,034	18.0000	\$206,136.61	
DEBT RETIREMENT	15,981,347	4.2000	\$67,121.66	
COMMERCIAL PERSONAL	38,271	6.0000	\$229.63	
03020 OTSEGO				\$31,579.88
EXTRA VOTED-NON PRE	296,227	18.0000	\$5,332.09	
DEBT RETIREMENT	3,749,684	7.0000	\$26,247.79	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
03010 PLAINWELL				\$1,232,585.72
EXTRA VOTED-NON PRE *	18,521,702	17.8885	\$331,325.47	
DEBT RETIREMENT*	127,773,985	7.0000	\$894,417.90	
COMMERCIAL PERSONAL*	1,014,199	5.8885	\$5,972.11	
REN ZONE DEBT PYMT	124,320	7.0000	\$870.24	
PARCHMENT LIB. - SD #39130	105,449,896	1.9908	\$209,929.65	\$209,929.65
RANSOM LIBRARY				
SD # 39065, 03020 & 03010 *	147,505,016	0.9176	\$135,350.60	\$135,350.60
SPECIAL ASSESSMENTS				\$2,405.00
LITTLE RANCHES			\$2,405.00	
* Total Taxable Values Less Renaissance Zone Taxable Value				
**Total T.V. Less Ren. Zone T.V. & Industrial P.P. T.V.				
			GRAND TOTAL	\$7,847,229.57

SUMMER LEVY NON-P.R.E.

COOPER TOWNSHIP

6% Interest

1% Admin. Fee

	39130 PARCHMENT	39065 GULL LAKE	03020 OTSEGO	03010 PLAINWELL
TOWNSHIP	0.0000	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000	0.0000
ACISD	0.0000	0.0000	0.0000	0.0000
PARCHMENT LIB.	0.0000	0.0000	0.0000	0.0000
RANSOM LIB.	0.0000	0.0000	0.0000	0.0000
SUMMER TOTAL	10.6871	10.6871	10.6871	10.6871

WINTER LEVY NON-P.R.E.

1% Admin Fee

	39130 PARCHMENT	39065 GULL LAKE	03020 OTSEGO	03010 PLAINWELL
TOWNSHIP	0.8594	0.8594	0.8594	0.8594
COUNTY	1.6824	1.6824	1.6824	1.6824
SCHOOL	25.0000	22.2000	25.0000	24.8885
S.E.T.	0.0000	0.0000	0.0000	0.0000
KRESA	4.8916	4.8916	0.0000	0.0000
KVCC	2.8135	2.8135	0.0000	0.0000
ACISD	0.0000	0.0000	4.1217	4.1217
PARCHMENT LIB.	1.9908	0.0000	0.0000	0.0000
RANSOM LIB.	0.0000	0.9176	0.9176	0.9176
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000
WINTER TOTAL	37.6377	33.7645	32.9811	32.8696
Winter Commercial Personal	25.6377	21.7645	20.9811	20.8696
TOTAL LEVY NON-P.R.E.	48.3248	44.4516	43.6682	43.5567
Total Levy Commercial Personal	36.3248	32.4516	31.6682	31.5567

P.R.E.

SUMMER LEVY	10.6871	10.6871	10.6871	10.6871
WINTER LEVY	19.6377	15.7645	14.9811	14.9811
TOTAL LEVY P.R.E.	30.3248	26.4516	25.6682	25.6682

2013 KALAMAZOO TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	0	0	0	0
Commercial	79,922,200	78,009,237	1,747,827	78,261,410
Industrial	11,706,400	11,198,216	0	11,198,216
Residential	294,970,400	292,020,677	247,326,937	44,693,740
TOTAL REAL	386,599,000	381,228,130	249,074,764	132,153,366
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	13,291,000	13,291,000	13,291,000	0
Industrial	14,124,700	14,124,700	14,124,700	0
Residential	0	0	0	0
Utility	8,429,600	8,429,600	0	8,429,600
TOTAL PERSONAL	35,845,300	35,845,300	27,415,700	8,429,600
GRAND TOTAL	422,444,300	417,073,430	276,490,464	140,582,966
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	417,073,430	6.3695		\$2,656,549.21
ALLOCATED		4.6871	\$1,954,864.87	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$604,381.11	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$97,303.23	
KALAMAZOO CO. TRANSPORTATION	417,073,430	0.4000	\$166,829.37	\$166,829.37
<u>KALAMAZOO TOWNSHIP</u>	417,073,430	8.9691		\$3,740,773.30
ALLOCATED		8.9691	\$3,740,773.30	
<u>K-RESA</u>	417,073,430	4.8916		\$2,040,156.40
ALLOCATED		0.1446	\$60,308.82	
EXTRA VOTED		2.8970	\$1,208,261.73	
ENHANCEMENT		1.5000	\$625,610.15	
DEBT RETIREMENT		0.3500	\$145,975.70	
KVCC	417,073,430	2.8135	\$1,173,436.10	\$1,173,436.10
STATE EDUCATION TAX*	402,242,657	6.0000	\$2,413,455.94	\$2,413,455.94
<u>39130 PARCHMENT</u>				\$686,463.03
EXTRA VOTED-NON PRE	17,030,870	18.0000	\$306,555.66	
DEBT RETIREMENT	53,647,453	7.0000	\$375,532.17	
COMMERCIAL PERSONAL	729,200	6.0000	\$4,375.20	
<u>39010 KALAMAZOO</u>				\$3,915,017.12
EXTRA VOTED-NON PRE	96,050,528	18.0000	\$1,728,909.50	
DEBT RETIREMENT	307,582,248	6.9500	\$2,137,696.62	
COMMERCIAL PERSONAL	8,068,500	6.0000	\$48,411.00	
<u>39030 COMSTOCK</u>				\$783,336.67
EXTRA VOTED-NON PRE	27,501,568	18.0000	\$495,028.22	
DEBT RETIREMENT	55,843,729	4.6800	\$261,348.65	
COMMERCIAL PERSONAL	4,493,300	6.0000	\$26,959.80	
<u>KALAMAZOO PUBLIC</u>				
<u>LIBRARY - SD #39010 & #39030</u>	363,425,977	3.9583	\$1,438,549.04	\$1,438,549.04
EXTRA VOTED				
<u>PARCHMENT LIBRARY. - SD #39130</u>	53,647,453	1.9908	\$106,801.35	\$106,801.35
EXTRA VOTED				
<u>SPECIAL ASSESSMENTS</u>				\$1,273.57
GILBERT			\$461.07	
VALLEYWOOD 2 & 3			\$812.50	
*Total T.V. Less Industrial P.P. T.V. & 211.7d T.V.			GRAND TOTAL	\$19,122,641.10

SUMMER LEVY NON-P.R.E.

KALAMAZOO TOWNSHIP

	6% Interest		1% Admin. Fee	
	39010 KALAMAZOO	39030 COMSTOCK	39130 PARCHMENT	
TOWNSHIP	0.0000	0.0000	0.0000	
COUNTY	4.6871	4.6871	4.6871	
SCHOOL	0.0000	22.6800	25.0000	
S.E.T.	6.0000	6.0000	6.0000	
KRESA	0.0000	4.8916	4.8916	
KVCC	0.0000	0.0000	0.0000	
KALAMAZOO LIB.	0.0000	0.0000	0.0000	
PARCHMENT LIB.	0.0000	0.0000	0.0000	

SUMMER TOTAL
Summer Commercial Personal

10.6871	38.2587	40.5787
	26.2587	28.5787

WINTER LEVY NON-P.R.E.

	1% Admin. Fee		
	39010 KALAMAZOO	39030 COMSTOCK	39130 PARCHMENT
TOWNSHIP	8.9691	8.9691	8.9691
COUNTY	1.6824	1.6824	1.6824
SCHOOL	24.9500	0.0000	0.0000
S.E.T.	0.0000	0.0000	0.0000
KRESA	4.8916	0.0000	0.0000
KVCC	2.8135	2.8135	2.8135
KALAMAZOO LIB.	3.9583	3.9583	0.0000
PARCHMENT LIB.	0.0000	0.0000	1.9908
K-CO. TRANSPORT	0.4000	0.4000	0.4000

WINTER TOTAL
Winter Commercial Personal

47.6649	17.8233	15.8558
35.6649		

TOTAL LEVY NON-P.R.E.
Total Levy Commercial Personal

58.3520	56.0820	56.4345
46.3520	44.0820	44.4345

P.R.E.

SUMMER LEVY	10.6871	20.2587	22.5787
WINTER LEVY	29.6649	17.8233	15.8558
TOTAL LEVY P.R.E.	40.3520	38.0820	38.4345

2013 OSHTEMO TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	4,200,400	2,509,619	2,509,619	0
Commercial	254,830,400	227,453,785	11,508,528	215,945,257
Industrial	11,283,200	11,241,624	19,947	11,221,677
Residential	461,130,228	430,571,237	393,574,578	36,996,659
TOTAL REAL	731,444,228	671,776,265	407,612,672	264,163,593
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	26,472,600	26,460,236	26,460,236	0
Industrial	2,224,300	2,224,300	2,224,300	0
Residential	0	0	0	0
Utility	15,164,600	15,164,600	0	15,164,600
TOTAL PERSONAL	43,861,500	43,849,136	28,684,536	15,164,600
GRAND TOTAL	775,305,728	715,625,401	436,297,208	279,328,193
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY	715,625,401	6.3695		\$4,558,176.00
ALLOCATED		4.6871	\$3,354,207.82	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$1,037,012.77	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$166,955.41	
KALAMAZOO CO. TRANSPORTATION	715,625,401	0.4000	\$286,250.16	\$286,250.16
OSHTEMO TOWNSHIP	715,625,401	0.9765		\$698,808.20
ALLOCATED		0.9765	\$698,808.20	
K-RESA - SD #39010	558,136,102	4.8916		\$2,730,178.56
ALLOCATED		0.1446	\$80,706.48	
EXTRA VOTED		2.8970	\$1,616,920.29	
ENHANCEMENT		1.5000	\$837,204.15	
DEBT RETIREMENT		0.3500	\$195,347.64	
AAESA SD #03020	63,002,609	4.1217		\$259,677.85
ALLOCATED		0.1157	\$7,289.40	
EXTRA VOTED		4.0060	\$252,388.45	
VAN BUREN ISD - SD # 80150	94,486,690	5.9728		\$564,350.10
ALLOCATED		0.1414	\$13,360.42	
EXTRA VOTED - SPECIAL ED.		3.3321	\$314,839.10	
EXTRA VOTED - VOCATIONAL		2.4993	\$236,150.58	
KVCC - SD #39010 & 80150	652,622,792	2.8135	\$1,836,154.23	\$1,836,154.23
STATE EDUCATION TAX*	713,401,101	6.0000	\$4,280,406.61	\$4,280,406.61
80150 MATTAWAN				\$596,727.20
EXTRA VOTED-NON PRE	9,260,842	18.0000	\$166,695.16	
DEBT RETIREMENT	94,486,690	4.5500	\$429,914.44	
COMMERCIAL PERSONAL	19,600	6.0000	\$117.60	
39010 KALAMAZOO				\$8,781,785.05
EXTRA VOTED-NON PRE	263,560,851	18.0000	\$4,744,095.32	
DEBT RETIREMENT	558,136,102	6.9500	\$3,879,045.91	
COMMERCIAL PERSONAL	26,440,636	6.0000	\$158,643.82	
03020 OTSEGO				\$558,135.26
EXTRA VOTED-NON PRE	6,506,500	18.0000	\$117,117.00	
DEBT RETIREMENT	63,002,609	7.0000	\$441,018.26	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
KALAMAZOO PUBLIC LIBRARY				\$2,832,660.02
EXTRA VOTED	715,625,401	3.9583	\$2,832,660.02	

SPECIAL ASSESSMENTS

*Total T.V. Less Industrial P.P. T.V.

GRAND TOTAL \$27,983,309.24

SUMMER LEVY NON-P.R.E.

OSHTEMO TOWNSHIP

6% Interest

	39010 <u>KALAMAZOO</u>	80150 <u>MATTAWAN</u>	03020 <u>OTSEGO</u>
TOWNSHIP	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000
ACISD	0.0000	0.0000	0.0000
VBISD	0.0000	0.0000	0.0000
KALAMAZOO LIB.	0.0000	0.0000	0.0000

SUMMER TOTAL	10.6871	10.6871	10.6871
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WINTER LEVY NON-P.R.E.

0.5% Admin. Fee

	39010 <u>KALAMAZOO</u>	80150 <u>MATTAWAN</u>	03020 <u>OTSEGO</u>
TOWNSHIP	0.9765	0.9765	0.9765
COUNTY	1.6824	1.6824	1.6824
SCHOOL	24.9500	22.5500	25.0000
S.E.T.	0.0000	0.0000	0.0000
KRESA	4.8916	0.0000	0.0000
KVCC	2.8135	2.8135	0.0000
ACISD	0.0000	0.0000	4.1217
VBISD	0.0000	5.9728	0.0000
KALAMAZOO LIB.	3.9583	3.9583	3.9583
K-CO. TRANSPORT	0.4000	0.4000	0.4000

WINTER TOTAL	39.6723	38.3535	36.1389
Winter Commercial Personal	27.6723	26.3535	24.1389

TOTAL LEVY NON-P.R.E.	50.3594	49.0406	46.8260
Total Levy Commercial Personal	38.3594	37.0406	34.8260

P.R.E.

SUMMER LEVY	10.6871	10.6871	10.6871
WINTER LEVY	21.6723	20.3535	18.1389
TOTAL LEVY P.R.E.	32.3594	31.0406	28.8260

2013 PAVILION TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	19,860,700	10,693,597	10,263,739	429,858
Commercial	10,207,500	10,113,362	1,858,300	8,255,062
Industrial	6,559,400	6,468,230	14,591	6,453,639
Residential	164,484,700	150,288,510	134,550,921	15,737,589
TOTAL REAL	201,112,300	177,563,699	146,687,551	30,876,148
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	1,946,900	1,946,900	1,946,900	0
Industrial	5,917,500	5,917,500	5,917,500	0
Residential	0	0	0	0
Utility	4,482,700	4,482,700	0	4,482,700
TOTAL PERSONAL	12,347,100	12,347,100	7,864,400	4,482,700
GRAND TOTAL	213,459,400	189,910,799	154,551,951	35,358,848
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	189,910,799	6.3695		\$1,209,636.84
ALLOCATED		4.6871	\$890,130.91	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$275,199.74	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$44,306.19	
<u>KALAMAZOO CO. TRANSPORTATION</u>	189,910,799	0.4000	\$75,964.32	\$75,964.32
<u>PAVILION TOWNSHIP</u>	189,910,799	0.8516		\$161,728.04
ALLOCATED		0.8516	\$161,728.04	
<u>K-RESA</u>	189,910,799	4.8916		\$928,967.66
ALLOCATED		0.1446	\$27,461.10	
EXTRA VOTED		2.8970	\$550,171.58	
ENHANCEMENT		1.5000	\$284,866.20	
DEBT RETIREMENT		0.3500	\$66,468.78	
<u>KVCC</u>	189,910,799	2.8135	\$534,314.03	\$534,314.03
<u>STATE EDUCATION TAX*</u>	183,993,299	6.0000	\$1,103,959.79	\$1,103,959.79
<u>39020 CLIMAX SCOTTS</u>				\$199,035.88
EXTRA VOTED-NON PRE	2,354,059	18.0000	\$42,373.06	
DEBT RETIREMENT	21,620,891	7.2000	\$155,670.42	
COMMERCIAL PERSONAL	165,400	6.0000	\$992.40	
<u>39030 COMSTOCK</u>				\$435,950.29
EXTRA VOTED-NON PRE	15,092,803	18.0000	\$271,670.45	
DEBT RETIREMENT	33,960,734	4.6800	\$158,936.24	
COMMERCIAL PERSONAL	890,600	6.0000	\$5,343.60	
<u>39050 GALESBURG-AUGUSTA</u>				\$53,336.92
EXTRA VOTED-NON PRE	454,899	18.0000	\$8,188.18	
DEBT RETIREMENT	6,943,745	6.5000	\$45,134.34	
COMMERCIAL PERSONAL	2,400	6.0000	\$14.40	
<u>39140 PORTAGE</u>				\$218,450.23
EXTRA VOTED-NON PRE	3,731,509	18.0000	\$67,167.16	
DEBT RETIREMENT	25,805,115	5.3000	\$136,767.11	
SINKING FUND	25,805,115	0.5000	\$12,902.56	
COMMERCIAL PERSONAL	268,900	6.0000	\$1,613.40	
<u>39170 VICKSBURG</u>				\$794,232.68
EXTRA VOTED-NON PRE	13,725,578	18.0000	\$247,060.40	
DEBT RETIREMENT	101,580,314	5.3500	\$543,454.68	
COMMERCIAL PERSONAL	619,600	6.0000	\$3,717.60	
<u>PORTAGE DIST. LIB. - SD #39140</u>	25,805,115	1.5000	\$38,707.67	\$38,707.67
<u>SPECIAL ASSESSMENTS</u>				
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$5,754,284.35

SUMMER LEVY NON-P.R.E.

PAVILION TOWNSHIP

	6% Interest			1% Admin. Fee	
	39020 <u>CLI-SCO</u>	39030 <u>COMSTOCK</u>	39050 <u>GAL-AUG</u>	39140 <u>PORTAGE</u>	39170 <u>VICKSBURG</u>
TOWNSHIP	0.0000	0.0000	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871	4.6871	4.6871
SCHOOL	0.0000	22.6800	0.0000	0.0000	23.3500
S.E.T.	6.0000	6.0000	6.0000	6.0000	6.0000
KRESA	0.0000	4.8916	0.0000	0.0000	4.8916
KVCC	0.0000	0.0000	0.0000	0.0000	0.0000
SUMMER TOTAL	10.6871	38.2587	10.6871	10.6871	38.9287
Summer Commercial Personal		26.2587			26.9287
WINTER LEVY NON-P.R.E.					1% Admin. Fee
	39020 <u>CLI-SCO</u>	39030 <u>COMSTOCK</u>	39050 <u>GAL-AUG</u>	39140 <u>PORTAGE</u>	39170 <u>VICKSBURG</u>
TOWNSHIP	0.8516	0.8516	0.8516	0.8516	0.8516
COUNTY	1.6824	1.6824	1.6824	1.6824	1.6824
SCHOOL	25.2000	0.0000	24.5000	23.8000	0.0000
S.E.T.	0.0000	0.0000	0.0000	0.0000	0.0000
KRESA	4.8916	0.0000	4.8916	4.8916	0.0000
KVCC	2.8135	2.8135	2.8135	2.8135	2.8135
PORTAGE LIB.	0.0000	0.0000	0.0000	1.5000	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000	0.4000
WINTER TOTAL	35.8391	5.7475	35.1391	35.9391	5.7475
Winter Commercial Personal	23.8391		23.1391	23.9391	
TOTAL LEVY NON-P.R.E.	46.5262	44.0062	45.8262	46.6262	44.6762
Total Levy Commercial Personal	34.5262	32.0062	33.8262	34.6262	32.6762
P.R.E.					
SUMMER LEVY	10.6871	20.2587	10.6871	10.6871	20.9287
WINTER LEVY	17.8391	5.7475	17.1391	17.9391	5.7475
TOTAL LEVY P.R.E.	28.5262	26.0062	27.8262	28.6262	26.6762

2013 PRAIRIE RONDE TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	34,238,900	20,833,591	20,508,349	325,242
Commercial	789,300	661,147	0	661,147
Industrial	1,384,600	634,673	0	634,673
Residential	75,931,500	72,327,688	67,992,715	4,334,973
TOTAL REAL	112,344,300	94,457,099	88,501,064	5,956,035
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	629,350	629,350	629,350	0
Industrial	417,900	417,900	417,900	0
Residential	0	0	0	0
Utility	2,557,900	2,557,900	0	2,557,900
TOTAL PERSONAL	3,605,150	3,605,150	1,047,250	2,557,900
GRAND TOTAL	115,949,450	98,062,249	89,548,314	8,513,935
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	98,062,249	6.3695		\$624,607.50
ALLOCATED		4.6871	\$459,627.57	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$142,102.01	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$22,877.92	
KALAMAZOO CO. TRANSPORTATION	98,062,249	0.4000	\$39,224.90	\$39,224.90
<u>PRAIRIE RONDE TOWNSHIP</u>	98,062,249	1.3435		\$131,746.63
ALLOCATED		0.8845	\$86,736.06	
SCHOOLCRAFT LIBRARY		0.4590	\$45,010.57	
<u>K-RESA - SD #39160</u>	81,697,672	4.8916		\$399,632.34
ALLOCATED		0.1446	\$11,813.48	
EXTRA VOTED		2.8970	\$236,678.16	
ENHANCEMENT		1.5000	\$122,546.51	
DEBT RETIREMENT		0.3500	\$28,594.19	
<u>VAN BUREN ISD - SD #80140 & #80150</u>	16,364,577	5.9728		\$97,742.35
ALLOCATED		0.1414	\$2,313.95	
EXTRA VOTED-SPEC. ED.		3.3321	\$54,528.41	
EXTRA VOTED-VOCATIONAL		2.4993	\$40,899.99	
KVCC- EXTRA VOTED - SD #80150 & #39160	96,826,850	2.8135	\$272,422.34	\$272,422.34
STATE EDUCATION TAX*	97,644,349	6.0000	\$585,866.09	\$585,866.09
<u>80140 LAWTON</u>				\$15,343.03
EXTRA VOTED-NON PRE	227,828	18.0000	\$4,100.90	
DEBT RETIREMENT	1,235,399	9.1000	\$11,242.13	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
<u>80150 MATTAWAN</u>				\$106,141.47
EXTRA VOTED-NON PRE	2,054,145	18.0000	\$36,974.61	
DEBT RETIREMENT	15,129,178	4.5500	\$68,837.76	
COMMERCIAL PERSONAL	54,850	6.0000	\$329.10	
<u>39160 SCHOOLCRAFT</u>				\$728,354.86
EXTRA VOTED-NON PRE	6,231,962	18.0000	\$112,175.32	
DEBT RETIREMENT	81,697,672	7.5000	\$612,732.54	
COMMERCIAL PERSONAL	574,500	6.0000	\$3,447.00	
<u>SPECIAL ASSESSMENTS</u>				
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$3,001,081.51

SUMMER LEVY NON-P.R.E.

PRAIRIE RONDE TOWNSHIP

	6% Interest		1% Admin. Fee
	80140 <u>LAWTON</u>	80150 <u>MATTAWAN</u>	39160 <u>SCH-CRAFT</u>
TOWNSHIP	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000
VBISD	0.0000	0.0000	0.0000

SUMMER TOTAL	10.6871	10.6871	10.6871
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WINTER LEVY NON-P.R.E.

	6% Interest		1% Admin. Fee
	80140 <u>LAWTON</u>	80150 <u>MATTAWAN</u>	39160 <u>SCH-CRAFT</u>
TOWNSHIP	1.3435	1.3435	1.3435
COUNTY	1.6824	1.6824	1.6824
SCHOOL	27.1000	22.5500	25.5000
S.E.T.	0.0000	0.0000	0.0000
KRESA	0.0000	0.0000	4.8916
KVCC	0.0000	2.8135	2.8135
VBISD	5.9728	5.9728	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000

WINTER TOTAL	36.4987	34.7622	36.6310
Winter Commercial Personal	24.4987	22.7622	24.6310

TOTAL LEVY NON-P.R.E.	47.1858	45.4493	47.3181
Total Levy Commercial Personal	35.1858	33.4493	35.3181

<u>P.R.E.</u>			
SUMMER LEVY	10.6871	10.6871	10.6871
WINTER LEVY	18.4987	16.7622	18.6310
TOTAL LEVY P.R.E.	29.1858	27.4493	29.3181

2013 RICHLAND TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	15,793,500	8,211,092	8,082,307	128,785
Commercial	29,304,800	26,145,172	290,881	25,854,291
Industrial	14,660,900	13,755,603	5,822,982	7,932,621
Residential	318,411,750	290,282,775	265,186,787	25,095,988
TOTAL REAL	378,170,750	338,394,642	279,382,957	59,011,685
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	4,934,850	4,934,850	4,934,850	0
Industrial	14,685,350	14,685,350	14,685,350	0
Residential	0	0	0	0
Utility	5,352,400	5,352,400	0	5,352,400
TOTAL PERSONAL	24,972,600	24,972,600	19,620,200	5,352,400
GRAND TOTAL	403,143,350	363,367,242	299,003,157	64,364,085
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	363,367,242	6.3695		\$2,314,467.65
ALLOCATED		4.6871	\$1,703,138.60	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$526,555.47	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$84,773.58	
KALAMAZOO CO. TRANSPORTATION	363,367,242	0.4000	\$145,346.90	\$145,346.90
<u>RICHLAND TOWNSHIP</u>	363,367,242	0.7860		\$285,606.65
ALLOCATED		0.7860	\$285,606.65	
<u>K-RESA</u>	363,367,242	4.8916		\$1,777,447.19
ALLOCATED		0.1446	\$52,542.90	
EXTRA VOTED		2.8970	\$1,052,674.90	
ENHANCEMENT		1.5000	\$545,060.86	
DEBT RETIREMENT		0.3500	\$127,178.53	
KVCC	363,367,242	2.8135	\$1,022,333.74	\$1,022,333.74
STATE EDUCATION TAX*	348,681,892	6.0000	\$2,092,091.35	\$2,092,091.35
<u>39065 GULL LAKE</u>				\$2,714,305.05
EXTRA VOTED-NON PRE	64,364,085	18.0000	\$1,158,553.53	
DEBT RETIREMENT	363,367,242	4.2000	\$1,526,142.42	
COMMERCIAL PERSONAL	4,934,850	6.0000	\$29,609.10	
RICHLAND VILLAGE				
OPERATING AND DEBT	33,431,015	9.5000	\$317,594.64	\$317,594.64
RICHLAND LIBRARY	363,367,242	1.0855	\$394,435.14	\$394,435.14
			GRAND TOTAL	\$11,063,628.31

*Total T.V. Less Industrial P.P. T.V.

SUMMER LEVY NON-P.R.E.

RICHLAND TOWNSHIP

6% Interest

1% Admin. Fee

39065

GULL LAKE

TOWNSHIP

0.0000

COUNTY

4.6871

SCHOOL

0.0000

S.E.T.

6.0000

KRESA

0.0000

KVCC

0.0000

RICHLAND LIB.

0.0000

SUMMER TOTAL

10.6871

WINTER LEVY NON-P.R.E.

1% Admin. Fee

39065

GULL LAKE

TOWNSHIP

0.7860

COUNTY

1.6824

SCHOOL

22.2000

S.E.T.

0.0000

KRESA

4.8916

KVCC

2.8135

RICHLAND LIB.

1.0855

K-CO. TRANSPORT

0.4000

WINTER TOTAL

33.8590

Winter Commercial Personal

21.8590

TOTAL LEVY NON-P.R.E.

44.5461

Total Levy Commercial Personal

32.5461

P.R.E.

SUMMER LEVY

10.6871

WINTER LEVY

15.8590

TOTAL LEVY P.R.E.

26.5461

2013 ROSS TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	8,375,300	4,658,460	4,543,593	114,867
Commercial	18,362,900	13,016,138	196,756	12,819,382
Industrial	2,023,100	1,747,034	0	1,747,034
Residential	323,241,300	267,889,697	207,174,845	60,714,852
TOTAL REAL	352,002,600	287,311,329	211,915,194	75,396,135
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	2,413,900	2,413,900	2,413,900	0
Industrial	1,975,900	1,975,900	1,975,900	0
Residential	0	0	0	0
Utility	4,627,100	4,627,100	0	4,627,100
TOTAL PERSONAL	9,016,900	9,016,900	4,389,800	4,627,100
GRAND TOTAL	361,019,500	296,328,229	216,304,994	80,023,235
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	296,328,229	6.3895		\$1,887,462.66
ALLOCATED		4.6871	\$1,388,920.04	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$429,409.24	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$69,133.38	
KALAMAZOO CO. TRANSPORTATION	296,328,229	0.4000	\$118,531.29	\$118,531.29
<u>ROSS TOWNSHIP</u>	296,328,229	1.1183		\$331,383.86
ALLOCATED		0.6519	\$193,176.37	
EXTRA VOTED - FIRE		0.4664	\$138,207.49	
<u>K-RESA</u>	296,328,229	4.8916		\$1,449,519.16
ALLOCATED		0.1446	\$42,849.06	
EXTRA VOTED		2.8970	\$858,462.88	
ENHANCEMENT		1.5000	\$444,492.34	
DEBT RETIREMENT		0.3500	\$103,714.88	
KVCC	296,328,229	2.8135	\$833,719.47	\$833,719.47
STATE EDUCATION TAX*	294,352,329	6.0000	\$1,766,113.97	\$1,766,113.97
<u>39065 GULL LAKE</u>				\$2,394,444.75
EXTRA VOTED-NON PRE	70,356,394	18.0000	\$1,266,415.09	
DEBT RETIREMENT	266,008,777	4.2000	\$1,117,236.86	
COMMERCIAL PERSONAL	1,798,800	6.0000	\$10,792.80	
<u>39050 GALESBURG-AUGUSTA</u>				\$374,770.18
EXTRA VOTED-NON PRE	9,666,841	18.0000	\$174,003.14	
DEBT RETIREMENT	30,319,452	6.5000	\$197,076.44	
COMMERCIAL PERSONAL	615,100	6.0000	\$3,690.60	
51 AUGUSTA VILLAGE	18,507,895	13.7300		\$254,113.40
		9.3400	\$172,863.74	
		4.3900	\$81,249.66	
MCKAY LIBRARY	296,328,229	0.5000	\$148,164.11	\$148,164.11
<u>SPECIAL ASSESSMENTS</u>				
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$9,558,222.85

SUMMER LEVY NON-P.R.E.

ROSS TOWNSHIP

6% Interest 1% Admin. Fee

	39050 <u>GAL-AUG</u>	39065 <u>GULL LAKE</u>
TOWNSHIP	0.0000	0.0000
COUNTY	4.6871	4.6871
SCHOOL	0.0000	0.0000
S.E.T.	6.0000	6.0000
KRESA	0.0000	0.0000
KVCC	0.0000	0.0000
MCKAYS LIB.	0.0000	0.0000

SUMMER TOTAL	10.6871	10.6871
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WINTER LEVY NON-P.R.E.

1% Admin. Fee

	39050 <u>GAL-AUG</u>	39065 <u>GULL LAKE</u>
TOWNSHIP	1.1183	1.1183
COUNTY	1.6824	1.6824
SCHOOL	24.5000	22.2000
S.E.T.	0.0000	0.0000
KRESA	4.8916	4.8916
KVCC	2.8135	2.8135
MCKAY LIB.	0.5000	0.5000
K-CO. TRANSPORT	0.4000	0.4000

WINTER TOTAL	35.9058	33.6058
Winter Commercial Personal	23.9058	21.6058

TOTAL LEVY NON-P.R.E.	46.5929	44.2929
Total Levy Commercial Personal	34.5929	32.2929

<u>P.R.E.</u>		
SUMMER LEVY	10.6871	10.6871
WINTER LEVY	17.9058	15.6058
TOTAL LEVY P.R.E.	28.5929	26.2929

2013 SCHOOLCRAFT TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	22,308,400	12,258,460	11,456,159	802,301
Commercial	30,795,600	28,222,937	1,103,960	27,118,977
Industrial	16,629,900	16,142,780	454,541	15,688,239
Residential	211,862,345	200,351,191	178,830,918	21,520,273
TOTAL REAL	281,596,245	256,975,368	191,845,578	65,129,790
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	3,873,900	3,873,900	3,873,900	0
Industrial	11,863,200	11,863,200	11,863,200	0
Residential	0	0	0	0
Utility	6,545,200	6,545,200	0	6,545,200
TOTAL PERSONAL	22,282,300	22,282,300	15,737,100	6,545,200
GRAND TOTAL	303,878,545	279,257,668	207,582,678	71,674,990
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY *	278,347,068	6.3695		\$1,773,144.09
ALLOCATED		4.6871	\$1,304,640.54	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$403,352.74	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$64,938.37	
REN ZONE-JUV. HOME DEBT	910,600	0.2333	\$212.44	
KALAMAZOO CO. TRANSPORTATION*	278,347,068	0.4000	\$111,338.83	\$111,338.83
SCHOOLCRAFT TOWNSHIP *	278,347,068	0.8808		\$245,168.10
ALLOCATED		0.8808	\$245,168.10	
K-RESA *	278,347,068	4.8916		\$1,363,247.13
ALLOCATED		0.1446	\$40,248.99	
EXTRA VOTED		2.8970	\$806,371.46	
ENHANCEMENT		1.5000	\$417,520.60	
ENHANCEMENT REN ZONE	910,600	1.5000	\$1,365.90	
DEBT RETIREMENT		0.3500	\$97,421.47	
DEBT RETIREMENT REN ZONE	910,600	0.3500	\$318.71	
KVCC *	278,347,068	2.8135	\$783,129.48	\$783,129.48
STATE EDUCATION TAX **	266,375,518	6.0000	\$1,598,253.11	\$1,598,253.11
39170 VICKSBURG				\$1,523,887.71
EXTRA VOTED-NON PRE*	34,902,385	18.0000	\$628,242.93	
DEBT RETIREMENT*	165,455,861	5.3500	\$885,188.86	
DEBT RETIREMENT REN ZONE	270,900	5.3500	\$1,449.32	
COMMERCIAL PERSONAL	1,501,100	6.0000	\$9,006.60	
39160 SCHOOLCRAFT				\$1,516,838.09
EXTRA VOTED-NON PRE *	36,173,305	18.0000	\$651,119.49	
DEBT RETIREMENT*	112,891,207	7.5000	\$846,684.05	
DEBT RETIREMENT REN ZONE	639,700	7.5000	\$4,797.75	
COMMERCIAL PERSONAL	2,372,800	6.0000	\$14,236.80	
VICKSBURG DISTRICT LIBRARY *	240,021,442	0.8358	\$200,609.92	\$200,609.92
SCHOOLCRAFT TWP LESS SCHOOLCRAFT VILLAGE				
49 VICKSBURG VILLAGE*	64,523,497	15.9000		\$1,025,923.60
OPERATING		15.9000	\$1,025,923.60	
50 SCHOOLCRAFT VILLAGE	38,325,626	15.9005		\$609,396.62
OPERATING		14.9005	\$571,070.99	
LIBRARY		1.0000	\$38,325.63	
SPECIAL ASSESSMENTS				\$3,207.27
SUNSET LAKE LVL			\$3,207.27	
* Total Taxable Values Less Renaissance Zone Taxable Value				
**Total T.V. Less Ren. Zone T.V., Industrial P.P. T.V. & 211.7d T.V.			GRAND TOTAL	\$10,754,143.95

SUMMER LEVY NON-P.R.E.

SCHOOLCRAFT TOWNSHIP

	6% Interest	1% Admin. Fee	
		39170	39160
		<u>VICKSBURG</u>	<u>SCH-CRAFT</u>
TOWNSHIP	0.0000		0.0000
COUNTY	4.6871		4.6871
SCHOOL	23.3500		0.0000
S.E.T.	6.0000		6.0000
KRESA	4.8916		0.0000
KVCC	0.0000		0.0000

SUMMER TOTAL	38.9287	10.6871
Summer Commercial Personal	26.9287	

WINTER LEVY NON-P.R.E.

		1% Admin. Fee	
		39170	39160
		<u>VICKSBURG</u>	<u>SCH-CRAFT</u>
TOWNSHIP	0.8808		0.8808
COUNTY	1.6824		1.6824
SCHOOL	0.0000		25.5000
S.E.T.	0.0000		0.0000
KRESA	0.0000		4.8916
KVCC	2.8135		2.8135
VICKSBURG LIBRARY	0.8358		0.8358
K-CO. TRANSPORT	0.4000		0.4000

WINTER TOTAL	6.6125	37.0041
Winter Commercial Personal		25.0041

TOTAL LEVY NON-P.R.E.	45.5412	47.6912
Total Levy Commercial Personal	33.5412	35.6912

P.R.E.

SUMMER LEVY	20.9287	10.6871
WINTER LEVY	6.6125	19.0041
TOTAL LEVY P.R.E.	27.5412	29.6912

2013 TEXAS TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	9,012,400	4,619,849	4,619,849	0
Commercial	56,786,900	53,371,625	181,756	53,189,869
Industrial	5,955,800	5,643,602	40,907	5,602,695
Residential	680,984,700	639,484,519	594,937,001	44,547,518
TOTAL REAL	752,739,800	703,119,595	599,779,513	103,340,082
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	10,543,500	10,543,500	10,543,500	0
Industrial	220,300	220,300	220,300	0
Residential	0	0	0	0
Utility	10,187,100	10,187,100	0	10,187,100
TOTAL PERSONAL	20,950,900	20,950,900	10,763,800	10,187,100
GRAND TOTAL	773,690,700	724,070,495	610,543,313	113,527,182
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY				
ALLOCATED	724,070,495	6.3695		\$4,611,967.02
EXTRA VOTED-PUBLIC SAFETY		4.6871	\$3,393,790.82	
EXTRA VOTED-JUV. HOME DEBT		1.4491	\$1,049,250.55	
		0.2333	\$168,925.65	
KALAMAZOO CO. TRANSPORTATION	724,070,495	0.4000	\$289,628.20	\$289,628.20
TEXAS TOWNSHIP				
ALLOCATED	724,070,495	1.3853		\$1,003,054.86
EXTRA VOTED - FIRE		0.8853	\$641,019.61	
		0.5000	\$362,035.25	
K-RESA - SD#39010, 39140 & 39160				
ALLOCATED	355,774,169	4.8916		\$1,740,304.92
EXTRA VOTED		0.1446	\$51,444.94	
ENHANCEMENT		2.8970	\$1,030,677.77	
DEBT RETIREMENT		1.5000	\$533,661.25	
		0.3500	\$124,520.96	
VAN BUREN ISD - SD #80150				
ALLOCATED	368,296,326	5.9728		\$2,199,760.30
EXTRA VOTED - SPECIAL ED.		0.1414	\$52,077.10	
EXTRA VOTED - VOCATIONAL		3.3321	\$1,227,200.19	
		2.4993	\$920,483.01	
KVCC	724,070,495	2.8135	\$2,037,172.34	\$2,037,172.34
STATE EDUCATION TAX*	723,850,195	6.0000	\$4,343,101.17	\$4,343,101.17
39010 KALAMAZOO				
EXTRA VOTED-NON PRE	57,163,232	18.0000	\$1,028,938.18	\$1,818,321.60
DEBT RETIREMENT	106,176,521	6.9500	\$737,926.82	
COMMERCIAL PERSONAL	8,576,100	6.0000	\$51,456.60	
39140 PORTAGE				
EXTRA VOTED-NON PRE	16,440,444	18.0000	\$295,927.99	\$1,778,728.76
DEBT RETIREMENT	235,800,155	5.3000	\$1,249,740.82	
SINKING FUND	235,800,155	0.5000	\$117,900.08	
COMMERCIAL PERSONAL	329,300	6.0000	\$1,975.80	
2012 OMITTED SINKING FUND LEVY	235,800,155	0.4800	\$113,184.07	
39160 SCHOOLCRAFT				
EXTRA VOTED-NON PRE	1,616,627	18.0000	\$29,099.29	\$135,279.29
DEBT RETIREMENT	13,797,493	7.5000	\$103,481.20	
COMMERCIAL PERSONAL	449,800	6.0000	\$2,698.80	
80150 MATTAWAN				
EXTRA VOTED-NON PRE	38,306,879	18.0000	\$689,523.82	\$2,372,401.90
DEBT RETIREMENT	368,296,326	4.5500	\$1,675,748.28	
COMMERCIAL PERSONAL	1,188,300	6.0000	\$7,129.80	
KALAMAZOO PUB. LIB. - SD #39010	106,176,521	3.9583	\$420,278.52	\$420,278.52
PORTAGE DIST. LIB. - SD #39140	235,800,155	1.5000	\$353,700.23	\$353,700.23
SPECIAL ASSESSMENTS				
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$23,103,699.11

SUMMER LEVY NON-P.R.E.

TEXAS TOWNSHIP

	6% Interest		1% Admin. Fee	
	39010	80150	39140	39160
	<u>KALAMAZOO</u>	<u>MATTAWAN</u>	<u>PORTAGE</u>	<u>SCH-CRAFT</u>
TOWNSHIP	0.0000	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000	0.0000
VBISD	0.0000	0.0000	0.0000	0.0000
KALAMAZOO LIB.	0.0000	0.0000	0.0000	0.0000
SUMMER TOTAL	10.6871	10.6871	10.6871	10.6871

WINTER LEVY NON-P.R.E.

			1% Admin. Fee	
	39010	80150	39140	39160
	<u>KALAMAZOO</u>	<u>MATTAWAN</u>	<u>PORTAGE</u>	<u>SCH-CRAFT</u>
TOWNSHIP	1.3853	1.3853	1.3853	1.3853
COUNTY	1.6824	1.6824	1.6824	1.6824
SCHOOL	24.9500	22.5500	24.2800	25.5000
S.E.T.	0.0000	0.0000	0.0000	0.0000
KRESA	4.8916	0.0000	4.8916	4.8916
KVCC	2.8135	2.8135	2.8135	2.8135
VBISD	0.0000	5.9728	0.0000	0.0000
KALAMAZOO LIB.	3.9583	0.0000	0.0000	0.0000
PORTAGE LIB.	0.0000	0.0000	1.5000	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000
WINTER TOTAL	40.0811	34.8040	36.9528	36.6728
Winter Commercial Personal	28.0811	22.8040	24.9528	24.6728
TOTAL LEVY NON-P.R.E.	50.7682	45.4911	47.6399	47.3599
Total Levy Commercial Personal	38.7682	33.4911	35.6399	35.3599
P.R.E.				
SUMMER LEVY	10.6871	10.6871	10.6871	10.6871
WINTER LEVY	22.0811	16.8040	18.9528	18.6728
TOTAL LEVY P.R.E.	32.7682	27.4911	29.6399	29.3599

2013 WAKESHMA TOWNSHIP

REAL PROPERTY	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
Agricultural	39,342,600	16,443,141	16,192,575	250,565
Commercial	297,300	281,576	0	281,576
Industrial	6,500	3,338	0	3,338
Residential	21,022,800	19,534,869	17,371,587	2,163,282
TOTAL REAL	60,669,200	36,262,924	33,564,162	2,698,762
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	57,700	57,700	57,700	0
Industrial	0	0	0	0
Residential	0	0	0	0
Utility	6,774,400	6,481,836	0	6,481,836
TOTAL PERSONAL	6,832,100	6,539,536	57,700	6,481,836
GRAND TOTAL	67,501,300	42,802,460	33,621,862	9,180,598
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY	42,802,460	6.3695		\$272,630.26
ALLOCATED		4.6871	\$200,619.41	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$62,025.04	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$9,985.81	
KALAMAZOO CO. TRANSPORTATION	42,802,460	0.4000	\$17,120.98	\$17,120.98
WAKESHMA TOWNSHIP	42,802,460	1.0000		\$42,802.46
ALLOCATED		1.0000	\$42,802.46	
K-RESA - SD #39020 & 39170	33,340,965	4.8916		\$163,090.67
ALLOCATED		0.1446	\$4,821.10	
EXTRA VOTED		2.8970	\$96,588.78	
ENHANCEMENT		1.5000	\$50,011.45	
DEBT RETIREMENT		0.3500	\$11,669.34	
CALHOUN ISD - SD #13050	7,159,646	6.2057		\$44,430.61
ALLOCATED		0.2519	\$1,803.51	
EXTRA VOTED-SPEC. ED.		4.5000	\$32,218.41	
VOCATIONAL EDUCATION		1.4538	\$10,408.69	
2011 UNDER LEVY ADJ		0.0000	\$0.00	
ST. JOE. ISD - SD #75040, 75060	2,301,849	2.6837		\$6,177.47
ALLOCATED		0.2263	\$525.51	
EXTRA VOTED-SPEC. ED.		2.4554	\$5,651.96	
KVCC - SD #39020, 39170	33,340,965	2.8135	\$93,804.81	\$93,804.81
KELLOGG CC - SD #13050	7,159,646	3.6136	\$25,872.10	\$25,872.10
GLEN OAKS CC -SD #75040 & 75060	2,301,849	2.7249	\$6,272.31	\$6,272.31
STATE EDUCATION TAX*	42,802,460	6.0000	\$256,814.76	\$256,814.76
13050 ATHENS				
EXTRA VOTED-NON PRE	1,528,275	18.0000	\$27,508.95	\$57,373.67
DEBT RETIREMENT	7,159,646	4.1700	\$29,855.72	
COMMERCIAL PERSONAL	1,500	6.0000	\$9.00	
75040 COLON				\$13,787.48
EXTRA VOTED-NON PRE	281,951	18.0000	\$5,075.12	
DEBT RETIREMENT	1,555,778	5.6000	\$8,712.36	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
75060 MENDON				\$17,187.24
EXTRA VOTED-NON PRE	664,708	18.0000	\$11,964.74	
DEBT RETIREMENT	746,071	7.0000	\$5,222.50	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
39020 CLIMAX-SCOTTS				\$11,437.08
EXTRA VOTED-NON PRE	91,323	18.0000	\$1,643.81	
DEBT RETIREMENT	1,360,176	7.2000	\$9,793.27	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
39170 VICKSBURG				\$290,492.56
EXTRA VOTED-NON PRE	6,614,341	18.0000	\$119,058.14	
DEBT RETIREMENT	31,980,789	5.3500	\$171,097.22	
COMMERCIAL PERSONAL	56,200	6.0000	\$337.20	
SPECIAL ASSESSMENTS				\$340.34
REINBOLD			\$340.34	
			GRAND TOTAL	\$1,319,634.80

*Total T.V. Less Industrial P.P. T.V.

SUMMER LEVY NON-P.R.E.

WAKESHMA TOWNSHIP

	6% Interest			1% Admin. Fee	
	13050 <u>ATHENS</u>	75040 <u>COLON</u>	75060 <u>MENDON</u>	39020 <u>CLI-SCO</u>	39170 <u>VICKSBURG</u>
TOWNSHIP	0.0000	0.0000	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000	0.0000	0.0000
CALHOUN ISD	0.0000	0.0000	0.0000	0.0000	0.0000
KELLOGG CC	0.0000	0.0000	0.0000	0.0000	0.0000
SJISD	0.0000	0.0000	0.0000	0.0000	0.0000
GLEN OAKS CC	0.0000	0.0000	0.0000	0.0000	0.0000

SUMMER TOTAL 10.6871 10.6871 10.6871 10.6871 10.6871

WINTER LEVY NON-P.R.E.

				1% Admin. Fee	
	13050 <u>ATHENS</u>	75040 <u>COLON</u>	75060 <u>MENDON</u>	39020 <u>CLI-SCO</u>	39170 <u>VICKSBURG</u>
TOWNSHIP	1.0000	1.0000	1.0000	1.0000	1.0000
COUNTY	1.6824	1.6824	1.6824	1.6824	1.6824
SCHOOL	22.1700	23.6000	25.0000	25.2000	23.3500
SET	0.0000	0.0000	0.0000	0.0000	0.0000
KRESA	0.0000	0.0000	0.0000	4.8916	4.8916
KVCC	0.0000	0.0000	0.0000	2.8135	2.8135
CALHOUN ISD	6.2057	0.0000	0.0000	0.0000	0.0000
KELLOGG CC	3.6136	0.0000	0.0000	0.0000	0.0000
SJISD	0.0000	2.6837	2.6837	0.0000	0.0000
GLEN OAKS CC	0.0000	2.7249	2.7249	0.0000	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000	0.4000

WINTER TOTAL 35.0717 32.0910 33.4910 35.9875 34.1375
 Winter Commercial Personal 23.0717 20.0910 21.4910 23.9875 22.1375

TOTAL LEVY NON-P.R.E. 45.7588 42.7781 44.1781 46.6746 44.8246
 Total Levy Commercial Personal 33.7588 30.7781 32.1781 34.6746 32.8246

P.R.E.

SUMMER LEVY 10.6871 10.6871 10.6871 10.6871 10.6871
 WINTER LEVY 17.0717 14.0910 15.4910 17.9875 16.1375
 TOTAL LEVY P.R.E. 27.7588 24.7781 26.1781 28.6746 26.8246

2013 GALESBURG CITY

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	0	0	0	0
Commercial	9,559,000	7,072,612	0	7,072,612
Industrial	1,203,100	1,019,774	0	1,019,774
Residential	16,845,693	16,194,535	12,666,234	3,528,301
TOTAL REAL	27,607,793	24,286,921	12,666,234	11,620,687
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	1,489,700	1,489,700	1,489,700	0
Industrial	468,200	468,200	468,200	0
Residential	0	0	0	0
Utility	676,500	676,500	0	676,500
TOTAL PERSONAL	2,634,400	2,634,400	1,957,900	676,500
GRAND TOTAL	30,242,193	26,921,321	14,624,134	12,297,187
	<u>TAXABLE VALUE</u>	<u>MILLS</u>	<u>ANTICIPATED REVENUE</u>	<u>UNIT TOTALS</u>
<u>KALAMAZOO COUNTY</u>	26,921,321	6.3695		\$171,475.35
ALLOCATED		4.6871	\$126,182.92	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$39,011.69	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$6,280.74	
KALAMAZOO CO. TRANSPORTATION	26,921,321	0.4000	\$10,768.53	\$10,768.53
<u>GALESBURG CITY</u>	26,921,321	9.8118		\$264,146.62
ALLOCATED		8.8118	\$237,225.30	
EXTRA VOTED - FIRE EQUIPMENT		1.0000	\$26,921.32	
<u>K-RESA</u>	26,921,321	4.8916		\$131,688.33
ALLOCATED		0.1446	\$3,892.82	
EXTRA VOTED		2.8970	\$77,991.07	
ENHANCEMENT		1.5000	\$40,381.98	
DEBT RETIREMENT		0.3500	\$9,422.46	
KVCC	26,921,321	2.8135	\$75,743.14	\$75,743.14
STATE EDUCATION TAX*	26,453,121	6.0000	\$158,718.73	\$158,718.73
<u>39050 GALESBURG-AUGUSTA</u>				\$405,276.16
EXTRA VOTED-NON PRE	12,297,187	18.0000	\$221,349.37	
DEBT RETIREMENT	26,921,321	6.5000	\$174,988.59	
COMMERCIAL PERSONAL	1,489,700	6.0000	\$8,938.20	
<u>SPECIAL ASSESSMENTS</u>				\$29,441.74
TOWNLINE-GALESBURG DRAIN			\$29,441.74	
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$1,247,258.60

SUMMER LEVY NON-P.R.E.

GALESBURG CITY

AMENDED 11/6/2012

6% Interest	1% Admin. Fee
	39050
	<u>GAL-AUG</u>
CITY	9.8118
COUNTY	4.6871
SCHOOL	0.0000
S.E.T.	6.0000
KRESA	0.0000
KVCC	2.8135
K-CO. TRANSPORT	0.4000

SUMMER TOTAL 23.7124

WINTER LEVY NON-P.R.E.

1% Admin. Fee

	39050
	<u>GAL-AUG</u>
CITY	0.0000
COUNTY	1.6824
SCHOOL	24.5000
S.E.T.	0.0000
KRESA	4.8916
KVCC	0.0000

WINTER TOTAL 31.0740
Winter Commercial Personal 19.0740

TOTAL LEVY NON-P.R.E. 54.7864
Total Levy Commercial Personal 42.7864

P.R.E.
SUMMER LEVY 23.7124
WINTER LEVY 13.0740
TOTAL LEVY P.R.E. 36.7864

2013 KALAMAZOO CITY

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	0	0	0	0
Commercial	424,513,990	410,728,816	25,679,912	385,048,904
Industrial	95,193,300	93,217,901	0	93,217,901
Residential	789,744,062	758,096,821	592,101,935	165,994,886
TOTAL REAL	1,309,451,352	1,262,043,538	617,781,847	644,261,691
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	86,111,950	86,128,550	86,128,550	0
Industrial	103,320,300	103,320,300	103,320,300	0
Residential	0	0	0	0
Utility	34,142,600	34,142,600	0	34,142,600
TOTAL PERSONAL	223,574,850	223,591,450	189,448,850	34,142,600
GRAND TOTAL	1,533,026,202	1,485,634,988	807,230,697	678,404,291
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY *	1,478,655,274	6.3695		\$9,419,923.14
ALLOCATED		4.6871	\$6,930,605.13	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$2,142,719.36	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$344,970.28	
REN ZONE-JUV. HOME DEBT	6,979,714	0.2333	\$1,628.37	
KALAMAZOO CO. TRANSPORTATION*	1,478,655,274	0.4000	\$591,462.11	\$591,462.11
KALAMAZOO CITY *	1,478,655,274	20.8205		\$30,786,342.13
CHARTER		19.2705	\$28,494,426.46	
SOLID WASTE		1.5500	\$2,291,915.67	
K-RESA *	1,478,655,274	4.8916		\$7,245,902.61
ALLOCATED		0.1446	\$213,813.55	
EXTRA VOTED		2.8970	\$4,283,664.33	
ENHANCEMENT		1.5000	\$2,217,982.91	
DEBT RETIREMENT		0.3500	\$517,529.35	
ENHANCEMENT REN ZONE	6,979,714	1.5000	\$10,469.57	
DEBT RETIREMENT REN ZONE	6,979,714	0.3500	\$2,442.90	
KVCC *	1,478,655,274	2.8135	\$4,160,196.61	\$4,160,196.61
STATE EDUCATION TAX**	1,366,667,612	6.0000	\$8,200,005.67	\$8,200,005.67
39010 KALAMAZOO				\$21,246,878.88
EXTRA VOTED-NON PRE *	620,818,020	18.0000	\$11,174,724.36	
DEBT RETIREMENT	1,380,208,164	6.9500	\$9,592,446.74	
DEBT RETIRE. REN ZONE	6,715,314	6.9500	\$46,671.43	
COMMERCIAL PERSONAL***	72,172,725	6.0000	\$433,036.35	
39030 COMSTOCK				\$1,096,399.65
EXTRA VOTED-NON PRE *	41,889,593	18.0000	\$754,012.67	
DEBT RETIREMENT	61,792,390	4.6800	\$289,188.39	
DEBT RETIRE. REN ZONE	264,400	4.6800	\$1,237.39	
COMMERCIAL PERSONAL	8,660,200	6.0000	\$51,961.20	
39130 PARCHMENT				\$21,079.12
EXTRA VOTED-NON PRE	366,748	18.0000	\$6,601.46	
DEBT RETIREMENT	2,068,237	7.0000	\$14,477.66	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
39140 PORTAGE				\$405,051.05
EXTRA VOTED-NON PRE	9,813,503	18.0000	\$176,643.05	
DEBT RETIREMENT	34,586,483	5.3000	\$183,308.36	
SINKING FUND	34,586,483	0.5000	\$17,293.24	
COMMERCIAL PERSONAL	4,834,400	6.0000	\$27,806.40	
KALAMAZOO CITY TRANSPORTATION *				\$887,193.16
VOTED-OPERATING	1,478,655,274	0.6000	\$887,193.16	
KALAMAZOO PUBLIC LIBRARY *	1,476,587,037	3.9583	\$5,844,774.47	\$5,844,774.47
SD #39010, 39030, 39140				
PARCHMENT LIB. - SD #39130	2,068,237	1.9908	\$4,117.45	\$4,117.45
SPECIAL AUTHORITIES				
KALAMAZOO CITY DDA*	173,536,168	1.9638	\$340,790.33	\$340,790.33

* Total Taxable Values Less Renaissance Zone Taxable Value

**Total T.V. Less Ren. Zone T.V., Industrial P.P. T.V., & 211.7d

***Commercial Personal less Renaissance Zone Taxable Value & 211.7d

GRAND TOTAL **\$90,250,116.38**

SUMMER LEVY NON-P.R.E.

KALAMAZOO CITY

	6% Interest		1% Admin. Fee	
	39010	39030	39130	39140
	<u>KALAMAZOO</u>	<u>COMSTOCK</u>	<u>PARCHMENT</u>	<u>PORTAGE</u>
CITY	20.8205	20.8205	20.8205	20.8205
COUNTY	4.6871	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000	0.0000
KVCC	2.8135	2.8135	2.8135	2.8135
METRO TRANS.	0.6000	0.6000	0.6000	0.6000
KALAMAZOO LIB.	0.0000	0.0000	0.0000	0.0000
PARCHMENT LIB.	0.0000	0.0000	0.0000	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000
SUMMER TOTAL	35.3211	35.3211	35.3211	35.3211
Summer Commercial Personal				

WINTER LEVY NON-P.R.E.

	6% Interest		1% Admin. Fee	
	39010	39030	39130	39140
	<u>KALAMAZOO</u>	<u>COMSTOCK</u>	<u>PARCHMENT</u>	<u>PORTAGE</u>
CITY	0.0000	0.0000	0.0000	0.0000
COUNTY	1.6824	1.6824	1.6824	1.6824
SCHOOL	24.9500	22.6800	25.0000	23.8000
S.E.T.	0.0000	0.0000	0.0000	0.0000
KRESA	4.8916	4.8916	4.8916	4.8916
KVCC	0.0000	0.0000	0.0000	0.0000
METRO TRANS.	0.0000	0.0000	0.0000	0.0000
KALAMAZOO LIB.	3.9583	3.9583	0.0000	3.9583
PARCHMENT LIB.	0.0000	0.0000	1.9908	0.0000
WINTER TOTAL	35.4823	33.2123	33.5648	34.3323
Winter Commercial Personal	23.4823	21.2123	21.5648	22.3323

TOTAL LEVY NON-P.R.E.

Total Levy Commercial Personal	58.8034	56.5334	56.8859	57.6534
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P.R.E.

SUMMER LEVY	35.3211	35.3211	35.3211	35.3211
WINTER LEVY	17.4823	15.2123	15.5648	16.3323
TOTAL LEVY P.R.E.	52.8034	50.5334	50.8859	51.6534

2013 PARCHMENT CITY

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	0	0	0	0
Commercial	9,733,406	9,467,973	0	9,467,973
Industrial	2,881,694	2,869,464	0	2,869,464
Residential	27,384,352	27,246,853	24,011,558	3,235,295
TOTAL REAL	39,999,452	39,584,290	24,011,558	15,572,732
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	1,211,400	1,211,400	1,211,400	0
Industrial	2,610,100	2,610,100	2,610,100	0
Residential	0	0	0	0
Utility	934,500	934,500	0	934,500
TOTAL PERSONAL	4,756,000	4,756,000	3,821,500	934,500
GRAND TOTAL	44,755,452	44,340,290	27,833,058	16,507,232
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY	44,340,290	6.3695		\$282,425.47
ALLOCATED		4.6871	\$207,827.37	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$64,253.51	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$10,344.59	
KALAMAZOO CO. TRANSPORTATION	44,340,290	0.4000	\$17,736.12	\$17,736.12
PARCHMENT CITY	44,340,290	16.6772		\$739,471.88
ALLOCATED		16.6772	\$739,471.88	
K-RESA	44,340,290	4.8916		\$216,894.97
ALLOCATED		0.1446	\$6,411.61	
EXTRA VOTED		2.8970	\$128,453.82	
ENHANCEMENT		1.5000	\$66,510.44	
DEBT RETIREMENT		0.3500	\$15,519.10	
KVCC	44,340,290	2.8135	\$124,751.41	\$124,751.41
STATE EDUCATION TAX*	41,730,190	6.0000	\$250,381.14	\$250,381.14
39130 PARCHMENT				\$614,780.61
EXTRA VOTED-NON PRE	16,507,232	18.0000	\$297,130.18	
DEBT RETIREMENT	44,340,290	7.0000	\$310,382.03	
COMMERCIAL PERSONAL	1,211,400	6.0000	\$7,268.40	
PARCHMENT LIBRARY	44,340,290	1.9908	\$88,272.65	\$88,272.65
			GRAND TOTAL	\$2,334,714.25

*Total T.V. Less Industrial P.P. T.V.

SUMMER LEVY NON-P.R.E.

PARCHMENT CITY

6% Interest

1% Admin. Fee

39130
PARCHMENT

CITY	16.6772
COUNTY	4.6871
SCHOOL	25.0000
S.E.T.	6.0000
KRESA	4.8916
KVCC	2.8135
PARCHMENT LIB.	0.0000
K-CO. TRANSPORT	0.4000

SUMMER TOTAL
Summer Commercial Personal

60.4694
48.4694

WINTER LEVY NON-P.R.E.

1% Admin. Fee

39130
PARCHMENT

CITY	0.0000
COUNTY	1.6824
SCHOOL	0.0000
S.E.T.	0.0000
KRESA	0.0000
KVCC	0.0000
PARCHMENT LIB.	1.9908

WINTER TOTAL

3.6732

TOTAL LEVY NON-P.R.E.
Total Levy Commercial Personal

64.1426
52.1426

P.R.E.

SUMMER LEVY
WINTER LEVY

42.4694
3.6732

TOTAL LEVY P.R.E.

46.1426

2013 PORTAGE CITY

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	0	0	0	0
Commercial	382,602,600	365,273,649	1,405,918	363,867,731
Industrial	145,874,000	137,900,714	2,803,703	135,097,011
Residential	1,144,541,500	1,102,830,747	990,850,598	111,980,149
TOTAL REAL	1,673,018,100	1,606,005,110	995,060,219	610,944,891
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	74,247,400	74,245,500	74,245,500	0
Industrial	263,899,400	263,899,400	263,899,400	0
Residential	0	0	0	0
Utility	24,474,600	24,474,600	0	24,474,600
TOTAL PERSONAL	362,621,400	362,619,500	338,144,900	24,474,600
GRAND TOTAL	2,035,639,500	1,968,624,610	1,333,205,119	635,419,491
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY *</u>	1,966,583,288	6.3695		\$12,526,628.49
ALLOCATED		4.6871	\$9,217,572.53	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$2,849,775.84	
EXTRA VOTED-JUV. HOME DEBT		0.2333	\$458,803.88	
REN ZONE-JUV. HOME DEBT	2,041,322	0.2333	\$476.24	
KALAMAZOO CO. TRANSPORTATION*	1,966,583,288	0.4000	\$786,633.32	\$786,633.32
<u>PORTAGE CITY *</u>	1,966,583,288	10.7778		\$21,195,441.36
CHARTER		10.7778	\$21,195,441.36	
<u>K-RESA *</u>	1,966,583,288	4.8916		\$9,623,515.25
ALLOCATED		0.1446	\$284,367.94	
EXTRA VOTED		2.8970	\$5,697,191.79	
ENHANCEMENT		1.5000	\$2,949,874.93	
DEBT RETIREMENT		0.3500	\$688,304.15	
ENHANCEMENT REN ZONE	2,041,322	1.5000	\$3,061.98	
DEBT RETIREMENT REN ZONE	2,041,322	0.3500	\$714.46	
KVCC *	1,966,583,288	2.8135	\$5,532,982.08	\$5,532,982.08
STATE EDUCATION TAX **	1,703,045,492	6.0000	\$10,218,272.95	\$10,218,272.95
<u>39030 COMSTOCK</u>				\$192,163.37
EXTRA VOTED-NON PRE	8,277,383	18.0000	\$148,992.89	
DEBT RETIREMENT	8,975,102	4.6800	\$42,003.48	
COMMERCIAL PERSONAL	194,500	6.0000	\$1,167.00	
<u>39140 PORTAGE</u>				\$22,723,710.87
EXTRA VOTED-NON PRE *	619,912,385	18.0000	\$11,158,422.93	
DEBT RETIREMENT	1,915,383,218	5.3000	\$10,151,531.06	
DEBT RETIREMENT REN ZONE	2,041,322	5.3000	\$10,819.01	
SINKING FUND	1,915,383,218	0.5000	\$957,691.61	
SINKING FUND REN ZONE	2,041,322	0.5000	\$1,020.66	
COMMERCIAL PERSONAL***	74,037,600	6.0000	\$444,225.60	
<u>39170 VICKSBURG</u>				\$309,811.04
EXTRA VOTED-NON PRE	5,901,942	18.0000	\$106,234.96	
DEBT RETIREMENT	38,051,268	5.3500	\$203,574.28	
COMMERCIAL PERSONAL	300	6.0000	\$1.80	
<u>39160 SCHOOLCRAFT</u>				\$40,797.01
EXTRA VOTED-NON PRE	527,459	18.0000	\$9,494.26	
DEBT RETIREMENT	4,173,700	7.5000	\$31,302.75	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
PORTAGE DISTRICT LIBRARY *	1,966,583,288	1.5000	\$2,949,874.93	\$2,949,874.93

* Total Taxable Values Less Renaissance Zone Taxable Value

**Total T.V. Less Ren. Zone T.V., Industrial P.P. T.V. & 211.7d T.V.

***Commercial Personal Less 211.7d

GRAND TOTAL **\$86,099,830.67**

SUMMER LEVY NON-P.R.E.

PORTAGE CITY

	6% Interest		1% Admin. Fee	
	39030	39140	39170	39160
	<u>COMSTOCK</u>	<u>PORTAGE</u>	<u>VICKSBURG</u>	<u>SCH-CRAFT</u>
CITY	10.7778	10.7778	10.7778	10.7778
COUNTY	4.6871	4.6871	4.6871	4.6871
SCHOOL	22.6800	23.8000	23.3500	0.0000
S.E.T.	6.0000	6.0000	6.0000	6.0000
KRESA	4.8916	4.8916	4.8916	0.0000
KVCC	2.8135	2.8135	2.8135	2.8135
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000
SUMMER TOTAL	52.2500	53.3700	52.9200	24.6784
Summer Commercial Personal	40.2500	41.3700	40.9200	
WINTER LEVY NON-P.R.E.				1% Admin. Fee
	39030	39140	39170	39160
	<u>COMSTOCK</u>	<u>PORTAGE</u>	<u>VICKSBURG</u>	<u>SCH-CRAFT</u>
CITY	0.0000	0.0000	0.0000	0.0000
COUNTY	1.6824	1.6824	1.6824	1.6824
SCHOOL	0.0000	0.0000	0.0000	25.5000
S.E.T.	0.0000	0.0000	0.0000	0.0000
KRESA	0.0000	0.0000	0.0000	4.8916
KVCC	0.0000	0.0000	0.0000	0.0000
PORTAGE LIB.	1.5000	1.5000	1.5000	1.5000
WINTER TOTAL	3.1824	3.1824	3.1824	33.5740
Winter Commercial Personal				21.5740
TOTAL LEVY NON-P.R.E.	55.4324	56.5524	56.1024	58.2524
Total Levy Commercial Personal	43.4324	44.5524	44.1024	46.2524

P.R.E.

SUMMER LEVY	34.2500	35.3700	34.9200	24.6784
WINTER LEVY	3.1824	3.1824	3.1824	15.5740
TOTAL LEVY P.R.E.	37.4324	38.5524	38.1024	40.2524