Committee of the Whole Meeting

November 5, 2014

NOTICE AND AGENDA
FOR
KALAMAZOO COUNTY BOARD OF COMMISSIONERS'
COMMITTEE OF THE WHOLE MEETING
NOVEMBER 5, 2014

PLEASE BE ADVISED that the Kalamazoo County Board of Commissioners has scheduled a Committee of the Whole meeting on ***Wednesday November 5, 2014, at 4:00 p.m.*** for the purpose of:

		Projected Time For Presentation & Discussion
1.	Review of Transfers and Disbursements (Item AA.) – *Tracie Moored*	4:00 – 4:05 p.m.
2.	Brownfield Plan for Site in Oshtemo Township – *Lotta Jarnefelt*	4:05 – 4:15 p.m.
3.	Vicksburg Downtown Development Authority Restated Development Plan & TIF Plan – *Lotta Jarnefelt*	4:15 – 4:25 p.m.
4.	Tuition Reimbursement Policy, 5.12 – *Kristine Cunningham*	4:25 – 4:30 p.m.
5.	Any other items	
6.	Executive Session	4:30 p.m.
7.	Adjournment – no later than 6 p.m.	

The meeting will be held in the County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, in Room 207A. Questions regarding the meeting may be addressed to the Kalamazoo County Board of Commissioners, 201 West Kalamazoo Avenue, Kalamazoo, MI 49007, or by telephoning (269) 384-8111.

Dina Sutton
Dina Sutton
Office Manager for Administrative Services

OCTOBER 29, 2014
MEETINGS OF THE KALAMAZOO COUNTY BOARD OF COMMISSIONERS ARE OPEN TO ALL WITHOUT REGARD TO RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION, HEIGHT, WEIGHT, MARITAL STATUS, POLITICAL AFFILIATION, SEXUAL ORIENTATION, GENDER IDENTITY OR DISABILITY. KALAMAZOO COUNTY WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING/HEARING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING/HEARING UPON FOUR (4) BUSINESS DAYS' NOTICE TO THE COUNTY. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING:

Dina Sutton
Office Manager for Administrative Services
KALAMAZOO COUNTY GOVERNMENT
201 West Kalamazoo Avenue
Kalamazoo, Michigan 49007
TELEPHONE: (269)384-8111
TDD PHONE: (269)383-6464

I./AA.

COUNTY OF KALAMAZOO

RECOMMENDED TRANSFERS AND DISBURSEMENTS

NOVEMBER 5, 2014

		DISBURSEMENTS
Claims		1,980,948.13
TOTAL CURRENT CLAIMS		1,980,948.13
RELEASE OF FUNDS		
Kalamazoo County Public Housing Commission	Non-match	150,000.00
	Match	3,433.00

COUNTY OF KALAMAZOO

RECOMMENDED TRANSFERS AND DISBURSEMENTS

NOVEMBER 5, 2014

Department/Account		Decrease	Increase
Planning & Community Development:			
Carryover	247-000-402.01		9,000 R
Transfer to #643 LSRRF	247-000-999.48		9,000
Transfer from #247 BRA	643-000-699.53		9,000 R
Reserve for Future Use	643-000-897.01		9,000

Initial budget for Local Site Remedial Revolving Fund

Account	Vendor	Description	Invoice	Amount	PO Num
101-101	**BOARD OF COMMISSIONERS**				
727.00	MLIVE MEDIA GROUP	ANNOUNCEMENTS/PUBLIC NOTICE OF PUBLIC	101514	86.41	
860.00	ROGERS, JULIE M	MAC CONFERENCE EXPENSE REIMBURSEMENT	092414	267.36	
860.00	SEALS, MICHAEL	MAC CONFERENCE TRAVEL EXPENSE	09182014	288.32	
860.00	MATUREN, DAVID	MAC CONFERENCE TRAVEL REIMBURSEMENT	091814	720.14	
		Sub Total 101-101 BOARD OF COMMISSIONERS		**1,362.23**	
101-102	**COUNTY ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	122.59	
		Sub Total 101-102 COUNTY ADMINISTRATION		**122.59**	
101-104	**LEGAL SERVICES**				
732.20	WEST PAYMENT CENTER	BOC	830404666	62.45	
		Sub Total 101-104 LEGAL SERVICES		**62.45**	
101-132	**CIRCUIT COURT ADMINISTRATION**				
727.00	ALLEGRA PRINT & IMAGING	1917 JUROR QUESTIONNAIRES	121621	45.24	
727.00	JIFFY PRINT	REGULAR #10 EVNELOPES AND RIGHT HANDED	18983	310.00	
728.00	FEDERAL EXPRESS	3300-3253-7 OVERNIGHT MAILING	2-805-78683	43.36	
728.00	FEDERAL EXPRESS	3300-3253-7 OVERNIGHT MAILING	2-798-35164	32.09	
730.00	JB PRINTING CO	BUSINESS CARDS-HORROCKS	37870	41.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	458.44	
730.00	CARTRIDGE WORLD	TONER CARTRIDGES	116755	351.98	
730.00	CARTRIDGE WORLD	TONER CARTRIDGES	116586	344.95	
730.00	JB PRINTING CO	BUSINESS CARDS-VANVAERENBERG	37923	41.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	133.66	
732.20	LEXISNEXIS	SEP 2014 MINIMUM COMMITMENT	1340414-201409:	50.00	
732.20	WEST PAYMENT CENTER	LAW LIBRARY UPDATES	830493268	199.50	
732.20	WEST PAYMENT CENTER	CIRCUIT COURT	830404666	1,061.65	
803.00	KLOMPARENS, LILIANA	141323FY LEE HOMAN JR	141323FY	36.90	
803.00	KLOMPARENS, LILIANA	2014-0223-FC JAYCE ALLEN SMITH	2014-0223-FC	139.40	
803.00	MITCHELL, NANCY	2013-1794FC HENRY VICTOR SMITH	2013-1794FC	766.10	
803.00	QUARRY, REBECCA	14-1075 TRANSCRIPT	14-1075	94.30	
803.00	BRANCH, CONNIE L.	2014-0479FH LYLE	566	54.65	
803.00	BRANCH, CONNIE L.	2014-0644FH MICHAEL LAMBERT	568	47.60	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
803.00	FOLEY, BRENDA K.	2014-0618FH DEMOND WILSON	2458	39.95	
803.00	PALENICK, M. KIM	14-1222FT JODY JON STAMP	14-1222FT	82.00	
803.00	BOWERS, DENISE	14-1129FY FREDERICK HENDSOME	14-1129FY	41.00	
803.00	KLOMPARENS, LILIANA	140956FY COLT MACCAUGHAN	140956FY	8.10	
803.00	KLOMPARENS, LILIANA	14-1126-FY BRIANA TAYLOR	14-1126-FY	51.25	
803.00	MITCHELL, NANCY	2013-1579-FH JEROD STEDMAN	2013-1579-FH	18.80	
803.00	EVANS, GALE M	2014-0014FH WADE ALLEN PHILLIPS	447	585.75	
804.00	PNC BANK	2014-38CC JURY PAYROLL 10102014	2014-38CC	8,199.50	
804.00	PNC BANK	2014-39CC JURY PAYROLL 10172014	2014-39CC	403.80	
804.00	PNC BANK	2014-37CC JURY PAYROLL 10032014	2014-37CC	3,084.30	
804.00	PANTOJA, PRISILA	JURY REPLACEMENT CHECK	2014-40CC	68.60	
804.03	GIGUERE, GARY C	REIMBURSE JUDGE GIGUERE FOR JUROR LUNCH	1537	49.56	
804.03	K & S VENDING SERVICES INC	SALES COFFEE SEPTEMBER 2014	7345	113.60	
805.01	A&M IVESTIGATIONS LLC	2014-0565 INVESTIGATOR	2014-0565	1,724.46	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-1434 ATTORNEY FEES	2013-1434	460.00	
806.05	GIPSON, PAUL	2014-1468 ATTORNEY FEES	2014-1468	800.00	
806.05	KINNEY PLC, JAMES M	2014-0129 ATTORNEY FEES	2014-0129	460.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-1397 ATTORNEY FEES	2014-1397	800.00	
806.05	CHAMPION LAW OFFICES	2014-1457 ATTORNEY FEES	2014-1457	460.00	
806.05	ALLEN, THOMAS J	2014-0400 ATTY FEES; PV HRG	2014-0400	248.00	
806.05	SYKES, WILLIAM R.	2014-1400 ATTORNEY FEES	2014-1400	570.00	
806.05	CAIRNS, VIRGINIA C	2014-0350 ATTORNEY FEES	2014-0350	460.00	
806.05	CHAMPION LAW OFFICES	2014-1454 ATTORNEY FEES	2014-1454	460.00	
806.05	ALLEN, THOMAS J	2014-1378 ATTORNEY FEES	2014-1378	460.00	
806.05	TURPEL, KEITH	2014-1385 ATTORNEY FEES	2014-1385	800.00	
806.05	MEYER-SOREK, JULIANNE	2014-1354 ATTORNEY FEES	2014-1354	460.00	
806.05	KINNEY PLC, JAMES M	2014-1404 ATTORNEY FEES	2014-1404	460.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-1403 ATTORNEY FEES	2014-1403	800.00	
806.05	CHAMPION LAW OFFICES	2014-1459 ATTORNEY FEES	2014-1459	800.00	
806.05	KINNEY PLC, JAMES M	2014-1407 ATTORNEY FEES	2014-1407	460.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-0723 ATTORNEY CANCEL	2014-0723	50.00	
806.05	PRENTICE-SAO, SUSAN	2014-0267 ATTORNEY FEES	2014-0267	460.00	
806.05	CAIRNS, VIRGINIA C	2014-1399 ATTORNEY FEES	2014-1399	800.00	
806.05	CONVERSE, CAROL M.	2014-1456 ATTORNEY FEES	2014-1456	460.00	
806.05	CONVERSE, CAROL M.	2014-1446 ATTORNEY CANCEL	2014-1446	50.00	
806.05	TURPEL, KEITH	2014-1285 ATTORNEY FEES	2014-1285	460.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.05	PRENTICE-SAO, SUSAN	2014-1098 ATTORNEY FEES	2014-1098	460.00	
806.05	CAIRNS, VIRGINIA C	2014-1447 ATTORNEY FEES	2014-1447	1,382.00	
806.05	CAIRNS, VIRGINIA C	2014-1382 ATTORNEY FEES	2014-1382	460.00	
806.05	MCDONOUGH JR, WARD F	2014-1327 ATTY FEES; 2ND CASE	2014-1327	230.00	
806.05	ALLEN, THOMAS J	2014-0561 ATTORNEY FEES	2014-0561	150.00	
806.05	MCDONOUGH JR, WARD F	2014-1477 ATTORNEY FEES	2014-1477	460.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-1284 ATTORNEY CANCEL	2014-1284	50.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2014-1222 ATTORNEY FEES	2014-1222	460.00	
806.05	MEYER-SOREK, JULIANNE	2014-1448 ATTORNEY FEES	2014-1448	460.00	
806.05	MCDONOUGH JR, WARD F	2014-1391 ATTORNEY FEES	2014-1391	800.00	
806.05	CAIRNS, VIRGINIA C	2014-1300 ATTORNEY FEES	2014-1300	1,382.00	
806.05	SYKES, WILLIAM R.	2014-1479 ATTORNEY FEES	2014-1479	460.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0276 ATTY FEES; PV HRG	2013-0276	150.00	
806.05	SYKES, WILLIAM R.	2014-1480 ATTORNEY FEES	2014-1480	460.00	
806.05	CHAMPION LAW OFFICES	2014-0975 ATTORNEY FEES	2014-0975	460.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-1177 ATTORNEY FEES	2014-1177	460.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-1396 ATTORNEY FEES	2014-1396	50.00	
806.05	GIPSON, PAUL	2014-1348 ATTORNEY FEES	2014-1348	460.00	
806.05	MEYER-SOREK, JULIANNE	2014-1463 ATTY FEES; DC DISPO	2014-1463	265.00	
806.05	PRENTICE-SAO, SUSAN	2014-1455 ATTORNEY FEES	2014-1455	460.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2014-1445 ATTORNEY FEES	2014-1445	460.00	
806.05	ALLEN, THOMAS J	2014-0551 ATTORNEY FEES	2014-0551	460.00	
806.05	MCDONOUGH JR, WARD F	2014-1388 ATTORNEY FEES	2014-1388	460.00	
806.05	MCDONOUGH JR, WARD F	2014-1462 ATTORNEY CANCEL	2014-1462	50.00	
806.05	ALLEN, THOMAS J	2013-0210 ATTY FEES; PV HRG	2013-0210	150.00	
806.05	CAIRNS, VIRGINIA C	2014-1476 ATTORNEY FEES	2014-1476	460.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2014-1057 ATTORNEY FEES	2014-1057	800.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2014-1174 ATTORNEY FEES	2014-1174	460.00	
806.05	ALLEN, THOMAS J	2014-1204 ATTORNEY FEES	2014-1204	460.00	
806.05	KINNEY PLC, JAMES M	2014-1402 ATTORNEY FEES	2014-1402	800.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-1410 ATTORNEY FEES	2014-1410	800.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2014-1405 ATTORNEY FEES	2014-1405	460.00	
806.05	GIPSON, PAUL	2014-0863 ATTORNEY FEES	2014-0863	460.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2014-0999 ATTORNEY FEES	2014-0999	800.00	
806.07	GARY K VOSHELL PC	2014-0156-NA, 2014-0276-NA,	101414	300.00	
806.07	SCHLEE, P.C., WILLIAM N.	2011-0400-NA, 2011-0400-NA,	100714	800.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.07	SCHLEE, P.C., WILLIAM N.	2013-0093-NA, 2014-0135-DL,	101414	375.00	
806.07	VEEN, DANIEL	2012-0414-NA, 2014-0149-NA,	101614A	293.75	
806.07	VEEN, DANIEL	2013-0451-DL, 2013-0506-NA,	100914	345.00	
806.07	MARTELL P.C., CHARLES E	2014-0320-NA, 2008-0202-NA,	101714	300.00	
806.07	MEYER-SOREK, JULIANNE	2014-0218-NA, 2014-0293-NA,	100914	506.25	
806.07	KIRKPATRICK, NANCY L	2006-0315-NA, 2005-0017-NA,	101714	525.00	
806.07	KIRKPATRICK, NANCY L	2010-0042-NA	101014	93.75	
806.07	IHRIG, STEPHEN D	2013-0015-DL, 2013-0015-DL,	101414	356.25	
806.07	INNES, DONNA J	2000-0078-NA, 2014-0265-NA,	100814	412.50	
806.07	POWERS, THOMAS	2014-0367-NA, 2014-0149-NA, 2012-0551-NA	101714	243.75	
806.07	PRENTICE-SAO, SUSAN	2014-0226-NA, 2013-0218-NA,	101714	375.00	
806.07	MARTELL P.C., CHARLES E	2014-0207-NA, 2013-0408-NA,	100614	356.25	
806.07	MEYER-SOREK, JULIANNE	2014-0055-NA, 2013-0031-NA	101714	243.75	
806.07	MEYER-SOREK, JULIANNE	2011-0184-DL, 2014-0132-DL	101014	187.50	
806.07	MCINTYRE, MICHELLE	2013-0518-NA, 2014-0252-DL	100914	150.00	
806.07	VEEN, DANIEL	2013-0567-NA, 2013-0567-NA,	101614	250.00	
806.07	DOMBOS, MICHAEL	2014-0207-NA, 2013-0526-NA,	101414	300.00	
806.07	GLEASON, MARGARET	2014-0260-NA, 2014-0260-NA,	101514	375.00	
806.07	KIRKPATRICK, NANCY L	2010-0440-NA	101714	75.00	
806.07	MARTELL P.C., CHARLES E	2014-0296-NA, 2013-0567-NA,	101414	375.00	
806.07	MARTELL P.C., CHARLES E	2014-0367-NA, 2011-0042-NA,	101514	356.25	
806.07	MARTELL P.C., CHARLES E	2014-0207-NA, 2013-0518-NA,	100914	337.50	
806.07	SYKES, WILLIAM R.	2014-0320-NA, 2013-0423-NA,	101514	356.25	
806.07	ALLEN, THOMAS J	2014-0287-DL, 2014-0333-DL, 2011-0003-NA	101714	243.75	
806.07	ALLEN, THOMAS J	2013-0546-NA, 2013-0546-NA	100614	150.00	
806.07	ANDERSON, CHARLES A.	2007-0181-NA, 2002-0079-NA,	100614	250.00	
806.07	SNELL, ROGER A P40337	2012-0439-NA, 2014-0366-DL,	101614	525.00	
806.07	DZIALOWSKI, MICHAEL H.	2014-0317-DL, 2012-0211-NA,	100614	468.75	
806.07	GARY K VOSHELL PC	2011-0042-NA, 2014-0056-NA,	101614	675.00	
806.07	VEEN, DANIEL	2013-0093-NA, 2013-0093-NA,	101014	205.00	
806.07	SCHLEE, P.C., WILLIAM N.	2014-0300-NA, 2014-0300-NA,	100714	368.75	
806.07	SCHLEE, P.C., WILLIAM N.	2009-0264-DL, 2014-0318-DL,	100714	412.50	
806.07	SCHLEE, P.C., WILLIAM N.	2014-0192-NA, 2014-0264-NA,	100714	450.00	
806.07	SCHLEE, P.C., WILLIAM N.	2014-0031-NA, 2014-0031-NA,	101514	350.00	
806.07	BURNESS, STEPHEN	2012-0439-NA, 2010-0048-NA,	101414	600.00	
806.07	BURNESS, STEPHEN	2014-0336-NA, 2009-0026-NA,	101414	350.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.07	CIUFFA, BARBARA	2013-0544-NA, 2007-0040-NA,	101714	356.25	
806.07	CIUFFA, BARBARA	2014-0367-NA, 2014-0382-NA,	101414	318.75	
806.07	KIRKPATRICK, NANCY L	2013-0424-NA, 2014-0266-DL, 2014-0122-NA	1006014	487.50	
806.07	POWERS, THOMAS	2014-0367-NA, 2014-0296-NA, 2009-0020-NA	101314	300.00	
806.07	PRENTICE-SAO, SUSAN	2014-0282-DL, 2014-0145-NQA,	101714	318.75	
806.07	PRENTICE-SAO, SUSAN	2012-0455-NA, 2014-0003-NA,	100814	375.00	
806.07	DZIALOWSKI, MICHAEL H.	2011-0414-NA	100714	823.84	
806.07	DOMBOS, MICHAEL	2014-0314-NA, 2010-0420-DL, 2012-0439-NA	101714	450.00	
806.07	NOBLE, DENISE	2002-0079-NA, 2013-0001-NA,	101014	806.25	
806.07	NOBLE, DENISE	2014-0379-NA, 2014-0031-NA,	101414	487.50	
806.07	CAREY, PHILIP R.	2014-0382-NA, 2014-0339-DL,	101414	318.75	
806.07	CIUFFA, BARBARA	2013-0389-NA, 2014-0033-NA,	100614	712.50	
806.07	BURNESS, STEPHEN	2012-0507-DL, 2014-0284-NA, 2014-0284-NA	101414	312.50	
806.07	CAREY, PHILIP R.	2014-0259-dl, 2013-0506-na,	100814	337.50	
806.07	PAYNE, E DORPHINE	2012-0478-NA, 2013-0424-NA,	100614	731.25	
806.07	SYKES, WILLIAM R.	2014-0137-NA, 2009-0264-DL,	100814	375.00	
806.07	INNES, DONNA J	2014-0312-NA, 2008-0276-NA,	101714	431.25	
806.07	ALLEN, THOMAS J	2014-0086-NA, 2014-0331-NA,	101714	412.50	
806.07	GLEASON, MARGARET	2014-0384-NA, 2012-0061-NA,	101514	356.25	
806.07	CRAIG, MARK J.	2005-0311-NA, 2014-0363-DL,	100614	393.75	
806.07	CRAIG, MARK J.	2014-0392-NA, 2014-0321-NA,	101714	318.75	
806.07	PRENTICE-SAO, SUSAN	2014-0061-IN, 2009-0020-NA,	101714	337.50	
806.07	PRENTICE-SAO, SUSAN	2005-0375-NA, 2014-0270-NA,	100814	487.50	
806.07	MONTEI, LAWRENCE J	2014-0146-NA, 2013-0508-NA,	101014	375.00	
806.07	MCINTYRE, MICHELLE	2013-0424-NA, 2010-0084-NA,	101414	356.25	
806.07	MCINTYRE, MICHELLE	2012-0353-NA	101714	262.50	
806.07	MARTELL P.C., CHARLES E	2005-0367-NA, 2012-0478-NA	100614	356.25	
806.07	DZIALOWSKI, MICHAEL H.	2014-0367-NA, 2014-0296-NA	100814	262.50	
806.07	PAYNE, E DORPHINE	2014-0145-NA, 2014-0145-NA,	100914	656.25	
806.07	PAYNE, E DORPHINE	2008-0276-NA, 2008-0276-NA, 2014-0312-NA	100914	262.50	
806.07	MCINTYRE, MICHELLE	2014-0207-NA, 2014-0145-NA	100814	393.75	
806.07	CRAIG, MARK J.	2001-0168-NA, 2014-0226-NA,	101514	375.00	
806.07	SCHLEE, P.C., WILLIAM N.	2013-0341-DL, 2010-0048-NA,	100914	562.50	
806.07	MEYER-SOREK, JULIANNE	2014-0122-NA	100614	168.75	
806.07	CRAIG, MARK J.	2013-0573-DL, 2006-0101-NA,	100914	300.00	
806.07	CRAIG, MARK J.	2008-0202-NA, 2013-0207-DL, FDTC	101014	300.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.07	ALLEN, THOMAS J	2012-0251-DL, 2014-0033-NA	100914	206.25	
806.07	BOSMA, GREGORY R.	2014-0272-DL, 2012-0549-NA,	101014	275.00	
806.07	GLEASON, MARGARET	2012-0551-NA, 2012-0551-NA,	101714	375.00	
806.07	SYKES, WILLIAM R.	2014-0060-IN, 2014-0293-NA,	100914	562.50	
806.07	DOMBOS, MICHAEL	2014-0003-NA, 2014-0207-NA,	101414	300.00	
806.07	CAREY, PHILIP R.	2010-0054-NA, 2010-0373-NA,	100814	343.75	
806.07	CAREY, PHILIP R.	2014-0303-NA, 2013-0021-DL,	101014	318.75	
806.07	MARTELL P.C., CHARLES E	2014-0300-NA, 2013-0511-NA, 2010-0373-NA	100614	356.25	
806.07	KIRKPATRICK, NANCY L	2013-0302-NA, 2013-0424-NA,	101514	300.00	
806.07	BOSMA, GREGORY R.	2014-0284-NA, 2012-0439-NA, 2014-0260-NA	101414	412.50	
806.07	CIUFFA, BARBARA	2014-0367-NA, 2014-0060-IN,	100914	506.25	
806.07	CRAIG, MARK J.	2014-0045-NA, 2012-0439-NA,	101414	393.75	
806.07	GLEASON, MARGARET	2014-0145-NA, 2014-0045-NA,	101714	337.50	
806.07	STANCATI & ASSOCIATES	2014-0329-NA, 2014-0342-NA,	100714	300.00	
806.07	ALLEN, THOMAS J	2014-0063-IN, 2013-0543-DL, 2013-0126-NA	100914	337.50	
806.07	ALLEN, THOMAS J	2009-0020-NA	101014	75.00	
806.07	MEYER-SOREK, JULIANNE	2012-0549-NA, 2013-0126-NA, 2012-0383-DL	100914	275.00	
806.07	BROWN, RANDALL	2014-0362-DL, 2010-0054-NA,	100614	393.75	
806.07	BROWN, RANDALL	2006-0101-NA, 2014-0185-NA,	101614	300.00	
806.07	CRAIG, MARK J.	FDTC	101714	206.25	
806.07	SCHLEE, P.C., WILLIAM N.	2014-0270-NA, 2014-0270-NA,	100714	243.75	
806.07	ALLEN, THOMAS J	2013-0071-DL	101714	75.00	
806.07	CAREY, PHILIP R.	2013-0209-DL, 2014-0324-NA,	101614	300.00	
806.07	VEEN, DANIEL	2002-0102-NA, 2002-0102-NA,	101614A	468.75	
806.07	MCINTYRE, MICHELLE	2012-0455-NA, 2012-0455-NA	101414	150.00	
806.07	MCINTYRE, MICHELLE	2014-0145-NA	101414	75.00	
806.07	GLEASON, MARGARET	2013-0397-DL, 2014-0303-NA,	101014	375.00	
806.07	ANDERSON, CHARLES A.	2011-0038-NA, 2014-0283-DL,	101414	275.00	
806.07	ALLEN, THOMAS J	2011-0035-NA, 2014-0312-NA	101014	150.00	
806.07	ALLEN, THOMAS J	2006-0117-NA	101514	131.25	
806.07	BOSMA, GREGORY R.	2010-0094-NA, 2013-0503-NA,	100614	618.75	
806.09	CONVERSE, CAROL M.	MCKINSTRY	100614	150.00	
807.03	WEST GROUP	CLEAR PEOPLE SEARCHES FOR THE MONTH OF	830457902	206.38	
808.27	KARRAKER, JOHN D.	10/17/14 PROCESS SERVER	101714	803.46	
808.27	TEAM COURIERS LLC	9/22-10/3 COURIER SERVICES	725	250.12	
808.27	MAYO, GRETCHEN	10/17/14 PROCESS SERVER	101714	401.48	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
808.27	CHASE, CHUCK	10/17/14 PROCESS SERVER	101714	153.42	
808.36	PROF TRANSLATION & INTERP SVC	2010-0708 TRANSLATION SERVICES	2010-0708	98.80	
860.00	HORROCKS, JENNIFER	09/14 TRAVEL	092914	56.00	
860.00	DARLING, SUE	TRAVEL TO/FROM SPRING LAKE FOR DATA	08-28-14	91.84	
860.00	FLACK, KATHERINE B.	08/28/14 TRAVEL	090514	92.40	
900.00	MLIVE MEDIA GROUP	SEP PUBLIC NOTICES	1000310076	697.04	
931.00	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	36.03	
931.00	JAVS	JAV 7017 REPLACE COURT C LAW TABLE	INV7942	700.00	
931.00	APPLIED IMAGING	KZ1591 RICOH COPIER CONTRACT	609005	330.09	
956.00	MAFCA	MAFCA FALL MTG REGISTRATION SUE DARLING	MAFCA	150.00	
956.00	FILKINS, ANN	ANN FILKINS TRAVEL TO FROM DEVOS PLACE	9-19-2014	57.12	
957.00	DATA GUARDIAN	DATA DESTRUCTION	1014061	70.00	
		Sub Total 101-132 CIRCUIT COURT ADMINISTRATION		**88,558.76**	
101-135	**CIRCUIT CT FAMILY DIVISION**				
860.00	PIERANGELI, SCOTT	SEP 2014 MILEAGE REIMB	092014	123.60	
860.00	GORSALITZ, HON. STEPHEN	SEP 2014 MILEAGE REIMB	092014	89.60	
		Sub Total 101-135 CIRCUIT CT FAMILY DIVISION		**213.20**	
101-136	**DISTRICT COURT**				
727.00	DIAMOND ENVELOPE	CROSSTOWN RIGHT WINDOW NO ASR	133273	577.60	
727.00	ALLEGRA PRINT & IMAGING	BUSINESS CARDS FOR J. CROSS, T.	121363	252.30	
729.00	APPLIED IMAGING	CONTRACT COPY CHARGES FOR RICOH	609004	78.83	
730.00	8TH DISTRICT COURT	MISCELLANEOUS OFFICE SUPPLIES FOR DC	10142014PCN	90.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	884.80	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	193.37	
730.17	PRECISION DATA PRODUCTS	CZ195A HP LASERJET PRO 400 PRINTER	10000419308	208.60	
730.17	PRECISION DATA PRODUCTS	11C0099 LEXMARK FORMS PRINTER 2580+	10000419093	1,275.60	pur-010119
732.20	WEST PAYMENT CENTER	8TH DISTRICT COURT	830404666	437.15	
804.00	PNC BANK	2014-34DC JURY PAYROLL 10172014	2014-34DC	465.30	
804.00	ALLEGRA PRINT & IMAGING	DISTRICT COURT QUESTIONNAIRES	121454	7.32	
804.00	PNC BANK	2014-33DC JURY PAYROLL 10102014	2014-33DC	655.80	
804.00	ALLEGRA PRINT & IMAGING	DISTRICT COURT JUROR QUESTIONNAIRES	121622	18.67	
804.00	WEST MICHIGAN BUSINESS FORMS	DISTRICT COURT JURY CHECK STOCK, 1/3	00015772	79.56	
806.06	CITY OF KALAMAZOO	COURT-APPOINTED ATTORNEY FOIA REQUESTS,	1000095020	87.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-136	**DISTRICT COURT**	**(Continued)**			
806.06	MEYER-SOREK, JULIANNE	ATTORNEY FEES FOR RECOVERY COURT ON	10082014JMS	500.00	
807.01	STATE BAR OF MICHIGAN	2015 STATE BAR MEMBERSHIP DUES FOR	2015SBM	2,055.00	
808.00	WEST PAYMENT CENTER	CLEAR INVESTIGATOR CHARGES FOR 9/1 -	830457389	299.68	
808.06	STATE OF MICHIGAN	QUARTERLY JIS FEES FOR OCTOBER,	10012014JIS	18,225.31	
808.36	PROF TRANSLATION & INTERP SVC	TRANSLATION AND INTERPRETATION SERVICES	93014	995.40	
808.36	MANDWEE, HABIB	INTERPRETATION FOR A. ALSHAFIE, CASE	91	120.00	
860.00	WRIGHT, SUSAN	MILEAGE REIMBURSEMENT FOR S. WRIGHT FOR	09112014SW	84.00	
860.00	BAILLARGEON, HONORABLE WILLIAM A	MILEAGE REIMBURSEMENT FOR ROUND TRIP	09292014WB	33.94	
860.00	BOWERS, DENISE	MILEAGE REIMBURSEMENT FOR ROUND TRIP	09242014DB	104.16	
860.00	VANOOSTERUM, DANIELLE M	MILEAGE REIMBURSEMENT FOR ROUND TRIP	09242014DV	104.16	
860.00	MAY, REBECCA	GAS REIMBURSEMENT FOR COUNTY CAR TO	09192014RM	80.60	
931.00	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	270.43	
956.00	VANOOSTERUM, DANIELLE M	REIMBURSEMENT FOR MEALS & INCIDENTALS	09242014DV	68.25	
956.00	BOWERS, DENISE	REIMBURSEMENT FOR MEALS & INCIDENTALS	09242014DB	68.25	
956.00	MAY, REBECCA	REIMBURSEMENT FOR MEALS & INCIDENTALS	09192014RM	156.75	
956.00	ROBERTS, CRYSTAL	REIMBURSEMENT FOR MEALS & INCIDENTALS	09192014CR	156.75	
957.00	KAREN B HENCKEN PROCESS, SERVICE LLC	SERVICE OF SUMMONS & COMPLAINT FOR CASE	2420	33.07	
		Sub Total 101-136	**DISTRICT COURT**	**28,667.65**	
101-148	**PROBATE COURT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	39.28	
730.17	PRECISION DATA PRODUCTS	CZ195A HP LASERJET PRO 400 PRINTER	10000419388	1,361.85	pur-010118
732.20	WEST PAYMENT CENTER	PROBATE COURT	830404666	124.90	
802.00	SNYDER LAW OFFICE	DAVID S. AMELUXEN	83010130MI	55.00	
802.00	CRAIG, MARK J.	ERIN QUINN	20080812MI	125.00	
802.00	REISTERER SR, MICHAEL P.	PHILIP ROYSTER	82010105MI	50.00	
802.00	PETERSON, LISA	ADRIEL KNIGHT	20020702MI	150.00	
802.00	BOSMA, GREGORY R.	AARON RICHARDS	20141089MI	50.00	
802.00	BOSMA, GREGORY R.	ELIZABETH HINTON	20030968MI	50.00	
802.00	REISTERER SR, MICHAEL P.	MABEL EARVIN	20141110MI	125.00	
802.00	MICKUS, RAYMOND	ANNA PENCE	20141112MI	50.00	
802.00	GERSCH, DAVID	LILLIAN DRUCKENBRODT	20141102MI	165.00	
802.00	GERSCH, DAVID	LISA MUNN	20141103MI	110.00	
802.00	REISTERER SR, MICHAEL P.	MABEL EARVIN	20141110MI	50.00	
802.00	REISTERER SR, MICHAEL P.	AUSTIN PRICE	20041052MI	50.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-148	PROBATE COURT	(Continued)			
802.00	CRAIG, MARK J.	HENRIETTA CARTER	20141120MI	175.00	
802.00	CRAIG, MARK J.	VICTOR BIBLE	20130195MI	50.00	
802.00	BOSMA, GREGORY R.	JULIE DENHAM	96001927MI	175.00	
802.00	BOSMA, GREGORY R.	CAROLYN BURNETT	20051156MI	50.00	
802.00	BOSMA, GREGORY R.	JAY JELASO	20030187MI	50.00	
802.00	BOSMA, GREGORY R.	BOBBY HARRIS	20141146MI	50.00	
802.00	CASWELL, ROGER L	CLYDEY VORVA	20140948MI	112.00	
802.00	MUSKEGON COUNTY	ERNEST WILLIAMS 20140027MI	0000141515	50.00	
802.00	NEWMAN, MICHELLE	JOSHUA BURNS	20141071MI	75.00	
802.00	REISTERER SR, MICHAEL P.	SUSANNE ROSE	20080477MI	125.00	
802.00	SMITH, ALISTAIR	JOSEPH L. LEE	95002336GA	148.75	
802.00	BOSMA, GREGORY R.	STEPHEN F. WILSON	20031099GA	110.00	
802.00	BOSMA, GREGORY R.	GREGORY ROSSI	20141116MI	50.00	
802.00	REISTERER SR, MICHAEL P.	THEODORE CLARK	98000908MI	50.00	
802.00	REISTERER SR, MICHAEL P.	CODY BETLER-ARNETT	20090632MI	50.00	
802.00	REISTERER SR, MICHAEL P.	BOUNCHANH PHONECHALEUM	8601003MI	50.00	
802.00	CRAIG, MARK J.	KAREN SIMMONS	20140774MI	125.00	
802.00	REISTERER SR, MICHAEL P.	BENJAMIN SLADEK	20091268MI	50.00	
802.00	MUSKEGON COUNTY	CATHLEEN HURSCH 20140784MI	0000141192	100.00	
802.00	REISTERER SR, MICHAEL P.	WILLIAM NORMENT	20140226MI	50.00	
802.00	REISTERER SR, MICHAEL P.	CODY BUTLER-ARNETT	20090632MI	125.00	
802.00	REISTERER SR, MICHAEL P.	STEPHANIE RICHMOND	20141143MI	50.00	
802.00	REISTERER SR, MICHAEL P.	REGINALD TAYLOR	75064648MI	50.00	
802.00	CRAIG, MARK J.	CAROL ROSKAM	20110507MI	50.00	
802.00	CRAIG, MARK J.	JOSHUA BROWN	20141194MI	50.00	
802.00	BOSMA, GREGORY R.	MONIKA FLORES	20141145MI	175.00	
802.00	BOSMA, GREGORY R.	JEWELL M. STREET	20140587GA	80.00	
802.00	BOSMA, GREGORY R.	MSAMA FOOTE	20120872MI	50.00	
802.00	BOSMA, GREGORY R.	DELMAR GIBBONS	20140544MI	175.00	
802.00	BOSMA, GREGORY R.	LANE BISHOP	20100591MI	50.00	
802.00	BOSMA, GREGORY R.	TERESA SHOTWELL	20090611MI	50.00	
802.00	CRAIG, MARK J.	JOSEPH LOOMIS	20140967DD	95.00	
802.00	REISTERER SR, MICHAEL P.	DAVID GANSON	84030002MI	50.00	
802.00	REISTERER SR, MICHAEL P.	JASON MANN	20121064MI	50.00	
802.00	REISTERER SR, MICHAEL P.	BILLIE RUSHMORE	20141140MI	50.00	
802.00	GERSCH, DAVID	DENISE MOORE	20141109MI	110.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-148	**PROBATE COURT**	**(Continued)**			
802.00	REISTERER SR, MICHAEL P.	KAYLEIGH EMMONS	20060186DD	135.00	
802.00	REISTERER SR, MICHAEL P.	JASON MANN	20121064MI	50.00	
802.00	CRAIG, MARK J.	LAVONNE SNELL	20110233MI	50.00	
802.00	CRAIG, MARK J.	ESTHER BRUSH	20120890MI	50.00	
802.00	BOSMA, GREGORY R.	SETH HIGLEY	20140826MI	50.00	
802.00	CRAIG, MARK J.	JAMES BETZ	20140827CA	95.00	
802.00	CRAIG, MARK J.	MABEL EARVIN	20141134GA	95.00	
802.00	CRAIG, MARK J.	RUTH I HOAG	20140844GA	95.00	
802.00	CRAIG, MARK J.	ABRAN GONZALEZ	20141184MI	50.00	
802.00	CRAIG, MARK J.	IAN LLAMAS	20141185MI	50.00	
802.00	LAMBLE, MICHAEL	NANCY A. BOGEMA	78068057MI	150.00	
802.00	GERSCH, DAVID	JILL BAILLEY	20141108MI	137.50	
802.00	BOSMA, GREGORY R.	SANDRA FISH	20100257MI	175.00	
802.00	BOSMA, GREGORY R.	DALE E. COOK	20141113MI	50.00	
802.00	BOSMA, GREGORY R.	KLISHA HARKNESS	20031009MI	50.00	
802.00	BOSMA, GREGORY R.	PHILLIP RICE	84040015MI	50.00	
802.00	CRAIG, MARK J.	JAMES BETZ	20140828GA	95.00	
802.00	CRAIG, MARK J.	CAROL A. HOAG	20140986GA	95.00	
802.00	CRAIG, MARK J.	DUANE MCCLENDON	65056500MI	50.00	
802.00	CRAIG, MARK J.	BOBBI JO WILLIAMS	201110750MI	50.00	
802.03	KOREN, PATRICIA	TRAVEL SEPTEMBER 2-26 2014	SEPTEMBER 20	66.36	
819.04	STATE OF MICHIGAN	J.I.S FEE OCT, NOV,DEC 2014	10/6/2014	3,770.16	
850.00	CHARTER COMMUNICATION	ACCT:8245 12 510 1076589 110.83	510 1076589	110.83	
931.00	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	35.53	
			Sub Total 101-148 PROBATE COURT	**11,117.16**	
101-151	**ADULT PROBATION**				
729.00	CORNERSTONE OFFICE SYSTEMS	SHARP COPIER	IN48857	810.58	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	160.52	
730.00	WEST MICHIGAN OFFICE INTERIORS	OFFICE PANEL & EQUIPMENT	197105	815.82	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	96.11	
730.00	WEST MICHIGAN OFFICE INTERIORS	OFFICE EQUIPMENT	197104	187.25	
			Sub Total 101-151 ADULT PROBATION	**2,070.28**	
101-190	**ELECTIONS**				

Account	Vendor	Description	Invoice	Amount	PO Num
101-190	**ELECTIONS**	**(Continued)**			
808.48	MLIVE MEDIA GROUP	AD 0007108127 LAST DAY OF REGISTRATION	09/30/14 -00071(	2,073.33	
808.48	MICHIGAN ELECTION RESOURCES	11/04/2014 GENERAL ELECTION BALLOTS	33202	101,924.10	
		Sub Total 101-190 ELECTIONS		**103,997.43**	
101-219	**CNTY CLRK/REG OF DEEDS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	340.35	
808.00	SHRED-IT	ON-SITE SERVICE - SHRED CONFIDENTIAL	9404287480	145.58	
860.00	SNOW, TIMOTHY	SEPTEMBER 2014 M&IE AND MILEAGE	09302014	99.47	
931.00	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	612.78	
956.00	SNOW, TIMOTHY	SEPTEMBER 2014 M&IE AND MILEAGE	09302014	119.20	
		Sub Total 101-219 CNTY CLRK/REG OF DEEDS		**1,317.38**	
101-223	**FINANCE**				
729.00	RICOH USA INC	CUST#3292811 COPIER LEASE 10/4/14 -	5032784915	69.39	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	327.76	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	228.76	
931.00	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	14.31	
956.00	CCH INC	2015 GAAP PRACTICE MANUAL	4801430259	330.47	
		Sub Total 101-223 FINANCE		**970.69**	
101-225	**EQUALIZATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	67.10	
860.00	SCHNEEMILCH, MARK	MS'S SEP TRAVEL	093014	192.08	
860.00	GREGOR, DEYO ADRIAN	AG'S SEP TRAVEL	093014	119.28	
860.00	GLASCOCK, JAMES N	NG'S SEP TRAVEL	093014	197.68	
931.00	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	16.54	
956.00	HANSEN, MATHEW	MH'S SEP TRNG	093014	152.32	
		Sub Total 101-225 EQUALIZATION		**745.00**	
101-226	**HUMAN RESOURCES**				
730.00	JB PRINTING CO	CUST#COUNTYKA CUNNINGHAM BUSINESS CARDS	37930	25.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	371.61	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	627.13	
901.00	GANNETT MICHIGAN NEWSPAPERS	135206BC - ADVERTISING	2113324849	1,820.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-226	**HUMAN RESOURCES**	**(Continued)**			
901.00	MLIVE MEDIA GROUP	ADVERTISING	09302014-HR	135.58	
		Sub Total 101-226 HUMAN RESOURCES		**2,979.32**	
101-228	**INFORMATION SYSTEMS**				
860.00	ALVAREZ, JOSE	MILEAGE 6/5/2014 ~ 09/25/2014	06052014	74.20	
860.00	CANDLER, MONICA	MILEAGE 7/1/2014 ~ 8/31/2014	07012014	35.84	
		Sub Total 101-228 INFORMATION SYSTEMS		**110.04**	
101-229	**PROSECUTING ATTORNEY**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	1,421.63	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	1,385.19	
732.20	WEST PAYMENT CENTER	PROSECUTOR'S OFFICE	830404666	1,811.06	
805.01	WMU SCHOOL OF MEDICINE	EXPERT WITNESS TESTIMONY A14-0447 P. VS	A14-0447	176.00	
805.04	MARCON, JESSICA	2014-0055-NA WITNESS FEES	101714	57.00	
849.00	EARTHLINK BUISNESS	DIAL TONE, LONG DISTANCE, LOCAL, 800	7070332	2.81	
860.00	CUNNINGHAM, KRISTINE	MILEAGE TO LANSING FOR DIGITAL	SEPTEMBER 9,1	404.80	
860.00	TYUS, VYLISSA	MILEAGE TRAVERSE CITY VICTIM RIGHTS	AUGUST MILEA(	210.56	
860.00	MCLAUGHLIN, STEVE	MILEAGE TO OTTAWA COUNTY SPECIAL	OTTAWA CO 9/1(	74.48	
860.00	CUNNINGHAM, KRISTINE	MILEAGE TO LANSING PAAM OFFICE MANAGER	9/22/14	95.20	
		Sub Total 101-229 PROSECUTING ATTORNEY		**5,638.73**	
101-253	**TREASURER**				
730.00	MONROE SYSTEMS FOR BUSINESS	24 P51S CALCULATOR RIBBONS	7AS12A	90.64	
860.00	BALKEMA, MARY	MILEAGE FOR MARY BALKEMA 08/05/14 THRU	09/15/14	108.14	
		Sub Total 101-253 TREASURER		**198.78**	
101-265	**BUILDINGS & GROUNDS**				
729.00	RICOH USA INC	CUST#3292811 COPIER LEASE 10/4/14 -	5032784915	69.39	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	7.58	
735.00	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 FLUR LAMPS	3505-473611	102.00	
775.00	INDUSCO SUPPLY CO.	ACCT#KCOUNT120 SUPER SORB BLUE MOP	804780	437.93	
775.00	KSS ENTERPRISES	ACCT#COUNT160 ROLL TOWEL DISPENSERS	895449	182.39	
775.00	INDUSCO SUPPLY CO.	ACCT#KCOUNT120 VAC REPAIR	803328	109.12	
775.00	ONE-WAY PRODUCTS, INC.	ACCT#240400 LINERS, BOWL BRITE	586188	963.30	

Account	Vendor	Description	Invoice	Amount	PO Num
101-265	BUILDINGS & GROUNDS	(Continued)			
775.00	INDUSCO SUPPLY CO.	ACCT#KCOUNT120 GLASS CLEANER	805283	48.92	
775.00	CENTER MEDICAL SUPPLY	CUST#101264 LATEX GLOVES	1261060	158.76	
808.00	TNT BUILDING SERVICES	WINDOW CLEANINING, GRC, JUV HOME, L/L,	3760	650.00	
808.00	MITE-E EXTERMINATING	SEPTEMBER PEST CONTROL SERVICE	45973	46.00	
808.17	MITE-E EXTERMINATING	SEPTEMBER PEST CONTROL SERVICE	45973	25.00	
808.19	TNT BUILDING SERVICES	WINDOW CLEANINING, GRC, JUV HOME, L/L,	3760	200.00	
808.26	TNT BUILDING SERVICES	WINDOW CLEANINING, GRC, JUV HOME, L/L,	3760	60.00	
808.26	MITE-E EXTERMINATING	SEPTEMBER PEST CONTROL SERVICE	45973	235.00	
808.29	TNT BUILDING SERVICES	WINDOW CLEANINING, GRC, JUV HOME, L/L,	3760	135.00	
808.29	MITE-E EXTERMINATING	SEPTEMBER PEST CONTROL SERVICE	45973	48.00	
808.30	MITE-E EXTERMINATING	SEPTEMBER PEST CONTROL SERVICE	45973	45.00	
808.59	MITE-E EXTERMINATING	SEPTEMBER PEST CONTROL SERVICE	45973	48.00	
850.00	AT&T	ACCT#269 383-7879 650 9 ALARM SYS	269383787910	35.20	
930.00	SHERWIN WILLIAMS	ACCT#6711-6647-8 HIGHWAY YELLOW PAINT	4444-8	332.64	
930.02	SHERWIN WILLIAMS	ACCT#6764-3902-9 PAINT & SUPPLIES	1943-1	580.80	
930.02	SHERWIN WILLIAMS	ACCT#6764-3902-9 HIGHWAY YELLOW PAINT	4156-8	227.76	
930.17	TUSTIN'S ASPHALT SEALING	PROVIDE ALL LABOR AND MATERIALS FOR	C26473	1,980.00	pur-010082
930.17	KENDALL ELECTRIC, INC.	CAMERAS, CABLE, ETC., FOR CAMERA	S102951544.002	1,003.88	pur-010102
930.17	KENDALL ELECTRIC, INC.	CAMERAS, CABLE, ETC., FOR CAMERA	S102951544.001	3,338.44	pur-010102
930.30	WINDEMULLER ELECTRIC	CUST#KALCOU REPAIR LOOSE HEAT TAPE AND	157971	542.74	
930.30	ACTION INSULATING SERVICES	PIPE INSULATION, ADMIN BLDG.	14-093	680.00	
930.30	HOEKSTRA ROOFING CO.	JOB#SMICH1101 LEAK REPAIR - MAC	5207	705.83	
930.30	ACTION INSULATING SERVICES	INSULATION OF PIPING, 5TH FLOOR MAC	14-094	812.00	
931.00	LOWES	ACCT#99001558867 TOOLS/SUPPLIES	02188	99.35	
931.00	LOWES	ACCT#99001558867 SUPPLIES	11555	23.72	
931.00	LOWES	ACCT#99001558867 LUMBER/SUPPLIES	02459	40.92	
931.00	RICHARDS SUPPLY	CUST#312-801515 PART	S009309899.001	20.07	
931.00	GLOBAL INDUSTRIAL	ITEM#T97B503627, JET DELUXE XACTA SAW	107294091	2,859.99	pur-010122
931.00	GRAINGER INC	ACCT#819545146 WIRE CONNECTORS	9568595012	5.00	
931.00	GRAINGER INC	ACCT#819545146 PILOT BURNER TUBING	9568595020	20.21	
931.00	KENDALL ELECTRIC, INC.	BLUE WIRE-NUT CONNS	S103105464.001	9.89	
931.00	LOWES	ACCT#99001558867 SUPPLIES	02843	62.47	
931.00	HOEKSTRAS TRUE VALUE HARDWARE	LANYARDS, CLIP	321619	9.87	
931.00	CHEM TREAT, INC.	CUST#12063-06 30 CL2250 CHEMICAL	1818662	2,728.51	
931.00	CHEM TREAT, INC.	CUST#12063-06 R-8020-C CAN SOLUTION	1818974	19.61	
931.00	GRAINGER INC	ACCT#819545146 WIRE WHELL BRUSH	9566583770	66.47	

Account	Vendor	Description	Invoice	Amount	PO Num
101-265	**BUILDINGS & GROUNDS**	**(Continued)**			
931.00	LOWES	ACCT#99001558867 TOOLS	02116	85.86	
931.00	HOEKSTRAS TRUE VALUE HARDWARE	FILLER	321631	11.59	
931.00	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	17.51	
931.04	MC NALLY ELEVATOR CO.	ACCT#KA8967 OCTOBER ELEV MAINT	37293	183.00	
931.04	KONE INC	CUST#10285829 ELEV MAINT 10/1/14 -	221581947	654.21	
931.10	SHERWIN WILLIAMS	ACCT#6711-6647-8 PAINT & SUPPLIES	4573-4	45.79	
931.17	KENDALL ELECTRIC, INC.	PARTS/SUPPLIES	S103113289.001	54.93	
931.17	ALLIED MECHANICAL SERVICE	PROVIDE ALL LABOR AND MATERIALS TO	117562	7,362.00	pur-010047
931.17	LOWES	ACCT#99001558867 PART/SUPPLIES	02203	64.39	
931.17	RICHARDS SUPPLY	CUST#312-801515 FAUCETS	S009306331.001	150.17	
931.19	LOWES	ACCT#99001558867 TOOLS	12576	38.66	
931.19	GRAINGER INC	ACCT#819545146 FUSES	9563140939	85.50	
931.19	PRAXAIR	ACCT#PA797 ACETYLENE	50645122	32.52	
931.19	ETNA SUPPLY COMPANY	CUST#8121 WALL FIB PIPE INS	S101220235.001	42.65	
931.19	RICHARDS SUPPLY	CUST#312-801515 PARTS	S009304581.001	45.73	
931.25	AIRTECH EQUIPMENT, INC	PART#403909509, VANDAL GUARDS KIT.	840494	2,608.00	pur-010117
931.25	BILLS LOCK SHOP	DUPLICATE KEYS	91511	90.00	
931.25	ETNA SUPPLY COMPANY	CUST#8121 FOAM PIPE INSULATION	S101229861.001	5.03	
931.25	GALE'S TRUE VALUE	CUST#5005 LOCKSET, EXPANDING FOAM	109076	27.96	
931.25	AIRTECH EQUIPMENT, INC	FREIGHT	840494	175.83	
931.26	FASTENAL CO	CUST#MIKAL1656 FASTERNERS	MIKAL269825	83.98	
931.26	ETNA SUPPLY COMPANY	CUST#8121 PARTS	S101229843.001	76.42	
931.26	BILLS LOCK SHOP	DUPLICATE KEYS	91496	45.00	
931.26	HOEKSTRAS TRUE VALUE HARDWARE	WIRE	321296	6.99	
931.26	FASTENAL CO	CUST#MIKAL0492 SUPPLIES	MIKAL268884	39.26	
931.26	ALL-PHASE ELECTRIC SUPPLY	ACCT# CV-18637 PARTS/SUPPLIES	3505-475822	300.59	
931.26	J.A. SEXAUER, INC.	ACCT#287310 WATER SAVER REBUILD KIT	320598139	115.46	
931.26	YOUNG SUPPLY CO.	CUST#347294 U1-CUT PREMATRON PREVENT	80097355-00	610.00	
931.26	EDWARDS INDUSTRIAL SALES	CUST#75225 HY-T BELTS, PUTTY	3116915	71.78	
931.26	W SOULE & COMPANY	CUST#111070 LASER SS PARTS FOR SHOWER -	183814	149.86	
931.26	ETNA SUPPLY COMPANY	CUST#8121 PARTS	S101229898.001	208.70	
931.26	PEERLESS, INC	SALT	111837	857.50	
931.26	HOEKSTRAS TRUE VALUE HARDWARE	STAIN, BOX COVERS, ETC	321639	36.00	
931.29	ETNA SUPPLY COMPANY	CUST#8121 RELIEF VALVE	S101221930.01	497.33	
931.29	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 SUPPLIES	3505-475352	23.08	
931.29	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 TOGGLE SWITCH, 2P OPN MAN	3505-475364	50.67	

Account	Vendor	Description	Invoice	Amount	PO Num
101-265	**BUILDINGS & GROUNDS**	**(Continued)**			
931.30	ALRO STEEL CORPORATION	CUST#00028063 SUPPLIES	EJP6978KZ	48.25	
931.30	HOEKSTRA ROOFING CO.	INFRARED SCAN AT MICH AVE COURHOUSE.	5223	500.00	
931.30	GRAINGER INC	ACCT#819545146 PIPE WRAP	9563140921	21.20	
931.59	YOUNG SUPPLY CO.	CUST#347294 GAS VALVE	80098530-01	208.24	
931.59	YOUNG SUPPLY CO.	CUST#347294 HONE 8" FAN	80098773	195.00	
931.59	ETNA SUPPLY COMPANY	CUST#8121 RELIEF VALVE	S101223895.001	522.33	
931.59	WILSON BRINKER ASSOCIATES	FIREYE SCANNER	15018	189.88	
931.59	YOUNG SUPPLY CO.	CUST#347294 GAS VALVE	80098530-00	24.50	
934.00	MAPLE HILL SPRINKLING	WINTERIZATION OF SPRINKLING SYSTEM, MAC	2058185	84.00	
934.00	MAPLE HILL SPRINKLING	WINTERIZATION OF SPRINKLING SYSTEM,	2058186	80.00	
934.00	MAPLE HILL SPRINKLING	WINTERIZATION OF SPRINKLING SYSTEM,	2058187	186.00	
934.00	MILLER ROAD TRANSFER STATION	ACCT#KALA153054 DISPOSAL SERVICE	MR023497	450.00	
		Sub Total 101-265 BUILDINGS & GROUNDS		**37,240.11**	
101-266	**UTILITIES**				
852.05	CONSUMERS ENERGY	HEALY ST GAS - 1421 HEALY ST #56140179	1000 6986 5887	2,909.58	
852.10	CONSUMERS ENERGY	ADMIN ELEC 301 W KALAMAZOO #32050505	1000 2945 4145	66.58	
852.10	CONSUMERS ENERGY	ADMIN ELEC 201 W KALAMAZOO#3453210	1000 4002 8860	9,166.46	
852.11	CONSUMERS ENERGY	ADMIN GAS 205 W KALAMAZOO #56040172	1000 4002 8886	335.71	
852.30	CONSUMERS ENERGY	JUV HOME ELEC - 1424 GULL #3453169	1000 0026 0867	3,566.61	
852.33	E.M. SERGEANT COMPANY	ACCT#40040031 188.3 GAL DIESEL	330395	821.52	
852.40	CONSUMERS ENERGY	PARKS ELEC 9400 E MICHIGAN#46563742	1000 2080 2573	22.60	
852.40	CONSUMERS ENERGY	PARKS ELEC 8507 35TH ST S #30825819	1000 2463 1739	137.28	
852.40	CONSUMERS ENERGY	PKS ELEC 9202 E MICHIGAN #22429389	1000 2080 2029	33.15	
852.40	CONSUMERS ENERGY	PARKS ELEC 2800 LAKE #64573159	1000 2469 1584	275.77	
852.40	CONSUMERS ENERGY	PARKS ELEC 1430 OLMSTEAD #21341378	1000 2505 7157	159.76	
852.40	CONSUMERS ENERGY	PKS ELEC 9050 E MICHIGAN #87862081	1000 2080 2086	25.81	
852.40	CONSUMERS ENERGY	PARKS ELEC 9430 E MICHIGAN#94822142	1000 2080 1922	81.40	
852.40	CONSUMERS ENERGY	PARKS ELEC 8449 35TH S #B#91060616	1000 2463 2869	25.00	
852.40	CONSUMERS ENERGY	PARKS ELEC 2900 LAKE ST#50968375	1000 2469 2947	4,864.74	
852.40	CONSUMERS ENERGY	PARKS ELEC 1540 OLMSTEAD #17273748	1000 2513 3180	25.27	
852.40	CONSUMERS ENERGY	PARKS ELEC 2800 LAKE ST #95077722	1000 2469 1196	414.77	
852.40	CONSUMERS ENERGY	PARKS ELEC 9150 E MICHIGAN #37143009	1000 2080 2193	123.10	
852.40	CONSUMERS ENERGY	PARKS ELEC - 2900 LAKE ST	1030 0888 4092	8,323.57	
852.41	AMERIGAS	GROUNDS PROPANE	3033357760	122.48	

Account	Vendor	Description	Invoice	Amount	PO Num
101-266	**UTILITIES**	**(Continued)**			
852.41	CONSUMERS ENERGY	PARKS GAS - 2902 LAKE #50811747	1000 0033 5917	157.21	
852.41	CONSUMERS ENERGY	PARKS GAS 1430 OLMSTEAD# 40112353	1000 2427 1056	35.95	
852.41	CONSUMERS ENERGY	PKS GAS 9202 E MICHIGAN #22106831	1000 1996 9219	6.90	
852.42	CITY OF KALAMAZOO	PARKS1501 LAMONT AVE #W062845537	LAT00150124	40.53	
852.42	CITY OF KALAMAZOO	PARKS/FGS WATER 2894 LAKE ST	LAD00289401	106.62	
852.61	CONSUMERS ENERGY	JAIL GAS - 1500 LAMONT#56030774	1000 0013 6323	2,746.44	
852.70	CONSUMERS ENERGY	MAC ELEC - 227 W. MICHIGAN#57521288	1000 0026 3861	10,931.11	
852.71	CONSUMERS ENERGY	MAC GAS 227 W. MICH #8192956	1000 3004 2590	293.76	
852.95	CONSUMERS ENERGY	L/L ELEC 2414 LAKE ST#83158944	1000 2818 9668	860.62	
852.96	CONSUMERS ENERGY	L/L GAS 2414 LAKE STMETER# 8704637	1000 2771 2627	192.19	
			Sub Total 101-266 UTILITIES	**46,872.49**	
101-267	**SECURITY**				
744.00	OKUN BROTHERS SHOES	BATES SOES J MORRIS	11412770899	87.71	
808.41	U S SECURITY ASSOCIATES	#342-1019-000 SECURITY GUARD 9/26/14 -	781383	625.00	
808.41	U S SECURITY ASSOCIATES	#342=1019-000 SECURITY GUARD 9/19/14 -	770874	625.00	
808.50	U S SECURITY ASSOCIATES	9/19/14-9/25/14 SECURITY AT GRC	769264	2,304.12	
808.50	U S SECURITY ASSOCIATES	9/26/14-10/2/14 SECURITY AT GRC	780082	2,234.50	
			Sub Total 101-267 SECURITY	**5,876.33**	
101-275	**DRAIN COMMISSIONER**				
808.62	SNELLING 10369	20713-00000380 SCHOTT	5039942	335.00	
808.62	SNELLING 10369	20713-00000380 SCHOTT	5039213	335.00	
860.00	VANBELLE, JEFFREY	MILEAGE FOR JEFF VAN BELLE FOR 9/1/14	SEP14-MI-JV	323.12	
860.00	CROWLEY, PATRICIA	MILEAGE REIMBURSEMENT FOR PAT CROWLEY -	SEP14-MI-PC	52.08	
956.00	KAL REG EDUCATIONAL SVC AGENCY	DEPOSIT FOR LEADER RETREAT SERIES	KRESA-DEP14	200.00	
			Sub Total 101-275 DRAIN COMMISSIONER	**1,245.20**	
101-282	**SOIL EROSION & SEDIMENTATION CONTROL**				
808.62	SNELLING 10369	20713-00000380 SCHOTT	5039213	335.00	
808.62	SNELLING 10369	20713-00000380 SCHOTT	5039942	335.00	
860.00	LAYMAN, KELLIE	SEPTEMBER 2014 MILEAGE	SEP14-KL-MI	276.08	
			Sub Total 101-282 SOIL EROSION & SEDIMENTATION CONTROL	**946.08**	

Account	Vendor	Description	Invoice	Amount	PO Num
101-301	**SHERIFF - ADMIN/SUPPORT**				
727.00	JB PRINTING CO	CUST ID SHERIFFS, KAL CO BUSINESS	37881	71.25	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	249.74	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	62.44	
744.01	PORTAGE CLEANERS & LAUNDRY	SEPTEMBER UNIFORM CLEANING	1014	58.50	
801.06	BLUESTONE PSYCH	POST COE EVALUATION	1534	465.00	
846.50	FRONTIER COMMUNICATIONS	ACCT# 616-001-5054-011603-5 MONTHLY	9/28/14	71.22	
846.50	ATT REMITTANCE	ACCT# 269 R01-2201 053 5 MONTHLY	269R01220110	328.77	
846.50	ATT REMITTANCE	ACCT# 906 R06-0560 837 6 MONTHLY BILLING	906R060056010	5.03	
846.50	ATT REMITTANCE	ACCT# 269 383-8822 822 0 MONTHLY BILLING	269383882210	380.47	
850.00	LANGUAGE LINE SERVICES	ACCT# 902-0908023 MONTHLY BILLING	3465277	51.75	
931.60	CTS COMM CORP	ACCT# CBUS-113677 MONTHLY BILLING	368548	140.00	
931.60	SBA TOWERS IV LLC	CUST # MI15294-A-16 MONTHLY TOWER RENT	IN51027833	585.00	
941.00	US BANCORP EQUIPMENT FINANCE	ACCT# 810132 CONTRACT# 500-0364557-002	263057903	27.45	
941.00	US BANCORP EQUIPMENT FINANCE	ACCT# 810132 CONTRACT # 5000364557-000	263057838	230.73	
957.00	STATE OF MICHIGAN	NOTARY FILING FEE - S. SWAFFORD	OCTOBER 13, 2(	10.00	
		Sub Total 101-301 SHERIFF - ADMIN/SUPPORT		**2,737.35**	
101-302	**SHERIFF - JAIL**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	30.72	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	86.10	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	9083119	482.35	
740.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN PROVISIONS	3587878	3,125.19	
740.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN PROVISIONS	3589877	2,342.96	
740.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN PROVISIONS	410070936	1,445.15	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	506138	429.10	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	508336	383.60	
740.00	GOOD SOURCE, INC.	CUST# KAL1 KITCHEN PROVISIONS	SI0342297	6,434.00	
740.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN PROVISIONS	3587879	351.84	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	9094618	461.81	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	9075632	318.03	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	9087447	308.10	
740.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN PROVISIONS	410141091	2,442.96	
740.00	T & C FOOD SERVICE	KITCHEN PROVISIONS	156984	2,000.45	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	507253	428.40	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	507232	421.40	

Account	Vendor	Description	Invoice	Amount	PO Num
101-302	**SHERIFF - JAIL**	**(Continued)**			
741.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN SUPPLIES	3589878	99.06	
741.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN SUPPLIES	3587880	82.06	
741.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN SUPPLIES	410141092	329.36	
741.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN SUPPLIES	410070935	475.76	
742.00	CENTER FOR EDUCATION &	ACCT# A24423100 DESKBOOK ENCYCLOPEDIA	O6906875	124.95	
743.00	DERBY INDUSTRIES	ITEM # C452575P~	23457	4,900.00	pur-010134
744.00	NYE UNIFORM CO	UNIFORMS - SMIT	479831	452.00	
744.00	NYE UNIFORM CO	UNIFORMS - RIFE	478808	500.50	
744.00	NYE UNIFORM CO	UNIFORMS - C. COPELAND	478801	457.00	
744.00	NYE UNIFORM CO	UNIFORMS - D. DENOON	481261	66.50	
744.01	PORTAGE CLEANERS & LAUNDRY	SEPTEMBER UNIFORM CLEANING	1014	477.45	
762.01	CANTEEN SERVICES	COMMISARY SALES 9/28/14 TO 10/4/14	46825	3,394.21	
762.02	HAIRCUTTERS	OCTOBER INMATE HAIRCUTS	OCTOBER 8, 20	144.00	
775.00	STATE CHEMICAL MFG. CO.	CUST # 60172 FRAGRANCE PAKS	96990772	324.00	
775.00	KSS ENTERPRISES	ACCT# KALAM1400 CREDIT FOR RETURNED	894945	-612.80	
775.00	KSS ENTERPRISES	ACCT#KALAM1400 JANITORIAL SUPPLIES	894941	95.47	
802.01	SW MICH EMERGENCY SERVICES PC	INMATE MEDICAL LESS DISCOUNT	39705913G	183.40	
802.01	KALAMAZOO GASTROENTEROLOGY, HEPATOLOGY	INMATE MEDICAL	KGH000325499	191.00	
802.01	BRONSON METHODIST HOSPITAL	INMATE MEDICAL LESS DISCOUNT	H500146383100	875.94	
802.01	BRONSON HEALTHCARE MIDWEST	OCTOBER MONTHLY JAIL FEE	108	5,544.97	
802.01	BRONSON METHODIST HOSPITAL	INMATE MEDICAL LESS DISCOUNT	P1017911800	16.10	
802.01	BRONSON METHODIST HOSPITAL	INMATE MEDICAL LESS DISCOUNT	H500142894300	578.77	
802.01	ADVANCED RADIOLOGY SERVICES	INMATE MEDICAL LESS DISCOUNT	ARS.B4966222.1	278.60	
802.01	ADVANCED RADIOLOGY SERVICES	INMATE MEDICAL LESS DISCOUNT	ARS.B10092683	53.20	
802.01	ADVANCED RADIOLOGY SERVICES	INMATE MEDICAL LESS DISCOUNT	ARS.B10092683	24.50	
802.01	BRONSON METHODIST HOSPITAL	INMATE LAB	H500109547400	100.00	
802.01	SW MICH EMERGENCY SERVICES PC	INMATE MEDICAL LESS DISCOUNT	39776366G	278.60	
802.01	BRONSON METHODIST HOSPITAL	INMATE MEDICAL LESS DISCOUNT	P1017911790	16.10	
802.01	BRONSON METHODIST HOSPITAL	INMATE MEDICAL LESS DISCOUNT	H500146468000	897.57	
802.01	ADVANCED RADIOLOGY SERVICES	INMATE MEDICAL LESS DISCOUNT	ARS.B4966222	28.70	
802.01	SW MICH EMERGENCY SERVICES PC	INMATE MEDICAL LESS DISCOUNT	39777410G	373.10	
802.01	SW MICH EMERGENCY SERVICES PC	INMATE MEDICAL LESS DISCOUNT	39656147G	466.90	
802.01	MOORE MEDICAL CORP	CUST # 21160986 INMATE MEDICAL SUPPLIES	98348353 I	571.86	
802.01	ADVANCED RADIOLOGY SERVICES	INMATE MEDICAL LESS DISCOUNT	ARS.B11752136	39.90	
860.01	CHARON, JOHN	MEAL DURING PRISONER TRANSPORT	AUG 29, 2014	12.00	
860.01	DOWNEY, LAWRENCE	MEALS AND GAS DURING PRISONER TRANSPORT	AUG 29, 2014	32.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-302	**SHERIFF - JAIL**	**(Continued)**			
860.01	BAKER, JEFF	MEALS DURING PRISONER TRANSPORTS &	AUG 29, 2014	45.12	
860.01	DOWNEY, LAWRENCE	MEAL DURING PRISONER TRANSPORT	SEPTEMBER 30	11.00	
860.01	JOHNSON, DAVID	MEALS AND PARKING DURING PRISONER	AUG 29, 2104	56.00	
860.01	JOHNSON, DAVID	MEAL DURING PRISONER TRANSPORT	SEPTEMBER 30	7.50	
860.01	BREVARD EXTRADITIONS INC	INMATE TRANSPORT TRIPS #140914, 140843,	18811	2,158.80	
860.01	VANZILE, JAMES	MEALS DURING PRISONER TRANSPORT	SEPTEMBER 30	16.21	
860.01	BINGAMAN, LILLY	MEAL AND FUEL DURING PRISONER TRANSPORT	SEPTEMBER 30	33.00	
860.01	VANZILE, JAMES	MEALS DURING PRISONER TRANSPORT	AUG 29, 2014	21.18	
860.01	MATTISON, RICHARD	MEAL DURING PRISONER TRANSPORT	SEPTEMBER 30	11.00	
860.01	BAKER, JEFF	MEALS DURING INVESTIGATION AND PRISONER	SEPTEMBER 30	11.00	
860.01	SLONE, JASON	MEAL DURING PRISONER TRANSPORT	AUGUST 29, 201	12.00	
860.01	DENOON, MICHAEL	MEALS DURING PRISONER TRANSPORT	AUG 29, 2014	30.70	
860.01	DENOON, MICHAEL	MEALS DURING PRISONER TRANSPORT	SEPTEMBER 30	20.29	
931.00	HOBART SALES & SERVICE	CUST# 261751 KITCHEN EQUIP REPAIR	QB141477	123.49	
		Sub Total 101-302 SHERIFF - JAIL		**45,922.18**	
101-303	**SHERIFF - FIELD OPERATIONS**				
730.00	CORNERSTONE OFFICE SYSTEMS	ACCT # PO0823 COLOR TONER CARTRIDGES	IN49386	357.50	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	228.59	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	55.37	
742.00	SAFARILAND LLC	CUST # KALAM1 RIFLE BOXES	I14-128664	267.60	
742.00	STOP TECH LTD	S3703K~	TO04362-IN	337.00	pur-010141
742.00	STOP TECH LTD	FREIGHT	TO04362-IN	30.00	pur-010141
742.00	LYNN PEAVY CO.	CUST # 490000 POLICE SUPPLIES	294389	31.50	
742.00	MICHIGAN POLICE EQUIPMENT	SIG SAUER P226R	161073	626.95	
742.00	NYE UNIFORM CO	HOLSTERS FOR STOCK	478806	505.50	
742.00	KALKOMEY	OVR RIDER DVD	154677	127.90	
742.00	MICHIGAN POLICE EQUIPMENT	SIG SAUER P226R-40-BSS	162445	660.00	
744.00	NYE UNIFORM CO	UNIFORMS - DEYOUNG	480530	219.50	
744.00	NYE UNIFORM CO	UNIFORMS - BARFOOT	479792	109.00	
744.00	NYE UNIFORM CO	UNIFORMS - ALAN MILLER	479822	75.00	
744.00	NYE UNIFORM CO	UNIFORMS - STOCK	450646	207.50	
744.00	NYE UNIFORM CO	UNIFORMS - CLARK	479788	46.50	
744.00	NYE UNIFORM CO	UNIFORMS - VANZILE	479835	104.50	
744.00	NYE UNIFORM CO	UNIFORMS - SCHMALTZ	479793	789.75	

Account	Vendor	Description	Invoice	Amount	PO Num
101-303	**SHERIFF - FIELD OPERATIONS**	**(Continued)**			
744.00	NYE UNIFORM CO	UNIFORMS - T. MEYERS	479950	292.50	
744.01	PORTAGE CLEANERS & LAUNDRY	SEPTEMBER UNIFORM CLEANING	1014	808.25	
800.00	JOHNSON, DAVID	MEALS AND PARKING DURING PRISONER	AUG 29, 2104	10.47	
800.00	BAKER, JEFF	MEALS DURING INVESTIGATION AND PRISONER	SEPTEMBER 30	12.00	
800.00	BAKER, JEFF	MEALS DURING PRISONER TRANSPORTS &	AUG 29, 2014	22.55	
846.00	PURITY CYLINDER GASES	ACCT# 34221 LAB SUPPLIES	00659103	68.56	
848.00	INTERSTATE ALL BATTERY CENTER	ACCT# C901800000000366 BATTERIES FOR	1901801010426	171.74	
860.00	JOHNSON, DAVID	MEALS AND PARKING DURING PRISONER	AUG 29, 2104	3.00	
931.02	ICOP SAFETY VISION	600-00227~	0007272-IN	760.00	pur-010139
931.02	ICOP SAFETY VISION	ACCT# 0001237 PATROL CAR RADIO PARTS	0007305-IN	469.71	
931.02	WRAPS & SIGNS BY TRIM IT	VEHICLE GRAPHICS REPAIR	4823	653.50	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT #36	S0007881	300.00	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT #54	S0007880	300.00	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT #92	S0007874	97.50	
931.02	RIDGE AUTO PARTS	ACCT# 8018 ATV PARTS	881189	78.66	
931.02	ICOP SAFETY VISION	FREIGHT	0007272-IN	21.75	pur-010139
931.02	ICOP SAFETY VISION	600-00145~	0007272-IN	180.00	pur-010139
931.02	ICOP SAFETY VISION	082-00110~	0007272-IN	300.00	pur-010139
931.02	ICOP SAFETY VISION	ACCT# 0001237 PATROL CAR RADIO PARTS	0007296-IN	179.00	
931.02	ICOP SAFETY VISION	600-00148-CLR~	0007272-IN	50.00	pur-010139
931.02	MCDONALDS TOWING	ACCT # CSD - TOWING	572848	35.00	
931.02	M & M MOTOR MALL	ATV TIRE	956650	131.40	
931.02	EMERGENCY VEHICLE PRODUCTS	CUST ID# KCSD REPAIR UNIT #40	S0007888	308.32	
931.03	NORMAN CAMERA CO	ACCT# 84831 LAB CAMERA REPAIR	565580	269.00	
941.00	US BANCORP EQUIPMENT FINANCE	ACCT# 810132 CONTRACT # 5000364557-000	263057838	312.12	
941.00	US BANCORP EQUIPMENT FINANCE	ACCT# 810132 CONTRACT # 500-0364557-001	263539488	32.00	
956.00	MICHIGAN POLICE EQUIPMENT	REMINGTON SP12RS 12 GAUGE SLUGS;	162299	665.25	
957.00	COMPO, STEVE	MEALS & INCIDENTALS FOR WALLBANGER	SEPT 5, 2014	72.75	
		Sub Total 101-303 SHERIFF - FIELD OPERATIONS		**11,384.69**	
101-421	**ANIMAL SERVICES & ENFORCEMENT**				
727.00	D&D PRINTING CO.	ORANGE NOTICE DOOR HANGERS (1,000)	58895	175.00	
727.00	SBF ENTERPRISES/CORONA GRAPHIC	DOOR HANGER - ORANGE NOTICE OFFICER	0122703	298.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	104.58	
740.00	MWI VETERINARY SUPPLY CO	CREDIT FOR RAB VAC 1 - PRICE	2826564	-41.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-421	**ANIMAL SERVICES & ENFORCEMENT**	**(Continued)**			
740.00	MWI VETERINARY SUPPLY CO	PANACUR DOG GRANULES 1LB	2982752	318.02	
740.00	MWI VETERINARY SUPPLY CO	DURAMUNE MAX 5 (4 TRAYS/25), RAB VAC 1	3048841	928.24	
931.02	MCDONALDS TOWING	MILEAGE CHARGE, ACO 26 (SIMPSON), FLAT	577120	35.00	
		Sub Total 101-421 ANIMAL SERVICES & ENFORCEMENT		**1,817.84**	
101-426	**EMERGENCY MANAGEMENT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	155.87	
850.00	TELVENT DTN	WEATHER ALERT SYSTEM QUARTERLY BILLING	4428178	585.75	
850.00	HONEYWELL, INC.	ANNUAL FEE FOR INSTANT ALERT SYSTEM,	5230578091	1,298.54	
931.00	CORNERSTONE OFFICE SYSTEMS	MAINTENANCE AGREEMENT FOR SHARP X450N	IN49915	179.58	
931.02	EMERGENCY VEHICLE PRODUCTS	OEM VEHICLE #17, 2010 FORD F550 -	7877	228.37	
931.02	DYER AUTO BODY	OEM VEHICLE #11, 2013 FORD EXPLORER~	ORDER #4971	429.70	
		Sub Total 101-426 EMERGENCY MANAGEMENT		**2,877.81**	
101-444	**GENERAL COUNTY PUBLIC IMPROVEMENT**				
958.60	SACKETT'S FLOORING SOLUTIONS	CARPET & INSTALLATION AT THE JAIL PER	JW12955	4,467.00	pur-010098
958.94	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR NEW VEHICLE	20142798	1,041.39	
958.94	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR NEW VEHICLES	20142843	1,614.10	
958.94	WRAPS & SIGNS BY TRIM IT	GRAPHICS FOR NEW VEHICLE # 93	5039	278.00	
958.94	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR NEW VEHICLES	20142844	508.75	
958.94	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR NEW VEHICLE	20142783	1,066.39	
958.94	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR NEW VEHICLE	20142749	1,209.13	
958.94	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR NEW VEHICLE	20142782	761.20	
962.08	NETECH CORPORATION	ELEVATOR CAMERAS, PER REVISED QUOTE	92638	15,384.84	pur-009798
962.08	NETECH CORPORATION	SW CAMERA ADDITION, PER REVISED QUOTE	92638	2,479.37	pur-009798
962.08	NETECH CORPORATION	SE CAMERA ADDITION, PER REVISED QUOTE	92638	8,159.46	pur-009798
962.08	NETECH CORPORATION	LABOR, PER REVISED QUOTE DATED 3/20/14.	92638	5,229.75	pur-009798
963.45	M ONE LIMITED INC DBA MARK, 1 RESTORATION SI	PROVIDE ALL LABOR AND MATERIALS FOR	APPLICATION #2	5,814.50	pur-010002
963.45	ALLIED ROOFING & SIDING CO.	PROVIDE ALL LABOR AND MATERIALS FOR	14032	33,708.60	pur-009877
		Sub Total 101-444 GENERAL COUNTY PUBLIC IMPROVEMENT		**81,722.48**	
101-613	**HCS ADMINISTRATION**				
819.02	ESRI, INC	ARCGIS FOR DESKTOP MAINTENANCE FOR HCS	92875503	2,200.00	pur-010110
860.00	NORMAN, LYNNE	SEP TRAVEL	0914	84.56	
956.00	MALPH	REGISTRATION FOR GILLIAN STOLTMAN FOR	REGISTRATION	169.00	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 101-613 HCS ADMINISTRATION		**2,453.56**	
101-614	**VETERANS AFFAIRS**				
956.00	EDLEFSON, AARON	SEP TRAVEL	0914	450.92	
		Sub Total 101-614 VETERANS AFFAIRS		**450.92**	
101-681	**VETERANS BURIAL**				
833.00	LANGELAND MEMORIAL CHAPEL	HOWARD ANGEL BURIAL BENEFIT	10/09/14	300.00	
833.00	LANGELAND MEMORIAL CHAPEL	DAVID VANTUYL BURIAL BENEFIT	10/09/14	300.00	
833.00	JOLDERSMA & KLEIN FUNERAL HOME	CARL RICHARDS BURIAL BENEFIT	10/09/14	300.00	
833.00	JOLDERSMA & KLEIN FUNERAL HOME	DONALD DEBOER BURIAL BENEFITS	10/16/14	300.00	
		Sub Total 101-681 VETERANS BURIAL		**1,200.00**	
101-689	**SOLDIERS & SAILORS RELIEF**				
845.00	HARDINGS MARKETS	KARL KOLB FOOD & PERSONAL ITEMS	10/03/14	50.00	
845.00	HARDINGS MARKETS	THOMAS HILLMAN FOOD & PERSONAL ITEMS	10/02/14	49.31	
845.00	TOWN & COUNTRY SUPERMARKET	EUGENE RIFE JR FOOD & PERSONAL ITEMS	10/08/14	50.00	
		Sub Total 101-689 SOLDIERS & SAILORS RELIEF		**149.31**	
101-731	**MSU EXTENSION**				
808.00	MICHIGAN STATE UNIVERSITY	MSU EXTENSION 4 QTR MOA 2014 WORK PLAN	4KALAMAZOO2(	26,524.75	
941.00	RICOH USA INC	MSU EXTENSION QTRLY MAINTENANCE ON	5032410541	97.50	
		Sub Total 101-731 MSU EXTENSION		**26,622.25**	
101-801	**PLANNING**				
807.04	IMAGIN	2015 IMAGIN ANNUAL DUES	125	90.00	
807.04	SOUTHCENTRAL MICHIGAN PLANNING	FY 2015 SMPC MEMBERSHIP DUES 10/1/14	001	6,000.00	
808.21	ESRI, INC	ARCGIS FOR DESKTOP MAINTENANCE AND	92875503	4,700.00	pur-010110
860.00	JARNEFELT-BURNS, LOTTA	SEPTEMBER 2014 MILEAGE FOR LOTTA	SEP14-MI-LJ	246.40	
		Sub Total 101-801 PLANNING		**11,036.40**	
		Total 101 GENERAL FUND		**528,686.69**	
103-000	**NON HEALTH BENEFITS**				
718.01	KAZOO CO SHERIFF'S DEPUTIES, ASSOC MONEY F	FOP MONEY PURCHASE PENSION CONTRIBUTIONS	PPE 10/3/2014	75,071.28	
718.02	NATIONWIDE RETIREMENT SOLUTION	RETIREMENT CONTRIBUTIONS	713-06565	1,257.65	

Account	Vendor	Description	Invoice	Amount	PO Num
103-000	**NON HEALTH BENEFITS**	**(Continued)**			
718.03	KAZOO CO SHERIFF'S DEPUTIES, ASSOC MONEY F	COMMAND OFFICERS PENSION CONTRIBUTIONS	PPE 10/10/2014	2,730.00	
721.00	KISER, MEGAN	TUITION 2014	TUITION 2014	500.00	
806.00	CLARK HILL PLC	LEGAL SVCS EMP BENEFITS FOR SEPTEMBER	562266	1,710.00	
911.02	CMI	CHECK REGISTER 10/6/14-10/10/14	10102014	3,851.48	
911.02	CMI	CHECK REGISTER 10/13/14-10/17/14	10172014	3,990.57	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	5,198.60	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014	7,354.40	
911.37	BLUE CROSS BLUE SHIELD OF MI	007032172-710-0000 DENTAL & VISION	NOVEMBER 201	16,533.89	
925.00	OKUN BROTHERS SHOES	SAFETY SHOES-WIERSMA	11412088360	100.00	
962.11	TYLER TECHNOLOGIES	PERA.NET PENSION ADMINISTRATION SOFTWARE	045-101993	9,025.00	pur-008204
		Sub Total 103-000 NON HEALTH BENEFITS		**127,322.87**	
103-001	**HEALTH BENEFITS**				
911.05	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	34,015.26	
911.06	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	29,806.17	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	52,417.88	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014	87,692.86	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014	30,422.13	
911.35	HELPNET	EAP SERVICES JULY-DECEMBER 2014	11482	10,578.90	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	31,995.20	
911.38	BLUE CROSS BLUE SHIELD OF MI	007032172-710-0000 DENTAL & VISION	NOVEMBER 201	2,545.47	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014	19,844.33	
911.49	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014	19,329.53	
911.60	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	11,731.66	
911.61	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	10,279.97	
911.63	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	442.20	
911.65	BLUE CROSS BLUE SHIELD OF MI	007032172-710-0000 DENTAL & VISION	NOVEMBER 201	506.88	
911.65	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	152.51	
911.67	BLUE CROSS BLUE SHIELD OF MI	007032172-710-0000 DENTAL & VISION	NOVEMBER 201	152.83	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014	874.92	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	420.44	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014	225.81	
957.11	BLUE CROSS BLUE SHIELD OF MI	007032172-710-0000 DENTAL & VISION	NOVEMBER 201	249.06	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014	285.40	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 103-001 HEALTH BENEFITS		**343,969.41**	
		Total 103 EMPLOYEE BENEFITS FUND		**471,292.28**	
104-134	**CIRCUIT COURT TRIAL DIVISION**				
806.02	WALSH, SUSAN	2013-1079 APPELLATE ATTORNEY FEES	2013-1079 FH	750.10	
		Sub Total 104-134 CIRCUIT COURT TRIAL DIVISION		**750.10**	
104-136	**DISTRICT COURT**				
955.06	IRON MOUNTAIN	DC NORTH RECORDS STORAGE, 10/1 -	KUD9842	619.07	
955.06	IRON MOUNTAIN	DC CROSSTOWN RECORDS SERVICE AND OTHER	KUD9840	291.57	
955.06	IRON MOUNTAIN	DC NORTH RECORDS SERVICE AND OTHER	KUD9842	23.52	
955.06	IRON MOUNTAIN	DC CROSSTOWN RECORDS STORAGE, 10/1 -	KUD9840	1,622.51	
		Sub Total 104-136 DISTRICT COURT		**2,556.67**	
104-229	**PROSECUTING ATTORNEY**				
805.00	THEO & STACY'S	VICTIM/WITNESS MEALS FOR 9/30/2014	SEPTEMBER 30	8.13	
805.00	RADISSON PARKING SERVICES	VICTIM/WITNESS PARKING FOR AUGUST 2014	5786	193.75	
805.00	SERVICES CONCEPTS	VICTIM/WITNESS TRANSPORTATION 7/31/14 -	3737	69.00	
955.06	IRON MOUNTAIN	CLOSED FILE STORAGE CUSTOMER ID: DQ 345	KUD9846	326.44	
		Sub Total 104-229 PROSECUTING ATTORNEY		**597.32**	
104-276	**COMMUNITY CORRECTIONS**				
808.00	REDWOOD TOXICOLOGY LAB INC	PTCM UA'S SEPT 2014	12325320149	50.00	
808.00	REDWOOD TOXICOLOGY LAB INC	8TH DIST UA'S SEPT 2014	12325020149	310.00	
808.00	REDWOOD TOXICOLOGY LAB INC	EMP UA'S SEPT 2014	12325120149	55.00	
		Sub Total 104-276 COMMUNITY CORRECTIONS		**415.00**	
104-301	**SHERIFF - ADMIN/SUPPORT**				
744.00	NYE UNIFORM CO	UNIFORMS - STOCK	477712	360.60	
956.00	FULLER, RICHARD	PERF CONFERENCE - DEFINING MOMENTS;	09182014	43.50	
		Sub Total 104-301 SHERIFF - ADMIN/SUPPORT		**404.10**	
104-302	**SHERIFF - JAIL**				
956.00	PRICE, AMY C	CELL BLOCK SURVIVAL-CORRECTIONS; BENTON	09262014	12.00	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 104-302 SHERIFF - JAIL		**12.00**	
104-303	**SHERIFF - FIELD OPERATIONS**				
745.00	WRIGHT EXPRESS FSC	ACCT# 0423-00-858405-4 MONTHLY FUEL	38442651	1,790.76	
745.00	FUELMAN OF MICHIGAN, FLEETCOR TECHNOLOGI	ACCT# BG167000 FUEL 9/29/14 TO 10/5/14	NP42489790	352.01	
745.00	FUELMAN OF MICHIGAN, FLEETCOR TECHNOLOGI	ACCT# BG167000 FUEL 10/6/14 TO 10/12/14	NP42530524	394.73	
956.00	TIMMERMAN, WILLIAM	CELL BLOCK SURVIVAL; 09/24/2014; BENTON	09292014	12.00	
		Sub Total 104-303 SHERIFF - FIELD OPERATIONS		**2,549.50**	
104-421	**ANIMAL SERVICES & ENFORCEMENT**				
730.12	NYE UNIFORM CO	ZIPPER FLY BDU BLACK PANT (2) FOR ACO	476656	98.87	
		Sub Total 104-421 ANIMAL SERVICES & ENFORCEMENT		**98.87**	
104-444	**CAPITAL IMPROVEMENTS**				
958.19	DENOOYER	2014 CHEVROLET IMPALA 1LS 4 DOOR~	10-17-14	24,433.00	pur-010145
958.94	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR NEW VEHICLE	20142702	942.02	
958.94	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR NEW VEHICLE	20142689	792.60	
958.94	WINDER POLICE EQUIPMENT	ACCT# KACOSH PARTS FOR NEW VEHICLE	20142829	52.00	
		Sub Total 104-444 CAPITAL IMPROVEMENTS		**26,219.62**	
		Total 104 LAW ENFORCEMENT		**33,603.18**	
112-000	**TELECOMMUNICATIONS**				
851.00	EARTHLINK BUISNESS	DIAL TONE, LONG DISTANCE, LOCAL, 800	7070332	3,523.76	
851.01	EARTHLINK BUISNESS	DIAL TONE, LONG DISTANCE, LOCAL, 800	7070332	836.53	
		Sub Total 112-000 TELECOMMUNICATIONS		**4,360.29**	
112-001	**ENTERPRISE NETWORK**				
819.02	CHARTER COMMUNICATION	MBPS FIBER INTERNET	8245 12 515 036	953.00	
819.02	EARTHLINK BUISNESS	DIAL TONE, LONG DISTANCE, LOCAL, 800	7070332	35.49	
819.02	CTS COMM CORP	METRO "E" INTERNET SERVICE	368634	598.00	
968.01	CORPORATE TECHNOLOGIES LLC	135288 AJ762SB SMART BUY 81E 8GB SP	401033	819.00	
968.01	HEWLETT-PACKARD	HP PROLIANT DL360P GEN8 SERVER PER	54885839	3,867.88	pur-010090
968.01	HEWLETT-PACKARD	698529-B21 SMART ARRAY P430/2G	35395179-000	-1,312.54	
968.01	HEWLETT-PACKARD	HP 300GB 6G SAS 15K RPM SFF 2.5 INCH SC	54885839	795.70	pur-010090
970.93	NETECH CORPORATION	FD-LCST-SD-3M 3M DUPLEX SINGLEMODE	98483	52.80	pur-010100

Account	Vendor	Description	Invoice	Amount	PO Num
112-001	**ENTERPRISE NETWORK**	**(Continued)**			
970.93	NETECH CORPORATION	GLC-SX-MMD 1000 BASE SX SFP	98483	500.00	pur-010100
970.93	NETECH CORPORATION	GLC-LH-SMD 1000 BASE LX/LH SFP	98483	995.00	pur-010100
970.93	NETECH CORPORATION	WS-C2960-24TC-L CATALYST CATALYST	98483	6,862.50	pur-010100
970.93	NETECH CORPORATION	FREIGHT	98483	172.65	
970.93	NETECH CORPORATION	WS-C2960-48TC-L CATALYST CATALYST	98483	8,550.00	pur-010100
		Sub Total 112-001 ENTERPRISE NETWORK		**22,889.48**	
		Total 112 TECHNOLOGY FUND		**27,249.77**	
115-001	**NAZARETH - B&G**				
775.00	ONE-WAY PRODUCTS, INC.	ACCT#240400 GLASS CLEANER, BOWL BRITE,	586211	493.40	
852.02	CONSUMERS ENERGY	NAZ ELEC - 3325 GULL RD# 5327653	1000 0038 9906	7,553.35	
930.00	DELISLE ASSOCIATES, LTD	AIR MONITORING DURING ASBESTOS	36192	674.00	pur-009990
930.00	WINDEMULLER ELECTRIC	PARTS & LABOR, REPAIR BREAKER FOR WING 1	157573	3,871.44	
930.00	DELISLE ASSOCIATES, LTD	AIR MONITORING DURING ASBESTOS	36100	1,025.00	pur-009990
931.00	HOEKSTRAS TRUE VALUE HARDWARE	ANCHORS, SCREWS	320727	9.08	
931.00	ETNA SUPPLY COMPANY	DANFOSS OPERATOR	S101234875.001	277.48	
931.00	GRAINGER INC	ACCT#819545146 EXT CORD, MASK	9570897281	39.12	
931.00	ETNA SUPPLY COMPANY	CUST#8121 F&T TRAP	S101222452.001	302.10	
931.00	ALLIED MECHANICAL SERVICE	CUST#KALCOU BOILER SERVICE CALL	117566	93.00	
931.00	YOUNG SUPPLY CO.	CUST#247294 FLEX DUCT, COLLAR	80098855-00	21.52	
931.00	HOEKSTRAS TRUE VALUE HARDWARE	ENTRY ALARMS	321602	19.99	
931.00	MIGALA CARPET CENTERS	LEES WET SET ADH 4G	CG419735	424.63	
931.00	ETNA SUPPLY COMPANY	CUST#8121 PARTS	S101232000.001	36.79	
931.00	GRAINGER INC	ACCT#819545146 AXIAL DUCT BOOSTER	9570340449	56.57	
934.00	MITE-E EXTERMINATING	FLEA TREATMENT - HCS	45934	45.00	
934.00	MITE-E EXTERMINATING	SEPTEMBER PEST CONTROL SERVICE	45973	80.00	
		Sub Total 115-001 NAZARETH - B&G		**15,022.47**	
115-003	**NAZARETH - SUPPLIES**				
931.00	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	2,754.29	
941.00	TEAM FINANCIAL GROUP INC	NOV 2014 CONTRACT ID#511908-3 COPIERS	113662	351.00	
		Sub Total 115-003 NAZARETH - SUPPLIES		**3,105.29**	
		Total 115 NAZARETH FACILITY		**18,127.76**	

Account	Vendor	Description	Invoice	Amount	PO Num
208-000	**ADMINISTRATION/SUPPORT**				
776.00	BATTLE CREEK FARM BUREAU	JUMPRE CABLE, SCREW DRIVER	107022	6.65	
776.00	RIDGE AUTO PARTS	SHOP NEEDS. COTTER PINS, HYDRAULIC OIL	884416	53.22	
850.00	CTS COMM CORP	OCTOBER BILLING PERIOD	369169	31.32	
930.00	HOEKSTRAS TRUE VALUE HARDWARE	AUGER REPAIR, SHOP TOOLS. BOLTS, NUTS,	321925	16.71	
930.00	GALESBURG HARDWARE	PINS. REPAIR JDS410	90079	2.10	
931.00	GREENMARK EQUIPMENT	SPINDLE TO REPAIR LAND PRIDE BATWING	p23768	168.85	
931.00	GOODYEAR COMMERCIAL TIRE	TIRE MOUNT.	157-1052899	15.45	
931.00	LOWES	REPAIR LAND PRIDE BATWING MOWER.	13554	3.12	
931.02	BATTLE CREEK FARM BUREAU	JUMPRE CABLE, SCREW DRIVER	107022	26.99	
941.00	WELLS FARGO FINANCIAL LEASING	COPIER LEASE ON KYOCERA COPIER AT	5001542408	63.00	
941.00	D.L. GALLIVAN, INC.	TONER	IN11896	127.50	
956.00	NATIONAL RECREATION & PARK, ASSOCIATION	27846. RACHOWICZ MEMBERSHIP.	10312014	165.00	
957.00	STATE OF MICHIGAN	FAIRGROUND CAMPGROUND LICENSE.	876928	268.00	
		Sub Total 208-000 ADMINISTRATION/SUPPORT		**947.91**	
208-001	**MARKIN GLEN**				
776.00	RIDGE AUTO PARTS	ANTIFREEZE	883219	71.64	
776.00	SHERWIN WILLIAMS	RETURNED. WRONG PRODUCT. INVOICE 0177-7	0178-5	-56.26	
850.00	CTS COMM CORP	OCTOBER BILLING PERIOD	369169	38.79	
931.14	STATE OF MICHIGAN	MG CAMPGROUND LICENSE.	876929	119.00	
		Sub Total 208-001 MARKIN GLEN		**173.17**	
208-002	**SCOTTS MILL**				
931.00	STEENSMA LAWN & POWER EQUIP	PULLEY, BELT TO FIX MOWER	211608	130.87	
		Sub Total 208-002 SCOTTS MILL		**130.87**	
208-003	**COLD BROOK**				
931.14	BATTLE CREEK FARM BUREAU	OUTLET COVERS FOR GATEHOUSE SCREWS FOR	202094	8.50	
931.14	STATE OF MICHIGAN	CB CAMPGROUND LICENSE.	876927	149.00	
		Sub Total 208-003 COLD BROOK		**157.50**	
208-004	**PRAIRIE VIEW**				
850.00	ATT REMITTANCE	269 649-4737 419 2 PHONE BILL	269649473709	123.29	
850.00	ATT REMITTANCE	PHONE BILL	858451095	0.42	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 208-004 PRAIRIE VIEW		**123.71**	
208-005	**RIVER OAKS**				
776.00	INDUSCO SUPPLY CO.	JANITORIAL SUPPLIES	804174	344.08	
776.00	SHERWIN WILLIAMS	RETURNED. SURPLUS INVOICE NUMBER 1379-9	1417-7	-195.30	
776.00	GALESBURG HARDWARE	SPLASH PAD. PLUG FOR SPRAY EQUIPMENT	90113	5.99	
850.00	CTS COMM CORP	OCTOBER BILLING PERIOD	369169	31.32	
931.00	RIDGE AUTO PARTS	TIRE REPAIRS	883387	44.99	
931.00	GALESBURG HARDWARE	PLUG END	90097	6.29	
		Sub Total 208-005 RIVER OAKS		**237.37**	
208-006	**FAIRGROUNDS**				
776.00	HOEKSTRAS TRUE VALUE HARDWARE	SHOP TOOL. 1/5X20 TAP	321579	7.49	
901.05	MLIVE MEDIA GROUP	FLEA MARKET CLASSIFIED, EXPO CENTER	36100	709.80	
930.01	MAPLE HILL SPRINKLING	FAIRGROUNDS SPRINKLING SYSTEM	2058156	338.00	
931.00	HOEKSTRAS TRUE VALUE HARDWARE	BOLT, WASHERS TO FIX BATWING MOWER	320746	2.36	
931.00	GREENMARK EQUIPMENT	MOWER REPAIRS	P17431	43.37	
931.00	STEENSMA LAWN & POWER EQUIP	REMAINING BALANCE. DUPLICATED CREDIT.	175086	6.71	
931.00	STEENSMA LAWN & POWER EQUIP	REMAINING BALANCE. DUPLICATED CREDIT.	174632	16.94	
931.02	GOODYEAR COMMERCIAL TIRE	TU 9.5-24 TUBE TR218,	157-1052920	60.67	
957.04	KATHY'S KLEENING	JANITORIAL SERVICES FOR NSRA EVENT.	5575	3,450.00	pur-010108
		Sub Total 208-006 FAIRGROUNDS		**4,635.34**	
208-007	**KRV TRAIL**				
776.00	SHARP SHOP	SPARK PLUGS, AIR FILTER	3566	23.80	
931.00	EXTREME POWER EQUIPMENT INC	REPAIR TRAIL MOWER. SPINDLE ASSEMBLY,	36529	386.98	
		Sub Total 208-007 KRV TRAIL		**410.78**	
208-008	**KRV TRAILWAY PROGRAMMING**				
737.00	MIDWEST CUSTOM EMBROIDERY	(350) FALL COLOR CRUISE EVENT SHIRTS.	2117	2,863.93	pur-010129
737.00	LANSDALE, RICHARD	FALL COLOR CRUISE ENTERTAINMENT	9182014	150.00	
		Sub Total 208-008 KRV TRAILWAY PROGRAMMING		**3,013.93**	
208-009	**COUNTY FAIR**				
737.00	KALAMAZOO COUNTY SHERIFF DEPT	FAIR SECUURITY, MOUNTED DIVISION.	2014	1,000.00	pur-010105
737.00	KAL COUNTY 4-H HORSE LEADERS	HORSE SHOW. JUDGE, RINGMASTER,	8132014	1,500.00	pur-010046

Account	Vendor	Description	Invoice	Amount	PO Num
208-009	**COUNTY FAIR**	**(Continued)**			
737.00	KALAMAZOO COUNTY SHERIFF DEPT	SHERIFF'S DEPARTMENT- RESERVE DIVISION.	8492014	4,000.00	pur-010106
		Sub Total 208-009 COUNTY FAIR		**6,500.00**	
		Total 208 PARKS		**16,330.58**	
209-000	**SPECIAL PARKS PURPOSES**				
961.00	AGGREGATE RESOURCES INC	54.64 TON GRAVEL	60786	428.93	
		Sub Total 209-000 SPECIAL PARKS PURPOSES		**428.93**	
209-001	**TRUST FUND GRANT PROJECTS**				
808.08	MENARDS	WOOD FOR PICNIC TABLES	69453	85.70	
967.00	GAME TIME	PARKS. APP#2 RIVER OAKS COUNTY PARK	AIA PAY APP 2	8,535.00	
967.00	KALLEWARD GROUP	PARKS. APP#2 RIVER OAKS PARK	AIA PAY APP 2	16,693.00	
		Sub Total 209-001 TRUST FUND GRANT PROJECTS		**25,313.70**	
		Total 209 SPECIAL PARKS PURPOSES		**25,742.63**	
215-141	**FOC FUND**				
760.10	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	18.87	
760.10	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	12.95	
760.10	WEST PAYMENT CENTER	FOC	830404666	124.90	
760.10	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	525.96	
760.10	TEAM COURIERS LLC	9/22-10/3 COURIER SERVICES	725	250.12	
807.03	CBCINNOVIS, INC	PEOPLE SEARCHES FOR THE MONTH OF SEPT.	4274000858	49.40	
807.03	WEST GROUP	CLEAR PEOPLE SEARCHES FOR THE MONTH OF	830457902	481.58	
807.03	LEXISNEXIS	PEOPLE SEARCHES FOR THE MONTH OF	1044560-201409	34.00	
850.00	EARTHLINK BUISNESS	DIAL TONE, LONG DISTANCE, LOCAL, 800	7070332	32.74	
952.00	WEBLEY, MS,MA, LANCE	PSYCH SERVICES ON DOCKET G14-5114 DS.~	10042014	930.00	
952.00	DMITRUK, PH.D., VICTOR M.	PSYCH SERVICES FOR DOCKET G07-6405DM.~	10132014	525.00	
952.00	PARK PLACE COUNSELING ASSOC	PSYCH SERVICES ON DOCKET G14-5975 DM.~	10012014	1,085.00	
952.00	PARK PLACE COUNSELING ASSOC	PSYCH SERVICES ON DOCKET 14-6414 DC.~	10072014	994.00	
952.00	PARK PLACE COUNSELING ASSOC	PSYCH SERVICES FOR DOCKET 13-5381DM~	10092014	535.00	
957.00	KARRAKER, JOHN D.	PROCESS SERVICE ON DOCKET 14-6217UN.~	348	10.17	
957.00	KARRAKER, JOHN D.	PROCESS SERVICE ON DOCKET G14-6555UN.~	349	10.17	
957.00	KARRAKER, JOHN D.	PROCESS SERVICE ON DOCKET G14-6089UN.~	352	74.98	

Account	Vendor	Description	Invoice	Amount	PO Num
215-141	**FOC FUND**	**(Continued)**			
957.00	KARRAKER, JOHN D.	PROCESS SERVICE ON DOCKET 14-6368~	353	11.34	
957.00	KARRAKER, JOHN D.	PROCESS SERVICE ON DOCKET E14-6667UN.~	351	32.57	
957.00	KARRAKER, JOHN D.	PROCESS SERVICE ON DOCKET E14-6556UN.~	350	15.54	
		Sub Total 215-141 FOC FUND		**5,754.29**	
		Total 215 FOC FUND		**5,754.29**	
217-130	**ACCESS & VISITATION GRANT**				
808.00	FAMILY & CHILDREN SERVICE	SUPERVISED PARENTING TIME IN CALHOUN	10012014	3,735.00	
		Sub Total 217-130 ACCESS & VISITATION GRANT		**3,735.00**	
		Total 217 ACCESS & VISITATION GRANT		**3,735.00**	
220-131	**STORMWATER MANAGEMENT PLAN**				
808.00	LAND & RESOURCE ENGINEERING	ENGINEERING SERVICES THRU 8/16/14	5377	997.50	
808.00	LAND & RESOURCE ENGINEERING	ENGINEERING SERVICES THRU 9/20/14	5433	367.50	
		Sub Total 220-131 STORMWATER MANAGEMENT PLAN		**1,365.00**	
		Total 220 DRAIN COMMISSION OFFICE GRANTS		**1,365.00**	
221-201	**ADMINISTRATION**				
732.00	OPTUMNISIGHT	ACCT#1451794 ENCODER PRO.COM	80011503011	50.00	
808.00	KRAFT BUSINESS SYSTEMS	BALANCE OF INVOICE FOR HIPAA RISK	AR100506	2,715.75	
895.02	NETWERKES.COM	SEPT 2014 EDI CLAIMS, MAILED CLAIMS	37472323	108.12	
911.00	PROASSURANCE	POLICY#MP74251 11/1/14-11/1/15 HOMNICK,	2217674	555.17	
		Sub Total 221-201 ADMINISTRATION		**3,429.04**	
221-204	**ORAL HEALTH PROGRAM**				
860.00	TIMMERMAN, LESLIE	SEP TRAVEL	0914	88.48	
860.00	MOORE, JULIE L	SEP TRAVEL	0914	116.48	
860.00	MORRIS, JULIE	SEP TRAVEL	0914	32.48	
860.00	WILLIAMS, CHERI	SEP TRAVEL	0914	17.92	
860.00	SOTO, LISANDRA	SEP TRAVEL	0914	71.12	
895.02	HENRY SCHEIN PRACTICE SOLUTION	AUG 14 E-CLAIMS FOR DENTAL	INV5932324	120.40	
932.00	TOTAL ENERGY SYSTEMS	30EORZDB GENERATOR REPLACING MOBILE	250592	18,500.00	pur-010022

Account	Vendor	Description	Invoice	Amount	PO Num
221-204	**ORAL HEALTH PROGRAM**	**(Continued)**			
957.34	SINHA, AJEET	SEP TRAVEL	0914	302.40	
		Sub Total 221-204 ORAL HEALTH PROGRAM		**19,249.28**	
221-206	**LABORATORY SERVICES**				
760.09	ARLINGTON SCIENTIFIC INC	PROPHASE PLUS, HCG URINE CONTROL SET	79583	89.25	
760.09	VWR INTERNATIONAL	CUST#80048847 GRAM STAIN REAGENT	8059210413	35.52	
760.09	SCIENTIFIC SPECIALITIES SERVIC	CUST#490005 ORDER#266041 STERILE	202536	262.30	
760.09	GEN-PROBE, INC.	ACCT#158855 APTIMA COMBO KIT	35067582	936.28	
		Sub Total 221-206 LABORATORY SERVICES		**1,323.35**	
221-208	**VISION AND HEARING**				
860.00	WEICHHAND, MARILYN	SEP TRAVEL	0914	98.00	
860.00	POWELL, ANNETTE	SEP TRAVEL	0914	98.00	
860.00	RANTZ, KELLY	JUN-SEP TRAVEL	0914	174.16	
956.00	WEICHHAND, MARILYN	SEP TRAVEL	0914	79.52	
		Sub Total 221-208 VISION AND HEARING		**449.68**	
221-217	**HOUSEHOLD HAZARDOUS WASTE**				
808.00	ENVIRONMENTAL RECYCLING GROUP	CUST ID#4195 DISPOSAL OF CHEMICAL WASTE	115516	7,017.10	
852.00	CONSUMERS ENERGY	HHW ELECTRIC - 1302 LAMONT AVE~	1000 2825 5097	149.79	
860.00	DEWHIRST, THOMAS	SEP TRAVEL	0914	46.48	
860.00	FOSTER, CYNTHIA	AUG-SEP TRAVEL	0914	124.73	
860.00	FOSTER, CYNTHIA	JAN-APR TRAVEL	0914	37.91	
860.00	KOSAK, JENNIFER	SEP TRAVEL	0914	68.73	
901.00	MLIVE MEDIA GROUP	ADVERTISING FOR HHW 9/1-9/30/14	09/01/14-09/30/1	398.56	
931.00	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	40.41	
		Sub Total 221-217 HOUSEHOLD HAZARDOUS WASTE		**7,883.71**	
221-218	**CLINICAL SERVICES ADMINISTRATION**				
956.00	BORN, PENNY	TRAVEL ADV REC 9/28-10/1/14 NATL	ATLANTA GA	493.13	
956.00	HARRISON, REBECCA	TRAVEL ADV REC 9/28-10/1/14 NATL	ATLANTA GA	53.50	
		Sub Total 221-218 CLINICAL SERVICES ADMINISTRATION		**546.63**	
221-221	**MATERNAL & CHILD HEALTH ADMINISTRATION**				

Account	Vendor	Description	Invoice	Amount	PO Num
221-221	**MATERNAL & CHILD HEALTH ADMINISTRATION**	**(Continued)**			
860.00	LENZ, DEBRA	SEPT TRAVEL	0914	8.96	
956.00	LENZ, DEBRA	SEPT TRAVEL	0914	70.56	
		Sub Total 221-221 MATERNAL & CHILD HEALTH ADMINISTRATION		**79.52**	
221-222	**HEALTH PROMOTION & DISEASE PREV ADMIN**				
860.00	WEISSERT, CATHY	SEP TRAVEL	0914	18.48	
		Sub Total 221-222 HEALTH PROMOTION & DISEASE PREV ADMIN		**18.48**	
221-225	**IMMUNIZATION CLINIC**				
760.01	SANOFI PASTEUR INC	ACCT#70016350 DAPTACEL VACCINE	903704895	203.58	
760.01	ASD HEALTHCARE	ACCT#139969 FLUMIST	11014045176	2,270.00	
760.01	SANOFI PASTEUR INC	ACCT#70016350 FLUZONE	903641597	4,359.57	
		Sub Total 221-225 IMMUNIZATION CLINIC		**6,833.15**	
221-226	**COMMUNICABLE DISEASE SURVEILLANCE**				
760.01	SUBURBAN HOMETOWN LTC	ACCT- TBC STATEMENT DATE 9/30/14 BO#	09/30/14	787.04	
760.01	SANOFI PASTEUR INC	ACCT#70016349 IMOVAX RABIES	903719298	717.17	
860.00	PHILLIPS, MICHAEL J	AUG, SEP TRAVEL	0914	31.92	
		Sub Total 221-226 COMMUNICABLE DISEASE SURVEILLANCE		**1,536.13**	
221-227	**STD**				
808.00	DOUGLASS COMMUNITY CENTER	SEPTEMBER 2014 RENT	P3027462	180.00	
860.00	WOODSON, LORRAINE	AUG TRAVEL	0914	45.92	
860.00	WOODSON, LORRAINE	SEP TRAVEL	0914	39.76	
860.00	GRAY, KAREN	SEP TRAVEL	0914	81.76	
956.00	WOODSON, LORRAINE	SEP TRAVEL	0914	93.45	
956.00	WOODSON, LORRAINE	SEP TRAVEL	0914	159.58	
		Sub Total 221-227 STD		**600.47**	
221-301	**HIV COUNSELING & TESTING**				
860.00	BALL, SANDY	SEP TRAVEL	0914	35.28	
		Sub Total 221-301 HIV COUNSELING & TESTING		**35.28**	
221-501	**ENVIRONMENTAL ADMINISTRATION**				

Account	Vendor	Description	Invoice	Amount	PO Num
221-501	**ENVIRONMENTAL ADMINISTRATION**	**(Continued)**			
860.00	CARDIFF, DEBORAH	SEP TRAVEL	0914	61.60	
956.00	CARDIFF, DEBORAH	SEP TRAVEL	0914	233.27	
		Sub Total 221-501 ENVIRONMENTAL ADMINISTRATION		**294.87**	
221-502	**EH-FOOD SAFETY & FACILITIES DIVISION**				
860.00	SELLES, CONNIE	SEP TRAVEL	0914	285.04	
860.00	JOHNSON, VERN	SEP TRAVEL	0914	202.95	
860.00	JOHNSON, VERN	SEPT TRAVEL	0914	105.28	
860.00	STIENING, RACHEL	SEP TRAVEL	0914	100.80	
860.00	FIFIELD, NEIL	SEP TRAVEL	0914	322.00	
860.00	KUJAWA, CHRIS	SEP TRAVEL	0914	206.64	
860.00	SCHENKHUIZEN, FRANK	SEP TRAVEL	0914	351.12	
931.00	MIRION TECHNOLOGIES INC	ACCT#91326L Q7 LEAK TEST KIT	01633896	45.00	
956.00	KUJAWA, CHRIS	SEP TRAVEL	0914	84.56	
956.00	JOHNSON, VERN	SEPT TRAVEL	0914	243.02	
		Sub Total 221-502 EH-FOOD SAFETY & FACILITIES DIVISION		**1,946.41**	
221-503	**EH-LAND, WATER & WASTEWATER DIVISION**				
818.00	STATE OF MICHIGAN	SAMPLE #LF34377 13980 E WAVE	878616	100.00	
860.00	THOMAS, MARK	SEP TRAVEL	0914	598.08	
860.00	JARANOWSKI, TODD	SEP TRAVEL	0914	194.32	
860.00	STANLEY, HOPE	SEP TRAVEL	0914	124.88	
860.00	BISHOP, HEATHER	SEP TRAVEL	0914	156.24	
860.00	POLS, LUCUS	SEP TRAVEL	0914	578.48	
		Sub Total 221-503 EH-LAND, WATER & WASTEWATER DIVISION		**1,752.00**	
			Total 221 HEALTH	**45,978.00**	
229-000	**ACCOMMODATION TAX**				
901.06	MLIVE MEDIA GROUP	FLEA MARKET CLASSIFIED, EXPO CENTER	36100	11.00	
901.06	STOREY LINE CONNECTIONS	BEVERAGE LICENSING CONSULATION FOR EXPO	1032014	112.50	
901.06	GANNETT MICHIGAN NEWSPAPERS	BALANCE FORWARD	2113281541	-67.50	
985.05	FARM N GARDEN, INC.	6'H CHAINLINK FENCE WITH 3 BARB FENCE	504366	2,494.00	pur-010109
985.05	THE SIGN SHOP	2'X4' SINTRA FULL COLOR LAMINATED.	46525	170.00	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 229-000 ACCOMMODATION TAX		**2,720.00**	
		Total 229 ACCOMMODATION TAX		**2,720.00**	
239-130	**YOUNG ADULT DIVERSION COURT (YADC)**				
740.01	THEO & STACY'S	MEALS FOR YADC PROGRAM PARTICIPANTS, 20	10082014	120.00	
801.08	REDWOOD TOXICOLOGY LAB INC	8TH DIST UA'S SEPT 2014	12325020149	52.00	
808.00	SPEAK IT FORWARD	YADC PROGRAM EXPENDITURES, 9/1 - 9/30/14	10012014	5,250.00	
808.00	SPEAK IT FORWARD	YADC PROGRAM MENTOR EXPENDITURES, 9/1 -	10012014MEN	336.00	
		Sub Total 239-130 YOUNG ADULT DIVERSION COURT (YADC)		**5,758.00**	
239-132	**MENTAL HEALTH RECOVERY COURT GRANT**				
808.00	KAL COMM MENTAL HEALTH & SUB, ABUSE SERVIC	RECOVER COURT EXPENDITURES FOR 9/1 -	10062014	1,542.45	
		Sub Total 239-132 MENTAL HEALTH RECOVERY COURT GRANT		**1,542.45**	
		Total 239 DISTRICT COURT GRANTS		**7,300.45**	
240-130	**MALE DRUG COURT**				
801.08	K-PEP	SEPT 2014 SUBSTANCE TESTING	OCT 2, 2014	435.00	
801.08	REDWOOD TOXICOLOGY LAB INC	111344 MENS DRUG TESTING	11134420149	1,334.68	
808.00	K-PEP	SEPT. 2014 MENS/WOMENS RENT	THURS, OCT 2, :	1,940.00	
808.00	THE JIM GILMORE JR TREATMENT, CENTER	AUG/SEPT 2014 TREATMENT	AUG/SEPT 2014	2,978.00	
956.00	HARDY, MAX	HARDY MILEAGE/ETHICS TRAINING	SEPT 8, 2014	84.00	
		Sub Total 240-130 MALE DRUG COURT		**6,771.68**	
240-140	**MALE DRUG COURT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	61.73	
		Sub Total 240-140 MALE DRUG COURT		**61.73**	
		Total 240 MALE DRUG COURT		**6,833.41**	
242-130	**WOMEN'S DRUG COURT**				
801.08	K-PEP	SEPT 2014 SUBSTANCE TESTING	OCT 2, 2014	230.00	
801.08	REDWOOD TOXICOLOGY LAB INC	124558 WOMENS DRUG TESTING	12455820149	1,841.00	
808.00	IMBROCK, DEBRA A	SEPTEMBER 2014 TREATMENT	SEPTEMBER 20	3,174.00	
808.00	K-PEP	SEPT. 2014 MENS/WOMENS RENT	THURS, OCT 2, :	3,395.00	

Account	Vendor	Description	Invoice	Amount	PO Num
242-130	**WOMEN'S DRUG COURT**	**(Continued)**			
808.00	THE JIM GILMORE JR TREATMENT, CENTER	AUG/SEPT 2014 TREATMENT	AUG/SEPT 2014	2,966.00	
		Sub Total 242-130 WOMEN'S DRUG COURT		**11,606.00**	
242-140	**WOMEN'S DRUG COURT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	61.72	
		Sub Total 242-140 WOMEN'S DRUG COURT		**61.72**	
		Total 242 WOMEN'S DRUG COURT		**11,667.72**	
243-140	**YOTP GRANTS**				
850.00	EARTHLINK BUISNESS	DIAL TONE, LONG DISTANCE, LOCAL, 800	7070332	72.04	
860.00	KHATRI, JAISHREE	AUG/SEP MILEAGE REIMB	092014	63.84	
		Sub Total 243-140 YOTP GRANTS		**135.88**	
		Total 243 YOUTHFUL OFFENDER TRANSITIONS PROGRAM		**135.88**	
248-140	**EMERGENCY PREPAREDNESS**				
860.00	BYRNE, JEANNIE	SEP TRAVEL	0914	464.24	
		Sub Total 248-140 EMERGENCY PREPAREDNESS		**464.24**	
		Total 248 EMERGENCY PREPAREDNESS		**464.24**	
249-131	**SWIFT & SURE SANCTIONS PROGRAM (SSSPP)**				
801.08	K-PEP	SEPT 2014 SUBSTANCE TESTING	OCT 2, 2014	780.00	
801.08	REDWOOD TOXICOLOGY LAB INC	125609 SWIFT/SURE DRUG TESTING	12560920149	367.00	
808.00	K-PEP	SEPT 2014 SUBSTANCE ABUSE	OCT 3, 2014	210.00	
808.00	K-PEP	SEPT. 2014 SWIFT&SURE RENT	THURS, OCT 2, 1	600.00	
808.00	K-PEP	SEPT, 2014 MRT FOR SWIFT/SURE	OCT 3, 2014	490.00	
808.00	K-PEP	SEPT, 2014 DV CLASS	Oct 2, 2014	100.00	
		Sub Total 249-131 SWIFT & SURE SANCTIONS PROGRAM (SSSPP)		**2,547.00**	
		Total 249 SWIFT & SURE SANCTION (SSSPP)		**2,547.00**	
256-000	**REGISTER OF DEEDS AUTOMATION FUND**				
730.00	WEST MICHIGAN STAMP & SEAL	SEAL IMPRESSION SMUDGERS	18001	108.25	

Account	Vendor	Description	Invoice	Amount	PO Num
256-000	**REGISTER OF DEEDS AUTOMATION FUND**	**(Continued)**			
956.00	YORK, CHARLENE	MILEAGE - ROD CONFERENCE IN TRAVERSE	09242014	246.40	
956.00	SNOW, TIMOTHY	SEPTEMBER 2014 M&IE AND MILEAGE	09302014	544.30	
		Sub Total 256-000 REGISTER OF DEEDS AUTOMATION FUND		**898.95**	
		Total 256 REGISTER OF DEEDS AUTOMATION FUND		**898.95**	
263-000	**LOCAL CORRECTIONS OFFICERS TRAINING FUND**				
956.18	ELITE FIREARMS & TRAINING	.40 CALIBER ROUND (PRACTICE/BALL AMMO)	OCTOBER 8, 20	2,500.00	pur-010101
956.18	FAAC INC	LIVE-FIRE PAPER ROLL~	8580	1,000.00	pur-010111
956.18	AARMS	NSA JAIL TRAINING - NOVEMBER, 2014	09-2866	125.00	
		Sub Total 263-000 LOCAL CORRECTIONS OFFICERS TRAINING FUND		**3,625.00**	
		Total 263 LOCAL CORRECTIONS OFFICERS TRAINING FUND		**3,625.00**	
269-000	**LAW LIBRARY**				
985.30	KALAMAZOO PUBLIC LIBRARY	3RD QUARTER LAW LIBRARY INSTALLMENT	AR10133	15,625.00	
		Sub Total 269-000 LAW LIBRARY		**15,625.00**	
		Total 269 LAW LIBRARY		**15,625.00**	
275-130	**PROSECUTORS COOPERATIVE REIMBURSEMENT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 10/6/14 - 10/10/14	10/10/14	19.92	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	26.84	
807.01	LEXISNEXIS	SEPTEMBER 2014 NEW ACCOUNT ACTIVITY,	121781-2014093	50.00	
860.00	ALOFS, KENNETH	KENNETH ALOFS TRAVEL MILEAGE	1001141	629.44	
860.00	PORN, CHARLES	CHARLES PORN TRAVEL MILEAGE	100114	527.52	
860.00	HATTER, GREG	GREG HATTER TRAVEL MILEAGE	093014	276.64	
955.06	IRON MOUNTAIN	COURT STORAGE SEPTEMBER 2014	KUD9843	323.43	
		Sub Total 275-130 PROSECUTORS COOPERATIVE REIMBURSEMENT		**1,853.79**	
		Total 275 PROSECUTORS COOPERATIVE REIMB. GRANT		**1,853.79**	
280-131	**ADMINISTRATION**				
860.00	SIVAK, JUDY	SEP TRAVEL	0914	208.32	
860.00	BRASS, ELIZABETH	AUG-SEP TRAVEL	0914	47.04	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 280-131 ADMINISTRATION		**255.36**	
280-132	**PROVIDERS**				
950.81	ECUMENICAL SENIOR CENTER	SEPT 2014 CONTRACTUAL AGING SERVICES	SEPT 2014	262.00	
950.83	LEGAL AID OF WESTERN MICHIGAN	JUL-SEPT 2014 CONTRACTUAL AGING SERVICES	4TH QTR FY 13/	3,122.75	
951.34	ECUMENICAL SENIOR CENTER	SEPT 2014 CONTRACTUAL AGING SERVICES	SEPT 2014	598.61	
951.38	SEARCH WILLOUGHBY, DEBORAH E	SEPT 2014 CONTRACTUAL AGING SERVICES	SEPT 2014	504.28	
951.43	ALLIANCE FOR COMMUNITY SUPPORT	SEPT 2014 CONTRACTUAL ADC/USDA SERVICES	SEPT 2014	992.81	
951.45	ALLIANCE FOR COMMUNITY SUPPORT	USDA BALANCE FY 2014 CONTRACTUAL	SEPT 2014	20.72	
951.45	ALLIANCE FOR COMMUNITY SUPPORT	SEPT 2014 CONTRACTUAL ADC/USDA SERVICES	SEPT 2014	76.80	
		Sub Total 280-132 PROVIDERS		**5,577.97**	
280-144	**OMBUDSMAN**				
850.00	EARTHLINK BUISNESS	DIAL TONE, LONG DISTANCE, LOCAL, 800	7070332	2.02	
		Sub Total 280-144 OMBUDSMAN		**2.02**	
280-147	**HEALTHY LIVING PROGRAM**				
860.00	REED, MARILYN	SEP TRAVEL	0914	86.24	
		Sub Total 280-147 HEALTHY LIVING PROGRAM		**86.24**	
		Total 280 AREA AGENCY ON AGING		**5,921.59**	
282-000	**AAA CUSTOM CARE**				
860.00	ADLAM, JUDY	SEP TRAVEL	0914	27.44	
		Sub Total 282-000 AAA CUSTOM CARE		**27.44**	
282-125	**VETERANS LTC**				
808.00	VALUED RELATIONS INC	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	23.00	
808.00	CRITICAL SIGNAL TECHNOLOGIES	CARE MANAGEMENT SERVICES JULY 2014	JULY 2014	37.95	
808.00	SENIOR HOME SUPPORT	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	163.20	
808.00	GT FINANCIAL SERVICES	FISCAL AND CLS GC	SEPT 2014 FISC	238.16	
808.00	CRITICAL SIGNAL TECHNOLOGIES	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	37.95	
808.00	A+ NURSING INC	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	1,713.36	
808.00	GT FINANCIAL SERVICES	PAYROLL/FISCAL 9/30/14 LJ	PAYROLL 9/30/1	244.76	
860.00	ADLAM, JUDY	SEP TRAVEL	0914	10.08	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 282-125	VETERANS LTC	2,468.46	
282-131	ADMINISTRATION				
860.00	ZEMLICK, ANNE	SEP TRAVEL	0914	17.92	
860.00	ZEMLICK, ANNE	AUG TRAVEL	0914	52.08	
		Sub Total 282-131	ADMINISTRATION	70.00	
282-132	CASE MANAGEMENT				
860.00	SALDIA, DON	SEP TRAVEL	0914	117.60	
860.00	WASCHE, KRISTIN	SEP TRAVEL	0914	75.04	
860.00	REED, MARILYN	SEP TRAVEL	0914	42.00	
860.00	ADLAM, JUDY	SEP TRAVEL	0914	31.36	
860.00	SALDIA, DON	SEP TRAVEL	0914	5.04	
860.00	STRATTON, PATRICIA	SEP TRAVEL	0914	57.12	
950.42	DEAFLINK	9/18/14 INTERPRETING FOR AAA	2014.6503	124.80	
951.76	ABSOLUTE HOMECARE & MEDICAL, STAFFING	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	410.40	
951.76	ADL HOME CARE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	234.00	
951.76	STAY HOME COMPANIONS	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	256.00	
951.76	FRESH PERSPECTIVE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	1,096.64	
951.76	MEDICAL RESOURCE MANAGEMENT	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	757.50	
951.76	SENIOR SERVICES	CM SEPT 2014 CARE MANAGEMENT SERVICES	CM SEPT 2014	2,188.00	
951.76	UNITED NURSING SERVICE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	471.04	
951.76	HOMEWATCH CARE GIVERS OF SW MI	SEPTEMBER 2014 CARE MANAGEMENT/CCS	SEPTEMBER 20	360.00	
951.76	LIFESPAN	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	345.00	
951.76	SENIOR HOME SUPPORT	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	476.00	
951.76	CARE N ASSIST	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	962.50	
951.76	RIGHT AT HOME OF KALAMAZOO	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	167.90	
951.76	COMFORT KEEPERS #687	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	900.00	
951.76	ADVANTAGE PRIVATE NURSING	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	840.00	
951.77	UNITED NURSING SERVICE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	123.84	
951.77	A+ NURSING INC	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	261.36	
951.77	CARE N ASSIST	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	313.12	
951.77	RIGHT AT HOME OF KALAMAZOO	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	204.40	
951.77	ARCADIA HEALTH CARE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	46.80	
951.77	ADL HOME CARE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	324.00	
951.77	ABSOLUTE HOMECARE & MEDICAL, STAFFING	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	273.60	

Account	Vendor	Description	Invoice	Amount	PO Num
282-132	**CASE MANAGEMENT**	**(Continued)**			
951.77	STAY HOME COMPANIONS	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	804.00	
951.77	SENIOR SERVICES	CM SEPT 2014 CARE MANAGEMENT SERVICES	CM SEPT 2014	1,792.00	
951.77	SENIOR HOME SUPPORT	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	292.00	
951.77	FRESH PERSPECTIVE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	501.84	
951.78	FRESH PERSPECTIVE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	220.32	
951.78	ADVANTAGE PRIVATE NURSING	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	145.80	
951.78	SENIOR SERVICES	CM SEPT 2014 CARE MANAGEMENT SERVICES	CM SEPT 2014	704.00	
951.78	UNITED NURSING SERVICE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	408.72	
951.78	COMFORT KEEPERS #687	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	104.00	
951.79	COMFORT KEEPERS #687	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	74.24	
951.79	MEDICAL RESOURCE MANAGEMENT	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	5.76	
951.79	SENIOR SERVICES	CM SEPT 2014 CARE MANAGEMENT SERVICES	CM SEPT 2014	11.04	
951.79	SENIOR HOME SUPPORT	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	6.16	
951.79	CARE N ASSIST	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	63.90	
951.79	FRESH PERSPECTIVE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	53.76	
951.79	LIFESPAN	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	8.80	
951.79	HOMEWATCH CARE GIVERS OF SW MI	SEPTEMBER 2014 CARE MANAGEMENT/CCS	SEPTEMBER 20	22.50	
951.81	ADULT DAY SRVS AT OAKLAND CTR	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	3,878.75	
951.82	LIFESPAN	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	144.00	
951.82	GUARDIAN MEDICAL MONITORING	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	465.00	
951.82	CRITICAL SIGNAL TECHNOLOGIES	CARE MANAGEMENT SERVICES JULY 2014	JULY 2014	164.00	
951.82	CRITICAL SIGNAL TECHNOLOGIES	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	122.00	
951.82	VALUED RELATIONS INC	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	421.00	
951.83	UNITED NURSING SERVICE	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	118.56	
951.83	CARE N ASSIST	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	88.00	
951.83	SENIOR HOME SUPPORT	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	205.76	
		Sub Total 282-132 CASE MANAGEMENT		**22,290.97**	
282-133	**CASE COORDINATION**				
860.00	ADLAM, JUDY	SEP TRAVEL	0914	3.36	
951.76	STAY HOME COMPANIONS	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	64.00	
951.76	SENIOR HOME SUPPORT	SEPTEMBER 2014 CARE MANAGEMENT SERVICES	SEPTEMBER 20	299.20	
951.76	SENIOR SERVICES	SEPT CCS 2014	SEPTEMBER 20	384.00	
951.76	HOMEWATCH CARE GIVERS OF SW MI	SEPTEMBER 2014 CARE MANAGEMENT/CCS	SEPTEMBER 20	36.00	
951.78	SENIOR SERVICES	SEPT CCS 2014	SEPTEMBER 20	120.00	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 282-133 CASE COORDINATION		**906.56**	
282-136	**OPTIONS COUNSELING**				
860.00	ROZSI, ANN	SEP TRAVEL	0914	192.08	
		Sub Total 282-136 OPTIONS COUNSELING		**192.08**	
282-141	**ADMINISTRATION**				
968.01	CENTER FOR INFO MANAGEMENT INC	NOVEMBER 2014 MONTHLY MAINT	NOV 2014	130.00	
		Sub Total 282-141 ADMINISTRATION		**130.00**	
		Total 282 CHOICES FOR INDEPENDENCE PROGRAMS		**26,085.51**	
286-130	**STRATEGIC TRAFFIC ENFORCEMENT PROGRAM**				
808.79	PORTAGE POLICE DEPT	OHSP GRANT OVERTIME 7/5/2014 - 9/4/2014	10172014-6	1,787.51	
808.79	WMU POLICE DEPARTMENT	OHSP GRANT OVERTIME 7/11/2014 - 9/6/2014	10172014-4	7,663.15	
808.79	RICHLAND POLICE DEPARTMENT	OHSP GRANT OVERTIME 7/4/2014 - 9/26/2014	10172014-3	2,306.68	
808.79	SCHOOLCRAFT POLICE DEPARTMENT	OHSP GRANT OVERTIME 7/5/2014 - 9/5/2014	10172014-5	2,354.10	
808.79	VICKSBURG POLICE DEPARTMENT	OHSP GRANT OVERTIME 7/5/2014 - 9/26/2014	10172014-2	1,634.60	
808.79	KDPS	OHSP GRANT OVERTIME 6/6/2014 - 8/26/2014	10172014-1	1,948.27	
808.79	KALAMAZOO TOWNSHIP	OHSP GRANT OVERTIME 6/6/2014 - 9/26/2014	10172014-7	12,286.90	
		Sub Total 286-130 STRATEGIC TRAFFIC ENFORCEMENT PROGRAM		**29,981.21**	
		Total 286 SAFE COMMUNITIES GRANT		**29,981.21**	
288-140	**2014 BYRNE JAG GRANT**				
958.00	STOP TECH LTD	S3703K~	TO04362-IN	2,233.00	pur-010141
958.00	ROE-COMM INC	TEN (10) MOTO TRBO XPT 6350 UHF DIGITA	338099	6,450.00	pur-010125
958.00	LIFELOC TECHNOLOGIES INC	1111MI~	0186762-IN	2,940.00	pur-010144
		Sub Total 288-140 2014 BYRNE JAG GRANT		**11,623.00**	
		Total 288 KCSD GRANTS		**11,623.00**	
297-140	**ADMINISTRATION**				
968.01	THE CHALLENGER GROUP INC	MONTHLY SOFTWARE MAINTENANCE~	2899	1,000.00	
		Sub Total 297-140 ADMINISTRATION		**1,000.00**	

Account	Vendor	Description	Invoice	Amount	PO Num
297-142	**CASE MANAGEMENT**				
860.00	ACEVES, OBDULIA	SEP TRAVEL	0914	66.64	
		Sub Total 297-142 CASE MANAGEMENT		**66.64**	
297-143	**EDUCATION & TRAINING**				
957.46	Y.M.C.A. OF KALAMAZOO	SEPTEMBER POOL USAGE FOR HBHS	SEPTEMBER	312.00	
		Sub Total 297-143 EDUCATION & TRAINING		**312.00**	
297-234	**CMH - HEALTHY BABIES/HEALTHY START**				
860.00	ROBERTS, CHELSEA	SEP TRAVEL	0914	13.44	
860.00	ROBERTS, CHELSEA	SEP TRAVEL	0914	159.60	
		Sub Total 297-234 CMH - HEALTHY BABIES/HEALTHY START		**173.04**	
		Total 297 HEALTHY START GRANT		**1,551.68**	
302-130	**AIDS COUNSELING & TESTING**				
860.00	SMITH, GARRIE	SEP TRAVEL	0914	51.52	
		Sub Total 302-130 AIDS COUNSELING & TESTING		**51.52**	
		Total 302 AIDS GRANT		**51.52**	
303-132	**INFANT SAFE SLEEP**				
860.00	LENZ, DEBRA	AUG-SEP TRAVEL	0914	34.16	
		Sub Total 303-132 INFANT SAFE SLEEP		**34.16**	
303-133	**HFA - HOME VISITING PROGRAM**				
860.00	LENZ, DEBRA	SEP TRAVEL	0914	3.36	
956.00	LENZ, DEBRA	SEP TRAVEL	0914	119.35	
		Sub Total 303-133 HFA - HOME VISITING PROGRAM		**122.71**	
		Total 303 MIECHV		**156.87**	
304-130	**NURSE FAMILY PARTNERSHIP GRANT**				
860.00	RHODES, SUSAN J	SEP TRAVEL	0914	258.72	
860.00	LOWARY, LUCINDA J	SEP TRAVEL	0914	159.04	
860.00	DUDASKO, NANCY	SEP TRAVEL	0914	109.20	

Account	Vendor	Description	Invoice	Amount	PO Num
304-130	**NURSE FAMILY PARTNERSHIP GRANT**	**(Continued)**			
860.00	ALLISON, CYNTHIA	SEP TRAVEL	0914	174.16	
956.00	LOWARY, LUCINDA J	SEP TRAVEL	0914	180.32	
956.00	RHODES, SUSAN J	SEP TRAVEL	0914	94.08	
		Sub Total 304-130 NURSE FAMILY PARTNERSHIP GRANT		**975.52**	
304-140	**NURSE FAMILY PARTNERSHIP GRANT**				
728.00	LOWARY, LUCINDA J	POSTAGE FOR CERTIFIED MAIL	10/02/14	7.40	
901.00	PROMOTION CONCEPTS INC	POST IT NOTES	132603	202.37	
		Sub Total 304-140 NURSE FAMILY PARTNERSHIP GRANT		**209.77**	
		Total 304 NURSE FAMILY PARTNERSHIP GRANT		**1,185.29**	
305-130	**MICHIGAN CARE IMPROVEMENT REGISTRY**				
860.00	BLAKE, JAMIE	SEP TRAVEL	0914	295.68	
860.00	BRAZIE, LEE	SEP TRAVEL	0914	935.76	
968.01	MICH PUBLIC HEALTH INSTITUTE	WEBSITE HOSTING SERVICES JULY-SEPT 2014	18032065	555.00	
		Sub Total 305-130 MICHIGAN CARE IMPROVEMENT REGISTRY		**1,786.44**	
		Total 305 MICHIGAN CARE IMPROVEMENT REGISTRY		**1,786.44**	
308-130	**CHILDREN'S SPECIAL HEALTH CARE SERVICES**				
860.00	SMITH, PHYLLIS	AUG-SEP TRAVEL	0914	16.24	
956.00	SMITH, PHYLLIS	AUG-SEP TRAVEL	0914	4.48	
		Sub Total 308-130 CHILDREN'S SPECIAL HEALTH CARE SERVICES		**20.72**	
		Total 308 CHILDREN'S SPECIAL HEALTH CARE SERVICES		**20.72**	
317-130	**COORDINATION**				
860.00	JONES, LYNN ANN	SEP TRAVEL	0914	157.92	
860.00	VANDER HORST, TAMMY	SEP TRAVEL	0914	31.36	
		Sub Total 317-130 COORDINATION		**189.28**	
317-140	**COORDINATION**				
850.00	EARTHLINK BUISNESS	DIAL TONE, LONG DISTANCE, LOCAL, 800	7070332	19.83	

Account	Vendor	Description	Invoice	Amount	PO Num
			Sub Total 317-140 COORDINATION	19.83	
			Total 317 BCCCP	209.11	
318-130	**IMMUNIZATION ACTION PLAN**				
860.00	SMITH, DAWN M.	SEP TRAVEL	0914	30.24	
860.00	ELLIS, ROXANNE	SEP TRAVEL	0914	105.28	
			Sub Total 318-130 IMMUNIZATION ACTION PLAN	135.52	
			Total 318 IMMUNIZATION ACTION PLAN	135.52	
322-130	**CLEAN SWEEP PESTICIDE COLLECTION**				
808.00	ENVIRONMENTAL RECYCLING GROUP	CUST ID#4195 DISPOSAL OF CHEMICAL WASTE	115517	847.83	
			Sub Total 322-130 CLEAN SWEEP PESTICIDE COLLECTION	847.83	
			Total 322 CLEAN SWEEP PESTICIDE COLLECTION	847.83	
323-130	**W.I.C.**				
860.00	PEARSON-ORLANDO, JAIMIE	SEP TRAVEL	0914	26.88	
860.00	GONZALEZ, ANA	AUG-SEP TRAVEL	0914	40.32	
860.00	BELL, KELLY	JUL-SEP TRAVEL	0914	43.12	
860.00	EASLEY, HOLISA	JUL-SEP TRAVEL	0914	33.04	
860.00	GETMAN, AMY	JUN-SEP TRAVEL	0914	16.80	
956.00	MCLEOD, STACEY	SEP TRAVEL	0914	48.16	
			Sub Total 323-130 W.I.C.	208.32	
			Total 323 W.I.C.	208.32	
327-140	**MARINE SAFETY**				
742.00	WRAPS & SIGNS BY TRIM IT	BOATER SAFETY CLASS BANNER FOR MARINE	4870	336.00	
			Sub Total 327-140 MARINE SAFETY	336.00	
			Total 327 MARINE SAFETY	336.00	
331-000	**COMMUNITY CORRECTIONS**				
732.20	WEST PAYMENT CENTER	OCC	830404666	62.45	
808.00	REDWOOD TOXICOLOGY LAB INC	OTHER UA'S SEPT 2014	12325220149	1,391.65	

Account	Vendor	Description	Invoice	Amount	PO Num
331-000	**COMMUNITY CORRECTIONS**	**(Continued)**			
808.00	REDWOOD TOXICOLOGY LAB INC	PTCM UA'S SEPT 2014	12325320149	895.10	
808.00	REDWOOD TOXICOLOGY LAB INC	EMP UA'S SEPT 2014	12325120149	982.55	
808.00	REDWOOD TOXICOLOGY LAB INC	8TH DIST UA'S SEPT 2014	12325020149	12.20	
941.00	BEHAVIORAL INTERVENTIONS	BI SEPTEMBER 2014	865261	2,383.90	
		Sub Total 331-000 COMMUNITY CORRECTIONS		**5,727.85**	
331-002	**DOC-TESTING SERVICES**				
808.00	REDWOOD TOXICOLOGY LAB INC	SOB COURT UA'S SEPTEMBER 2014	12324820149	3,649.00	
808.00	REDWOOD TOXICOLOGY LAB INC	8TH DIST UA'S SEPT 2014	12325020149	2,726.05	
808.11	REDWOOD TOXICOLOGY LAB INC	8TH DIST UA'S SEPT 2014	12325020149	533.00	
		Sub Total 331-002 DOC-TESTING SERVICES		**6,908.05**	
331-133	**COMMUNITY CORRECTIONS ADMINISTRATION**				
940.00	WESTERN MICHIGAN UNIVERSITY	WMU PANIC BUTTONS FOR 2013/2014	937398877	244.00	
956.00	GREAT LAKES TRAINING INC	MI-1TRAINING	1211	200.00	
		Sub Total 331-133 COMMUNITY CORRECTIONS ADMINISTRATION		**444.00**	
331-134	**PRETRIAL CASE MANAGEMENT**				
850.00	WESTERN MICHIGAN UNIVERSITY	MOVING FORWARDING VOICEMAIL	87146	51.29	
		Sub Total 331-134 PRETRIAL CASE MANAGEMENT		**51.29**	
331-137	**MONITORING & TESTING**				
730.00	KALAMAZOO X-RAY INC	DOCUMENT DESTRUCTION SEPTEMBER 2014	1014041	25.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	78.61	
941.00	D.L. GALLIVAN, INC.	SERVICE CONTRACT FEE	C-24273	300.00	
		Sub Total 331-137 MONITORING & TESTING		**403.61**	
		Total 331 COMMUNITY CORRECTIONS		**13,534.80**	
345-130	**WIA**				
960.10	W.E UPJOHN INST FOR EMPLOYMENT	PATH	10172014	168,554.21	
960.13	W.E UPJOHN INST FOR EMPLOYMENT	WIA	10172014	89,626.20	
960.17	W.E UPJOHN INST FOR EMPLOYMENT	TRADE	10172014	87,886.13	
960.18	W.E UPJOHN INST FOR EMPLOYMENT	SKILLED TRADES	10152014	24,150.00	

Account	Vendor	Description	Invoice	Amount	PO Num
345-130	**WIA**	**(Continued)**			
960.18	W.E UPJOHN INST FOR EMPLOYMENT	SKILLED TRADES	10162014	1,575.00	
960.29	W.E UPJOHN INST FOR EMPLOYMENT	FOOD ASSISTANCE	10172014	1,317.55	
			Sub Total 345-130 WIA	**373,109.09**	
345-140	**WIA**				
960.13	W.E UPJOHN INST FOR EMPLOYMENT	WIA	10172014	89,201.68	
960.17	W.E UPJOHN INST FOR EMPLOYMENT	WAGNER PEYSER	10172014	18,335.41	
			Sub Total 345-140 WIA	**107,537.09**	
			Total 345 WIA	**480,646.18**	
516-011	**2011 PROPERTY TAX FORECLOSURE**				
933.00	CUTTING EDGE PROPERTY SERVICES	MOWING	71574	1,235.00	
933.00	DAVID HANDLEY'S TREE SERVICE	REMOVE TREES - HAUL- GRIND STUMPS 1616	13288	5,750.00	
933.00	LOCK DOC LLC	KNOB AND REKEY 2 MILLS ST	2607	118.67	
967.35	ANALYTICAL TESTING&CONSULTING	ASBESTOS TESTING 240 N MAIL STREET	1004-14	275.00	
			Sub Total 516-011 2011 PROPERTY TAX FORECLOSURE	**7,378.67**	
516-012	**2012 PROPERTY TAX FORECLOSURE**				
808.25	TITLE CHECK LLC	PARCEL ADMIN MONTHLY FEE 2012 CYCLE	1410-02	7,696.45	
			Sub Total 516-012 2012 PROPERTY TAX FORECLOSURE	**7,696.45**	
			Total 516 TAX REVERSION FUND	**15,075.12**	
581-581	**ADMINISTRATION**				
819.02	MI DEPT OF TRANSPORTATION	ANNUAL AIRPORT AERONAUTICAL FACILITY	LF 3700877	100.00	
850.00	BIRCH COMMUNICATIONS	AIRPORT ADMINISTRATION TELEPHONE	16769753	29.97	
850.00	ATT REMITTANCE	AIRPORT MONTHLY TELEPHONE SERVICE	269385251110	141.41	
850.00	ATT REMITTANCE	AIRPORT MONTHLY TELEPHONE SERVICE	906R07013010	140.76	
850.00	EARTHLINK BUISNESS	DIAL TONE, LONG DISTANCE, LOCAL, 800	7070332	27.66	
850.00	CTS COMM CORP	AIRPORT FIBER BUNDLE OCTOBER 2014	368903	795.00	
850.00	ATT REMITTANCE	AIRPORT MONTHLY TELEPHONE SERVICE	269383691010	101.78	
901.03	LAM & ASSOCIATES	SEPTEMBER MARKETING/ADVERTISING	BL92014	270.00	
956.00	REID, DAVID	AIRPORT REIMBURSEMENT FOR CONFERENCE	DRT92014	989.25	
992.09	FIREHOUSE CATERING	CATERING FOR AIRPORT ANNUAL HANGAR	FHC10112014	467.00	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 581-581 ADMINISTRATION		3,062.83	
581-582	**FIELD MAINTENANCE**				
730.05	HOME DEPOT	AIRPORT VEHICLE & BUILDING SUPPLIES	6014204	5.97	
730.05	HOME DEPOT	AIRPORT OPS BUILDING CONSUMABLE SUPPLIES	0023656	14.97	
730.05	HOME DEPOT	AIRFIELD LIGHTING & SHOP SUPPLIES	3015413	36.01	
735.01	HOME DEPOT	AIRFIELD LIGHTING & SHOP SUPPLIES	3015413	59.85	
735.01	AUTO VALUE	AIRPORT MAINTENANCE & LIGHTING EQUIPMENT	201-538672	4.19	
735.01	HOME DEPOT	AIRFIELD LIGHTING EQUIPMENT	0165660	19.94	
744.00	CINTAS CORP.	AIRPORT OPS/MAINTENANCE & PARKING LOT	725743035	66.19	
744.00	CINTAS CORP.	AIRPORT PARKING, MAINTENANCE, OPS	725740755	95.46	
745.00	KNAPP ENERGY, INC.	AIRPORT VEHICLE MOTOR OIL	39430	584.45	
749.00	AIRGAS	AIRPORT ARFF STATION CHEMICAL RENTAL	9922176958	47.60	
749.00	EMERGENCY VEHICLE PRODUCTS	AIRPORT ARFF VEHICLE MAINTENANCE	S0007896	303.02	
749.00	HOME DEPOT	AIRPORT ARFF STATION MONTHLY SUPPLIES	0023655	119.75	
852.01	CONSUMERS ENERGY	AIRPORT GAS 2723 E MILHAM#34123	1000 2525 6502	106.53	
852.02	CONSUMERS ENERGY	ARPT ELEC 3071 E MILHAM #C #86253587	1000 2405 1615	36.10	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 5825 PORTAGE #70912650	1000 2539 1697	28.61	
852.02	CONSUMERS ENERGY	AIRPORT ELEC - 2721 E MILHAM AVE #1	1030 1339 1943	24.17	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 3021 E MILHAM #47487692	1000 2534 2468	45.59	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 5828 PORTAGE#76523548	1000 2539 1879	29.15	
852.02	CONSUMERS ENERGY	AIRPORT ELEC - 2731 E MILHAM AVE, METER	1030 1339 1596	32.69	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 2723 E MILHAM #89550455	1000 0038 2216	2,446.31	
852.02	CONSUMERS ENERGY	AIRPORT ELECTRIC - 2831 E MILHAM AVE #17	1030 1126 5644	29.71	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 5890 PORTAGE#66130799	1000 2539 2646	26.08	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 2721 E MILHAM #95102168	1000 2525 6320	81.81	
852.02	CONSUMERS ENERGY	AIRPORT ELEC - 2831 E MILHAM AVE #15	1030 1339 1984	24.17	
852.02	CONSUMERS ENERGY	AIRPORT 3071 EAST MILHAM PROPERTY	2058089741528	23.55	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 2729 E MILHAM #29452285	1000 2525 6627	108.32	
852.02	CONSUMERS ENERGY	ARPT ELEC 2831 E MILHAM #21 #94858525	1000 2525 6924	67.37	
852.02	CONSUMERS ENERGY	AIRPORT ELEC - 2737 E MILHAM AVE	1030 1339 1919	28.87	
852.02	CONSUMERS ENERGY	AIRPORT ELEC - 2831 E MILHAM AVE #5	1030 1339 1976	22.60	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 2721 E MILHAM#91634348	1000 2525 4978	71.65	
852.02	CONSUMERS ENERGY	AIRPORT 2723 MILHAM PROPERTY UTILITIES	205808974529	42.91	
852.02	CONSUMERS ENERGY	AIRPORT ELE 0 2721 E MILHAM AVE #13	1030 1339 1968	24.76	
931.00	AUTO VALUE	AIRPORT MAINTENANCE & LIGHTING EQUIPMENT	201-538672	32.68	
931.00	AUTO VALUE	AIRFIELD EQUIPMENT MAINTENANCE &	201-538486	6.98	

Account	Vendor	Description	Invoice	Amount	PO Num
581-582	**FIELD MAINTENANCE**	**(Continued)**			
931.00	LOWES	AIRFIELD SHOP SUPPLIES & TERMINAL HAND	02077	14.15	
931.02	FULL SERVICE AUTO REPAIR	AIRFIELD VEHICLE MAINTENANCE	1024	965.24	
931.02	ROAD EQUIPMENT PARTS	AIRPORT VEHICLE MAINTENANCE	KK525164	16.33	
931.02	ROAD EQUIPMENT PARTS	AIRIPORT SNO GO PLOW 2 EQUIPMENT	KK525394	142.98	
931.02	ROAD EQUIPMENT PARTS	AIRPORT BROOM 2 VEHICLE MAINTENANCE	KK525404	504.32	
931.02	ROAD EQUIPMENT PARTS	AIRPORT VEHICLE MAINTENANCE SUPPLIES	KK524931	19.87	
931.02	ROAD EQUIPMENT PARTS	AIRFIELD EQUIPMENT MAINTENANCE	KK525646	591.37	
931.02	AUTO VALUE	AIRPORT OPS 3 VEHICLE MAINTENANCE	201-539123	68.00	
931.02	HOME DEPOT	AIRPORT VEHICLE & BUILDING SUPPLIES	6014204	17.88	
931.02	ROAD EQUIPMENT PARTS	AIRPORT AIRFIELD SNO GO 2 VEHICLE	KK525396	91.12	
931.06	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 9/29/14 - 10/3/14	10/03/14	92.27	
931.06	ALLIED MECHANICAL SERVICE	CUST#KALCOU SERVICE CALL PARTS & LABOR	117526	240.58	
931.06	LOWES	ACCT#99001558867 SUPPLIES	02735	6.15	
931.06	LOWES	ACCT#99001558867 DOOR SEAL	02096	10.42	
931.06	HOME DEPOT	AIRPORT HANGAR MAINTENANCE	2015555	39.18	
931.06	ETNA SUPPLY COMPANY	CUST#8121 PARTS/SUPPLIES	S101229863.001	80.95	
931.06	AUTO VALUE	AIRFIELD EQUIPMENT MAINTENANCE &	201-538486	4.79	
931.06	KENDALL ELECTRIC, INC.	LAMPS, BALLAST	S103082975.001	34.21	
931.06	LOWES	AIRPORT PILOTS LOUNGE KEY	02888	28.47	
931.06	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 PARTS/SUPPLIES	3505-475424	154.18	
931.06	KENDALL ELECTRIC, INC.	PARTS/SUPPLIES	S103116028.001	57.16	
956.00	GARDNER, JEFFREY L	AIRPORT REIMBUSEMENT FOR WILD LIFE	JGT92014	17.07	
		Sub Total 581-582 FIELD MAINTENANCE		**7,894.70**	
581-583	**TERMINAL MAINTENANCE**				
730.05	LOWES	AIRFIELD SHOP SUPPLIES & TERMINAL HAND	02077	24.67	
730.05	HOME DEPOT	AIRPORT TERMINAL BATTERIES & HAND	0563306	26.86	
775.00	KSS ENTERPRISES	AIRPORT JANITORIAL SUPPLIES	893976	454.62	
808.00	REPUBLIC SERVICES INC	AIRPORT RECYCLING SERVICES OCTOBER 2014	0249-004380404	46.00	
852.01	CONSUMERS ENERGY	AIR GAS 5235 PORTAGE#A #40190918	1000 2534 2799	11.65	
852.01	CONSUMERS ENERGY	AIRPORT GAS CONST 5235 PORTAGE RD	1000 4872 9451	747.85	
852.01	CONSUMERS ENERGY	AIRPORT GAS 2805 FAIRFIELD #35004731	1000 2405 2035	32.99	
852.01	CONSUMERS ENERGY	ARPT GAS 5235 PORTAGE #B #39648201	1000 2534 2930	77.24	
852.01	CONSUMERS ENERGY	AIRPORT GAS CONST 5235 PORTAGE RD	1000 4872 9451	1,015.24	
852.02	CONSUMERS ENERGY	AIRPORT ELEC 2805 FAIRFIELD#70336508	1000 2569 0908	307.97	

Account	Vendor	Description	Invoice	Amount	PO Num
581-583	**TERMINAL MAINTENANCE**	**(Continued)**			
852.02	CONSUMERS ENERGY	AIRPORT ELEC 5235 PORTAGE #83710077	1000 5440 1417	20,501.75	
931.06	MITE-E EXTERMINATING	AIRPORT MONTHLY PEST CONTROL	45979	50.00	
941.00	AIRGAS	AIRPORT MAINTENANCE CHEMICAL RENTAL	9922179937	82.10	
		Sub Total 581-583 TERMINAL MAINTENANCE		**23,378.94**	
581-584	**PARKING**				
744.00	CINTAS CORP.	AIRPORT PARKING, MAINTENANCE, OPS	725740755	10.78	
744.00	CINTAS CORP.	AIRPORT OPS/MAINTENANCE & PARKING LOT	725743035	10.78	
		Sub Total 581-584 PARKING		**21.56**	
581-587	**AIRPORT SECURITY**				
744.00	NYE UNIFORM CO	UNIFORMS - L. MISNER	478804	203.50	
744.01	PORTAGE CLEANERS & LAUNDRY	SEPTEMBER UNIFORM CLEANING	1014	128.80	
		Sub Total 581-587 AIRPORT SECURITY		**332.30**	
		Total 581 AIRPORT		**34,690.33**	
633-000	**DOCUMENT SERVICES**				
808.00	RICOH CORPORATION	ACCT #399017-1009006A9 PROP TAX	93266810	551.40	
808.00	RICOH CORPORATION	ACCT #399027-1009006A9 #58	93266810	1,477.00	
		Sub Total 633-000 DOCUMENT SERVICES		**2,028.40**	
633-002	**MISCELLANEOUS CHARGES**				
931.00	RICOH USA INC	CUST#3292811 COPIER LEASES 10/8/14 -	5032862969	153.33	
		Sub Total 633-002 MISCELLANEOUS CHARGES		**153.33**	
633-003	**VEHICLE SERVICES**				
763.00	BELLE TIRE	PARTS & LOABOR	25026959	243.84	
763.00	HOEKSTRAS TRUE VALUE HARDWARE	BOLT	321599	26.90	
763.00	SHARP SHOP	AXLE	3567	22.20	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BATTERY, CORE DEPOSIT	884144	208.44	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE PADS	884159	130.60	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 OIL FILTERS	883989	45.96	
763.00	DENOOYER BROTHERS, INC.	CUST#33040 PARTS & LABOR	480583	570.08	

Account	Vendor	Description	Invoice	Amount	PO Num
633-003	**VEHICLE SERVICES**	**(Continued)**			
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE CALIPER HOUSE,	881860	-112.22	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 FAB LOOM-SPLIT POLY	882910	2.10	
763.00	CARLETON EQUIPMENT CO.	CUST#594537 BRISTLES	01-159547	45.49	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 PARTS STOCK	883602	1,078.73	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 P/S GEAR BOX, ARM ASSYS,	881827	761.12	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE PADS, OIL FILTERS	883980	166.46	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 ARM ASSY, CORE DEPOSITS	882980	-307.14	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 OIL FILTER	883158	3.62	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 PARTS/SUPPLY STOCK	883978	524.44	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 FUEL LINE HOSE, FUSE	883147	26.73	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 HEADLIGHTS	884278	13.54	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE PADS & ROTORS	884170	200.09	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 BRAKE ROTORS	883984	161.52	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 OIL FILTER, OIL	882469	46.77	
931.00	R. W. MERCER CO.	ACCT#KAL230 GAS PUMP SERVICE	32316	352.00	
		Sub Total 633-003 VEHICLE SERVICES		**4,211.27**	
		Total 633 CENTRAL STORES		**6,393.00**	
736-001	**GENERAL**				
911.05	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	6,619.54	
911.06	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	5,800.43	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	22,002.62	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	8,371.64	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	7,034.20	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	1,832.00	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	460.20	
911.37	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	492.50	
911.37	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	282.00	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	17,920.38	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	2,979.38	
911.49	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	15,922.92	
911.60	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	5,767.52	
911.61	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	5,053.84	
911.63	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	86.05	
911.65	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	74.98	

Account	Vendor	Description	Invoice	Amount	PO Num
736-001	**GENERAL**	**(Continued)**			
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	209.30	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	75.78	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	134.26	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	23.77	
			Sub Total 736-001 GENERAL	**101,143.31**	
736-002	**ROADS**				
911.05	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	786.48	
911.06	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	689.16	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	348.38	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	2,677.24	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	5.70	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	234.00	
911.63	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	10.22	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	19.93	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	4.27	
			Sub Total 736-002 ROADS	**4,775.38**	
736-003	**CMH**				
911.05	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	983.10	
911.06	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	861.45	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	969.93	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	863.17	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	1,510.07	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	321.00	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	1,077.50	
911.63	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	12.78	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/10/14	10162014-2	6.62	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 10/17/14	10232014-2	24.74	
			Sub Total 736-003 CMH	**6,630.36**	
			Total 736 PUBLIC EMPLOYEE HEALTHCARE FUND	**112,549.05**	
764-000	**INMATES TRUST - XJAIL**				
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER	10122014	735.95	

Account	Vendor	Description	Invoice	Amount	PO Num
764-000	**INMATES TRUST - XJAIL**	**(Continued)**			
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER	10142014	52.19	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER	10102014	892.45	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER 9,	10092014	321.72	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER 8,	10082014	145.11	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER	10212014	631.24	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER	10152014	87.21	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER	10112014	24.77	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER	10202014	675.52	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER	10162014	137.46	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER	10172014	878.42	
957.00	EZ CARD & KIOSK	DEBIT CARD TRANSACTIONS FOR OCTOBER	10132014	1,081.24	
		Sub Total 764-000 INMATES TRUST - XJAIL		**5,663.28**	
		Total 764 INMATES TRUST - XJAIL		**5,663.28**	
792-143	**T&TA**				
956.00	FERRIS, GREGORY	SEP TRAVEL	0914	293.50	
		Sub Total 792-143 T&TA		**293.50**	
		Total 792 WEATHERIZATION		**293.50**	
793-132	**GCP**				
860.00	ANDERSON, ANGELA	SEP TRAVEL	0914	53.20	
860.00	LEVERETTE, AMBER	SEP TRAVEL	0914	88.48	
860.00	ROSS, SYDNEY	AUG-SEP TRAVEL	0914	31.58	
956.00	ROSS, SYDNEY	SEP TRAVEL	0914	292.38	
		Sub Total 793-132 GCP		**465.64**	
		Total 793 COMMUNITY SERVICES		**465.64**	
		Grand Total		**1,980,948.13**	

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETINGS OF: November 5, 2014 COW and Nov 18 BOC

DEPARTMENT: Planning and Community Development

PREPARED BY: Lotta Jarnefelt

SUBJECT: Brownfield Plan for the Corner@Drake site located at the northwest corner of Stadium Drive and Drake Road in Oshtemo Township, Michigan

SPECIFIC ACTION REQUESTED:
The Kalamazoo County Brownfield Redevelopment Authority (KCBRA) respectfully requests that the Kalamazoo County Board of Commissioners consider approval of a County Brownfield Plan for the site located at the northwest corner of Stadium Drive and Drake Road in Oshtemo Township and hold the prerequisite public hearing on November 18, 2014.

DESCRIPTION OF ACTION (dollar amount, purpose):

1. November 5, 2014 – in the Committee of the Whole –
The Kalamazoo County Brownfield Redevelopment Authority would like to present to the BOC the Brownfield Plan for the Corner@Drake site in Oshtemo Township.

2. November 18, 2014 – in the Regular Meeting of the County Commission –

A) Hold the prerequisite, duly noticed public hearing related to a Kalamazoo County Brownfield Plan for the Corner@Drake site. A notice is required 10 days prior to the hearing. Notices will also be sent 10 days prior to all taxing jurisdictions that levy taxes subject to capture under this Brownfield Plan.
B) Approve a County Brownfield Plan for the Corner@Drake site.

TIME FRAME OF ACTION:
November 5 and 18, 2014

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):
As outlined in Plan. No County funds are requested.

PERSONNEL IF REQUIRED:
(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)
No new personnel or contracts will be required by this action

NEW OR RENEWAL OR AMENDMENT:
(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)
New Brownfield Plan

ANY OTHER PERTINENT INFORMATION:
The Brownfield Plan will be reviewed by County Legal Counsel prior to being presented to the County Board.

Project Background:

The developer of the Corner@Drake site, Gesmundo, LLC, requested assistance from the KCBRA to draft a Brownfield Plan for the project to help recover some of the costs associated with the remediation of the site.

The Corner @ Drake project is designed to transform a gateway suburban location from an obsolete and blighted residential neighborhood into a premier commercial redevelopment.

The Assessor of Oshtemo Township has issued an Affidavit identifying the site as functionally obsolete property as that term is defined under MCL 125.2652(s)

Due to the functionally obsolete status of the structures that were located at the site, certain costs for developing the site are potentially eligible for reimbursement through a Brownfield Plan. These costs include asbestos surveys, asbestos abatement, environmental due diligence, and demolition.

I. The Brownfield Plan

In response to Gesmundo LLC's request, the KCBRA has created a Brownfield Plan for the Corner @ Drake site in order to use Tax Increment Financing (TIF) to reimburse its expenses related to the site, and to reimburse the developer's eligible environmental remediation expenses. In addition, the Brownfield Plan includes KCBRA administrative expenses and the collection of up to five years of TIF to help fund the KCBRA Local Site Remediation Revolving Fund (LSRRF). Collecting TIF for the LSRRF allows the KCBRA to remain financially sustainable and to make funds available for additional Brownfield projects in the County.

A County Brownfield Plan cannot be adopted without the concurrence of both the County Board of Commissioners and the local governing body. To date, there are five County Brownfield Plans for sites in Comstock Township, Kalamazoo Township, Village of Schoolcraft, the City of Kalamazoo, and the City of Portage.

The Corner @ Drake Brownfield Plan is written to take into account the newly formed South Drake Road Corridor Improvement Authority's (SoDA) development/TIF plan, which was approved by the County. Only TIF that is not collected by the SoDA will be collected through the Brownfield Plan. Furthermore, the TIF reimbursement is limited to the documented eligible expenses accrued by the developer or the KCBRA and up to five years of capture for the LSRRF.

The Oshtemo Township Board voted on October 14, 2014, to support the Brownfield Plan, but capped the TIF capture to the estimated total stated in the Plan, or $1,337,463. This restriction does not represent a material shift from the plan that was previously approved by the KCBRA given that $1,337,463 represents the amount of total tax capture that is anticipated in the plan. This limitation will only come into play in the event that the taxable value of the property increases at a rate that is faster than the plan anticipates. If that cap is reached before the end of 5 years of LSRRF capture, the TIF will stop being collected by the KCBRA and will instead go to the taxing jurisdictions, except for the parts that will continue to be captured by the SoDA as outlined in that plan.

The Corner@Drake site is an improvement for the site and the surrounding area in several ways:

1. Transforms a gateway urban location from an obsolete and blighted residential neighborhood to a premier commercial development
2. Collaboration between the developer and MDOT provides a much improved design of the Stadium Drive/Drake Rd intersection, including space for non-motorized facilities.
3. The County Brownfield Plan would constitute a co-operative inter-governmental effort.
4. TIF collected will reimburse the developer's expenses for Brownfield Eligible Activities as well as provide some funding for future Brownfield redevelopment in the County.

The details of the TIF capture are in tables 1- 5 of the Corner@Drake Brownfield Plan:
Here are some of the numbers in a nutshell:

These are planned estimates, actual numbers will depend on actual development and resulting taxable values:

Corner@Drake Brownfield Plan
Table 1: Summary of eligible costs (total over 10 years)

Total KCBRA Admin/operating costs	110,000.00
Total reimbursement to KCBRA for Brownfield Plan	4,000.00
Total Gesmundo, LLC eligible costs, not incl interest	347,886.23
Total Gesmundo, LLC interest 3%	25,961.76
Total to Local Site Remediation Revolving Fund (LSRRF)	849,615.35
Total reimbursement needed from tax increment years 2015-25	$1,337,463.33

Table 4:
Shows estimated annual captured incremental taxes for each taxing jurisdiction 2015-2025 as aggregate. Total tif captured for each jurisdiction over 10 years:

KRESA	382,108
KVCC	236,714
Library Kazoo	333,032
Co Pub Safety	121,920
County transit	33,654
County Operating	230,034
Total TIF captured from tax increment 2015-25	$1,337,462

Table 2 (notes):
Excluded Millages.
Special Assessment or Debt Millages As Identified by Oshtemo Township Assessor:
School Debt - 6.95000
KRESA = 4.89160 - 0.35 mills allocated for debt service = 4.5416
County Juvenile Home - 0.233300
Fire = 2.50000
Police 2010 = 1.25000
Lights = 0.30000
School Millages
SET - 6.00000
School Operating - 18.00000
Corridor Improvement Authority Opt-In
Township - 0.97650
County Operating = 4.6871 - Township Match (0.97650 x2 = 1.953) = 2.7341

PROCUREMENT INFORMATION:
NA

CONTACT PERSON WITH PHONE NUMBER:
Lotta Jarnefelt lmjarn@kalcounty.com, ph. 384-8115

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environmental consulting + services

KALAMAZOO COUNTY, MICHIGAN
BROWNFIELD REDEVELOPMENT AUTHORITY

BROWNFIELD PLAN
FOR

CORNER @ DRAKE ROAD DEVELOPMENT
NW CORNER – DRAKE RD. AND STADIUM DR.
OSHTEMO TOWNSHIP, MICHIGAN

Prepared for:

Kalamazoo County Brownfield Redevelopment Authority
201 West Kalamazoo Avenue
Kalamazoo, Michigan 49007-3777

Prepared with the assistance of:

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Recommended for Approval by the Brownfield Redevelopment Authority on: October 23, 2014
Resolution of Support by Oshtemo Township on: October 14, 2014
Resolution of Approval by the County Commission on: _____

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BROWNFIELD PLAN

CORNER @ DRAKE RD. REDEVELOPMENT
NW CORNER – DRAKE RD. AND STADIUM DR.
OSHTEMO TOWNSHIP, MICHIGAN

I. GENERAL DEFINITIONS AS USED IN THIS PLAN

The General Definitions referenced in this Brownfield Plan have been obtained directly from the statute, 1996 PA 381 Sec. 2, as amended.

(a) "Additional response activities" means response activities identified as part of a brownfield plan that are in addition to baseline environmental assessment activities and due care activities for an eligible property.

(b) "Authority" means a brownfield redevelopment authority created under this act.

(c) "Baseline environmental assessment" means that term as defined in section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(d) "Baseline environmental assessment activities" means those response activities identified as part of a brownfield plan that are necessary to complete a baseline environmental assessment for an eligible property in the brownfield plan.

(e) "Blighted" means property that meets any of the following criteria as determined by the governing body:

(*i*) Has been declared a public nuisance in accordance with a local housing, building, plumbing, fire, or other related code or ordinance.

(*ii*) Is an attractive nuisance to children because of physical condition, use, or occupancy.

(*iii*) Is a fire hazard or is otherwise dangerous to the safety of persons or property.

(*iv*) Has had the utilities, plumbing, heating, or sewerage permanently disconnected, destroyed, removed, or rendered ineffective so that the property is unfit for its intended use.

(*v*) Is tax reverted property owned by a qualified local governmental unit, by a county, or by this state. The sale, lease, or transfer of tax reverted property by a qualified local governmental unit, county, or this state after the property's inclusion in a brownfield plan shall not result in the loss to the property of the status as blighted property for purposes of this act.

(*vi*) Is property owned or under the control of a land bank fast track authority, whether or not located within a qualified local governmental unit. Property included within a brownfield plan

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prior to the date it meets the requirements of this subdivision to be eligible property shall be considered to become eligible property as of the date the property is determined to have been or becomes qualified as, or is combined with, other eligible property. The sale, lease, or transfer of the property by a land bank fast track authority after the property's inclusion in a brownfield plan shall not result in the loss to the property of the status as blighted property for purposes of this act.

(*vii*) Has substantial subsurface demolition debris buried on site so that the property is unfit for its intended use.

(f) "Board" means the governing body of an authority.

(g) "Brownfield plan" means a plan that meets the requirements of section 13 and is adopted under section 14.

(h) "Captured taxable value" means the amount in 1 year by which the current taxable value of an eligible property subject to a brownfield plan, including the taxable value or assessed value, as appropriate, of the property for which specific taxes are paid in lieu of property taxes, exceeds the initial taxable value of that eligible property. The state tax commission shall prescribe the method for calculating captured taxable value.

(i) "Chief executive officer" means the mayor of a city, the village manager of a village, the township supervisor of a township, or the county executive of a county or, if the county does not have an elected county executive, the chairperson of the county board of commissioners.

(j) "Combined brownfield plan" means a brownfield plan that also includes the information necessary to submit the plan to the department or Michigan strategic fund under section 15(25).

(k) "Department" means the department of environmental quality.

(*l*) "Due care activities" means those response activities identified as part of a brownfield plan that are necessary to allow the owner or operator of an eligible property in the plan to comply with the requirements of section 20107a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20107a.

(m) "Economic opportunity zone" means 1 or more parcels of property that meet all of the following:

(*i*) That together are 40 or more acres in size.

(*ii*) That contain or contained a manufacturing facility that consists or consisted of 500,000 or more square feet.

(iii) That are located in a municipality that has a population of 30,000 or less and that is contiguous to a qualified local governmental unit.

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(n) "Eligible activities" or "eligible activity" means 1 or more of the following:

(*i*) Baseline environmental assessment activities.

(*ii*) Due care activities.

(*iii*) Additional response activities.

(*iv*) For eligible activities on eligible property that was used or is currently used for commercial, industrial, or residential purposes that is in a qualified local governmental unit, that is owned or under the control of a land bank fast track authority, or that is located in an economic opportunity zone, and is a facility, historic resource, functionally obsolete, or blighted, and except for purposes of section 38d of former 1975 PA 228, the following additional activities:

(A) Infrastructure improvements that directly benefit eligible property.

(B) Demolition of structures that is not response activity under section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(C) Lead or asbestos abatement.

(D) Site preparation that is not response activity under section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(E) Assistance to a land bank fast track authority in clearing or quieting title to, or selling or otherwise conveying, property owned or under the control of a land bank fast track authority or the acquisition of property by the land bank fast track authority if the acquisition of the property is for economic development purposes.

(F) Assistance to a qualified local governmental unit or authority in clearing or quieting title to, or selling or otherwise conveying, property owned or under the control of a qualified local governmental unit or authority or the acquisition of property by a qualified local governmental unit or authority if the acquisition of the property is for economic development purposes.

(*v*) Relocation of public buildings or operations for economic development purposes.

(*vi*) For eligible activities on eligible property that is a qualified facility that is not located in a qualified local governmental unit and that is a facility, functionally obsolete, or blighted, the following additional activities:

(A) Infrastructure improvements that directly benefit eligible property.

(B) Demolition of structures that is not response activity under section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(C) Lead or asbestos abatement.

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(D) Site preparation that is not response activity under section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(*vii*) For eligible activities on eligible property that is not located in a qualified local governmental unit and that is a facility, historic resource, functionally obsolete, or blighted, the following additional activities:

(A) Demolition of structures that is not response activity under section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(B) Lead or asbestos abatement.

(*viii*) Reasonable costs of developing and preparing brownfield plans, combined brownfield plans, and work plans.

(*ix*) For property that is not located in a qualified local governmental unit and that is a facility, functionally obsolete, or blighted, that is a former mill that has not been used for industrial purposes for the immediately preceding 2 years, that is located along a river that is a federal superfund site listed under the comprehensive environmental response, compensation, and liability act of 1980, 42 USC 9601 to 9675, and that is located in a city with a population of less than 10,000 persons, the following additional activities:

(A) Infrastructure improvements that directly benefit the property.

(B) Demolition of structures that is not response activity under section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(C) Lead or asbestos abatement.

(D) Site preparation that is not response activity under section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(*x*) For eligible activities on eligible property that is located north of the 45th parallel, that is a facility, functionally obsolete, or blighted, and the owner or operator of which makes new capital investment of $250,000,000.00 or more in this state, the following additional activities:

(A) Demolition of structures that is not response activity under section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(B) Lead or asbestos abatement.

(*xi*) Reasonable costs of environmental insurance.

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(o) Except as otherwise provided in this subdivision, "eligible property" means property for which eligible activities are identified under a brownfield plan that was used or is currently used for commercial, industrial, public, or residential purposes, including personal property located on the property, to the extent included in the brownfield plan, and that is 1 or more of the following:

(*i*) Is in a qualified local governmental unit and is a facility, historic resource, functionally obsolete, or blighted and includes parcels that are adjacent or contiguous to that property if the development of the adjacent and contiguous parcels is estimated to increase the captured taxable value of that property.

(*ii*) Is not in a qualified local governmental unit and is a facility, and includes parcels that are adjacent or contiguous to that property if the development of the adjacent and contiguous parcels is estimated to increase the captured taxable value of that property.

(*iii*) Is tax reverted property owned or under the control of a land bank fast track authority.

(*iv*) Is not in a qualified local governmental unit, is a qualified facility, and is a facility, functionally obsolete, or blighted, if the eligible activities on the property are limited to the eligible activities identified in subdivision (n)(*vi*).

(*v*) Is not in a qualified local governmental unit and is a facility, historic resource, functionally obsolete, or blighted, if the eligible activities on the property are limited to the eligible activities identified in subdivision (n)(*vii*).

(*vi*) Is not in a qualified local governmental unit and is a facility, functionally obsolete, or blighted, if the eligible activities on the property are limited to the eligible activities identified in subdivision (n)(*ix*).

(*vii*) Is located north of the 45th parallel, is a facility, functionally obsolete, or blighted, and the owner or operator makes new capital investment of $250,000,000.00 or more in this state. Eligible property does not include qualified agricultural property exempt under section 7ee of the general property tax act, 1893 PA 206, MCL 211.7ee, from the tax levied by a local school district for school operating purposes to the extent provided under section 1211 of the revised school code, 1976 PA 451, MCL 380.1211.

(*viii*) Is a transit-oriented development.

(*ix*) Is a transit-oriented facility.

(*x*) Is located in a qualified local governmental unit and contains a targeted redevelopment area, as designated by resolution of the governing body and approved by the Michigan strategic fund, of not less than 40 and not more than 500 contiguous parcels. A qualified local governmental unit is limited to designating no more than 2 targeted redevelopment areas for

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the purposes of this section in a calendar year. The Michigan strategic fund may approve no more than 5 redevelopment areas for the purposes of this section in a calendar year.

(p) "Environmental insurance" means liability insurance for environmental contamination and cleanup that is not otherwise required by state or federal law.

(q) "Facility" means that term as defined in section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(r) "Fiscal year" means the fiscal year of the authority.

(s) "Functionally obsolete" means that the property is unable to be used to adequately perform the function for which it was intended due to a substantial loss in value resulting from factors such as overcapacity, changes in technology, deficiencies or super adequacies in design, or other similar factors that affect the property itself or the property's relationship with other surrounding property.

(t) "Governing body" means the elected body having legislative powers of a municipality creating an authority under this act.

(u) "Historic resource" means that term as defined in section 90a of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090a.

(v) "Infrastructure improvements" means a street, road, sidewalk, parking facility, pedestrian mall, alley, bridge, sewer, sewage treatment plant, property designed to reduce, eliminate, or prevent the spread of identified soil or groundwater contamination, drainage system, waterway, waterline, water storage facility, rail line, utility line or pipeline, transit-oriented development, transit-oriented facility, or other similar or related structure or improvement, together with necessary easements for the structure or improvement, owned or used by a public agency or functionally connected to similar or supporting property owned or used by a public agency, or designed and dedicated to use by, for the benefit of, or for the protection of the health, welfare, or safety of the public generally, whether or not used by a single business entity, provided that any road, street, or bridge shall be continuously open to public access and that other property shall be located in public easements or rights-of-way and sized to accommodate reasonably foreseeable development of eligible property in adjoining areas. Infrastructure improvements also include 1 or more of the following whether publicly or privately owned or operated or located on public or private property:

(*i*) Underground parking.

(*ii*) Multilevel parking structures.

(*iii*) Urban storm water management systems.

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(w) "Initial taxable value" means the taxable value of an eligible property identified in and subject to a brownfield plan at the time the resolution adding that eligible property in the brownfield plan is adopted, as shown either by the most recent assessment roll for which equalization has been completed at the time the resolution is adopted or, if provided by the brownfield plan, by the next assessment roll for which equalization will be completed following the date the resolution adding that eligible property in the brownfield plan is adopted. Property exempt from taxation at the time the initial taxable value is determined shall be included with the initial taxable value of zero. Property for which a specific tax is paid in lieu of property tax shall not be considered exempt from taxation. The state tax commission shall prescribe the method for calculating the initial taxable value of property for which a specific tax was paid in lieu of property tax.

(x) "Land bank fast track authority" means an authority created under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774.

(y) "Local taxes" means all taxes levied other than taxes levied for school operating purposes.

(z) "Michigan strategic fund" means the Michigan strategic fund created under the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

(aa) "Municipality" means all of the following:

(*i*) A city.

(*ii*) A village.

(*iii*) A township in those areas of the township that are outside of a village.

(*iv*) A township in those areas of the township that are in a village upon the concurrence by resolution of the village in which the zone would be located.

(*v*) A county.

(bb) "Owned or under the control of" means that a land bank fast track authority has 1 or more of the following:

(*i*) An ownership interest in the property.

(*ii*) A tax lien on the property.

(*iii*) A tax deed to the property.

(*iv*) A contract with this state or a political subdivision of this state to enforce a lien on the property.

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(*v*) A right to collect delinquent taxes, penalties, or interest on the property.

(*vi*) The ability to exercise its authority over the property.

(cc) "Qualified facility" means a landfill facility area of 140 or more contiguous acres that is located in a city and that contains a landfill, a material recycling facility, and an asphalt plant that are no longer in operation.

(dd) "Qualified local governmental unit" means that term as defined in the obsolete property rehabilitation act, 2000 PA 146, MCL 125.2781 to 125.2797.

(ee) "Qualified taxpayer" means that term as defined in sections 38d and 38g of former 1975 PA 228, or section 437 of the Michigan business tax act, 2007 PA 36, MCL 208.1437, or a recipient of a community revitalization incentive as described in section 90a of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090a.

(ff) "Response activity" means either of the following:

(*i*) Response activity as that term is defined in section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.

(*ii*) Corrective action as that term is defined in section 21302 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21302.

(gg) "Specific taxes" means a tax levied under 1974 PA 198, MCL 207.551 to 207.572; the commercial redevelopment act, 1978 PA 255, MCL 207.651 to 207.668; the enterprise zone act, 1985 PA 224, MCL 125.2101 to 125.2123; 1953 PA 189, MCL 211.181 to 211.182; the technology park development act, 1984 PA 385, MCL 207.701 to 207.718; the obsolete property rehabilitation act, 2000 PA 146, MCL 125.2781 to 125.2797; the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786; the commercial rehabilitation act, 2005 PA 210, MCL 207.841 to 207.856; or that portion of the tax levied under the tax reverted clean title act, 2003 PA 260, MCL 211.1021 to 211.1026, that is not required to be distributed to a land bank fast track authority.

(hh) "State brownfield redevelopment fund" means the state brownfield redevelopment fund created in section 8a.

(ii) "Tax increment revenues" means the amount of ad valorem property taxes and specific taxes attributable to the application of the levy of all taxing jurisdictions upon the captured taxable value of each parcel of eligible property subject to a brownfield plan and personal property located on that property, regardless of whether those taxes began to be levied after the brownfield plan was adopted. Tax increment revenues exclude ad valorem property taxes specifically levied for the payment of principal of and interest on either obligations approved by the electors or obligations pledging the unlimited taxing power of the local governmental unit, and specific taxes attributable to those ad valorem property taxes. Tax increment

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revenues attributable to eligible property also exclude the amount of ad valorem property taxes or specific taxes captured by a downtown development authority, tax increment finance authority, or local development finance authority if those taxes were captured by these other authorities on the date that eligible property became subject to a brownfield plan under this act.

(jj) "Taxable value" means the value determined under section 27a of the general property tax act, 1893 PA 206, MCL 211.27a.

(kk) "Taxes levied for school operating purposes" means all of the following:

(*i*) The taxes levied by a local school district for operating purposes.

(*ii*) The taxes levied under the state education tax act, 1993 PA 331, MCL 211.901 to 211.906.

(*iii*) That portion of specific taxes attributable to taxes described under subparagraphs (*i*) and (*ii*).

(*ll*) "Transit-oriented development" means infrastructure improvements that are located within 1/2 mile of a transit station or transit-oriented facility that promotes transit ridership or passenger rail use as determined by the board and approved by the municipality in which it is located.

(mm) "Transit-oriented facility" means a facility that houses a transit station in a manner that promotes transit ridership or passenger rail use.

(nn) "Work plan" means a plan that describes each individual activity to be conducted to complete eligible activities and the associated costs of each individual activity.

(oo) "Zone" means, for an authority established before June 6, 2000, a brownfield redevelopment zone designated under this act.

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II. ELIGIBLE PROPERTIES

CORNER @ DRAKE RD. REDEVELOPMENT
NW CORNER – DRAKE RD. AND STADIUM DR.
OSHTEMO TOWNSHIP, MICHIGAN

Introduction

Gesmundo, LLC is in the process of redeveloping an obsolete residential neighborhood at the northwest corner of Drake Rd. and Stadium Dr. in Oshtemo Township. Gesmundo, LLC has been acquiring property at this location since 1992 ultimately accumulating approximately 39 acres. Many of the houses in this neighborhood were moved to this location over 50 years ago and have passed their useful life. Gesmundo, LLC has incurred costs associated with baseline environmental assessment activities to acquire the multiple parcels as well as additional response activities consisting of asbestos survey, asbestos abatement, and demolition costs incurred razing the obsolete residential structures formerly located onsite. This project will transform a gateway urban location from an obsolete and blighted residential neighborhood into a premier commercial redevelopment. The new investment planned for the site includes an initial approximately 150,000 square foot Costco store with additional mixed-use commercial structures to be built over time in the surrounding development pads which will ultimately result in an investment of approximately $70,000,000 and the creation of over 600 new jobs.

The subject property historically consisted of forty parcels of land occupying approximately 39 acres situated at the northwest corner of Drake Road and Stadium Drive. In support of redevelopment the forty parcels were consolidated into two larger parcels identified as "Costco Parcel aka Parcel A" and "Developer Parcel aka Remainder Parcel". On June 10, 2014 The Assessor for Oshtemo Charter Township issued an Affidavit identifying both "Costco Parcel aka Parcel A" and the "Developer Parcel aka Remainder Parcel" as functionally obsolete property as that term is defined under MCL 125.2652(s) based upon the fact that the property is unable to be used to adequately perform the function for which it was intended due to a substantial loss in value resulting from factors such as deterioration and urban decay affected by the surrounding area, including U.S. 131 to the west of Drake Road.

This Plan has been prepared in order to provide for reimbursement of eligible activities associated with redevelopment of the subject property through tax increment capture. The Plan details eligible activities that have been completed as well as anticipated eligible activities that will be

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conducted by Gesmundo, LLC, and the KCBRA. Finally, the Plan provides the capture of (5) full years of tax increment for the KCBRA Local Site Remediation Revolving Fund (LSRRF) subject to the total tax capture allowed under the Plan.

As indicated, the project area historically consisted of forty separate legal parcels that have been consolidated into two new parcels to support redevelopment of the site. The parcel identification numbers for the property subject to this Plan, as provided by the Oshtemo Township Assessing Department, are presented below.

"Costco Parcel aka Parcel A" - ID# 3905-25-240-001;
"Developer Parcel aka Remainder Parcel" - ID# 3905-25-240-101.

A legal description and survey of the "Costco Parcel aka Parcel A" and "Developer Parcel aka Remainder Parcel" created through the consolidation of the above referenced parcels are presented in Attachment A.

Basis of Eligibility

The forty parcels that historically made up the subject property have been consolidated into two new parcels to support redevelopment activities: "Costco Parcel aka Parcel A" which will be redeveloped as a Costco retail store; and the "Developer Parcel aka Remainder Parcel" which will be subject to future commercial development. On June 10, 2014 The Assessor for Oshtemo Charter Township issued an Affidavit identifying both "Costco Parcel aka Parcel A" and the "Developer Parcel aka Remainder Parcel" as functionally obsolete property as that term is defined under MCL 125.2652(s) based upon the fact that the property is unable to be used to adequately perform the function for which it was intended due to a substantial loss in value resulting from factors such as deterioration and urban decay affected by the surrounding area, including U.S. 131 to the west of Drake Road.

The parcels subject to this Brownfield Plan represent eligible parcels based upon their designation as functionally obsolete as determined by the Assessor for Oshtemo Charter Township.

The Plan

(a) A description of the costs of the plan intended to be paid for with tax increment revenues (Section 13(1)(a))

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This Brownfield Plan was developed to reimburse Gesmundo, LLC and the KCBRA for costs already incurred and future anticipated costs to be incurred by Gesmundo, LLC and the KCBRA; including: eligible Baseline Environmental Assessment (i.e. Phase I ESA), Demolition Activities consisting of: pre-demolition asbestos surveys, pre-demolition asbestos abatement, demolition of residential structures, removal of obsolete infrastructure, and removal of concrete demolition debris. Demolition activities also included the removal of the vacated Century Avenue and Highfield Street. A summary of the eligible activities identified for reimbursement is provided below. Additional detail of Plan costs is presented in Table 1.

MDEQ costs eligible for reimbursement under this Plan consist of the following:

- Baseline Environmental Assessment Activities (Gesmundo, LLC)
    - Phase I Environmental Site Assessment (Gesmundo, LLC - $2,400)

MSF costs eligible for reimbursement under this Plan consist of the following:

- Building Demolition (Gesmundo, LLC)
    - Pre-Demolition Asbestos Survey ($36,700)
    - Pre-Demolition Asbestos Abatement ($52,239.50)
    - Demolition of Existing Structures ($170, 095.00)
- Site Demolition (Gesmundo, LLC)
    - Removal of Obsolete Infrastructure ($10,000)
    - Removal of Concrete Rubble From Drake Edge ($60,000)

Brownfield Plan Preparation (KCBRA - $4,000)

The costs detailed in this Plan are necessary eligible activities in support of redevelopment of the subject property. The estimated costs will be reimbursed with non-school tax only.

Upon full reimbursement for these actual eligible costs, the available tax increment will be captured for five full years for placement in the KCBRA Local Site Remediation Revolving Fund (LSRRF) subject to the total allowed in the Plan.

The total amount of tax increment to be captured through the life of this Brownfield Plan shall not exceed the $1,337,463.33 amount detailed in Table 1.

This Brownfield Plan anticipates the capture of both real property and personal property.

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This Brownfield Plan provides for a 3% simple interest payment to Gesmundo, LLC.

(b) A brief summary of the eligible activities that are proposed for each eligible property (Section 13(1)(b))

Eligible activities that have been completed at the site consist of a Phase I Environmental Site Assessment, asbestos survey and abatement, building demolition of private residences, site demolition of obsolete infrastructure and former streets, and preparation of this Brownfield Plan. Limited additional site demolition activities will be completed by Gesmundo, LLC in the future as redevelopment progresses through the fall of 2014.

(c) An estimate of the captured taxable value and tax increment revenues for each year of the plan from each parcel of eligible property. (Section 13(1)(c))

Refer to Table 2.

(d) The method by which the costs of the plan will be financed, including a description of any advances made or anticipated to be made for the costs of the plan from the municipality. (Section 13(1)(d))

Costs for completed baseline environmental assessment and building demolition and site demolition activities were financed by Gesmundo, LLC. The preparation of this Brownfield Plan was financed by the KCBRA. Future eligible activities costs identified in this Plan will be financed by Gesmundo, LLC.

No advances have been made or are anticipated.

Table 5 provides the estimated schedule for repayment to Gesmundo, LLC and the KCBRA as well as capture for the KCBRA LSRRF.

(e) The maximum amount of note or bonded indebtedness to be incurred, if any. (Section 13(1)(e))

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The KCBRA has no plans to incur indebtedness to support development of this site.

(f) The duration of the Brownfield Plan, which shall not exceed the lesser of the period authorized under subsections (4) and (5) or 30 years. (Section 13(1)(f))

The County intends to begin capture of tax increment in 2015. This Plan will then remain in place until all eligible activities are reimbursed plus five full years of tax increment capture for the LSRRF has been completed or 30 years or until $1,337,463.33 of tax increment has been captured, whichever occurs sooner. The Plan currently is estimated to end in 2025.

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TABLE 1

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Table 1

Summary of Eligible Costs

Corner @ Drake Rd. Development
NW Corner - Drake Rd. / Stadium Dr.
Oshtemo Township, Michigan

Eligible Activities		Cost
MDEQ Environmental Activities		
BEA Activities		
Phase I ESA (Gesmundo, LLC)	$	2,400.00
MSF Non-Environmental Activities (Gesmundo, LLC)		
Building Demolition		
Pre-Demolition Asbestos Survey	$	36,700.00
Pre-Demolition Asbestos Abatement	$	52,239.50
Demolition of Existing Structures (Permit Costs + Demolition Costs)	$	170,095.00
Site Demolition (Gesmundo, LLC)		
Removal of Obsolete Infrastructure	$	10,000.00
Removal of Concrete Rubble From Drake Edge	$	60,000.00
Total - MSF Non-Environmental Activities	$	329,034.50
CONTINGENCY (5%)	$	16,451.73
TOTAL - MSF Non-Environmental Activities with Contingency (Gesmundo, LLC)	$	345,486.23
Brownfield Plan (KCBRA)	$	4,000.00
KCBRA Annual Administrative/Operating Costs (estimated)	$	10,000.00
SUMMARY OF ELIGIBLE COSTS		
TOTAL KCBRA ADMINISTRATIVE/OPERATING COSTS	**$**	**110,000.00**
TOTAL REIMBURSEMENT TO KCBRA	**$**	**4,000.00**
TOTAL GESMUNDO, LLC ELIGIBLE COSTS NOT INCLUDING INTEREST	**$**	**347,886.23**
TOTAL GESMUNDO, LLC INTEREST (3%)	**$**	**25,961.76**
TOTAL TO LOCAL SITE REMEDIATION REVOLVING FUND (LSRRF)	**$**	**849,615.35**
TOTAL REIMBURSEMENT NEEDED FROM CAPTURED TAX INCREMENT	**$**	**1,337,463.33**

TABLE 2

Table 2

Estimate of Total Captured Incremental Taxes

Commercial Property
NW Corner - Drake Rd. / Stadium Dr.
Oshtemo Township, Michigan

Commercial Property - NW Corner Drake Rd. / Stadium Dr. ("Parcel A" + "Remainder Parcel")

Year	Annual Available Millage	Initial Taxable Value (Real Property)	Tax Revenues from Initial Taxable Value	Estimated Future Taxable Value	Tax Revenues from Estimated Future Taxable Value	Incremental Tax Revenues	Available for Capture
2015	15.8966	$ 1,760,438.00	$ 27,984.98	$ 4,500,000.00	$ 71,534.70	$ 43,549.72	$ 43,549.72
2016	15.8966	$ 1,760,438.00	$ 27,984.98	$ 6,000,000.00	$ 95,379.60	$ 67,394.62	$ 67,394.62
2017	15.8966	$ 1,760,438.00	$ 27,984.98	$ 7,000,000.00	$ 111,276.20	$ 83,291.22	$ 83,291.22
2018	15.8966	$ 1,760,438.00	$ 27,984.98	$ 8,000,000.00	$ 127,172.80	$ 99,187.82	$ 99,187.82
2019	15.8966	$ 1,760,438.00	$ 27,984.98	$ 9,000,000.00	$ 143,069.40	$ 115,084.42	$ 115,084.42
2020	15.8966	$ 1,760,438.00	$ 27,984.98	$ 10,000,000.00	$ 158,966.00	$ 130,981.02	$ 130,981.02
2021	15.8966	$ 1,760,438.00	$ 27,984.98	$ 11,000,000.00	$ 174,862.60	$ 146,877.62	$ 146,877.62
2022	15.8966	$ 1,760,438.00	$ 27,984.98	$ 12,000,000.00	$ 190,759.20	$ 162,774.22	$ 162,774.22
2023	15.8966	$ 1,760,438.00	$ 27,984.98	$ 12,000,000.00	$ 190,759.20	$ 162,774.22	$ 162,774.22
2024	15.8966	$ 1,760,438.00	$ 27,984.98	$ 12,000,000.00	$ 190,759.20	$ 162,774.22	$ 162,774.22
2025	15.8966	$ 1,760,438.00	$ 27,984.98	$ 12,000,000.00	$ 190,759.20	$ 162,774.22	$ 162,774.22
	Total		**$ 307,834.77**		**$ 1,645,298.10**		**$ 1,337,463.33**

Excluded Millages:
Special Assessment or Debt Millages As Identified by Oshtemo Township Assessor:
School Debt - 6.95000
KRESA = 4.89160 - 0.35 mills allocated for debt service = 4.5416
County Juvenile Home - 0.233300
Fire = 2.50000
Police 2010 = 1.25000
Lights = 0.30000
School Millages
SET - 6.00000
School Operating - 18.00000
Corridor Improvement Authority Opt-In
Township - 0.97650
County Operating = 4.6871 - Township Match (0.97650 x2 = 1.953) = 2.7341

(g) An estimate of the impact of tax increment financing on the revenues of all taxing jurisdictions in which the eligible property is located. (Section 13(1)(g))

Refer to Tables 3, 4, and 5.

(h) A legal description of each parcel of eligible property to which the plan applies, a map showing the location and dimensions of each eligible property, a statement of the characteristics that qualify the property as eligible property and a statement of whether personal property is included as part of the eligible property. (Section 13(1)(h))

As indicated, the property subject to this Plan historically consisted of forty separate legal parcels. The forty separate parcels will be consolidated into two parcels: "Costco Parcel aka Parcel A" and "The Developer Parcel aka Remainder Parcel". The legal description and survey of the two new parcels subject to this Plan, as provided by Gesmundo, LLC, is included in Attachment A. A map showing the location and dimension of the property is also included in Attachment A.

On June 10, 2014 The Assessor for Oshtemo Charter Township issued an Affidavit identifying both "Costco Parcel aka Parcel A" and the "Developer Parcel aka Remainder Parcel" as functionally obsolete property as that term is defined under MCL 125.2652(s) based upon the fact that the property is unable to be used to adequately perform the function for which it was intended due to a substantial loss in value resulting from factors such as deterioration and urban decay affected by the surrounding area, including U.S. 131 to the west of Drake Road.

The functional obsolesce of these two parcels makes them each an eligible property for inclusion in this Brownfield Plan.

Personal property will be included as part of the eligible property.

(i) Estimates of the number of persons residing on each eligible property to which the plan applies and the number of families and individuals to be displaced. (Section 13(1)(i))

Not Applicable. The subject property is currently vacant. Over time as individual parcels were acquired by Gesmundo, LLC in support of this redevelopment project, Gesmundo, LLC coordinated with the persons residing on each eligible property to identify alternative housing.

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(j) A plan for establishing priority for the relocation of persons displaced by implementation of the plan. (Section 13(1)(j))

Not applicable.

(k) Provision for the costs of relocating persons displaced by implementation of the plan. (Section 13(1)(k))

Not applicable.

(l) A strategy for compliance with 1972 PA 227, MCL 213.321 to 213.332. (Section 13(1)(l))

Not applicable.

(m) A description of proposed use of the local site remediation revolving fund. (Section 13(1)(m))

The KCBRA's Local Site Remediation Revolving Fund (LSRRF) will capture five full years of the tax increment, subject to the total capture allowed by the Plan, after the eligible activities have been reimbursed. Capture for the LSRRF is critical to the maintenance of a sustainable brownfield program for the KCBRA.

(n) Other material that the authority or governing body considers pertinent. (Section 13(1)(n))

Not applicable.

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TABLE 3

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Table 3

Estimate of Annual Captured Incremental Taxes for Each Affected Taxing Jurisdiction

Commercial Property
NW Corner - Drake Rd. / Stadium Dr.
Oshtemo Township, Michigan

Commercial Property - NW Corner Drake Rd. / Stadium Dr. ("Parcel A" + "Remainder Parcel")								
	WINTER						Summer	
Taxing Jurisdiction		KRESA	KVCC	Library - Kalamazoo	County Public Safety	County Transit	County Operating	Total
Millage		4.54160	2.81350	3.95830	1.44910	0.40000	2.7341	15.89660
Initial Taxable Value	$ 1,760,438.00	$ 7,995.21	$ 4,952.99	$ 6,968.34	$ 2,551.05	$ 704.18	$ 4,813.21	$ 27,984.98
Future Taxable Value - 2015	$ 4,500,000.00	$ 20,437.20	$ 12,660.75	$ 17,812.35	$ 6,520.95	$ 1,800.00	$ 12,303.45	$ 71,534.70
Captured Taxable Value - 2015	$ 2,739,562.00	$ 12,441.99	$ 7,707.76	$ 10,844.01	$ 3,969.90	$ 1,095.82	$ 7,490.24	$ 43,549.72
Caputred Taxable Value - 2016	$ 4,239,562.00	$ 19,254.39	$ 11,928.01	$ 16,781.46	$ 6,143.55	$ 1,695.82	$ 11,591.39	$ 67,394.62
Captured Taxable Value - 2017	$ 5,239,562.00	$ 23,795.99	$ 14,741.51	$ 20,739.76	$ 7,592.65	$ 2,095.82	$ 14,325.49	$ 83,291.22
Captured Taxable Value - 2018	$ 6,239,562.00	$ 28,337.59	$ 17,555.01	$ 24,698.06	$ 9,041.75	$ 2,495.82	$ 17,059.59	$ 99,187.82
Captured Taxable Value - 2019	$ 7,239,562.00	$ 32,879.19	$ 20,368.51	$ 28,656.36	$ 10,490.85	$ 2,895.82	$ 19,793.69	$ 115,084.42
Captured Taxable Value - 2020	$ 8,239,562.00	$ 37,420.79	$ 23,182.01	$ 32,614.66	$ 11,939.95	$ 3,295.82	$ 22,527.79	$ 130,981.02
Captured Taxable Value - 2021	$ 9,239,562.00	$ 41,962.39	$ 25,995.51	$ 36,572.96	$ 13,389.05	$ 3,695.82	$ 25,261.89	$ 146,877.62
Captured Taxable Value - 2022	$ 10,239,562.00	$ 46,503.99	$ 28,809.01	$ 40,531.26	$ 14,838.15	$ 4,095.82	$ 27,995.99	$ 162,774.22
Captured Taxable Value - 2023	$ 10,239,562.00	$ 46,503.99	$ 28,809.01	$ 40,531.26	$ 14,838.15	$ 4,095.82	$ 27,995.99	$ 162,774.22
Captured Taxable Value - 2024	$ 10,239,562.00	$ 46,503.99	$ 28,809.01	$ 40,531.26	$ 14,838.15	$ 4,095.82	$ 27,995.99	$ 162,774.22
Captured Taxable Value - 2025	$ 10,239,562.00	$ 46,503.99	$ 28,809.01	$ 40,531.26	$ 14,838.15	$ 4,095.82	$ 27,995.99	$ 162,774.22

Excluded Millages:
Special Assessment or Debt Millages As Identified by Oshtemo Township Assessor:
School Debt - 6.95000
KRESA = 4.89160 - 0.35 mills allocated for debt service = 4.5416
County Juvenile Home - 0.233300
Fire = 2.50000
Police 2010 = 1.25000
Lights = 0.30000
School Millages
SET - 6.00000
School Operating - 18.00000
Corridor Improvement Authority Opt-In
Township - 0.97650
County Operating = 4.6871 - 1.953 (2 x Township Match) = 2.7341

TABLE 4

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Table 4

Captured Taxable Value and Tax Increment Revenue by Year and Aggregate for Each Taxing Jurisdiction

Corner @ Drake Rd. Development
NW Corner - Drake Rd. / Stadium Dr.
Oshtemo Township, Michigan

Commercial Property - Corner @ Drake Rd. Development ("Parcel A" + "Remainder Parcel")								
Year	Captured Taxable Value	KRESA	KVCC	Library - Kalamazoo	County Public Safety	County Transit	County Operating	Total
		4.54160	2.81350	3.95830	1.44910	0.40000	2.7341	15.89660
2015	$ 2,739,562.00	$ 12,441.99	$ 7,707.76	$ 10,844.01	$ 3,969.90	$ 1,095.82	$ 7,490.24	$ 43,549.72
2016	$ 4,239,562.00	$ 19,254.39	$ 11,928.01	$ 16,781.46	$ 6,143.55	$ 1,695.82	$ 11,591.39	$ 67,394.62
2017	$ 5,239,562.00	$ 23,795.99	$ 14,741.51	$ 20,739.76	$ 7,592.65	$ 2,095.82	$ 14,325.49	$ 83,291.22
2018	$ 6,239,562.00	$ 28,337.59	$ 17,555.01	$ 24,698.06	$ 9,041.75	$ 2,495.82	$ 17,059.59	$ 99,187.82
2019	$ 7,239,562.00	$ 32,879.19	$ 20,368.51	$ 28,656.36	$ 10,490.85	$ 2,895.82	$ 19,793.69	$ 115,084.42
2020	$ 8,239,562.00	$ 37,420.79	$ 23,182.01	$ 32,614.66	$ 11,939.95	$ 3,295.82	$ 22,527.79	$ 130,981.02
2021	$ 9,239,562.00	$ 41,962.39	$ 25,995.51	$ 36,572.96	$ 13,389.05	$ 3,695.82	$ 25,261.89	$ 146,877.62
2022	$ 10,239,562.00	$ 46,503.99	$ 28,809.01	$ 40,531.26	$ 14,838.15	$ 4,095.82	$ 27,995.99	$ 162,774.22
2023	$ 10,239,562.00	$ 46,503.99	$ 28,809.01	$ 40,531.26	$ 14,838.15	$ 4,095.82	$ 27,995.99	$ 162,774.22
2024	$ 10,239,562.00	$ 46,503.99	$ 28,809.01	$ 40,531.26	$ 14,838.15	$ 4,095.82	$ 27,995.99	$ 162,774.22
2025	$ 10,239,562.00	$ 46,503.99	$ 28,809.01	$ 40,531.26	$ 14,838.15	$ 4,095.82	$ 27,995.99	$ 162,774.22
CAPTURED TAXES		$ 382,108.34	$ 236,714.33	$ 333,032.29	$ 121,920.29	$ 33,654.07	$ 230,034.00	$ 1,337,463.33

Excluded Millages:
Special Assessment or Debt Millages As Identified by Oshtemo Township Assessor:
School Debt - 6.95000
KRESA = 4.89160 - 0.35 mills allocated for debt service = 4.5416
County Juvenile Home - 0.233300
Fire = 2.50000
Police 2010 = 1.25000
Lights = 0.30000
School Millages
Township - 0.97650
Corridor Improvement Authority Opt-In
Township - 0.97650
County Operating = 4.6871 - Township Match (0.97650 x2 = 1.953) = 2.7341

TABLE 5

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Table 5

Reimbursement Schedule

Corner @ Drake Rd. Development
Oshtemo Township, Michigan

Commercial Property - Corner @ Drake Rd. Development ("Parcel A" + "Remainder Parcel")													
Year	Captured Incremental Taxes	Reimbursement to KCBRA		Reimbursement to Gesmundo, LLC									LSRRF Capture
		Annual	Aggregate	Annual	Aggregate	Eligible Principal	Principal Payment	Remaining Principal	Interest (3%)	Aggregate Interest	Interest Payment		
2015	$ 43,549.72	$ 14,000.00	$ 14,000.00	$ 29,549.72	$ 29,549.72	$ 347,886.23	$ 29,549.72	$ 318,336.50	$ 9,550.10	$ 9,550.10			
2016	$ 67,394.62	$ 10,000.00	$ 24,000.00	$ 57,394.62	$ 86,944.34	$ 318,336.50	$ 57,394.62	$ 260,941.88	$ 7,828.26	$ 17,378.35			
2017	$ 83,291.22	$ 10,000.00	$ 34,000.00	$ 73,291.22	$ 160,235.56	$ 260,941.88	$ 73,291.22	$ 187,650.66	$ 5,629.52	$ 23,007.87			
2018	$ 99,187.82	$ 10,000.00	$ 44,000.00	$ 89,187.82	$ 249,423.39	$ 187,650.66	$ 89,187.82	$ 98,462.84	$ 2,953.89	$ 25,961.76			
2019	$ 115,084.42	$ 10,000.00	$ 54,000.00	$ 105,084.42	$ 354,507.81	$ 98,462.84	$ 98,462.84	$ -	$ -		$ 6,621.58		
2020	$ 130,981.02	$ 10,000.00	$ 64,000.00	$ 19,340.18	$ 373,847.98	$ -			$ -		$ 19,340.18	$ 101,640.85	
2021	$ 146,877.62	$ 10,000.00	$ 74,000.00									$ 136,877.62	
2022	$ 162,774.22	$ 10,000.00	$ 84,000.00									$ 152,774.22	
2023	$ 162,774.22	$ 10,000.00	$ 94,000.00									$ 152,774.22	
2024	$ 162,774.22	$ 10,000.00	$ 104,000.00									$ 152,774.22	
2025	$ 162,774.22	$ 10,000.00	$ 114,000.00									$ 152,774.22	
Totals	**$ 1,337,463.33**		**114,000.00**		**373,847.98**		**347,886.23**				**25,961.76**	**$ 849,615.35**	

ATTACHMENT A

FIGURES

Location Map: USGS Topographic Map
"Costco Parcel aka Parcel A" and "Developer Parcel aka Remainder Parcel" Legal Description and Survey

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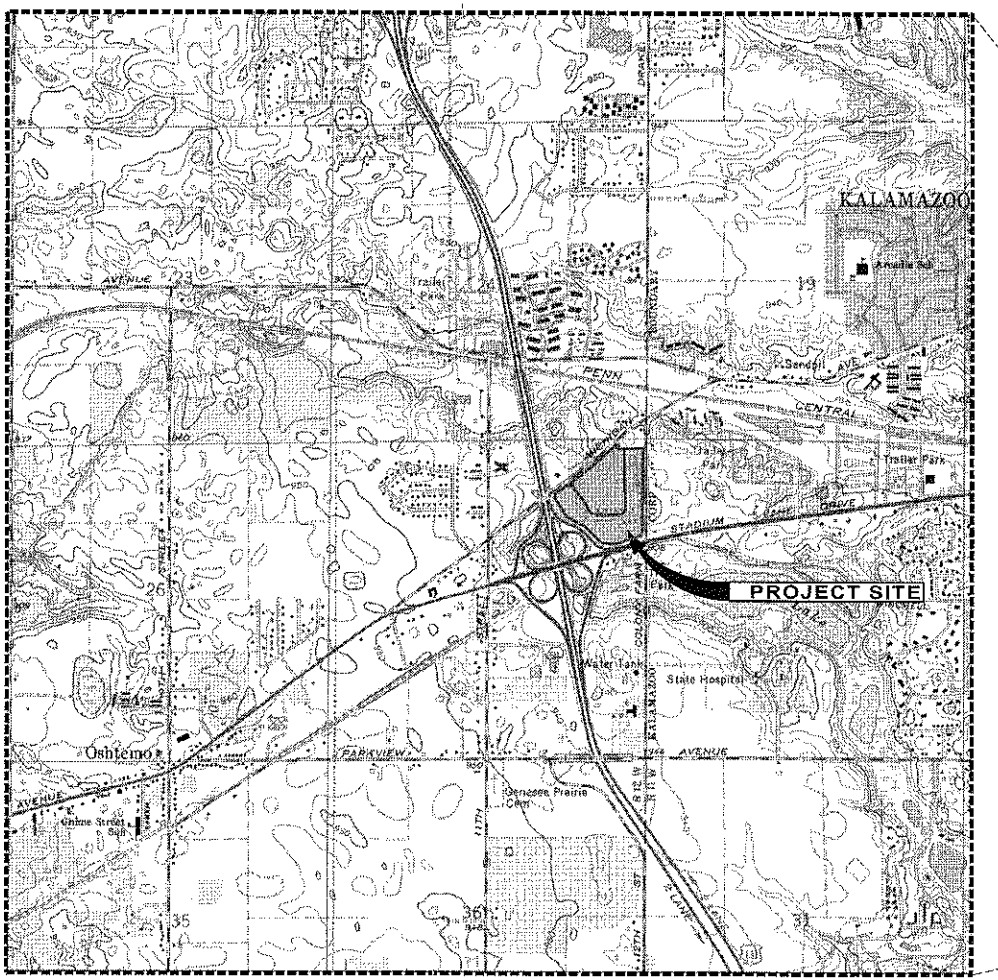

SOURCE: KALAMAZOO SW, MICHIGAN USGS 7.5 MINUTE TOPOGRAPHIC QUADRANGLE MAPS
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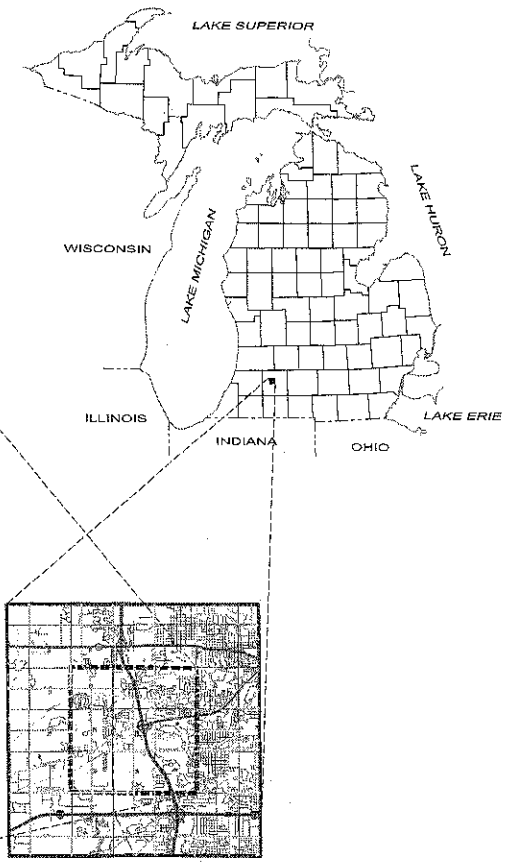

T 2 S. R. 12 W.
OSHTEMO TOWNSHIP
KALAMAZOO, MICHIGAN

N

0 500 1000 2000 4000
SCALE 1" = 2000'

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KALAMAZOO, MICHIGAN 49048
PH: (269) 342-1100 FAX: (269) 342-4945

CORNER @ DRAKE RD DEVELOPMENT

NW CORNER - DRAKE RD/ STADIUM DR.
OSHTEMO TOWNSHIP

LOCATION MAP

PROJECT NO. 140154

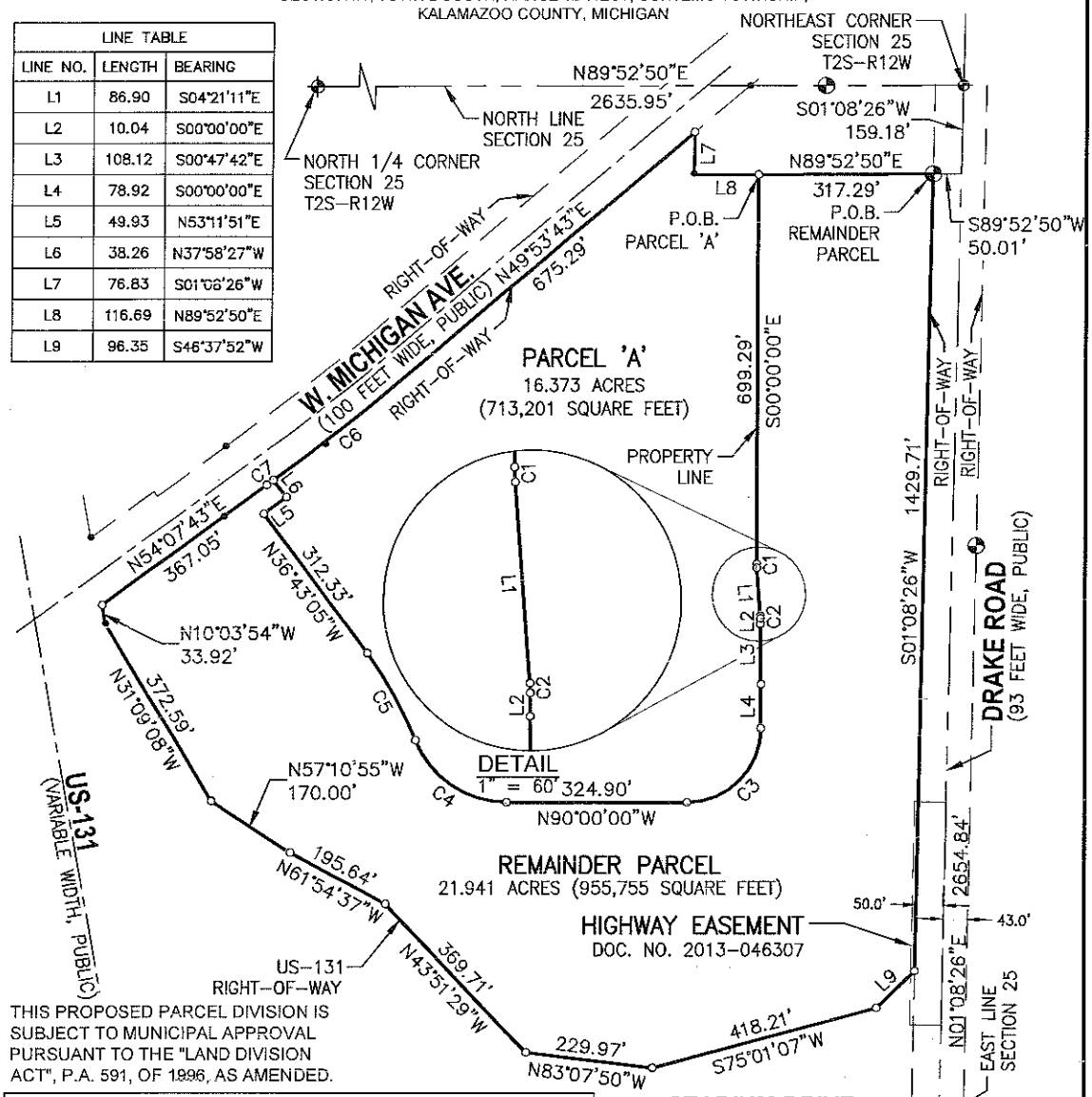
FIGURE No. 1

000000 AAAAAA File: AA.dgn Model: Location Map

CERTIFICATE OF SURVEY

SECTION 25, TOWN 2 SOUTH, RANGE 12 WEST, OSHTEMO TOWNSHIP,
KALAMAZOO COUNTY, MICHIGAN

LINE TABLE		
LINE NO.	LENGTH	BEARING
L1	86.90	S04°21'11"E
L2	10.04	S00°00'00"E
L3	108.12	S00°47'42"E
L4	78.92	S00°00'00"E
L5	49.93	N53°11'51"E
L6	38.26	N37°58'27"W
L7	76.83	S01°08'26"W
L8	116.69	N89°52'50"E
L9	96.35	S46°37'52"W



THIS PROPOSED PARCEL DIVISION IS SUBJECT TO MUNICIPAL APPROVAL PURSUANT TO THE "LAND DIVISION ACT", P.A. 591, OF 1996, AS AMENDED.

CURVE TABLE					
CURVE NO.	LENGTH	RADIUS	CENTRAL ANGLE	CHORD BEARING	CHORD LENGTH
C1	6.46	85.00	004°21'11"	S02°10'35"E	6.46
C2	4.18	55.00	004°21'11"	S02°10'35"E	4.18
C3	208.92	133.00	090°00'00"	S45°00'00"W	188.09
C4	212.22	180.00	067°33'08"	N56°13'26"W	200.14
C5	179.95	722.50	014°16'14"	N29°34'59"W	179.49
C6	308.78	4375.00	004°02'38"	N51°55'02"E	308.71
C7	14.47	4375.00	000°11'22"	N54°02'02"E	14.47

LEGEND
- IRON FOUND
- IRON SET
- MONUMENT FOUND
- (R) RECORD
- (M) MEASURED
- P.K. NAIL FOUND
- P.K. NAIL SET

I, the undersigned, being a Professional Land Surveyor, hereby certify that I have surveyed and mapped the above parcel of land, that the ratio of closure of the unadjusted field observations is noted, and within limits and that I have fully complied with the regulations of Act 132, P.A. 1970 as amended.

The basis for bearings is: Michigan State Plane Coordinate System, NAD 83, South Zone

Error of Closure is smaller than 1/20000

P.S. No. 42063

Matthew T. Mokanyk, P.S., P.E.

Client:
GESMUNDO, LLC
4200 WEST CENTRE AVE.
PORTAGE, MI 49024

Sheet 1 of 2

Job:	1344409
Date:	02/19/14
Scale:	AS NOTED
Drawn:	JWU
Chk'd.:	MTM
Rev'd.:	04/07/14

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CERTIFICATE OF SURVEY

SECTION 25, TOWN 2 SOUTH, RANGE 12 WEST, OSHTEMO TOWNSHIP,
KALAMAZOO COUNTY, MICHIGAN

Parcel 'A' Description

Part of the Northeast 1/4 of Section 25, Town 2 South, Range 12 West, Oshtemo Township, Kalamazoo County, Michigan, described as: Commencing at the Northeast corner of said Section 25; thence South 01°08'26" West along the East line of said section a distance of 159.18 feet; thence South 89°52'50" West a distance of 50.01 feet to the westerly right-of-way of Drake Road (100 feet wide, public); thence continuing South 89°52'50" West a distance of 317.29 feet to the POINT OF BEGINNING; thence South 00°00'00" East a distance of 699.29 feet; thence Southeasterly 6.46 along a curve to the left, said curve having a radius of 85.00 feet; central angle of 4°21'11", and long chord bearing South 02°10'35" East 6.46 feet; thence South 04°21'11" East a distance of 86.90 feet; thence Southeasterly 4.18 feet along a curve to the right, said curve having a radius of 55.00 feet; central angle of 4°21'11", and long chord bearing South 02°10'35" East 4.18 feet; thence South 00°00'00" East a distance of 10.04 feet; thence South 00°47'42" East a distance of 108.12 feet; thence South 00°00'00" East a distance of 78.92 feet; thence Southwesterly 208.92 feet along a curve to the right, said curve having a radius of 133.00 feet, central angle of 90°00'00" and long chord bearing South 45°00'00" West 188.09 feet; thence North 90°00'00" West a distance of 324.90 feet; thence Northwesterly 212.22 feet along a curve to the right, said curve having a radius of 180.00 feet, central angle of 67°33'08", and long chord bearing North 56°13'26" West 200.14 feet; thence Northeasterly 179.95 feet along a curve to the left, said curve having a radius of 722.50 feet, central angle of 14°16'14", and long chord bearing North 29°34'59" West 179.49 feet; thence North 36°43'05" West a distance of 312.33; thence North 53°11'51" East a distance of 49.93 feet; thence North 37°58'27" West a distance of 38.26 feet to the Southerly right-of-way of Michigan Avenue (100 feet wide, public); thence Northeasterly 308.78 feet along said right-of-way and a curve to the left, said curve having a radius of 4375.00 feet, central angle of 4°02'38", and long chord bearing North 51°55'02" East 308.71 feet; thence North 49°53'43" East along said right-of-way a distance of 675.29 feet; thence South 01°08'26" West a distance of 76.83 feet; thence North 89°52'50" East a distance of 116.69 feet to the POINT OF BEGINNING. Containing 16.373 acres or 713,201 square feet. Subject to easements, rights-of-way, and restrictions of record, if any.

Remainder Parcel Description

Part of the Northeast 1/4 of Section 25, Town 2 South, Range 12 West, Oshtemo Township, Kalamazoo County, Michigan, described as: Commencing at the Northeast corner of said Section 25; thence South 01°08'26" West along the East line of said section a distance of 159.18 feet; thence South 89°52'50" West a distance of 50.01 feet to the westerly right-of-way of Drake Road (100 feet wide, public) and the POINT OF BEGINNING; thence South 01°08'26" West along the Westerly right-of-way of Drake Road a distance of 1429.71 feet to the Northerly right-of-way of Stadium Drive (I-94 Business Loop, variable width, public); thence South 46°37'52" West (recorded as South 45°46'06" West) along the Northerly right-of-way of Stadium Drive a distance of 96.35 feet; thence South 75°01'07" West (recorded as South 74°09'21") along said right-of-way a distance of 418.21 feet (measured and recorded) to the Northerly right-of-way of US-131 (variable width, public); thence along the Northerly right-of-way of US-131 the following six (6) courses: North 83°07'50" West (recorded as North 83°59'36" West) a distance of 229.97 feet (measured and recorded); thence North 43°51'29" West a distance of 369.71 feet (recorded as North 44°20'45" West 370.4 feet); thence North 61°54'37" West (recorded as North 62°45'29" West) a distance of 195.64 feet (measured and recorded); thence North 57°10'55" West a distance of 170.00 feet (recorded as South 58°01'47" East 170.16 feet); thence North 31°09'08" West (recorded as South 32°00'00" East) a distance of 372.59 feet (measured and recorded); thence North 10°03'54" West a distance of 33.92 feet to the Southerly right-of-way of Michigan Avenue (100 feet wide, public); thence North 54°07'43" East along said right-of-way a distance of 367.05 feet; thence northeasterly 14.47 feet along said right-of-way and a curve to the left, said curve having a radius of 4375.00 feet, central angle of 0°11'22", and long chord bearing North 54°02'02" East 14.47 feet;thence South 37°58'27" East a distance of 38.26 feet; thence South 53°11'51" West a distance of 49.93 feet; thence South 36°43'05" East a distance of 312.33 feet; thence Southeasterly 179.95 feet along a curve to the right, said curve having a radius of 722.50 feet, central angle of 14°16'14", and long chord bearing South 29°34'59" East 179.49 feet; thence Southeasterly 212.22 feet along a curve to the left, said curve having a radius of 180.00 feet, central angle of 67°33'08", and long chord bearing South 56°13'26" East 200.14 feet; thence South 90°00'00" East a distance of 324.90 feet; thence Northeasterly 208.92 feet along a curve to the left, said curve having a radius of 133.00 feet, central angle of 90°00'00" and long chord bearing North 45°00'00" East 188.09 feet; thence North 00°00'00" West a distance of 78.92 feet; thence North 00°47'42" West a distance of 108.12 feet; thence North 00°00'00" West a distance of 10.04 feet; thence Northwesterly 4.18 feet along a curve to the left, said curve having a radius of 55.00 feet; central angle of 4°21'11", and long chord bearing North 02°10'35" West 4.18 feet; thence North 04°21'11" West a distance of 86.90 feet; thence Northwesterly 6.46 along a curve to the left, said curve having a radius of 85.00 feet; central angle of 4°21'11", and long chord bearing North 02°10'35" West 6.46 feet; thence North 00°00'00" West a distance of 699.29 feet; thence North 89°52'50" East a distance of 317.29 feet to the POINT OF BEGINNING. Containing 21.941 acres or 955,755 square feet. Subject to easements, rights-of-way, and restrictions of record, if any.

SECTION CORNER WITNESSES:

NE COR. SEC. 25, T2S, R12W
FOUND HARRISON MONUMENT
N45°E 43.30' TO CAPPED REBAR IN CURB
S44°E 35.95' TO CAPPED REBAR IN CURB
S58°W 40.77' TO NAIL IN N. SIDE OF PP
N88°W 50.03' TO CONC. PLAT MONUMENT

E 1/4 COR. SEC. 25, T2S, R12W
FOUND HARRISON MONUMENT
N44°E 37.18' TO CAPPED REBAR IN CURB
S40°E 37.38' TO CAPPED REBAR IN CURB
N89°W 39.47' TO CAPPED REBAR IN CURB
N30°W 77.05' TO NE CORNER OF BRIDGE GUARD RAIL

N 1/4 COR. SEC. 25, T2S, R12W
FOUND HARRISON MONUMENT
N40°E 50.80' TO NAIL W/TAG IN 19" OAK
S45°E 61.15' TO NAIL IN E SIDE OF PP
S42°W 40.18' TO NAIL W/TAG IN 24" OAK
WEST 50.13' TO CONC. MONUMENT

Client:
GESMUNDO, LLC
4200 WEST CENTRE AVE.
PORTAGE, MI 49024

Sheet 2 of 2

Job:	1344409
Date:	02/19/14
Scale:	AS NOTED
Drawn:	JWU
Chk'd.:	MTM
Rev'd.:	04/07/14

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ATTACHMENT B

NOTICE OF PUBLIC HEARING

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NOTICE OF PUBLIC HEARING

THE BROWNFIELD REDEVELOPMENT AUTHORITY
OF KALAMAZOO COUNTY

REGARDING INCLUSION INTO THE COUNTY'S BROWNFIELD PLAN
OF THE COMMERCIAL PROPERTY SITE
LOCATED AT THE NW CORNER – STADIUM DR. & DRAKE RD., OSHTEMO TOWNSHP, IN THE
COUNTY OF KALAMAZOO, MICHIGAN

TO ALL INTERESTED PERSONS IN THE COUNTY OF KALAMAZOO

PLEASE TAKE NOTICE that the County Commissioners of the County of Kalamazoo, Michigan, will hold a Public Hearing on Tuesday, the 18th day of November 2014, at approximately 7p.m., Eastern Daylight time in the Commissioners Chambers within the County Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, to receive public comment on a County Brownfield Plan located at NW Corner of the intersection of Stadium Drive and Drake Rd., Oshtemo Township, Michigan. The following legal parcels are included in the "eligible property":

Parcel ID#
3905-25-240-001;
3905-25-240-101

The property consists of two parcels of land occupying approximately 39 acres, more or less and is commonly described as commercial property at the northwest corner of the intersection of Stadium Drive and Drake Road, Oshtemo Township, Michigan. The property historically consisted of forty separate legal parcels that have been consolidated into the two legal parcels detailed above.

The Brownfield Plan, which includes a site map and legal descriptions of the parcel, is available for public inspection at the County Brownfield Redevelopment Authority office, located at 201 West Kalamazoo Avenue, Kalamazoo, Michigan 49007. All aspects of the plan are open for discussion at the public hearing.

FURTHER INFORMATION may be obtained from the Brownfield Redevelopment Authority of Kalamazoo County at (269) 384-8112. THIS NOTICE is given by order of the County Board of Commissioners of the County of Kalamazoo, Michigan.

Timothy A. Snow, Clerk
County of Kalamazoo

ATTACHMENT C

NOTICE TO TAXING JURISDICTIONS

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NOTICE TO ALL TAXING JURISDICTIONS

The Kalamazoo County Board of Commissioners proposes to approve a Brownfield Plan for the Commercial Property located at the northwest corner of the intersection of Stadium Drive and Drake Rd., Oshtemo Township, Michigan.

The County of Kalamazoo has established a Brownfield Redevelopment Authority (the "Authority") in accordance with the Brownfield Redevelopment Act, Act No. 381 Of the Michigan Public Acts of 1996, as amended (the "Act").

The Act was enacted to provide a means for local units of government to facilitate the revitalization of environmentally distressed (and/or functionally obsolete or blighted) areas. The Authority Board has prepared and adopted a Brownfield Plan related to the redevelopment of vacant property located at the northwest corner of the intersection of Stadium Drive and Drake Road, Oshtemo Township, Michigan. The anticipated future use of the property is commercial. The property has been identified as functionally obsolete by the Oshtemo Township Assessor. This document serves to notify local taxing units of the intent to approve a Brownfield Plan for the noted property.

The Act permits the use of the tax increment financing in order to provide the Authority with the means of financing the redevelopment projects included in the Brownfield Plan. Tax increment financing allows the Authority to capture tax revenues attributable to increases in the taxable value of real and personal property located on the "eligible property", which may include certain adjacent or contiguous parcels. Increases in taxable value may be attributable to various factors, including new construction, rehabilitation, remodeling, alterations, additions, and the installation of personal property on the eligible site.

The plan will be considered for adoption at the November 18th, 2014 meeting of the Kalamazoo County Board of Commissioners held at 7 pm in the Kalamazoo County Building – 201 West Kalamazoo Avenue, Kalamazoo, Michigan. If you have any questions or comments concerning the Brownfield Redevelopment Authority or adoption of the Plan you may attend the meeting and express those concerns during the public comment period. You may also direct inquiries to Ms. Lotta Jarnefelt of the Kalamazoo County Department of Planning and Community Development (269) 384-8112.

Dated: _____, 2014

Mr. Timothy A. Snow
Kalamazoo County Clerk

ATTACHMENT D

OSHTEMO TOWNSHIP FUNCTIONAL OBSOLESCES DOCUMENTATION

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AFFIDAVIT OF CATHY HARRELL

STATE OF MICHIGAN)
: ss
COUNTY OF KALAMAZOO)

I, CATHY HARRELL, being duly sworn, states that if called upon will testify to the following facts:

1. I am employed by Oshtemo Charter Township as the Township Assessor, and have held that position for approximately 12 years.
2. I am a certified Michigan Advanced Assessing Officer.
3. I am familiar with the properties designated as Parcel "A," Right-of-Way Parcel "1," Right-of-Way Parcel "2," and Remainder Parcel, located at the corner of Drake Road and Stadium Drive, Oshtemo Township, Kalamazoo County, Michigan, 7275 West Main Street, Kalamazoo Michigan.
4. This affidavit is given in accordance with MCL 125.2663(1) (h) and is made to confirm this property qualifies as 'Functionally Obsolete Property' as that term is defined under MCL 125.2652(s). The following facts, without limitation, form the basis for my expert opinion:

   > The property is unable to be used to adequately perform the function for which it was intended due to a substantial loss in value resulting from factors such as deterioration and urban decay affected by the surrounding area, including U.S. 131 to the west

of Drake Road on the east of Stadium Drive to the south, making the property functionally obsolete for its original purpose – Residential, resulting in condemnation and demolition of the residential properties.

5. Further Affiant saith not.

Dated: June 10, 2014

Cathy Harrell, Township Assessor
Oshtemo Charter Township

STATE OF MICHIGAN)
:ss
COUNTY OF KALAMAZOO)

Subscribed and sworn to before me this 10th day of June, 2014.

Katherine K. Barnes, Notary Public
Kalamazoo County, Michigan
Acting in Kalamazoo County, Michigan
My commission expires: 03/11/2020

ATTACHMENT E

RESOLUTION SUPPORTING A BROWNFIELD PLAN – OSHTEMO TOWNSHIP

RESOLUTION APPROVING A BROWNFIELD PLAN – KALAMAZOO COUNTY

CHARTER TOWNSHIP OF OSHTEMO
KALAMAZOO COUNTY, MICHIGAN

RESOLUTION IN SUPPORT OF BROWNFIELD PLAN PURSUANT TO AND IN ACCORDANCE WITH THE PROVISIONS OF ACT 381 OF THE PUBLIC ACTS OF THE STATE OF MICHIGAN OF 1996, AS AMENDED

October 14, 2014

At a regular meeting of the Oshtemo Township Board, held in the Township Hall, located at 7275 West Main Street, Oshtemo Township, Michigan, on the 14th day of October, 2014, at 7 p.m.

PRESENT: Elizabeth Heiny-Cogswell, Deborah Everett, Nancy Culp, Dave Bushouse, Dusty Farmer, Lee Larson and Nancy Carr

ABSENT: None

MOTION TO ADOPT BY: Elizabeth Heiny-Cogswell

SUPPORTED BY: Nancy Culp

WHEREAS, the Township Board of Oshtemo, pursuant to and in accordance with the provisions of the Brownfield Redevelopment Financing Act, being Act 381 of the Public Acts of the State of Michigan of 1996, as amended (the "Act"), have formally resolved to participate in the Brownfield Redevelopment Authority (BRA) of Kalamazoo County (the "Authority") and have designated that all related activities shall proceed through the BRA; and

WHEREAS, the Authority, pursuant to and in accordance with Section 13 of the Act, has reviewed, adopted and recommended for approval by the Oshtemo Township Board, the Brownfield Plan (the "Plan") attached hereto, to be carried out within the Township, relating to the redevelopment of the commercial property located at the northwest corner of Drake Road and Stadium Drive, Oshtemo Township, Michigan, (the "Site"), as more particularly described and shown in Figures 1 & 2 ad Attachment "A" contained within the attached Plan; and

WHEREAS, the Township Board of Oshtemo Charter Township has reviewed the Plan, and has been provided a reasonable opportunity to express its views and recommendations regarding the Plan and in accordance with Sections 13(13) of the Act; and

WHEREAS, as a result of its review of the Plan, the Oshtemo Charter Township Board concurs with approval of the Plan.

NOW, THERFORE, BE IT RESOLVED THAT:

1. **Plan Support.** Pursuant to the authority vested in the Township Board of Oshtemo, by the Act, the Plan is hereby supported, provided the Plan is amended to provide a cap limiting total funds captured by the Authority to $1,337,463.00.

2. Severability. Should any section, clause or phrase of this Resolution be declared by the courts to be invalid, the same shall not affect the validity of this Resolution as a whole nor any part thereof other than the part so declared to be invalid.

3. Repeals. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

AYES:	Elizabeth Heiny-Cogswell, Deborah Everett, Nancy Culp, Dave Bushouse, Dusty Farmer, Lee Larson and Nancy Carr
NAYS:	None
ABSTAINED:	None

RESOLUTION DECLARED ADOPTED BY OSHTEMO CHARTER TOWNSHIP SUPERVISOR.

Deborah L. Everett

DEBORAH L. EVERETT, Clerk
Oshtemo Charter Township

****

STATE OF MICHIGAN)
) ss:
OSHTEMO CHARTER TOWNSHIP)

I, the undersigned, the fully qualified and acting Clerk of Oshtemo Charter Township, State of Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Oshtemo Charter Township Board at a regular meeting held on October 14, 2014, the original of which Resolution is on file in my office.

IN WITNESS WHEREOF, I have hereunto set my official signature this 14th day of October, 2014.

Deborah L. Everett

DEBORAH L. EVERETT
Oshtemo Charter Township Clerk

KALAMAZOO COUNTY, MICHIGAN

**RESOLUTION APPROVING A BROWNFIELD PLAN
BY THE COUNTY OF KALAMAZOO
PURSUANT TO AND IN ACCORDANCE WITH
THE PROVISIONS OF ACT 381 OF THE PUBLIC ACTS
OF THE STATE OF MICHIGAN OF 1996, AS AMENDED**

At a regular meeting of the Board of Commissioners of Kalamazoo County, Michigan, held in the Board of Commissioners Room, County Administration Building located at 201 W. Kalamazoo Avenue, Kalamazoo, Michigan, on the 18th day of November, 2014 at 7 p.m.

PRESENT:

ABSENT:

MOTION BY:

SUPPORTED BY:

WHEREAS, the Kalamazoo County Board of Commissioners, pursuant to and in accordance with the provisions of the Brownfield Redevelopment Financing Act, being Act 381 of the Public Acts of the State of Michigan of 1996, as amended (the "Act"), have formally resolved to participate in the Brownfield Redevelopment Authority (BRA) of Kalamazoo County (the "Authority") and have designated that all related activities shall proceed through the BRA; and

WHEREAS, the Authority, pursuant to and in accordance with Section 13 of the Act, has reviewed, adopted and recommended for approval by the Kalamazoo County Board of Commissioners, the Brownfield plan (the "Plan") attached hereto, to be carried out within Osthemo Township, relating to the redevelopment project on the commercial property located at the northwest corner of the intersection of Drake Rd. and Stadium Dr., Michigan, (the "Site"), as more particularly described and shown in Figure 1 and Attachment "A" contained within the attached Plan; and

WHEREAS, the Kalamazoo County Board of Commissioners have reviewed the Plan, and have been provided a reasonable opportunity to express their views and recommendations regarding the Plan and in accordance with Sections 13(13) of the Act; and

WHEREAS, the Kalamazoo County Board of Commissioners have noticed and held a public hearing in accordance with Section 13(10,11,12 and 13) of the Act, and

WHEREAS, Oshtemo Township has passed a resolution supporting adoption of the Plan;

WHEREAS, the Kalamazoo County Board of Commissioners have made the following determinations and findings:

A. The Plan constitutes a public purpose under the Act;

B. The Plan meets all of the requirements for a Brownfield plan set forth in Section 13 of the Act;

C. The proposed method of financing the costs of the eligible activities, as described in the Plan, was feasible and the Authority has the ability to arrange the financing;

D. The costs of the eligible activities proposed in the Plan are reasonable and necessary to carry out the purposes of the Act;

E. School taxes will not be captured in accordance with the Plan; and

WHEREAS, as a result of its review of the Plan, the Kalamazoo County Board of Commissioners concur with approval of the Plan.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. **Plan Approved**. Pursuant to the authority vested in the Kalamazoo County Board of Commissioners, by the Act, the Plan is hereby approved in the form attached to this Resolution.

2. **Severability**. Should any section, clause or phrase of this Resolution be declared by the courts to be invalid, the same shall not affect the validity of this Resolution as a whole nor any part thereof other than the part so declared to be invalid.

3. **Repeals**. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

AYES:

NAYES:

ABSTAINED:

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
COUNTY OF KALAMAZOO) ss:

I, the undersigned, the fully qualified Clerk of Kalamazoo County, State of Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the County Board of Commissioners of Kalamazoo County at a regular meeting held on the 18th day of November, 2014, the original of which resolution is on file in my office.

IN WITNESS WHEREOF, I have hereunto set my official signature this 18th day of November, 2014.

_____

Timothy A. Snow, Kalamazoo County Clerk

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: Nov 5, 2014 COW and Nov 18, 2014 BOC

DEPARTMENT: Planning and Community Development

PREPARED BY: Lotta Jarnefelt

SUBJECT: Vicksburg Downtown Development Authority's Amended and Restated Development Plan and Tax Increment Financing (TIF) Plan

SPECIFIC ACTION REQUESTED:
November 5: Discuss and provide input regarding the Vicksburg DDA Plan at the COW meeting.
November 18: Action regarding opt-out or not at the BOC meeting.

DESCRIPTION OF ACTION (dollar amount, purpose):
The Vicksburg DDA wishes to attract and stimulate commercial investment in the downtown area. The work of the DDA will include public improvements to support private investment, parking lot improvements, non-motorized trails, and streetscape improvements.

The Vicksburg DDA has prepared a Development Plan and Tax Increment Financing Plan to guide the continued development of the downtown district. It is the purpose of this Development and TIF Plan to establish the legal basis and procedure for the capture and expenditure of tax increment revenues for the purpose of stimulating and encouraging private investment in the commercial district.

The Planning Department staff has reviewed the draft Development and TIF Plan for compliance with the Kalamazoo County Economic Development Property Tax Revenue Sharing Policy (adopted August 6, 2014). The TIF capture in the DDA Plan follows the County policy. It excludes TIF capture from the County Juvenile Home, County Law Enforcement, KRESA and Vicksburg Community Schools.

Vicksburg DDA Director Kathleen Hoyle will present a letter listing additional aspects of compliance with County policy that staff has noted and that should be made part of the Plan.

The Plan proposes a much larger area to be included in the DDA than currently is the case, and also includes the Leja Business Park as well as the Vicksburg Mill. Tables 3A-3D in the Plan outline the estimated TIF captures from the old and added geographical areas of the Plan through the lifetime of the Plan (30 years). The estimated total captured from the Kalamazoo County General Operational Fund is as follows:

Table 3A: New Proposed Future Capture Estimates and Impact on Jurisdiction: (Not including Leja Park)	$85,079
Table 3B: Future Capture Estimates and Impact on Jurisdiction: (Proposed Leja Business Park Parcels)	$71,948
Table 3C: New Proposed Future Capture Estimates and Impact on Jurisdiction: (Brady Township parcels)	$18
Table 3D: Future Capture Estimates and Impact on Jurisdiction: (Current DDA parcels, 1986 and 2004 TIF plans)	$428,752
Total estimated capture from County General Operational Fund: 30-Year Total	$585,797

TIME FRAME OF ACTION:
Nov 5 – discussion. Nov 18 – action.
BOC action regarding the County's share of the TIF capture to be taken within 60 days of October 6, 2014. TIF Plan is for 30 years or until the district or Plan is amended.

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):
NA

PERSONNEL IF REQUIRED:
NA
NEW OR RENEWAL OR AMENDMENT:
NA

ANY OTHER PERTINENT INFORMATION:
NA

PROCUREMENT INFORMATION:
NA

CONTACT PERSON WITH PHONE NUMBER:
Lotta Jarnefelt 384-8115, LMJARN@kalcounty.com

VICKSBURG

Downtown Development Authority

Kalamazoo County, Michigan

AMENDED AND RESTATED DEVELOPMENT PLAN AND TAX INCREMENT FINANCING PLAN

August 19, 2014

DRAFT

Downtown Development Authority
Development & Tax Increment Finance Plan

Village of Vicksburg
Kalamazoo County, Michigan

DDA Members/TIFA Board
Tanya DeLong, Chairperson
Steve McCowen, Vice-Chairperson
Amy Miller, Treasurer
Tracy Locey, Acting Secretary
Ken Schippers, Ex-Officio
Kathleen Hoyle, Acting Director
Bill Adams
John DeBault
Bob Dornbos
Todd Glenn
Laura Howard
Mike Oswalt
Didik Soekarmoen

August 19, 2014 DRAFT

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I. Background and Purposes of the Tax Increment Financing and Development Plan

On February 3, 1986, the Village of Vicksburg created the Vicksburg Downtown Development Authority (DDA). At that time, the Authority was given all of the powers and duties prescribed for a Downtown Development Authority pursuant to Act 197 of Public Acts of 1975, M.C.L.A. §§ 125.1651 et seq., as amended by the State of Michigan. A 12 member DDA Board was appointed to represent the Village and its downtown business interests. The Village Council also designated the boundaries of the downtown district within which the DDA may legally operate.

The DDA wishes to further attract and stimulate additional commercial investment in the downtown area. Phase I projects (as listed in Table 1) are intended to facilitate private development along Main Street and Prairie St. The work of the DDA will include public improvements to support private investment, parking lot improvements, non-motorized trails, and streetscape improvements.

As required by P.A. 197 of 1975, as amended, the Vicksburg Downtown Development Authority has prepared the following Development Plan and Tax Increment Financing (TIF) Plan to guide the continued development of the downtown district. It is the purpose of this Development and TIF Plan to establish the legal basis and procedure for the capture and expenditure of tax increment revenues in accordance with P.A. 197 of 1975 as amended, for the purpose of stimulating and encouraging private investment in the commercial district.

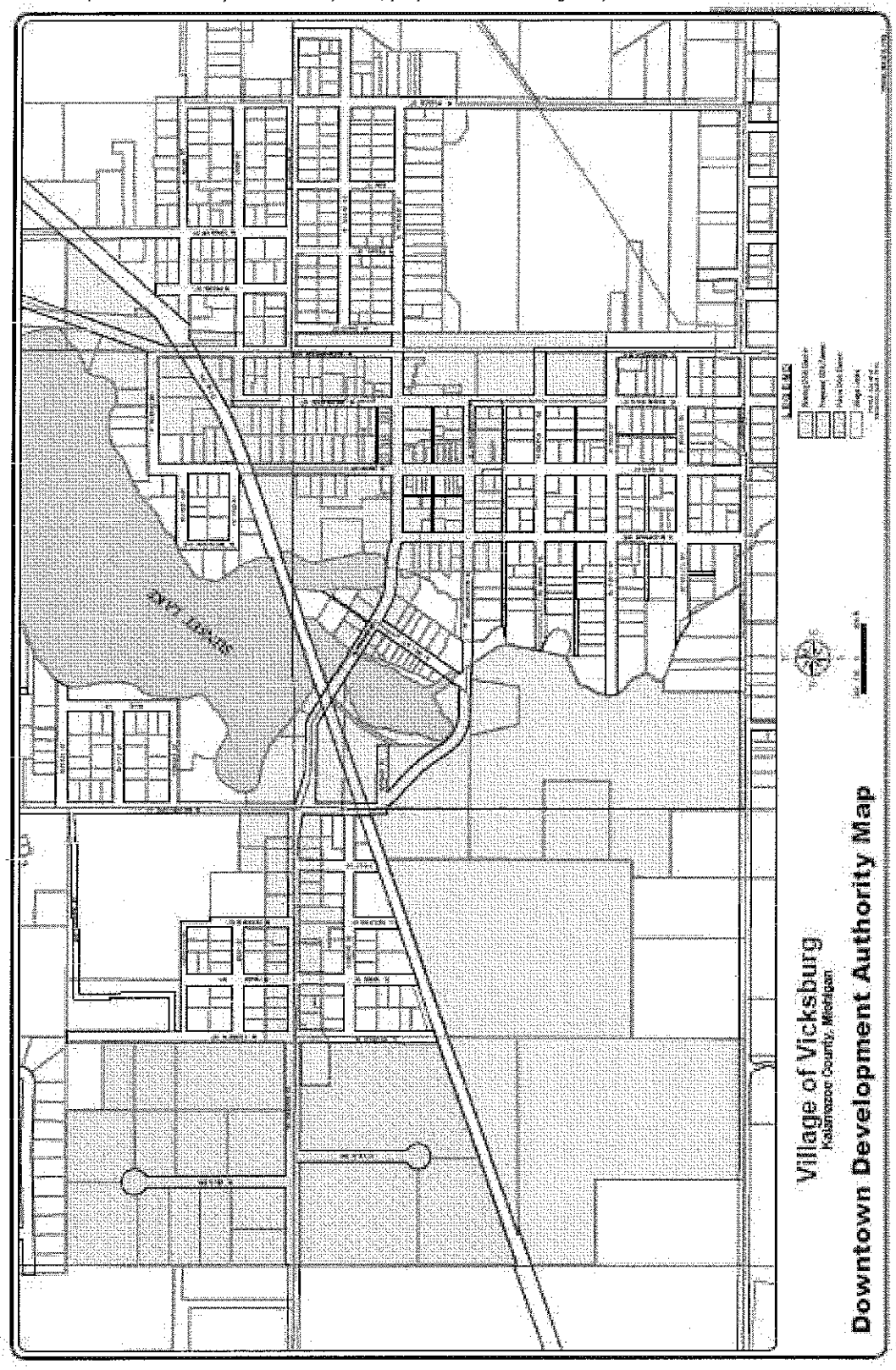
II. Background and Purposes of the Tax Increment Financing and Development Plan

1. Designation of Boundaries of the Development Area

The Vicksburg DDA Development Area generally includes the area known as the downtown district bounded by Michigan Ave. on the west, North St. on the north, N. Richardson on the east, and Washington St. on the south. The DDA is also looking to capture both sides of Prairie Street from Henry A. Leja Business Park to N. Richardson as the west entrance to downtown, and N. Richardson from the Historic Village to Washington Street as the north entrance into the Vicksburg downtown area. The Henry A. Leja and Historic Old Mill business parks are being planned for inclusion into the DDA boundaries to assist in streetscapes, trail development and marketing retention and attraction programs. Map 1 below shows the boundaries of the Development Area.

Map 1: Current and Proposed DDA boundaries

(Current boundary indicated in yellow; proposed addition in green)



2. Location and Extent of Existing Streets and Other Public Facilities within the Development Area; Location, Character and Extend of Existing Public and Private Land Users

Existing land uses in the Development Area are shown on Map 2, "Existing Land Use".

A. Public Uses
Public land uses within the Development Area include street rights-of-ways under the jurisdiction of the Village of Vicksburg. In addition to the circulation and utility systems, several parking areas and two parks (Oswalt and Clark) for public use and located within the Development Area.

B. Private Uses

1. Residential. Based upon estimates gathered by review of the Village parcels and using an estimate of 2.5 people per residence, there are approximately 57 single housing units accounting for 187 residents within the Development Area. There are also two apartment complexes in the development area using an estimate of 1.5 people per residence; Sunset Cove with 24 units with approximately 36 residents, and Prairie Meadow Apartments with 42 units accounting for approximately 63 residents. Total approximate residents in the Development area are 286.

2. Commercial. The predominant land use within the Development Area is commercial, which line the majority of the frontage along Main St, Prairie St, Washington, Michigan and N. Richardson. A mix of retail, office, and service uses are included.

3. Industrial. There are 11 buildings and five vacant parcels (only one is currently for sale) located in Henry A. Leja business park in the Development Area, and approximately three other industrial properties located in the downtown district.

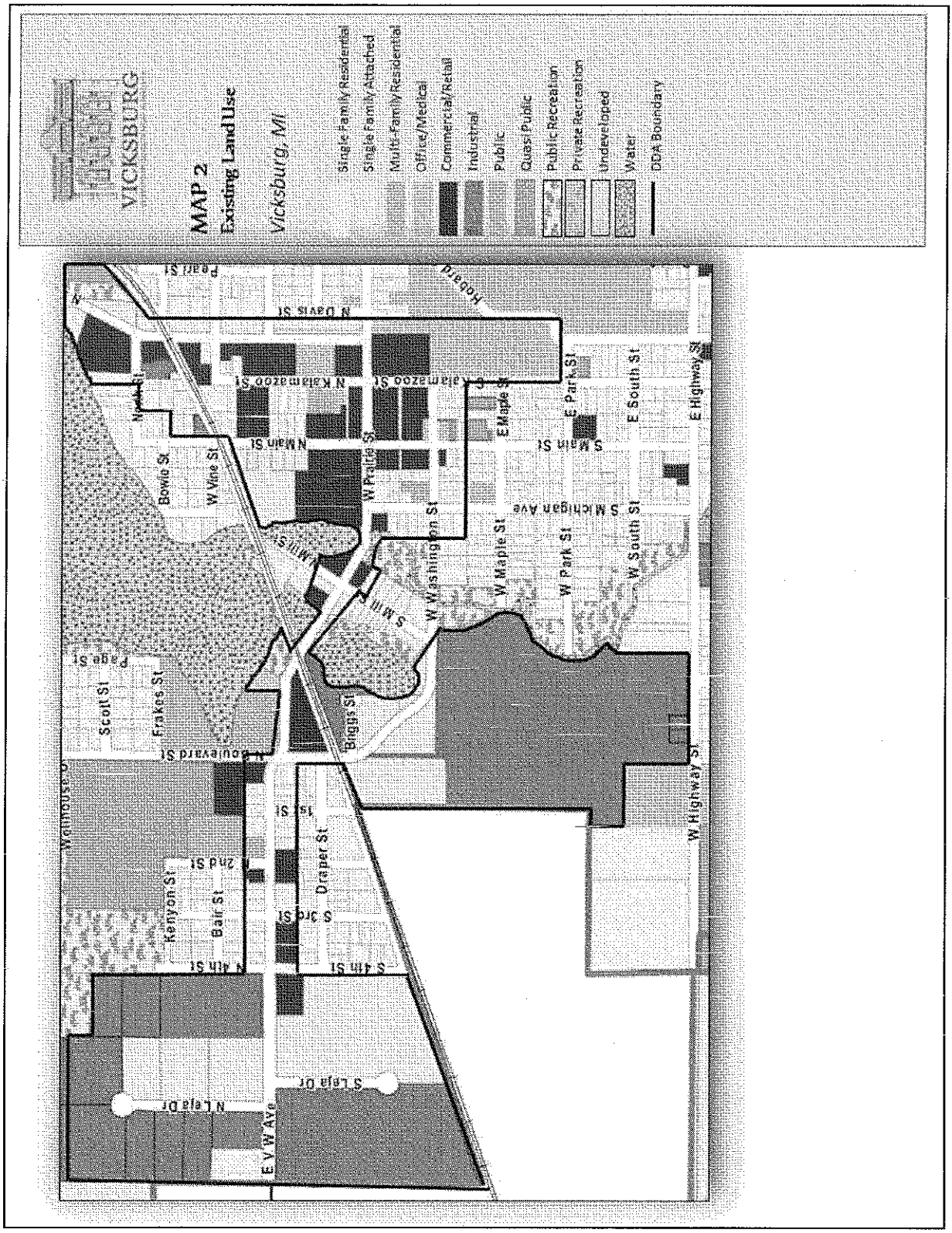
C. Recreational Uses
There are two parks along Prairie St; Oswalt Park and Clark Park located in the Development Area. Sunset Lake is also located within the Development Area with Portage Creek running through the Park areas.

D. Semi-Public
The South Central Community Services, a non-profit community service organization, is located in the Development Area.

E. Educational Uses
There are no educational uses located in the Development Area.

F. Vacant Land
There are approximately 15 vacant lots in the Development Area.

Map 2: Existing Land Use



The Development Plan envisions combining public and private land uses to strengthen the economic base of the Development Area. It is the intent of this Plan to encourage infill development, redevelopment, and expansion of existing commercial and downtown-type uses consistent with the Village's Master Plan. The DDA will help to achieve the goals of the Village Master Plan, including promoting a diversity of uses (including diversity of retail, housing, office, entertainment, and events), encourage intensity, and promote a positive identity. Proposed land uses for the Development Area are consistent with the Village's Master Plan.

The DDA has a number of planned public improvements related to Village Parking including the west lot behind the S. Main St. stores, which is proposed to be redeveloped with mixed-use commercial/residential use, including improved access and entrances and decorative dumpster enclosures to the parking lots. There is also a planned parking lot addition behind the U.S. Post Office which will service businesses on N. Main St and E. Prairie St. Public projects would include streetscape improvements on Main St., Prairie St., and Washington St.; Oswalt and Clark park improvements; a walk/bike trail system connecting distinct areas of the Village running through the downtown district; extension of Liberty Lane off S. Main St.; traffic safety improvements at N. Main and Washington St.; and wayfinding and Village entryway signage at the west end of Prairie St. and north end of Richardson St. The intent of the DDA is to provide a dedicated source of revenue to be spent on enhancing the Village, and to use the revenue as a supplement to the current activities of the Village and other organizations supporting the Village.

3. Legal Description of the Development Area

The Development Area's legal description is provided in Appendix A. Map 1 also shows the boundaries of the Development Area.

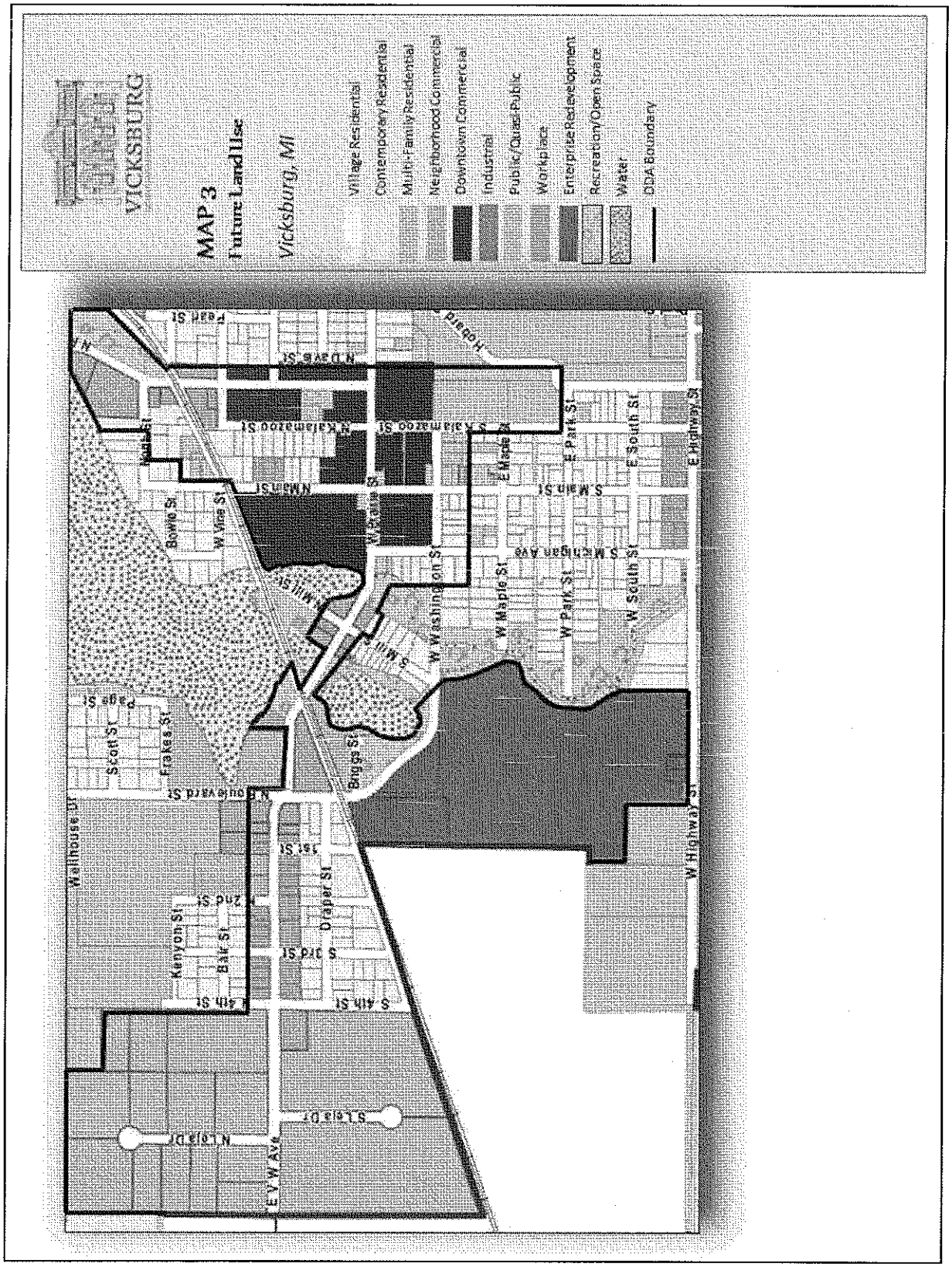
4. Existing Improvement in the Development Area to be Demolished, Repaired, or Altered and Time Required for Completion

The proposed development program for the DDA Development Area incorporates both public and private improvements. Specific project descriptions and an anticipated schedule of phasing for projects are found in Table 1. The full extent of demolition, repair, or alteration of existing improvements is not yet known since design plans are not completed. Demolition, repair, construction, enhancement, and/or replacement of existing infrastructure are planned as part of the various projects, including sidewalks, curbing, pavement, planters, pavers, trees and grates, lighting, utilities, street furniture, and other enhancements. Redevelopment of privately owned sites may be assisted, on a case-by-case basis, consistent with the priorities and procedures in this Plan.

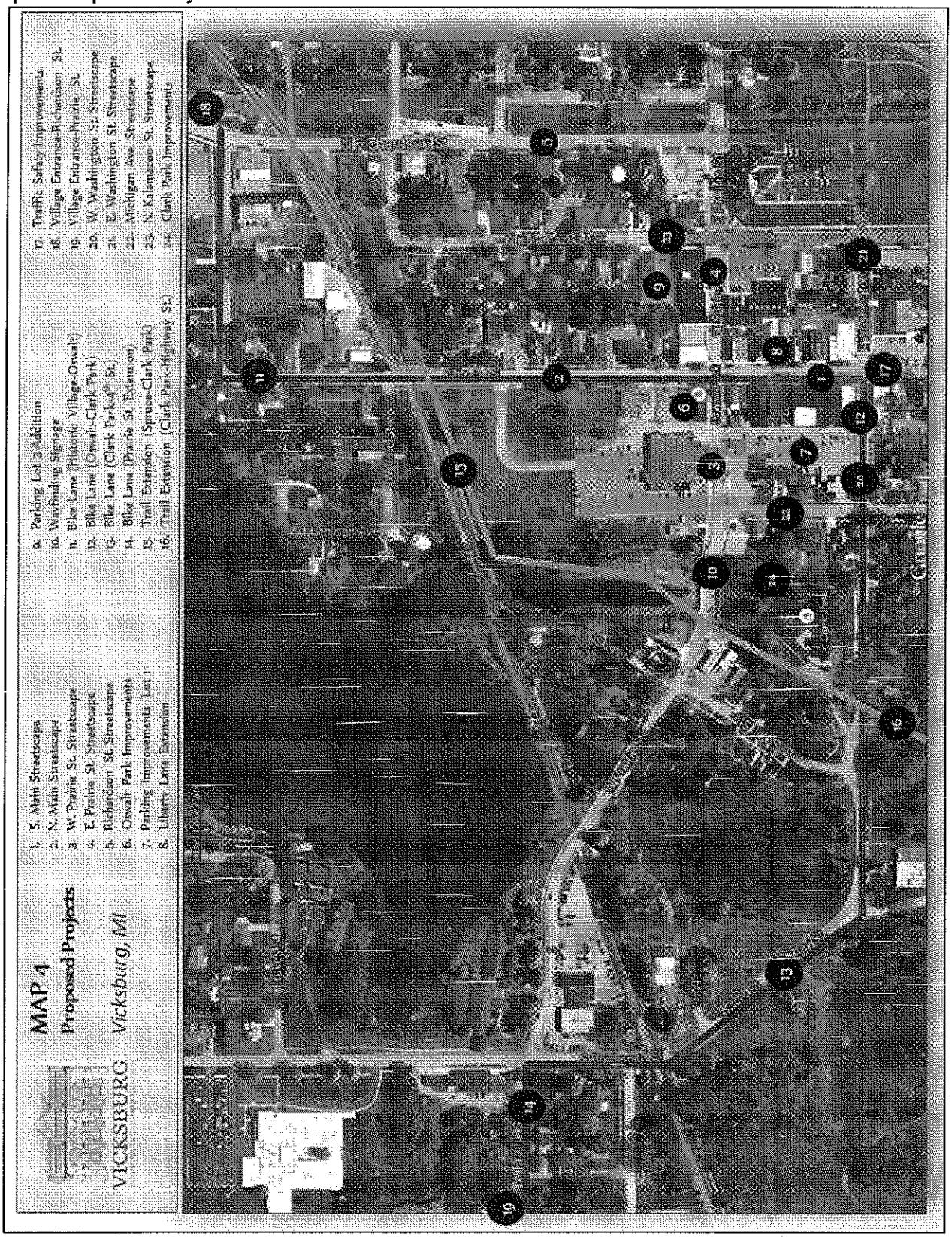
5. The Location, Extent, Character and Estimated Cost of Improvements, Including Rehabilitation Contemplated for the Development Area and an Estimate of Time Required for Completion

The types of public improvements contemplated in the Development Area over life of this Plan, along with estimated costs and time of completion, are included in Table 1 and illustrated on Map 4 with discussion in further detail by project. Cost estimates for the projects are preliminary; specific plans and refined cost estimates will be completed upon initiation of each project. However, the cost estimates have been developed in consideration of recent comparable construction and relevant vendor and engineering estimates.

Map 3: Future Land Use



Map 4: Proposed Projects



Funding for the projects will be obtained from a variety of sources – primarily tax increment revenues, but also may include the following: DDA millage, special assessments, federal and state grants (which may include but are not limited to Michigan Economic Development Corporation, CBDG, Michigan State Housing Development Authority, DNR, and MDOT; private foundations; proceeds from events; other Village funds; private donations and additional sources to be determined.

TABLE 1: Estimated Project Costs and Schedule (Village of Vicksburg DDA)

#	PHASE I PROJECTS *(2014-2019)*	COST ESTIMATE	TIMELINE ESTIMATE
1	S. Main Streetscape	$ 400,000	2014
2	N. Main Streetscape	$ 250,000	2015
3	W. Prairie St. Streetscape	$ 700,000	2016
4	E. Prairie St. Streetscape	$ 250,000	2015
5	Richardson St. Streetscape	$ 350,000	2017
6	Oswalt Park Improvements	$ 50,000	2015
7	Parking Improvements to Lot 1 (Behind S. Main Stores)	$ 350,000	2014
8	Liberty Lane Extension	$ 40,000	2014
9	Parking Addition of Lot 3 (Behind Post Office)	$ 55,000	2015
10	Wayfinding Signage	$ 35,000	2015
11	Non-Motorized Bike Lane (Historic Village to Oswalt Park)	$ 20,000	2015
12	Non-Motorized Bike Lane (Oswalt Park to Clark Park)	$ 10,000	2015
13	Non-Motorized Bike Lane (Clark Park to 4th St.)	$ 25,000	2015
14	Non-Motorized Bike Lane (Prairie St. Extension)	$ 45,000	2015
15	Non-Motorized Trail Extension (Spruce St. to Historic Village to Clark Park)	$ 100,000	2017
16	Non-Motorized Trail Bike Extension (Clark Park through Old Mill to Highway St.	$ 55,000	2015
17	Traffic Safety Improvements Corner of N. Main and Washington	$ 5,000	2015
18	Village Entrance Enhancement at North End of Richardson St.	$ 50,000	2017
19	Village Entrance Enhancement at West End of Prairie St.	$ 50,000	2017
	Marketing Program ($20,000/year)	$ 100,000	2015
	TOTAL PHASE I PROJECTS	$2,940,000	
	PHASE II PROJECTS *(2020-2044)*		
20	W. Washington St. Streetscape	$ 230,000	
21	E. Washington St. Streetscape	$ 100,000	
22	Michigan Ave. Streetscape	$ 115,000	
23	N. Kalamazoo St. Streetscape	$ 300,000	
24	Clark Park Improvements	$ 400,000	
	Professional, Technical and Administrative Assistance ($20,000/year)	$ 100,000	
	Redevelopment Capital Project Support/Property Acquisition	$1,000,000	
	Landscaping/Additional Projects	$ 20,000	
	TOTAL PHASE II PROJECTS	$2,265,000	
	TOTAL IMPROVEMENTS	**$5,205,000**	

- *Cost estimates for the projects are preliminary; specific plans and refined cost estimates will be completed upon initiation of each project.*
- *Projects in each Phase are not listed in a particular order. The DDA should prioritize these projects each year based on available funding as part of the annual budgeting process.*

PROJECT DESCRIPTIONS

Phase I: 2014-2019

The Phase I projects are necessary to facilitate the development of streetscape, parking lot, façade improvements, and non-motorized pathway projects within the DDA boundaries, which will create a significant economic benefit to the downtown district. The following priority projects are proposed to be implemented over the next five years, depending on available funding.

South Main Streetscape

This project anticipates the installation of significant streetscape elements along the traditional downtown core of Vicksburg, S. Main Street. The streetscape extends along S. Main Street from Prairie Street to the alley located south of Washington Street. Streetscape elements include stamped concrete, scored concrete, street trees with grates, landscaped planters, bike racks, additional lighting, benches, and stamped concrete crosswalks. Mature trees with appropriate canopies will be preserved where possible. Additionally, the roadway between Prairie Street and Washington Street is planned as a one-way, south bound travel lane, with angled parking provided on both sides of the street. On-street, parallel parking is added on both sides of S. Main Street, south of Washington.

N. Main Streetscape

This project anticipates a similar extension of the S. Main streetscape with added pedestrian amenities such as trees with tree grates, seating, lighting, and decorative pavement in the form of scored concrete at intersections and crosswalks. The existing sidewalks are planned to be widened and parallel parking is anticipated on both sides of the street.

W. Prairie Street Streetscape

The streetscape treatment along W. Prairie Street aims to provide a pedestrian corridor to the western boundary of the Village. Treatments include widening of the existing sidewalks, addition of trees and vegetation, and stormwater management techniques (i.e. bioswales) where appropriate. Screening of the corridor is a major priority with decorative fencing and lush, native landscaping along both sides, especially along the industrial / mixed use area. On-street, parallel parking has been added where feasible.

E. Prairie Street Streetscape

The streetscape project for E. Prairie Street anticipates the installation of updated pedestrian amenities, including new scored and stamped concrete, parking lot screening, bump outs at intersections (where feasible), additional seating, and street trees with grates. Existing parking will be resurfaced and re-stripped.

N. Richardson Avenue Streetscape

This project includes the expansion of the existing pedestrian network to both sides of the street with an emphasis on enhancing the pedestrian experience. Additional amenities such as seating, lighting, tree grates, and vegetated buffering from the roadway are to be installed.

Oswalt Park Improvements

Located in the heart of downtown Vicksburg, continued development of Oswalt Park will provide the Village with a centralized gathering space for community events. Improvements include additional vegetation, signage, seating, public art, and screening from the adjacent parking areas.

Parking Lot Improvements to Lot 1
Parking Lot 1 fosters a strong first impression of the Village's downtown and provides back entrance access to shops and the pedestrian alley to S. Main Street. The project for Parking Lot 1 involves the removal of the existing pavement, resurfacing and stripping of parking spaces and a reconfiguration of spaces to ensure the most efficient layout and circulation for both vehicles and pedestrians. Interior parking lot landscaping is also included, as well as decorative perimeter screening. A shared dumpster enclosure is also planned as part of this project.

Liberty Lane Extension
This project provides improvements to the Liberty Lane alley located at the east side S. Main Street midblock, between Prairie and Washington Street, to create a European pedestrian pathway. The alley will feature decorative elements such as stamped concrete, landscaping, seating, and lighting and provide a courtyard space for gathering.

Parking Addition of Lot 3 (behind Post Office)
Parking Lot 3 does not currently provide an efficient circulation system for visitors. This project aims to correct the circulation by altering the arrangement of the parking lot layout and ingress/egress. Project elements for Parking Lot 3 includes the removal of the existing pavement, resurfacing and stripping of parking spaces and a reconfiguration of spaces to ensure the most efficient layout and circulation for both vehicles and pedestrians. Interior parking lot landscaping is also included, as well as decorative perimeter screening.

Wayfinding
This project will provide a decorative wayfinding system and signage to direct both vehicles and pedestrian to the downtown core of Vicksburg. Additional points of interest will include the golf course, park amenities, trails, and the Historic Village. The wayfinding system may include decorative piers, directional kiosks, and entrance signs.

Non-Motorized Trail Bike Lane Extension (Historic Village to Oswalt Park, Oswalt Park to Clark Park, and Clark Park to 4th Street and the Prairie Street extension)
The above four projects aim to provide bike lanes on existing roadways for cyclists. Pavement on both sides of the street will be stripped with a solid line, and bike lane markers will be painted (approximately 20 markers per mile). Motorist bicycle signs will also be posted at key locations along each proposed stretch of the roadway to ensure cyclist safety.

Non-Motorized Trail Extension (Intersection of Rose Street and Spruce Street to the Historic Village to Clark Park and Clark Park to the Old Mill Site)
The above two projects anticipate the creation of an 8 foot pedestrian, non-motorized trail which will connect into the larger regional network. Both segments will connect to the planned non-motorized pathway in Clark Park to provide a seamless connection through the Village. Route signage and pathway amenities, such as benches, bicycle racks, and trash/recycling receptacles are also included in the project.

Traffic Safety Improvements at the Corner of S. Main and Washington Street
It is anticipated that additional vehicular traffic concentration will be generated by the elimination of the north bound travel lane on Main Street. In order to improve pedestrian safety, a traffic impact study and the installation of a stop sign will likely be necessary at the southeast corner of S. Main Street and Washington Street.

Village Entrance Enhancement (North end of Richardson Street and West end of Prairie Street)
The above two projects envision a gateway style design at two of the main entry points into the Vicksburg DDA. Elements such as landscaping, monument signage, wayfinding signage, decorative paving, and lighting are intended to calm traffic and announce to visitors and residents that they are entering the Village of Vicksburg.

Marketing Program
Promotion of the Village to the region is a means of attracting customer, visitors, tenants, and new investment to the Village from beyond the immediate market area. The proposed marketing program includes the following types of activities:

- Administration and advertising of special events in the Village;
- Preparation of marketing brochures;
- Installation and purchase of holiday decoration and lighting;
- Holiday advertising;
- Installation and purchasing of streetlight banners;
- Advertising and marketing of the Village regardless of mode of media – electronic, radio, TV, internet, print, paid or unpaid;
- Hiring of personnel, contractors, or consultants to handle planning and carrying out of any or all aspects of the entire marketing program;
- Development of marketing plans;
- Direct mail or email campaign targeting specific customers and other target audiences; and
- Other marketing activities that promote the Village.

The program may also include marketing of available sites, including the Vicksburg Business Parks to bring in additional investment to the Village to strengthen the downtown district. Village and DDA representatives may make direct contact with potential developers, tenants, and business owners encouraging them to invest in Vicksburg.

Phase II: 2020 - 2044

The projects found in Phase II are diverse in nature, but all work towards improving the business climate, appearance, and general operating efficiency of the downtown district in order to spur investment in the Village.

W. Washington St. Streetscape
This project includes the expansion of the existing pedestrian network to both sides of the street with an emphasis on enhancing the pedestrian experience. Additional amenities such as lighting, tree grates, and vegetated buffering from the roadway are to be installed. Parallel parking is also installed along both sides of the road where possible.

E. Washington Street Streetscape
This project includes the expansion of the existing pedestrian network to both sides of the street with an emphasis on enhancing the pedestrian experience. Additional amenities such as lighting, tree grates, and vegetated buffering from the roadway are to be installed. Parallel parking is also installed along both sides of the road where possible.

Michigan Avenue Streetscape
This project includes additional amenities such as lighting, tree grates, and vegetated buffering from the roadway. Parallel parking is also installed along both sides of the road where possible.

N. Kalamazoo Street Streetscape
Streetscape improvements along N. Kalamazoo Street include enhancing the pedestrian network and creating a unified appearance into the downtown. Additional amenities such as seating, lighting, tree grates, and vegetated buffering from the roadway are to be installed.

Clark Park Improvements
Improvements to Clark Park include an 8 foot pedestrian and bicycle pathway throughout the park to connect to future bike lanes and trails. A pavilion, gazebo, and public restrooms are also included to provide additional gathering space for downtown community events. Other improvements include a trailhead kiosk, benches, bicycle racks, native vegetation, and screening to the existing parking lot.

Professional, Technical, and Administrative Assistance
The DDA will fund the on-going professional, technical, and administrative costs incurred in accomplishing the purposes and undertaking of the projects listen in this Plan. Costs may include professional fees for consultants, administrative and staff support, and so on.

Redevelopment Capital Project Support / Property Acquisition
Redevelopment is encouraged and may be supported by the DDA through the coordination of public improvements. When redevelopment opportunities arise, that are consistent with the goals of the Village's Master Plan and this Plan, the DDA may provide public improvements and infrastructure improvements, as well as funding for the needed technical expertise. This activity may include providing public improvements to stimulate private development of sites which could not be feasibly developed, facilitating land assembly, making utility improvements, and addressing environmental concerns or other factors which may limit redevelopment.

Landscaping / Additional Projects
Certain projects described in the Plan may require additional construction, demolition, or alternation of existing public improvements to ensure or expedite completion, beyond that specifically described in this Plan. Additional projects that the DDA finds merit in and further the goals of this Plan but are not specifically listed in this Plan or for which costs are not available, may be construed at such a time as there is a sufficient tax increment generated to fund their cost.

Other Projects Consistent with the Objectives of the Plan - Certain projects described in the Plan may require additional construction, demolition, or alteration of existing public improvements to ensure or expedite completion, beyond that specifically described in this Plan. Other improvements that further the goals of the Development Plan but are not specifically listed in this Plan or for which costs are not available, may be constructed at such time as there is a sufficient tax increment generated to fund their cost.

6. A Statement of the Construction or Stages of Construction Planned, and the Estimated Time of Completion
The anticipated schedule for construction and implementation of the public improvement projects for the Development Area is outlined in Table 1, "Estimated Project Costs and Schedule." The actual timing and sequence of projects may vary based on fund availability, opportunities that arise to achieve the goals and purposes of this plan, and DDA priorities.

7. Parts of the Development Area to be Left as Open Space and Contemplated Use
No portion of the Development Area, other than those public open spaces identified above, is proposed to be set aside as public open space. Developers are encouraged to provide for open space as part of new developments within the DDA District. Development of certain existing lands within the Development Area by private developers is anticipated, subject to the requirements of the zoning ordinance.

8. Portions of the Development Area which the Authority Desires to Sell, Donate, Exchange, or Lease To or From the Municipality and the Proposed Terms

At the present time the Authority has no plans to lease, own, or otherwise control property in its own name. The Authority currently has plans to sell the only existing property it currently owns (121 S. Main St., Vicksburg MI), but has no plans to further own, donate, exchange, or lease any land, structures, or other portions of the development area to or from the Village of Vicksburg or other entities. Should acquisition of property be required in the future to accomplish the objectives of the DDA, or should the Authority receive property *by* donation, through purchase, or *by* any other means of acquisition, the Authority will establish and formally adopt appropriate procedures for property disposition, subject to applicable Federal, State, and local regulations.

9. Desired Zoning Changes and Changes in Streets, Street Levels, Intersections and Utilities

No zoning changes are anticipated in conjunction with this Development Plan. Zoning changes may be proposed and approved within the Development Area in the future by the Village Planning Commission and Village Council which retains the authority for zoning decisions.

10. An Estimate of the Cost of the Development, Proposed Method of Financing and Ability of the Authority to Arrange the Financing

The estimated cost of the DDA's portion of the public improvement projects listed in this plan, including the cost of associated administration, engineering, planning, and design work as outlined in Table 1 is $5,240,000. It is anticipated that the these projects will be paid for with tax increment revenues generated by annual increases in property valuations from economic growth and new construction within the Development Area or by issuing bonds to finance the cost, supplemented with developer contributions and grant funds as may become available.

It is anticipated that all projects in this plan will be partially financed through the TIF based on the estimated DDA revenues assuming a 1.0162% increase in values per year, which is based on an average growth rate over the past 5 years. Phase I projects are the primary initial priority for funding by the DDA. It is anticipated that the Phase II projects will be financed on a "pay-as-you-go" basis using funds on-hand or accumulated from prior years' captures. However, the DDA may determine that there is a need to sell additional bonds, or have the Village sell bonds, obtain loan funds or grants, or receive contributions from any of the other sources permitted under P.A. 197 of 1975, as amended, to facilitate completion of one or more of the improvement projects.

The cost estimates for projects are rough estimates because construction or design drawings have not yet been prepared, and therefore have been based on preliminary concept designs. A percentage has been factored into the estimates to cover contingencies and design costs. The costs are estimated in current dollars (2014).

11. Designation of Person or Persons, Natural or Corporate, to Whom All or a Portion of the Development is to be Leased, Sold, or Conveyed in any Manner and for Whose Benefit the Project is Being Undertaken if that Information is Available to the Authority

All public improvement projects undertaken as part of this plan will remain in public ownership for the public benefit. The DDA owns one property at this time which is in negotiation to sell to the current tenant within the next year located at 121 S. Main St. The DDA may consider property acquisition, lease, or sale, as appropriate, in furtherance of the goals of this plan.

12. The Procedures for Bidding for the Leasing, Purchasing, or Conveying of All or a Portion of the Development Upon its Completion, if There is no Expressed or Implied Agreement between the Authority and Persons, Natural or Corporate, that All or a Portion of the Development will be Leased, Sold, or Conveyed to Those Persons

If the DDA purchases, receives a donation, acquires or otherwise comes to own property in the Development Area, it will adopt appropriate procedures for the management and disposition of the property at a regularly scheduled public meeting of the Authority. All DDA conveyance and disposition procedures shall be developed in compliance with Federal, State, and local regulations.

Acquisition and disposition procedures will include the ability of the Authority to dispose of acquired parcels or lots with the value of such parcels or lots based upon an independent appraisal of the real estate by a qualified real estate appraiser licensed to perform such work in the State of Michigan. In the event the Authority decides to dispose of a parcel or parcels of real property, the sale may be for more than appraised value, at appraised value, or below the appraised value at the discretion of the Authority Board.

13. Estimates of the Number of Persons Residing in the Development Area

Section 21 of Act 197 of 1975, as amended, requires that a development area citizens council ("Council") be established if a proposed development area has 100 or more residents. Since there will be over 100 residents in the proposed development area, the Council will be established to serve as an advisory body to the Downtown Development Authority and Village Council in the adoption and any future amendment to the development or tax implement financing plans. Pursuant to MCL 125.1671, the Council will be made up of at least nine (9) individuals who reside within the proposed boundaries of the development area. As the intention in creating the Council is to gather input and recommendations from the residents of the proposed development area, the Council's meetings shall be open to the public in accordance with MCL 125.1674. Additionally, after the Village Council has held a public hearing on the proposed development and tax increment financing plans, the Council will have twenty (20) days to communicate, in writing, its findings and recommendations to the Village Council and Downtown Development Authority board.

14. Provision for the Costs of Relocating Persons Displaced by the Development, and Financial Assistance and Reimbursement of Expenses, including Litigation Expenses and Expenses Incident to the Transfer of Title in Accordance with the Standards and Provisions of the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970

The Vicksburg DDA does not intend to condemn property in conjunction with this plan. As a result, this section is not applicable.

15. A Plan for Compliance with the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and Act 227 of the Public Acts of 1972

The Vicksburg DDA does not intend to condemn property in conjunction with this plan. As a result, this section is not applicable.

TAX INCREMENT FINANCING PLAN

A. Purpose of the Tax Increment Financing Plan

The Vicksburg Downtown Development Authority, created February 3, 1986, was established to mitigate the negative social and economic impacts of downtown property value deterioration. In order to accomplish a number of goals, such as to increase property tax valuation and facilitate the overall economic growth of its business district, Village Council deemed it beneficial and necessary to create and provide for the operation of a Downtown Development Authority under the provisions of Public Act 197 of 1975, as amended.

The DDA has determined that a Tax Increment Financing Plan ("TIF Plan") is necessary to achieve the purposes of the Act, and is authorized to prepare and submit said plan to the governing body. The TIF Plan includes the preceding Development Plan, and a detailed explanation of the tax increment procedure, the maximum amount of bonded indebtedness to be incurred, the duration of the program, the impact of tax increment financing on the assessed values of all taxing jurisdictions in which the development area is located, and a statement of the portion of the captured assessed value to be used by the DDA.

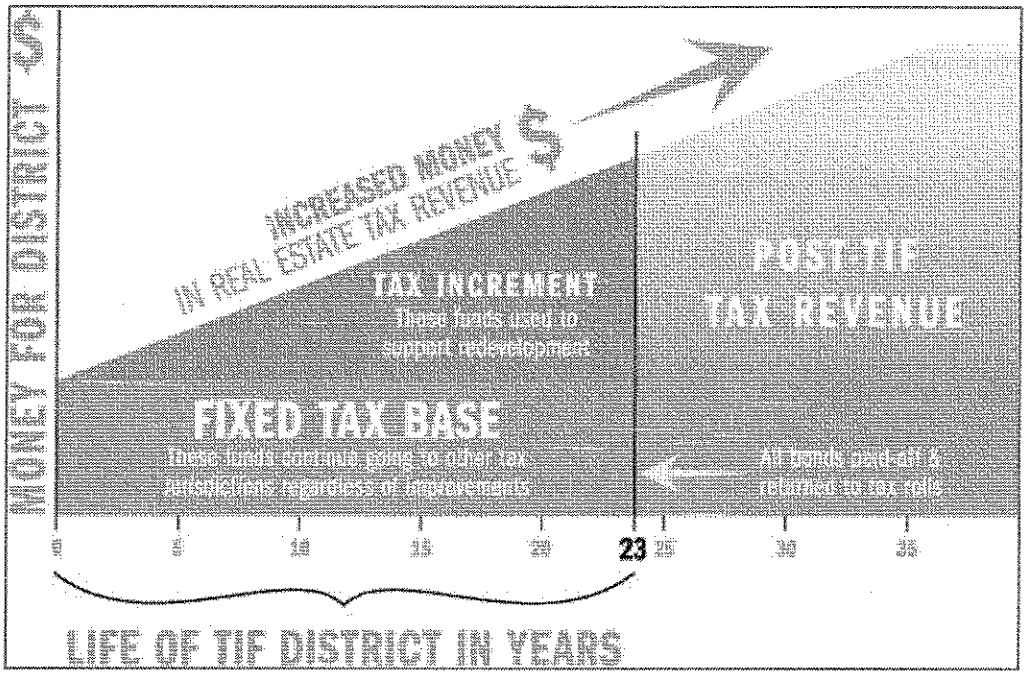
B. Explanation of the Tax Increment Procedure

As provided in P.A. 197 of 1975, as amended, tax increment financing is a financing tool for the redevelopment of designated development areas within a DDA Development Area. Tax increment financing is the process of expending new property tax dollars for improvements that generally benefit the parcels that pay the taxes. Tax dollars generated from new private property developments and from improvements to existing private property within a designated development area are "captured" and utilized by the DDA to finance public improvements within that development area. This process supports and encourages continued private investment.

To utilize tax increment financing, the DDA must prepare a development plan and a tax increment financing plan. Both plans are submitted to the Village Council. The Council must adopt the plans by ordinance. As described above, the plans specify the initial assessed value, estimate the captured assessed value, and provide for the expenditure of the funds. These plans may be amended in the future to reflect changes desired by the DDA. All amendments must follow the procedures of the Act.

Captured assessed value is defined in the Act, as the amount, in any one year, by which the current assessed value of the development area exceeds the initial assessed value. Initial assessed value is defined as the assessed value, as equalized, of all the taxable property within the boundaries of the development area at the time the ordinance establishing the tax increment financing plan is approved, as shown by the most recent assessment roll of the municipality.

Such funds transmitted to a DDA are termed "tax increment revenues". Tax increment revenues are the amount of ad valorem and specific local taxes attributable to the application of the levy of all taxing jurisdictions other than the state education tax and local or intermediate school districts upon the captured assessed value of real and personal property in the development area.



For this Plan, the initial assessed value is the total Taxable Value for all real and personal property in the development area as of 2014. A list of the properties in the Development Area is included in Appendix B.

The applicable tax levy for tax increment purposes in the DDA Development Area will be the total millage levied by the eligible taxing jurisdictions. Vicksburg Community Schools, Kalamazoo Juvenile Home, Kalamazoo Public Safety, and KRESA taxes are not included because the tax levies of these jurisdictions are exempt from capture. The initial tax levy of all applicable taxing jurisdictions listed in Table 2 is 26.3313 mills.

C. Maximum Amount of Bonded Indebtedness to be Incurred

The DDA does not intend to issue bonds in conjunction with the Village at this time to finance the Phase I projects listed in Table 1. If bonds are issued in the future, the DDA will not exceed the debt limits established by law which is 10% of the SEV of personal and real property. Based on documentation presented in the Development Plan, the Phase I public improvements will cost approximately $2.940 million. Most improvements will be implemented on a "pay-as-you-go" or accumulated basis as tax increment revenues are transmitted to the DDA and held in reserve to allocate for projects, or through grants, and private foundations. However, the DDA or the Village may issue bonds to finance part of the cost of the Phase II projects. The maximum amount of bonded indebtedness shall not exceed $8.2 million. If bonding indebtedness is incurred, the Tax Increment Financing Plan may be used to produce revenues sufficient to pay the principal, interest, administrative costs, including agent fees and accounting costs for the bond issuance.

Table 2: Applicable Millage Summary

Taxing Jurisdiction*	Projected Captured Millage Rate (2013 Rates)**
Village of Vicksburg	15.900
Kalamazoo County General Operating	4.6871
Vicksburg District Library	0.8358
Schoolcraft Township	0.8808
City of Kalamazoo Public Transit	0.4000
KVCC	2.8135
Brady Township	0.8128
Total Applicable Millage	**26.3313**

* Vicksburg Community Schools, Kalamazoo County Juvenile Home, Kalamazoo Public Safety and KRESA (Kalamazoo Regional Educational Service Agency) are not included because the tax levies of these jurisdictions are exempt from capture.

** Rates are per $1,000 .00 of taxable value.

Under this TIF plan, the tax levy on the entire captured assessed valuation is planned to be utilized by the DDA, except that of business located in the Henry A. Leja Business Park will be captured at 50% of the assessed valuation. The tax increment revenues will be expended in the manner as set forth in this Plan. Estimates of the projected growth in taxable value, the revenue captured by taxing jurisdictions and the tax increment revenues to be received by the DDA are included in Tables 3A, 3B, 3C and 3D.

D. Duration of the Program

This plan will expire at the end of the fiscal year ending June 30, 2044, unless it is amended to extend or shorten its duration. Any previous Development and Tax Increment Financing Plans for the Village of Vicksburg Downtown Development Authority shall be incorporated into the Development and Tax Increment Financing Plans dated September 2014. This includes the original Development and Tax Increment Financing Plans dated April 1986 and the amended Development and Tax Increment Financing Plans dated January 2004.

Upon approval of the Village Council and the Downtown Development Authority Board, and subject to any public hearing and publication requirements, all properties acquired by the Downtown Development Authority throughout the duration of the previous two Development Plans, as listed in Table 3D, and those properties proposed for addition by the Development Plan dated September 2014, as listed in Tables 3A, 3B and 3C will be maintained by the Downtown Development Authority until the expiration of said plan on June 30, 2044.

E. Statement of the Estimated Impact of Tax Increment Financing on Taxing Jurisdictions in Which the Development Area is Located

The maximum effect of this Plan on the taxing jurisdictions in which the Development Area is located is that the taxable value upon which taxes are now levied will remain constant over the life of this Plan. If there is no increase in the value of the properties in the DDA, there is no financial impact to other taxing jurisdictions. If private development occurs and values increase as anticipated in this Plan, potential taxes captured from each taxing jurisdiction over the duration of the Plan are estimated in Tables 3A, 3B, 3C and 3D.

At the expiration of this TIF Plan, all taxing jurisdictions will benefit substantially from new private development and from a tax base that has been stabilized and enhanced as a result of the public improvement program.

F. Plan for the Expenditure of Captured Assessed Value by the Authority

I. Estimate of Tax Increment Revenues

Based on input from the Village, the projected annual growth in taxable value is estimated in Table 3A, 3B, 3C and 3D at a 1.0162% annual rate (calculated as an average growth over the last five years) after Fiscal Year 2014. Both real and personal property assessments are included in the taxable value projections.

Additional increases in the assessed valuation for the Development Area and consequent tax increment revenues may result from other new construction, expansion, rehabilitation, or further appreciation of property values. These increases are beyond those projected in this plan, but if such increases result, the tax increment revenues will be spent according to this plan to accelerate the implementation of the public improvement program.

II. Expenditure of Tax Increment Revenues

The program and schedule for the expenditure of tax increment revenues to accomplish the proposed public improvements for the DDA Development Area is outlined in Table 1. Cost estimates shown are current estimates only. These estimates are based solely upon concepts and have not been developed from construction drawings. The cost estimates consider fees for design, preparation of construction drawings, and other contingencies.

Any additional tax increment revenues beyond those projected in this plan will:

1) Be used to further the implementation of the public improvement program,
2) Be used to expedite any debt service, or
3) Be returned, pro-rata, to the taxing units.

Should the tax increment revenues be less than projected, the DDA may choose to:

1) Collect and hold the captured revenues until a sufficient amount is available to implement specific public improvements.
2) Implement public improvement projects based upon the ability to match existing funds with expenditures while seeking out additional funding sources.
3) Amend the development plan and/or tax increment financing plan to allow for alternative projects and funding.

The Downtown Development Authority shall annually review proposed increment expenditures and revenues to prioritize the use of additional funds. Other public improvements which would further the completion of the Development Plan may be funded by the DDA.

Table 3A: New Proposed Future Capture Estimates and Impact on Jurisdiction, Vicksburg DDA

(Not including Leja Business Park)

Fiscal Year	Total Taxable Value	Captured Taxable Value	Vicksburg Village	Kalamazoo County Gen Op	Vicksburg District Library	Schoolcraft Township	City Of Kalamazoo Public Trans	KVCC	Brady Township (N/A)	Total TIF
			15.9 mills	4.6871 mills	0.8358 mills	0.8808 mills	0.4000 mills	2.8135 mills	.8128 mills	26.53 mills
2015	$ 3,727,193	$0	$0	$0	$0	$0	$0	$0	$0	$0
2016	$ 3,765,069	$ 37,876	$ 602	$178	$ 32	$ 33	$ 15	$ 107	$0	$ 966
2017	$ 3,803,329	$ 76,136	$ 1,211	$357	$ 64	$ 67	$ 30	$ 214	$0	$ 1,948
2018	$ 3,841,979	$ 114,786	$ 1,825	$538	$ 96	$ 101	$ 46	$ 323	$0	$ 2,929
2019	$ 3,881,021	$ 153,828	$ 2,446	$721	$ 129	$ 135	$ 62	$ 433	$0	$ 3,925
2020	$ 3,920,460	$ 193,267	$ 3,073	$906	$ 162	$ 170	$ 77	$ 544	$0	$ 4,932
2021	$ 3,960,300	$ 233,107	$ 3,706	$1,093	$ 195	$ 205	$ 93	$ 656	$0	$ 5,948
2022	$ 4,000,544	$ 273,351	$ 4,346	$1,281	$ 228	$ 241	$ 109	$ 769	$0	$ 6,975
2023	$ 4,041,198	$ 314,005	$ 4,993	$1,472	$ 262	$ 277	$ 126	$ 883	$0	$ 8,013
2024	$ 4,082,264	$ 355,071	$ 5,646	$1,664	$ 297	$ 313	$ 142	$ 999	$0	$ 9,060
2025	$ 4,123,748	$ 396,555	$ 6,305	$1,859	$ 331	$ 349	$ 159	$ 1,116	$0	$ 10,119
2026	$ 4,165,654	$ 438,461	$ 6,972	$2,055	$ 366	$ 386	$ 175	$ 1,234	$0	$ 11,188
2027	$ 4,207,985	$ 480,792	$ 7,645	$2,254	$ 402	$ 423	$ 192	$ 1,353	$0	$ 12,268
2028	$ 4,250,747	$ 523,554	$ 8,325	$2,454	$ 438	$ 461	$ 209	$ 1,473	$0	$ 13,360
2029	$ 4,293,943	$ 566,750	$ 9,011	$2,656	$ 474	$ 499	$ 227	$ 1,595	$0	$ 14,462
2030	$ 4,337,578	$ 610,385	$ 9,705	$2,861	$ 510	$ 538	$ 244	$ 1,717	$0	$ 15,575
2031	$ 4,381,656	$ 654,463	$ 10,406	$3,068	$ 547	$ 576	$ 262	$ 1,841	$0	$ 16,700
2032	$ 4,426,183	$ 698,990	$ 11,114	$3,276	$ 584	$ 616	$ 280	$ 1,967	$0	$ 17,836
2033	$ 4,471,162	$ 743,969	$ 11,829	$3,487	$ 622	$ 655	$ 298	$ 2,093	$0	$ 18,984
2034	$ 4,516,598	$ 789,405	$ 12,552	$3,700	$ 660	$ 695	$ 316	$ 2,221	$0	$ 20,143
2035	$ 4,562,495	$ 835,302	$ 13,281	$3,915	$ 698	$ 736	$ 334	$ 2,350	$0	$ 21,315
2036	$ 4,608,859	$ 881,666	$ 14,018	$4,132	$ 737	$ 777	$ 353	$ 2,481	$0	$ 22,498
2037	$ 4,655,695	$ 928,502	$ 14,763	$4,352	$ 776	$ 818	$ 371	$ 2,612	$0	$ 23,693
2038	$ 4,703,006	$ 975,813	$ 15,515	$4,574	$ 816	$ 859	$ 390	$ 2,745	$0	$ 24,900
2039	$ 4,750,798	$ 1,023,605	$ 16,275	$4,798	$ 856	$ 902	$ 409	$ 2,880	$0	$ 26,120
2040	$ 4,799,075	$ 1,071,882	$ 17,043	$5,024	$ 896	$ 944	$ 429	$ 3,016	$0	$ 27,351
2041	$ 4,847,844	$ 1,120,651	$ 17,818	$5,253	$ 937	$ 987	$ 448	$ 3,153	$0	$ 28,596
2042	$ 4,897,107	$ 1,169,914	$ 18,602	$5,484	$ 978	$ 1,030	$ 468	$ 3,292	$0	$ 29,853
2043	$ 4,946,872	$ 1,219,679	$ 19,393	$5,717	$ 1,019	$ 1,074	$ 488	$ 3,432	$0	$ 31,123
2044	$ 4,997,142	$ 1,269,949	$ 20,192	$5,952	$ 1,061	$ 1,119	$ 508	$ 3,573	$0	$ 32,406
TOTAL		$ 18,151,715	$ 288,612	$85,079	$ 15,171	$ 15,988	$ 7,261	$ 51,070	$ -	$ 465,181

- Estimated values for FY 2014 used as a basis for projections.
- Annual increase estimated at 1.0162%.
- Incremental increase projected using combined real and personal property values and 2014 millage rates.
- Fiscal year 2015 is 7/1/14 - 6/30/15.
- Brady Township is captured in Table 3D which includes 3 properties in the proposed new DDA area and a total taxable value of $775.

Table 3B: Future Capture Estimates and Impact on Jurisdiction, Vicksburg DDA

(Proposed Henry A. Leja Business Park Parcels)

Fiscal Year	Total Taxable Value	Captured Taxable Value	Vicksburg Village	Kalamazoo County Gen Op	Vicksburg District Library	Schoolcraft Township	City Of Kalamazoo Public Trans	KVCC	Brady Township (N/A)	Total TIF
			15.9 mills x .5 = 7.95	4.6871 mills x .5 = 2.34355	0.8358 mills x .5 = .4179	0.8808 mills x .5 = 0.4404	0.4000 mills x .5 = 0.2000	2.8125 mills x .5 = 1.40625	.8128 mills x .5 = .4064	26.33 mills x .5 = 13.165
2015	$6,303,858	$0	$0	$0	$0	$0	$0	$0	$0	$0
2016	$6,367,918	$64,060	$509	$150	$27	$28	$13	$90	$0	$817
2017	$6,432,629	$128,771	$1,024	$302	$54	$57	$26	$181	$0	$1,643
2018	$6,497,997	$194,139	$1,543	$455	$81	$85	$39	$273	$0	$2,477
2019	$6,564,030	$260,172	$2,068	$610	$109	$115	$52	$366	$0	$3,319
2020	$6,630,733	$326,875	$2,599	$766	$137	$144	$65	$460	$0	$4,170
2021	$6,698,115	$394,257	$3,134	$924	$165	$174	$79	$555	$0	$5,030
2022	$6,766,181	$462,323	$3,675	$1,083	$193	$204	$92	$650	$0	$5,899
2023	$6,834,939	$531,081	$4,222	$1,245	$222	$234	$106	$747	$0	$6,776
2024	$6,904,396	$600,538	$4,774	$1,407	$251	$264	$120	$845	$0	$7,662
2025	$6,974,558	$670,700	$5,332	$1,572	$280	$295	$134	$944	$0	$8,557
2026	$7,045,434	$741,576	$5,896	$1,738	$310	$327	$148	$1,043	$0	$9,461
2027	$7,117,029	$813,171	$6,465	$1,906	$340	$358	$163	$1,144	$0	$10,375
2028	$7,189,352	$885,494	$7,040	$2,075	$370	$390	$177	$1,246	$0	$11,298
2029	$7,262,411	$958,553	$7,620	$2,246	$401	$422	$192	$1,348	$0	$12,230
2030	$7,336,211	$1,032,353	$8,207	$2,419	$431	$455	$206	$1,452	$0	$13,171
2031	$7,410,762	$1,106,904	$8,800	$2,594	$463	$487	$221	$1,557	$0	$14,123
2032	$7,486,070	$1,182,212	$9,399	$2,771	$494	$521	$236	$1,663	$0	$15,083
2033	$7,562,143	$1,258,285	$10,003	$2,949	$526	$554	$252	$1,770	$0	$16,054
2034	$7,638,990	$1,335,132	$10,614	$3,129	$558	$588	$267	$1,878	$0	$17,034
2035	$7,716,617	$1,412,759	$11,231	$3,311	$590	$622	$283	$1,987	$0	$18,025
2036	$7,795,034	$1,491,176	$11,855	$3,495	$623	$657	$298	$2,098	$0	$19,025
2037	$7,874,247	$1,570,389	$12,485	$3,680	$656	$692	$314	$2,209	$0	$20,036
2038	$7,954,265	$1,650,407	$13,121	$3,868	$690	$727	$330	$2,322	$0	$21,057
2039	$8,035,096	$1,731,238	$13,763	$4,057	$723	$762	$346	$2,435	$0	$22,088
2040	$8,116,749	$1,812,891	$14,412	$4,249	$758	$798	$363	$2,550	$0	$23,130
2041	$8,199,231	$1,895,373	$15,068	$4,442	$792	$835	$379	$2,666	$0	$24,182
2042	$8,282,552	$1,978,694	$15,731	$4,637	$827	$871	$396	$2,784	$0	$25,245
2043	$8,366,719	$2,062,861	$16,400	$4,834	$862	$908	$413	$2,902	$0	$26,319
2044	$8,451,742	$2,147,884	$17,076	$5,034	$898	$946	$430	$3,022	$0	$27,404
TOTAL		$ 30,700,267	$ 244,067	$71,948	$ 12,830	$ 13,520	$ 6,140	$ 43,188	$ -	$ 391,692

- Estimated values for FY 2014 used as a basis for projections.
- Annual increase estimated at 1.0162%.
- Incremental increase projected using combined real and personal property values and 2014 millage rates.
- Fiscal year 2015 is 7/1/14 - 6/30/15.
- Brady Township is captured in Table 3D which includes 3 properties in the proposed new DDA area and a total taxable value of $775.

Table 3C: New Proposed Future Capture Estimates and Impact on Jurisdiction, Vicksburg DDA

(Brady Township Parcels)

Fiscal Year	Total Taxable Value	Captured Taxable Value	Vicksburg Village	Kalamazoo County Gen Op	Vicksburg District Library	Schoolcraft Township (N/A)	City Of Kalamazoo Public Trans	KVOC	Brady Township	Total TIF
			15.9 mills	4.6871 mills	0.8353 mills	0.3808 mills	0.4000 mills	2.3135 mills	.8128 mills	26.33 mills
2015	$ 775	$0	$0	$0	$0	$0	$0	$0	$0	$0
2016	$ 783	$ 8	$ 0	$0	$ 0	$0	$ 0	$ 0	$0	$ 0
2017	$ 791	$ 16	$ 0	$0	$ 0	$0	$ 0	$ 0	$0	$ 0
2018	$ 799	$ 24	$ 0	$0	$ 0	$0	$ 0	$ 0	$0	$ 1
2019	$ 807	$ 32	$ 1	$0	$ 0	$0	$ 0	$ 0	$0	$ 1
2020	$ 815	$ 40	$ 1	$0	$ 0	$0	$ 0	$ 0	$0	$ 1
2021	$ 823	$ 48	$ 1	$0	$ 0	$0	$ 0	$ 0	$0	$ 1
2022	$ 832	$ 57	$ 1	$0	$ 0	$0	$ 0	$ 0	$0	$ 1
2023	$ 840	$ 65	$ 1	$0	$ 0	$0	$ 0	$ 0	$0	$ 2
2024	$ 849	$ 74	$ 1	$0	$ 0	$0	$ 0	$ 0	$0	$ 2
2025	$ 857	$ 82	$ 1	$0	$ 0	$0	$ 0	$ 0	$0	$ 2
2026	$ 866	$ 91	$ 1	$0	$ 0	$0	$ 0	$ 0	$0	$ 2
2027	$ 875	$ 100	$ 2	$0	$ 0	$0	$ 0	$ 0	$0	$ 3
2028	$ 884	$ 109	$ 2	$1	$ 0	$0	$ 0	$ 0	$0	$ 3
2029	$ 893	$ 118	$ 2	$1	$ 0	$0	$ 0	$ 0	$0	$ 3
2030	$ 902	$ 127	$ 2	$1	$ 0	$0	$ 0	$ 0	$0	$ 3
2031	$ 911	$ 136	$ 2	$1	$ 0	$0	$ 0	$ 0	$0	$ 3
2032	$ 920	$ 145	$ 2	$1	$ 0	$0	$ 0	$ 0	$0	$ 4
2033	$ 930	$ 155	$ 2	$1	$ 0	$0	$ 0	$ 0	$0	$ 4
2034	$ 939	$ 164	$ 3	$1	$ 0	$0	$ 0	$ 0	$0	$ 4
2035	$ 949	$ 174	$ 3	$1	$ 0	$0	$ 0	$ 0	$0	$ 4
2036	$ 958	$ 183	$ 3	$1	$ 0	$0	$ 0	$ 1	$0	$ 5
2037	$ 968	$ 193	$ 3	$1	$ 0	$0	$ 0	$ 1	$0	$ 5
2038	$ 978	$ 203	$ 3	$1	$ 0	$0	$ 0	$ 1	$0	$ 5
2039	$ 988	$ 213	$ 3	$1	$ 0	$0	$ 0	$ 1	$0	$ 5
2040	$ 998	$ 223	$ 4	$1	$ 0	$0	$ 0	$ 1	$0	$ 6
2041	$ 1,008	$ 233	$ 4	$1	$ 0	$0	$ 0	$ 1	$0	$ 6
2042	$ 1,018	$ 243	$ 4	$1	$ 0	$0	$ 0	$ 1	$0	$ 6
2043	$ 1,029	$ 254	$ 4	$1	$ 0	$0	$ 0	$ 1	$0	$ 6
2044	$ 1,039	$ 264	$ 4	$1	$ 0	$0	$ 0	$ 1	$0	$ 7
TOTAL		$ 3,774	$ 60	$ 18	$ 3	$ -	$ 2	$ 11	$ 3	$ 96

- Estimated values for FY 2014 used as a basis for projections.
- Annual increase estimated at 1.0162%.
- Incremental increase projected using combined real and personal property values and 2014 millage rates.
- Fiscal year 2015 is 7/1/14 - 6/30/15.

Table 3D: Future Capture Estimates and Impact on Jurisdiction, Vicksburg DDA

(Current DDA Parcels, 1986 and 2004 TIF Plans)

Fiscal Year	Total Taxable Value	Captured Taxable Value	Vicksburg Village	Kalamazoo County Gen Op	Vicksburg District Library	Schoolcraft Township	City Of Kalamazoo Public Trans	KVCC	Brady Township (N/A)	Total TIF
			15.9 mills	1.6871 mills	0.8358 mills	0.8808 mills	0.4000 mills	2.8135 mills	$128 mills	26.33 mills
2015	$ 5,325,138	$ 2,184,703	$34,737	$10,240	$1,826	$1,924	$874	$6,147	$0	$55,748
2016	$ 5,379,252	$ 2,238,817	$35,597	$10,494	$1,871	$1,972	$896	$6,299	$0	$57,128
2017	$ 5,433,916	$ 2,293,481	$36,466	$10,750	$1,917	$2,020	$917	$6,453	$0	$58,523
2018	$ 5,489,135	$ 2,348,700	$37,344	$11,009	$1,963	$2,069	$939	$6,608	$0	$59,932
2019	$ 5,544,916	$ 2,404,481	$38,231	$11,270	$2,010	$2,118	$962	$6,765	$0	$61,356
2020	$ 5,601,263	$ 2,460,828	$39,127	$11,534	$2,057	$2,167	$984	$6,924	$0	$62,793
2021	$ 5,658,184	$ 2,517,749	$40,032	$11,801	$2,104	$2,218	$1,007	$7,084	$0	$64,246
2022	$ 5,715,682	$ 2,575,247	$40,946	$12,070	$2,152	$2,268	$1,030	$7,245	$0	$65,713
2023	$ 5,773,765	$ 2,633,330	$41,870	$12,343	$2,201	$2,319	$1,053	$7,409	$0	$67,195
2024	$ 5,832,438	$ 2,692,003	$42,803	$12,618	$2,250	$2,371	$1,077	$7,574	$0	$68,692
2025	$ 5,891,707	$ 2,751,272	$43,745	$12,895	$2,300	$2,423	$1,101	$7,741	$0	$70,205
2026	$ 5,951,579	$ 2,811,144	$44,697	$13,176	$2,350	$2,476	$1,124	$7,909	$0	$71,733
2027	$ 6,012,058	$ 2,871,623	$45,659	$13,460	$2,400	$2,529	$1,149	$8,079	$0	$73,276
2028	$ 6,073,153	$ 2,932,718	$46,630	$13,746	$2,451	$2,583	$1,173	$8,251	$0	$74,835
2029	$ 6,134,868	$ 2,994,433	$47,611	$14,035	$2,503	$2,637	$1,198	$8,425	$0	$76,410
2030	$ 6,197,211	$ 3,056,776	$48,603	$14,327	$2,555	$2,692	$1,223	$8,600	$0	$78,000
2031	$ 6,260,187	$ 3,119,752	$49,604	$14,623	$2,607	$2,748	$1,248	$8,777	$0	$79,607
2032	$ 6,323,803	$ 3,183,368	$50,616	$14,921	$2,661	$2,804	$1,273	$8,956	$0	$81,231
2033	$ 6,388,065	$ 3,247,630	$51,637	$15,222	$2,714	$2,861	$1,299	$9,137	$0	$82,870
2034	$ 6,452,981	$ 3,312,546	$52,669	$15,526	$2,769	$2,918	$1,325	$9,320	$0	$84,527
2035	$ 6,518,556	$ 3,378,121	$53,712	$15,834	$2,823	$2,975	$1,351	$9,504	$0	$86,200
2036	$ 6,584,798	$ 3,444,363	$54,765	$16,144	$2,879	$3,034	$1,378	$9,691	$0	$87,890
2037	$ 6,651,712	$ 3,511,277	$55,829	$16,458	$2,935	$3,093	$1,405	$9,879	$0	$89,598
2038	$ 6,719,307	$ 3,578,872	$56,904	$16,775	$2,991	$3,152	$1,432	$10,069	$0	$91,323
2039	$ 6,787,589	$ 3,647,154	$57,990	$17,095	$3,048	$3,212	$1,459	$10,261	$0	$93,065
2040	$ 6,856,564	$ 3,716,129	$59,086	$17,418	$3,106	$3,273	$1,486	$10,455	$0	$94,825
2041	$ 6,926,241	$ 3,785,806	$60,194	$17,744	$3,164	$3,335	$1,514	$10,651	$0	$96,603
2042	$ 6,996,625	$ 3,856,190	$61,313	$18,074	$3,223	$3,397	$1,542	$10,849	$0	$98,399
2043	$ 7,067,725	$ 3,927,290	$62,444	$18,408	$3,282	$3,459	$1,571	$11,049	$0	$100,213
2044	$ 7,139,547	$ 3,999,112	$63,586	$18,744	$3,342	$3,522	$1,600	$11,252	$0	$102,046
TOTAL			$1,454,451	$428,752	$76,455	$80,571	$36,590	$257,365	$ -	$2,334,184

- Estimated values for FY 2014 used as a basis for projections.
- Annual increase estimated at 1.0162%.
- Incremental increase projected using combined real and personal property values and 2014 millage rates.
- Fiscal year 2015 is 7/1/14 - 6/30/15.

Table 4: Total Future Capture Estimates and Impact on Jurisdiction, Vicksburg DDA

Fiscal Year	Proposed (Table 3A)	Leja (Table 3B)	Current (Table 3C)	Brady (Table 3D)	Total TIF Revenue
2015	$0	$0	$55,748	$0	$55,748
2016	$966	$817	$57,128	$0	$58,912
2017	$1,943	$1,643	$58,523	$0	$62,109
2018	$2,929	$2,477	$59,932	$1	$65,339
2019	$3,925	$3,319	$61,356	$1	$68,601
2020	$4,932	$4,170	$62,793	$1	$71,897
2021	$5,948	$5,030	$64,246	$1	$75,226
2022	$6,975	$5,899	$65,713	$1	$78,588
2023	$8,013	$6,776	$67,195	$2	$81,985
2024	$9,060	$7,662	$68,692	$2	$85,417
2025	$10,119	$8,557	$70,205	$2	$88,883
2026	$11,188	$9,461	$71,733	$2	$92,385
2027	$12,268	$10,375	$73,276	$3	$95,922
2028	$13,360	$11,298	$74,835	$3	$99,495
2029	$14,462	$12,230	$76,410	$3	$103,104
2030	$15,575	$13,171	$78,000	$3	$106,750
2031	$16,700	$14,123	$79,607	$3	$110,433
2032	$17,836	$15,083	$81,231	$4	$114,154
2033	$18,984	$16,054	$82,870	$4	$117,912
2034	$20,143	$17,034	$84,527	$4	$121,709
2035	$21,315	$18,025	$86,200	$4	$125,544
2036	$22,498	$19,025	$87,890	$5	$129,418
2037	$23,693	$20,036	$89,598	$5	$133,332
2038	$24,900	$21,057	$91,323	$5	$137,285
2039	$26,120	$22,088	$93,065	$5	$141,278
2040	$27,351	$23,130	$94,825	$6	$145,312
2041	$28,596	$24,182	$96,603	$6	$149,387
2042	$29,853	$25,245	$98,399	$6	$153,504
2043	$31,123	$26,319	$100,213	$6	$157,662
2044	$32,406	$27,404	$102,046	$7	$161,862

APPENDIX

A. Legal Description

Located in Section 13, T. 4 S., R. 11 W. & Section 18, T. 4 S., R. 10 W.
Schoolcraft & Brady Township, Kalamazoo County, Michigan

Downtown Development Authority Boundary including Leja Business Park:

Beginning at the intersection of the East line of Section 13, T. 4 S., R. 11 W., Schoolcraft Township, Kalamazoo County, Michigan, said line also being the West line of Section 18, T. 4 S., R. 10 W., Brady Township, Kalamazoo County, Michigan, with the Southerly shore of Sunset Lake; thence Southwesterly along said shore to the Westerly right-of-way line of Kalamazoo Avenue as extended North; thence South thereon to the South right-of-way line of E. North Street; thence West thereon to a point 10 rods East of the East right-of-way line of said N. Main Street; thence South parallel to said East right-of-way line of N. Main Street, 12 rods; thence West parallel to said South right-of-way line of E. North Street, 10 rods to said East right-of-way line of N. Main Street; thence South thereon to the Northerly right-of-way line of the GTW Railroad; thence Northeasterly thereon to the West right-of-way line of N. Richardson Avenue; thence South thereon to the Southerly right-of-way line of said GTW Railroad; thence Southwesterly thereon to the Easterly shore of Sunset Lake; thence Southerly, Westerly and Northerly thereon to a line 141.75 feet Northerly of and parallel to the Northerly line of W. Prairie Street; thence Westerly thereon to a line 10 feet Easterly of and parallel to the Easterly line of Lots 11, 12 & 13 of Briggs Addition to Village of Vicksburg; thence Southerly thereon to the Northerly line of said Lot 12, as extended Easterly; thence Easterly thereon to the Easterly shore of the Mill Pond; thence Southerly thereon to the Northerly right-of-way line of W. Prairie Street; thence Northwesterly thereon to the Northerly right-of-way line of said GTW Railroad; thence Northeasterly thereon to the Southerly shore of Sunset Lake; thence Northeasterly & Northerly along said shore to to a line 281.25 feet Northerly of and parallel to the East and West 1/4 line of said Section 13; thence Westerly thereon to the North and South 1/4 line of said Section 13; thence North thereon 32.25 feet to a point 313.5 feet North of the center 1/4 post; thence West parallel to the East and West 1/4 line of said Section 13, 373.57 feet; thence South 9 rods; thence West parallel to and 132 feet North of the North right-of-way line of Prairie Street to the West right-of-way line of N. Fourth Street; thence Northerly thereon to the Southeast corner of Unit 4, Henry A. Leja Business Park; thence West along the South line of said Unit 4, 397 feet to the Southwest corner of said Unit 4; thence North along the West line of said Unit 4, 220 feet to the North line of said Business Park; thence West thereon to the West line of said Section 13; thence Southerly thereon to the Northerly right-of-way line of the GTW Railroad; thence Northeasterly thereon to the Westerly right-of-way line of S. Fourth Street; thence Northerly thereon to a point 175 feet South of the Southerly right-of-way line of Prairie Street; thence Northeasterly to the Southwest corner of Lot 33, Citizens Addition; thence East to the Northwest corner of Lot 58, Citizens Addition; thence South along the West line of said Lot 58, 49 feet; thence East 132 feet to the East line of Lot 57, Citizens Addition; thence South thereon 83 feet to the North right-of-way line of Draper Street; thence East thereon to a point 10 feet West of the Southeast corner of Lot 56, Citizens Addition; thence North parallel to the East line of said Lot 56 to the North line of said Lot 56; thence East to the Southeast corner of Lot 48, Citizens Addition; thence South along the West right-of-way line of Boulevard Street to the Southerly right-of-way line of the GTW Railroad; thence Southwesterly thereon to a point 4.82 chains Southwesterly of said North and South 1/4 line as measured along said Southerly right-of-way line, said point also being the Corporate Limits of the Village of Vicksburg; thence South thereon to a

point 40 rods North of the South line of said Section 13; thence West along said Corporate Limits 102 feet; thence South 220 feet; thence East parallel to said South line of Section 13, 399 feet to the North and South 1/4 line of said Section 13; thence South thereon to said South line; thence East thereon, 684.42 feet; thence North parallel to said North and South 1/4 line, 478.5 feet; thence East 69.34 feet to the edge of a Creek; thence Northerly thereon to the center line of Washington Street; thence West thereon to the Southerly extension of the Westerly right-of-way line of S. Mill Street; thence Northerly thereon to the Southwesterly shore of said Mill Pond; thence Northwesterly, Southerly, Westerly, Northerly & Northeasterly thereon to the Southerly right-of-way line of W. Prairie Street; thence Easterly thereon to the East shore of said Mill Pond; thence Southerly thereon to a line 60 feet Southerly of and parallel to said Southerly right-of-way line of Prairie Street; thence Southeasterly thereon to the center line of S. Mill Street; thence Southerly thereon 72.5 feet; thence Southeasterly parallel to and 50 feet Southerly of the Northerly line of Lot 4, Briggs Addition to Village of Vicksburg to the Easterly line of said Lot 4; thence Northerly thereon 50 feet to the Northeast corner of said Lot 4; thence Southeasterly along the Southeasterly extension of the Northerly line of said Lot 4 to a point of intersection found by beginning on the West right-of-way line of Michigan Avenue 101.2 feet South of the Southerly right-of-way line of Prairie Street; thence West to said point of intersection; thence East to a point 165 feet West of said West right-of-way line of Michigan Avenue; thence South parallel to said West right-of-way line to the Northerly line of an Alley through Block 7, Village of Vicksburg Plat; thence East along the Northerly line of an Alley through Blocks 7, 8 & 9, Village of Vicksburg Plat to the center line of Kalamazoo Avenue; thence Southerly thereon to the Southerly line of Block 11, Village of Vicksburg Plat as extended West; thence East along said South line of Block 11 and its Easterly extension to the East line of said Section 13, also being the West line of said Section 18; thence continuing East along said Easterly extension into Brady Township 118.75 feet to the Easterly line of the former Conrail Railroad right-of-way; thence Northerly along said former Conrail Railroad right-of-way line to the South line of Lot 32, Wolvertons Revised Addition to the Village of Vicksburg; thence East along the South line of said Lot 32 to the Southeast corner of said Lot 32; thence North along the East line of Lots 26, 28, 30 & 32, said Wolvertons Revised Addition to the Village of Vicksburg, 264 feet to the Northeast corner of said Lot 26; thence West along the North line of said Lot 26 to the Easterly line of said former Conrail Railroad right-of-way; thence Northerly thereon to the North line of Lot 18, said Wolvertons Revised Addition to the Village of Vicksburg, also being the Southerly right-of-way line of said GTW Railroad; thence Westerly, Southerly and Southwesterly along said right-of-way to the East right-of-way line of N . Richardson Avenue; thence Northerly thereon to the Northerly right-of-way line of said GTW Railroad; thence Northeasterly thereon to the West right-of-way line of Spruce Street; thence Northerly thereon to the North line of the South 1/2 of the Northwest 1/4 of said Section 18; thence West thereon to the shore of Sunset Lake; thence Southwesterly thereon to the place of beginning.

August 8, 2014
Revised: August 11, 2014

NOTE: The above description was prepared from available records, no field survey was performed.

B. DDA Parcel List

Proposed Additional Parcels *(not including Henry A. Leja Business Park)*

Street Name	Tax ID	Taxable Value 2014	Development Type
Second Street	3914-13-180-040	86,360	Apartments - Commercial
W Prairie	3914-13-180-050	52,657	Residential
W Prairie	3914-13-180-061	42,354	Residential
W Prairie	3914-13-180-080	32,200	Residential
W Prairie	3914-13-192-200	72,237	Commercial
W Prairie	3914-13-192-210	2,200	Vacant - Commerical
W Prairie	3914-13-192-220	4,662	Residential
W Prairie	3914-13-192-230	42,538	Residential
W Prairie	3914-13-192-240	56,159	Commercial
W Prairie	3914-13-192-250	28,800	Residential
W Prairie	3914-13-192-260	33,800	Residential
W Prairie	3914-13-192-270	10,100	Residential
W Prairie	3914-13-192-323	0	Village
W Prairie	3914-13-192-328	0	Village
W Prairie	3914-13-253-011	294,741	Commercial - Apartment
W Prairie	3914-13-253-015	60,756	Commercial
	3914-13-253-019	0	Village
N Richardson	3914-13-288-010	218,000	Commercial
N Main	3914-13-289-030	44,100	Residential
-	3914-13-289-040	exempt	Vacant
-	3914-13-289-050	exempt	Vacant
North	3914-13-289-060	31,515	Commercial
-	3914-13-289-070	exempt	Vacant
North	3914-13-289-080	61,976	Commercial
North	3914-13-289-090	49,026	Commercial
Kalamazoo	3914-13-292-030	38,200	Residential
Kalamazoo	3914-13-292-040	48,600	Residential
Kalamazoo	3914-13-292-050	42,100	Residential
Kalamazoo	3914-13-292-060	40,600	Residential
N Main	3914-13-292-070	44,000	Residential
N Main	3914-13-292-080	45,600	Residential
N Main	3914-13-292-090	10,464	Vacant - Commerical
N Main	3914-13-292-102	5,588	Vacant - Commerical
N Richardson	3914-13-293-050	46,950	Residential
Vacant	3914-13-340-010	23,300	Vacant - Residential
Mill Street	3914-13-405-190	38,303	Residential
W Prairie	3914-13-405-200	20,488	Residential
Briggs	3914-13-405-280	102,400	Industrial

W Washington	3914-13-405-292	5,000	Vacant - Residential
W Washington	3914-13-405-295	7,300	Vacant - Residential
	3914-13-428-050	0	Village
Kalamazoo	3914-13-430-020	45,800	Residential
Kalamazoo	3914-13-430-030	31,646	Residential
Kalamazoo	3914-13-430-040	42,930	Residential
Kalamazoo	3914-13-430-050	39,116	Residential
Kalamazoo	3914-13-430-060	34,000	Residential
Kalamazoo	3914-13-430-075	67,709	Residential
N Main	3914-13-430-080	10,300	Vacant - Commerical
N Main	3914-13-430-100	51,500	Residential
N Main	3914-13-430-110	50,400	Residential
N Main	3914-13-430-120	69,800	Residential
N Main	3914-13-430-130	24,300	Residential
	3914-13-430-140	0	Commercial
	3914-13-430-150	0	Commercial
N Main	3914-13-432-010	43,992	Commercial
N Kalamazoo	3914-13-434-010	15,800	Residential
Richardson	3914-13-434-020	36,300	Residential
N Kalamazoo	3914-13-434-030	27,800	Residential
Richardson	3914-13-434-040	26,800	Residential
N Kalamazoo	3914-13-434-050	0	Commercial
Kalamazoo	3914-13-434-110	24,380	Residential
Kalamazoo	3914-13-434-120	30,216	Residential
Kalamazoo	3914-13-436-010	30,600	Residential
S Michigan	3914-13-438-025	31,200	Residential
S Michigan	3914-13-438-030	37,200	Residential
S Michigan	3914-13-438-040	35,500	Residential
W Washington	3914-13-438-050	36,200	Residential
W Washington	3914-13-438-060	37,200	Residential
W Washington	3914-13-438-070	33,600	Residential
S Michigan	3914-13-440-020	29,051	Residential
	3914-13-440-040	0	Village
	3914-13-440-050	0	Village
Washington	3914-13-440-180	13,484	Commercial
	3914-13-440-190	0	Village
	3914-13-440-200	0	Village
	3914-13-440-210	0	Village
Washington	3914-13-440-220	83,413	Residential
S Michigan	3914-13-440-230	36,200	Residential
	3914-13-442-010	0	Village
E Washington	3914-13-442-090	38,000	Residential

E Washington	3914-13-442-115	52,300	Residential
E Washington	3914-13-442-150	42,930	Residential
	3914-13-442-160	0	Village
S Michigan	3914-13-446-031	48,505	Residential
S Michigan	3914-13-446-040	54,733	Residential
W Washington	3914-13-448-011	65,900	Residential
W Washington	3914-13-448-021	38,100	Residential
W Washington	3914-13-448-030	27,838	Residential
S Main	3914-13-448-040	8,128	Vacant - Residential
S Main	3914-13-448-050	40,436	Commercial
S Main	3914-13-448-060	36,312	Residential
S Main	3914-13-448-070	30,400	Residential
E Washington	3914-13-449-060	35,700	Residential
E Washington	3914-13-449-070	0	Church
S Kalamazoo	3914-13-449-080	0	Vacant
E Maple	3914-13-449-110	0	Church
W Highway	3914-13-470-036	70,200	Industrial
W Highway	3914-13-470-038	0	Commercial
Washington	3914-13-470-041	110,400	Industrial
N Richardson	3914-13-288-020	300	Vacant - Commerical
E. North	3914-13-288-030	13,900	Residential
N Richardson	3915-18-100-019	775	Vacant
N Richardson	3915-18-100-020	0	Vacant
Richardson	3915-18-100-024	0	Commercial
		$3,534,368	

Personal Property Tax

W. Prairie St.	3914-91-007-027	193,600	Prevo's Family Markets
Total Real & Property Tax		**$3,727,968**	

Brady Township Parcels

Proposed Additional Parcels *(Henry A. Leja Business Park)*

Street Name	Tax ID	Taxable Value 2014	Development Type
E VW Avenue	3914-13-160-010	49,700	Residential
N Leja	3914-13-160-020	159,600	Industrial
N Leja	3914-13-160-030	110,500	Industrial
N Leja	3914-13-160-040	14,800	Industrial
N Leja	3914-13-160-050	80,400	Industrial
N Leja	3914-13-160-060	285,900	Industrial
N Leja	3914-13-160-070	149,300	Vacant - Industrial
N Leja	3914-13-160-080	11,408	Vacant - Industrial
Leja	3914-13-160-090	15,300	Industrial
W Prairie	3914-13-160-100	19,700	Vacant - Industrial
W Prairie	3914-13-160-110	555,000	Industrial
N 4th St	3914-13-160-120	261,000	Industrial
N 4th St	3914-13-160-130	8,812	Vacant
S Leja	3914-13-305-011	1,454,600	Industrial
E VW Ave	3914-13-305-013	70,038	Vacant
E VW Ave	3914-13-305-015	38,300	Vacant - Industrial
Real Property Total		**$ 3,284,358**	

Personal Property Tax

W Prairie	3914-91-000-135	515,600	Personal Property
S. Leja	3914-91-001-133	1,883,300	Personal Property
N. Leja	3914-91-005-050	58,100	Personal Property
N. Leja	3914-95-000-708	125,500	Personal Property
S. Leja	3914-97-012-483	437,000	Personal Property
Personal Property Tax Total		**$ 3,019,500**	
		$ 6,303,858	

Existing DDA Parcel List (Original Development & TIF Plan dated April 1986, and Development & Amended TIF Plan dated January 2004.

PARCEL NUMBER:	*ADDRESS:*	*2003 TAXABLE VALUE*
3914-13-180-090	402 W. Prairie	$58,700.00
3914-13-180-100	W. Prairie St. (back lot)	$1,000.00
3914-13-192-280	W. Prairie St. (vacant-Consumers)	$800.00
3914-13-192-293	W. Prairie (Siemens)	$75,100.00
3914-13-192-294	709 W. Prairie	$25,800.00
3914-13-192-297	110 3rd St.	$13,600.00
3914-13-192-299	701 W. Prairie	$4,500.00
3914-13-192-301	625 W. Prairie	$49,400.00
3914-13-192-323	603 W. Prairie	$68,500.00
3914-13-192-325	706 W. Prairie	$21,800.00
3914-13-192-330	509 W. Prairie	$27,300.00
3914-13-192-341	513 W. Prairie	$43,600.00
3914-13-192-350	501 W. Prairie	$25,700.00
3914-13-192-360	421 W. Prairie	$29,000.00
3914-13-192-370	415 W. Prairie	$19,100.00
3914-13-192-380	108 S. Boulevard	$44,100.00
3914-13-292-010	207 Richardson	$44,400.00
3914-13-292-020	201 W. Vine	$26,200.00
3914-13-293-011	169 N. Richardson	$81,000.00
3914-13-293-021	Kalamazoo Ave. Vacant	$4,500.00
3914-13-293-031	164 N. Kalamazoo	$15,000.00
3914-13-293-041	163 N. Richardson	$34,000.00
3914-13-293-060	158 N. Kalamazoo	$23,400.00
3914-13-305-072	E. VW Fulton (Dollar Store)	$2,500.00
3914-13-305-080	E. VW Fulton (Dollar Store)	$2,500.00
3914-13-305-090	E. VW Fulton (Dollar Store)	$2,500

PARCEL NUMBER:	*ADDRESS:*	*2003 TAXABLE VALUE*
3914-13-405-020	300 W. Prairie	$34,600.00
3914-13-405-210	308 W. Prairie	$55,900.00
3914-13-405-220	302 W. Prairie	$43,000.00
3914-13-405-250	343 W. Prairie	$184,300.00
3914-13-405-270	W. Prairie St. (vacant-Thompson)	$6,100.00
3914-13-405-291	Mill St. (vacant) Thompson	$500.00
3914-13-426-090	N. Main #125,127 (Felpausch)	$16,600.00
3914-13-426-030	131 N. Main (Felpausch)	$12,400.00
3914-13-426-040	137 N. Main (Felpausch)	$3,000.00
3914-13-426-051	145 N. Main (Felpausch)	$3,700.00
3914-13-434-071	126 N. Kalamazoo	$0.00
3914-13-434-081	Village Water Tower	$0.00
3914-13-434-130	109 N. Richardson	$17,300.00
3914-13-450-011	Vicks. Community Schools	$0.00
3914-13-483-010	Vicks. Community Schools	$0.00
3915-18-100-024	508 N. Richardson (VOV)	$0.00
3915-18-170-003	410 N. Richardson (ST. of MI, VOV)	$0.00
3915-18-170-008	170 N. Richardson (Fryling RR prop)	$5,800.00
3915-18-173-002	318 E. Vine (Fryling at RR prop)	$724.00
3915-18-173-005	306 N. Richardson	$904.00
3910-18-173-008	170 N. Richardson (Fryling RR prop)	$5,800.00
3915-18-173-009	Village of Vicks. (RR & Depot)	$0.00
3915-18-302-013	170 N. Richardson (Fryling RR prop)	$507.00

PARCEL NUMBER:	*ADDRESS:*	*2003 TAXABLE VALUE*
3915-18-351-006	170 N. Richardson (Fryling RR prop)	$0.00
	TOTAL NEW:	$1,164,135.00
3914-13-405-010	220 W. Prairie	$22,900.00
3914-13-405-040	223 W. Prairie	$55,800.00
3914-13-405-051	109 S. Mill	$0.00
3914-13-426-011	119 N. Main	$134,600.00
3914-13-426-082	120 W. Prairie	$274,600.00
3914-13-426-090	E. Prairie St.	$47,000.00
3914-13-426-100	130 W. Prairie	$60,100.00
3914-13-430-010	Kalamazoo Ave.-rear vacant	$500.00
3914-13-432-020	N. Main St. vacant	$100.00
3914-13-432-030	101 E. Prairie	$16,300.00
3914-13-432-040	E. Prairie St. Vacant	$3,500.00
3914-13-432-050	103 E. Prairie	$12,800.00
3914-13-432-060	105 E. Prairie	$40,400.00
3914-13-432-080	109 E. Prairie	$9,300.00
3914-13-432-090	111 W. Prairie	$18,800.00
3914-13-432-100	113 E. Prairie	$9,300.00
3914-13-432-110	117 E. Prairie	$38,200.00
3914-13-432-120	E. Prairie St.	$900.00
3914-13-432-130	Kalamazoo Ave.-parking lot	$400.00
3914-13-432-150	E. Prairie St. Parking Lot	$300.00
3914-13-432-155	E. Prairie St. Parking Lot	$0.00
3914-13-432-160	123 E. Prairie	$10,400.00
3914-13-432-170	125 E. Prairie	$17,300.00
3914-13-432-180	127 E. Prairie	$28,200.00

PARCEL NUMBER:	ADDRESS:	2003 TAXABLE VALUE
3914-13-432-190	E. Prairie St. Parking Lot	$1,900.00
3914-13-432-200	113 N. Kalamazoo	$26,400.00
3914-13-436-021	104 N. Kalamazoo	$11,000.00
3914-13-436-031	201 W. Prairie	$24,100.00
3914-13-436-040	215 W. Prairie	$32,400.00
3914-13-438-010	200 W. Prairie	$23,900.00
3914-13-438-021	104 S. Michigan	$13,300.00
3914-13-440-010	121 W. Prairie	$50,900.00
3914-13-440-030	115 W. Prairie	$14,200.00
3914-13-440-060	100 S. Main	$22,700.00
3914-13-440-070	102 S. Main	$23,600.00
3914-13-440-080	104 S. Main	$10,600.00
3914-13-440-090	104 S. Main	$17,800.00
3914-13-440-100	106 S. Main	$15,700.00
3914-13-440-110	110 S. Main	$25,300.00
3914-13-440-120	112 S. Main	$0.00
3914-13-440-121	112 S. Main	$30,600.00
3914-13-440-130	118 S. Main	$0.00
3914-13-440-131	118 S. Main	$24,300.00
3914-13-440-140	120 S. Main	$15,800.00
3914-13-440-150	122 S. Main	$17,100.00
3914-13-440-160	124 S. Main	$15,600.00
3914-13-440-170	108 W. Washington St.	$6,400.00
3914-13-442-020	105 S. Main	$14,600.00
3914-13-442-030	102 E. Prairie	$9,300.00
3914-13-442-040	120 E. Prairie	$57,900.00
3914-13-442-050	107 S. Main	$27,300.00

PARCEL NUMBER:	*ADDRESS:*	*2003 TAXABLE VALUE*
3914-13-442-061	109 S. Main	$18,300.00
3914-13-442-071	111 S. Main	$13,400.00
3914-13-442-080	124 E. Prairie	$60,800.00
3914-13-442-100	S. Kalamazoo (garage)	$5,100.00
3914-13-442-120	120 E. Prairie	$2,300.00
3914-13-442-140	120 E. Prairie	$1,200.00
3914-13-442-170	123 S. Main	$14,700.00
3914-13-442-180	121 S. Main	$14,500.00
3914-13-442-190	119 S. Main	$12,600.00
3914-13-442-200	117 S. Main	$13,800.00
3914-13-442-210	115 S. Main	$14,200.00
3914-13-442-220	113 S. Main	$10,600.00
3914-13-444-011	200 E. Prairie	$0.00
3914-13-444-021	W. Bldg. On Kalamazoo	$0.00
3914-13-444-031	Laundry bldg. On Kalamazoo	$0.00
3914-13-444-041	Part of Market Place	$98,000.00
3914-13-448-040	202 S. Main	$0.00
3914-13-448-050	202 S. Main	$0.00
3914-13-449-010	S. Main (VUMC)	$42,300.00
3914-91-000-060	104 S. Main	$1,900.00
3914-91-000-070	101 E. Prairie	$500.00
3914-91-000-110	102 S. Main	$17,400.00
3914-91-000-160	127 E. Prairie	$63,500.00
3914-91-000-210	124 E. Prairie	$2,900.00
3914-91-000-220	113 E. Prairie	$1,200.00
3914-91-000-250	102 E. Prairie	$4,500.00
3914-91-000-255	123 E. Prairie	$0.00

PARCEL NUMBER:	*ADDRESS:*	*2003 TAXABLE VALUE*
3914-91-000-262	215 E. Prairie	$0.00
3914-91-000-300	120 W. Prairie	$85,000
3914-91-000-301	120 W. SD #49 V V DDA	$0.00
3914-91-000-305	120 W. Prairie	$0.00
3914-91-000-310	110 S. Main	$9,000.00
3914-91-000-334	109 W. Prairie	$0.00
3914-91-000-350	111 S. Kalamazoo	$2,200.00
3914-91-000-360	111 E. Prairie	$2,400.00
3914-91-000-362	302 W. Prairie	$0.00
3914-91-000-480	121 S. Main	$3,900.00
3914-91-000-502	Various locations SD#49 W DDA	$0.00
3914-91-000-520	104 S. Main	$700.00
3914-91-000-610	123 S. Main	$2,400.00
3914-91-000-630	223 W. Prairie	$3,800.00
3914-91-000-632	223 W. Prairie	$0.00
3914-91-000-810	121 W. Prairie	$15,900.00
3914-91-000-814	130 W. Prairie	$0.00
3914-91-000-850	122 S. Main	$300.00
3914-91-000-860	109 S. Main	$30,000.00
3914-91-000-865	202 S. Main	$0.00
3914-91-000-870	113 E. Prairie	$400.00
3914-91-000-890	111 S. Main	$700.00
3914-91-000-900	127 S. Kalamazoo	$12,000.00
3914-91-000-903	200 E. Prairie	$0.00
3914-91-000-904	200 E. Prairie	$0.00
3914-91-000-905	200 E. Prairie	$0.00

PARCEL NUMBER:	*ADDRESS:*	*2003 TAXABLE VALUE*
3914-91-000-907	103 S. Kalamazoo	$0.00
3914-91-000-909	208 E. Prairie	$0.00
3914-91-000-920	127 E. Prairie	$10,800.00
3914-91-000-940	200 E. Prairie St.	$3,300.00
3914-91-001-030	112 S. Main	$5,100.00.00
3914-91-001-050	120 E. Prairie	$10,900.00
3914-92-000-802	112 S. Main	$0.00
3914-95-000-141	201 S. Main	$0.00
3914-95-000-161	Various Loc V V DDA	$0.00
3914-95-100-050	113 S. Main	$0.00
3914-95-100-065	119 N. Main	$0.00
3914-95-110-015	104 Kalamazoo	$0.00
3914-95-110-020	106 N. Kalamazoo	$0.00
3914-95-110-032	117 S. Kalamazoo	$0.00
3914-95-110-034	118 S. Main	$0.00
3914-95-110-608	120 W. Prairie	$0.00
3914-95-110-680	WDD SD #49	$0.00
3914-95-120-448	121 W. Prairie	$0.00
3914-95-120-450	120 W. Prairie	$0.00
3914-95-120-592	109 S. Main	$0.00
3914-95-120-790	Various locations SD#49 W DDA	$0.00
3914-95-130-090	100 S. Main	$0.00
3914-95-130-250	110 S. Main	$0.00
3914-95-140-230	120 W. Prairie	$0.00
3914-95-140-250	120 W. SD #49 V V DDA	$0.00
3914-95-140-290	201 E. Prairie	$0.00

PARCEL NUMBER:	*ADDRESS:*	*2003 TAXABLE VALUE*
3914-95-140-365	Various locations SD#49 W DDA	$0.00
3914-95-140-370	115 S. Main	$0.00
3914-95-140-400	120 E. Prairie	$800.00
3914-95-140-515	109 S. Main	$3,700.00
3914-95-140-862	109 S. Main	$1,700.00
3914-95-140-880	110 S. Main	$3,400.00
3914-95-140-900	223 W. Prairie	$1,200.00
3914-95-150-001	118 S. Main	$200.00
3914-95-150-002	126 S. Main	$2,500.00
3914-95-150-003	100 S. Main	$200.00
3914-95-150-004	115 W. Prairie	$1,200.00
3914-95-150-016	105 S. Main	$1,000.00
3914-95-150-050	113 N. Kalamazoo	$600.00
3914-95-150-060	109 S. Main	$1,000.00
3914-95-151-010	107 E. Prairie	$13,900.00
3914-95-151-012	117 E. Prairie	$0.00
3914-95-151-014	108 W. Washington St.	$0.00
3914-95-151-016	102 E. Prairie	$0.00
3914-95-151-020	117 S. Kalamazoo	$0.00
3914-95-151-040	120 E. Prairie	$0.00
	TOTAL EXISTING	$1,978,500.00
	TOTAL EXISTING AND NEW	$3,142,635.00

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF:	November 5, 2014
DEPARTMENT:	Human Resources Department
PREPARED BY:	Kristine Cunningham, Human Resources Director
SUBJECT:	Personnel Policy 5.12 – Tuition Reimbursement

SPECIFIC ACTION REQUESTED:
Adoption of the revisions to policy 5.12, Tuition Reimbursement Policy, as previously approved by Board action on 7/7/1998.

DESCRIPTION OF ACTION (dollar amount, purpose):
We respectfully request that the amount of tuition reimbursement maximum increase from $500 to $1,000. The amount of this benefit has not been increased in over 15 years. The attached update to the policy reflects this change.

TIME FRAME OF ACTION:
Effective 1/1/2015.

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):
Employee Benefit Fund

PERSONNEL IF REQUIRED:
(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)
N/A

NEW OR RENEWAL:
N/A

CONTACT PERSON WITH PHONE NUMBER:
Kristine D. Cunningham, (269) 384-8100 or kdcunn@kalcounty.com

Number - 5.12

Date Approved 07/07/98
Supersedes 01/01/90

5.12 Tuition Reimbursement Policy

The County shall pay 75% of tuition to a maximum of ~~$500~~ $1,000 a year to County employees taking approved college courses, as outlined in a more detailed policy statement available from the Human Resources Director. Approved courses shall be those which provide for the systematic improvement of the knowledge or skills required in the performance of the employee's work or courses that, for other reasons, will be beneficial to the employee and the County. All courses shall be approved by the Human Resources Director prior to issuance of the tuition reimbursement. The employee must remain in County service for a period of twelve (12) calendar months following completion of the course, or courses, or pay back the tuition reimbursement.

An employee terminated as a result of County action may not be required to pay back the tuition payment.