

**2011 Kalamazoo County L-4028 Millage Reduction Fractions
 Ad Valorem Parcels**

	2010 TAXABLE	2011 TAXABLE	2011 LOSSES	2011 ADDITIONS	2011 M.R.F.	2011 BTRF
TAXING JURISDICTION						
KALAMAZOO COUNTY Less REZ & Senior Co-Op	8,059,486,488	7,968,884,943	110,704,112	188,245,112	1.0000	1.0216
KALAMAZOO CO.TRANSPORTATION AUTH.- LESS REZ & Senior Co	8,059,486,488	7,968,884,943	110,704,112	188,245,112	1.0000	1.0216
KALAMAZOO TRANSIT AUTHORITY- LESS REZ & Senior Co-Op	1,631,760,979	1,590,399,923	36,140,399	49,166,109	1.0000	1.0353
KALAMAZOO CITY DDA Less REZ	215,394,555	206,863,682	6,827,755	12,325,500	1.0000	1.0721
TOWNSHIPS & CITIES						
Alamo Less REZ	125,460,943	126,638,880	370,048	1,521,605	1.0000	0.9998
Brady	146,349,734	146,062,695	759,179	1,169,450	1.0000	1.0048
Charleston	104,590,563	105,775,634	1,282,266	2,721,000	1.0000	1.0025
Climax	62,524,175	64,133,962	31,281	411,050	0.9974	0.9807
Comstock Less REZ & Senior Co-Op	502,634,801	504,482,813	10,061,638	16,688,209	1.0000	1.0098
Cooper Less REZ	274,355,680	273,367,996	920,546	2,468,016	1.0000	1.0094
Kalamazoo Less Senior Co-Op	454,003,763	437,763,547	6,138,828	6,302,921	1.0000	1.0380
Oshtemo	738,313,996	733,729,656	11,247,463	12,541,327	1.0000	1.0082
Pavilion	188,136,839	186,102,623	648,541	1,407,800	1.0000	1.0151
Prairie Ronde	92,152,549	93,445,459	344,120	865,750	1.0000	0.9917
Richland	351,024,630	354,571,354	1,404,372	7,838,254	1.0000	1.0083
Ross	292,209,957	295,405,047	1,336,205	3,100,093	1.0000	0.9951
Schoolcraft Less REZ & Senior Co-Op	271,196,755	275,039,014	1,506,099	8,219,731	1.0000	1.0108
Texas	692,210,647	706,457,221	7,667,928	15,007,550	1.0000	0.9900
Wakeshma	44,159,820	41,358,207	57,542	272,900	1.0000	1.0734
Galesburg City	28,623,012	27,828,048	144,263	574,900	1.0000	1.0450
Kalamazoo City Less REZ & Senior Co-Op	1,631,760,979	1,590,399,923	36,140,399	49,166,109	1.0000	1.0353
Parchment City	47,762,503	46,875,601	433,186	1,053,649	1.0000	1.0329
Portage City Less REZ & Senior Co-Op	2,012,015,142	1,959,447,263	30,210,208	56,914,798	1.0000	1.0417
VILLAGES						
Augusta	18,048,680	18,391,960	67,957	998,900	1.0000	1.0338
Climax	12,724,860	12,929,720	13,096	46,170	1.0000	0.9867
Richland	35,443,017	34,882,542	116,150	528,304	1.0000	1.0283
Schoolcraft	39,410,316	38,798,493	363,583	1,169,845	1.0000	1.0377
Vicksburg Less REZ	73,754,431	74,276,551	421,358	2,407,132	1.0000	1.0204
DISTRICT LIBRARIES						
Kalamazoo Public Library Less REZ & Senior Co-Op	2,879,159,818	2,813,595,244	58,604,287	69,095,757	1.0000	1.0277
McKay's Memorial	292,209,957	295,405,047	1,336,205	3,100,093	1.0000	0.9951
Otsego Library less REZ (send to Allegan County)	125,460,943	126,638,880	370,048	1,521,605	IC	IC
Parchment Community	225,235,388	223,480,905	1,185,878	3,871,398	1.0000	1.0202
Portage Library Less REZ	2,260,893,538	2,216,070,764	30,669,409	62,273,898	1.0000	1.0355
Ransom District less REZ (send to Allegan County)	154,185,451	153,291,588	380,801	998,267	IC	IC
Richland Community	351,024,630	354,571,354	1,404,372	7,838,254	1.0000	1.0083
Vicksburg Community less REZ	378,136,173	382,303,216	1,901,695	8,219,336	1.0000	1.0057
Alamo Township REZ - Total TV	529,564	612,458	4,424	68,093		
Alamo Township REZ -Plainwell SD	306,470	322,323	0	12,824		
Alamo Township REZ -Non-PRE -Plainwell SD	178,234	181,263	0	0		
Alamo Township REZ -Otsego SD	223,094	290,135	4,424	55,269		
Alamo Township REZ - Non-PRE -Otsego SD	114,174	116,114	0	0		
Comstock Township REZ - Total TV - all Comstock SD	16,256,540	51,466,938	7,955,204	43,069,034		
Comstock Township REZ - Non-PRE-Comstock SD	7,067,087	9,486,568	0	2,228,000		
Cooper Township REZ - Total TV - all Plainwell SD	138,707	133,660	0	0		
Cooper Township REZ -Non-PRE-Plainwell SD	80,019	79,018	0	0		
Schoolcraft Township REZ - Total TV	649,339	724,700	100	101,100		
Schoolcraft Township REZ - Schoolcraft SD	465,437	443,200	0	0		
Schoolcraft Township REZ - Non-PRE-Schoolcraft SD	203,237	200,700	0	0		
Schoolcraft Township REZ - Vicksburg SD	183,902	281,500	100	101,100		
Schoolcraft Township REZ - Non-PRE-Vicksburg SD	154,202	251,900	0	101,100		
Schoolcraft Township REZ - Vicksburg Village	183,902	281,500	100	101,100		
Kalamazoo City REZ - Total TV	23,886,248	23,393,219	110,542	226,900		
Kalamazoo City REZ - Kalamazoo SD	23,540,148	23,059,519	110,342	226,900		
Kalamazoo City REZ - Non-PRE Kalamazoo SD	21,754,241	21,231,856	90,642	39,500		
Kalamazoo City REZ - Comstock SD	346,100	333,700	200	0		
Kalamazoo City REZ - Non-PRE Comstock SD	148,700	143,400	0	0		
Portage City REZ - Total TV	1,978,523	1,902,804	4,300	25,400		
Portage City REZ - Non-PRE-Portage SD	867,523	846,904	0	0		
Total Kalamazoo County REZ Taxable Values	43,438,921	78,233,779	8,074,570	43,490,527		

**2011 Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels**

<u>TAXING JURISDICTION</u>	<u>2010 TAXABLE</u>	<u>2011 TAXABLE</u>	<u>2011 LOSSES</u>	<u>2011 ADDITIONS</u>	<u>2011 M.R.F.</u>	<u>2011 BTRF</u>
Comstock Twp. Senior Citizen Co-Op- All Galesburg Augusta SD	0	574,138	0	547,138		
Comstock Twp. Senior Citizen Co-Op- Non-PRE Galesburg Augusta SD	0	0	0	0		
Kalamazoo Twp. Senior Citizen Co-Op- All Kalamazoo SD	0	706,073	0	706,073		
Kalamazoo Twp. Senior Citizen Co-Op- Non-PRE Kalamazoo SD	0	0	0	0		
Schoolcraft Twp. Senior Citizen Co-Op- All Schoolcraft SD	0	419,650	0	419,650		
Schoolcraft Twp. Senior Citizen Co-Op- Non-PRE Kalamazoo SD	0	0	0	0		
Kalamazoo City Senior Citizen Co-Op- All Kalamazoo SD	6,612,912	6,947,312	0	356,200		
Kalamazoo City Senior Citizen Co-Op- Non-PRE-Kalamazoo SD	0	0	0	0		
Portage City Senior Citizen Co-Op- All Portage SD	0	879,396	0	879,396		
Portage City Senior Citizen Co-Op- Non-PRE Portage SD	0	0	0	0		
Total Kalamazoo County Senior Co-Op Taxable Values	6,612,912	9,526,569	0	2,908,457		
<i>IN COUNTY SCHOOLS</i>						
39010 Kalamazoo Public Schools Less REZ & Senior Co-Op Non-PRE Less REZ & Senior Co-Op	2,561,624,980 1,169,352,277	2,499,854,948 1,125,480,168	49,139,539 14,552,735	62,052,238 13,272,927	1.0000	1.0383
39020 Climax-Scotts Community Schools - I.C.Total. Non-PRE	107,786,502 13,444,303	109,368,394 13,924,741	122,483 27,421	936,506 443,643	1.0000	0.9952
Kalamazoo County Total Taxable Value	93,967,720	95,326,974	100,629	811,850		
Kalamazoo County Non-PRE Value	12,174,020	12,628,583	27,200	422,690		
Calhoun County Total Taxable Value	13,818,782	14,041,420	21,854	124,656		
Calhoun County Non-PRE Value	1,270,283	1,296,158	221	20,953		
39030 Comstock Community Schools Less REZ Non-PRE Less REZ	497,799,079 216,478,696	492,080,340 214,843,582	12,381,328 433,042	16,645,279 3,112,779	1.0000	1.0204
39050 Galesburg-Augusta Comm. Schools Less Senior Co-Op Non-PRE Less Senior Co-Op	251,642,817 77,177,039	248,096,357 79,508,527	8,592,183 694,719	8,628,759 3,011,028	1.0000	0.9998
39130 Parchment Schools Non-PRE	225,235,388 54,042,967	223,480,905 53,529,316	1,185,878 188,368	3,871,398 724,343	1.0000	1.0199
39140 Portage Public Schools Less REZ & Senior Co-Op Non-PRE Less REZ & Senior Co-Op	2,241,734,329 694,999,362	2,198,920,054 655,150,815	30,896,115 2,224,064	62,927,055 6,115,111	1.0000	1.0674
39065 Gull Lake Community Schools - I.C. TOTAL Non-PRE	862,817,996 176,910,305	871,724,492 179,868,265	2,425,421 320,304	14,908,159 4,208,279	1.0000	1.0053
Kalamazoo County Total Taxable Value	719,586,648	726,637,382	2,133,565	10,719,007		
Kalamazoo County Non-PRE Value	153,623,512	155,946,238	228,784	2,580,253		
Barry County Total Taxable Value	82,876,127	84,600,397	164,484	3,935,817		
Barry County Non-PRE Value	16,545,142	17,204,516	18,900	1,616,903		
Calhoun County Total Taxable Value	60,355,221	60,486,713	127,372	253,335		
Calhoun County Non-PRE Value	6,741,651	6,717,511	72,620	11,123		
39170 Vicksburg Community Schools - IC TOTAL-Less REZ Non-PRE Less REZ	492,742,805 85,477,840	490,565,453 85,002,281	1,753,296 299,055	5,509,936 1,854,906	1.0000	1.0244
Kalamazoo County Total Taxable Value Less REZ	480,256,796	477,889,126	1,741,696	5,360,136		
Kalamazoo County Non-PRE Value Less Rez	84,011,331	83,457,089	297,755	1,744,806		
St. Joseph County Total Taxable Value	12,486,009	12,676,327	11,600	149,800		
St. Joseph County Non-PRE Value	1,466,509	1,545,192	1,300	110,100		
39160 Schoolcraft Community Schools Less REZ & Senior Co-Op Non-PRE Less REZ & Senior Co-Op	201,424,528 37,590,178	205,001,039 37,925,926	1,364,097 164,790	5,901,095 1,273,295	1.0000	1.0211

**2011 Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels**

<u>TAXING JURISDICTION</u>	<u>2010 TAXABLE</u>	<u>2011 TAXABLE</u>	<u>2011 LOSSES</u>	<u>2011 ADDITIONS</u>	<u>2011 M.R.F.</u>	<u>2011 BTRF</u>
<u>OUT COUNTY SCHOOLS</u>						
13050 Athens Area Schools Non-PRE	7,037,482 939,504	6,666,621 898,200	100 100	40,100 15,200	IC	IC
75040 Colon Community Schools Non-PRE	1,372,574 113,979	1,331,393 109,426	0 0	0 0	IC	IC
75060 Mendon Community Schools Non-PRE	1,708,642 720,704	1,671,118 675,957	43,900 43,900	400 400	IC	IC
80140 Lawton Community Schools Non-PRE	1,157,486 214,547	1,192,220 218,471	11,398 50	4,950 4,950	IC	IC
80150 Mattawan Consolidated Schools Non-PRE	453,110,070 45,655,036	465,369,233 48,880,794	1,490,012 291,693	7,854,900 2,609,550	IC	IC
03020 Otsego Community Schools Less REZ Non-PRE Less REZ	167,733,071 25,549,359	170,686,012 27,154,363	428,564 40,158	2,408,310 1,408,653	IC	IC
03010 Plainwell Community Schools Less REZ Non-PRE Less REZ	154,094,878 22,689,266	154,668,821 22,724,477	519,898 50,815	1,355,160 304,538	IC	IC
<u>INTERMEDIATE SCHOOL DISTRICTS</u>						
Allegan Area Educational Service Agency (AAESA) Plainwell Community Schools Otsego Community Schools	321,827,949 154,094,878 167,733,071	325,354,833 154,668,821 170,686,012	948,462 519,898 428,564	3,763,470 1,355,160 2,408,310	IC	IC
Calhoun ISD and Kellogg Community College Athens Area Schools	7,037,482	6,666,621	100	40,100	IC	IC
St. Joseph ISD & Glen Oaks Community College Colon Community Schools Mendon Community Schools	3,081,216 1,372,574 1,708,642	3,002,511 1,331,393 1,671,118	43,900 0 43,900	400 0 400	IC	IC
Van Buren Intermediate School District Lawton Community Schools Mattawan Consolidated Schools	454,267,556 1,157,486 453,110,070	466,561,453 1,192,220 465,369,233	1,501,410 11,398 1,490,012	7,859,850 4,950 7,854,900	IC	IC

**2011 Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels**

TAXING JURISDICTION	2010 TAXABLE	2011 TAXABLE	2011 LOSSES	2011 ADDITIONS	2011 M.R.F.	2011 BTRF
INTERMEDIATE SCHOOL DISTRICTS CONTINUED:						
<u>Kalamazoo Regional Educational Service Agency (KRESA)</u>						
Kalamazoo Public Schools Less REZ & Senior Co-Op	2,561,624,980	2,499,854,948	49,139,539	62,052,238		
Climax-Scotts Community Schools	93,967,720	95,326,974	100,629	811,850		
Comstock Community Schools Less REZ	497,799,079	492,080,340	12,381,328	16,645,279		
Galesburg-Augusta Community Schools Less Senior Co-Op	251,642,817	248,096,357	8,592,183	8,628,759		
Gull Lake Community Schools	719,586,648	726,637,382	2,133,565	10,719,007		
Parchment Schools	225,235,388	223,480,905	1,185,878	3,871,398		
Portage Public Schools Less REZ & Senior Co-Op	2,241,734,329	2,198,920,054	30,896,115	62,927,055		
Schoolcraft Community Schools Less REZ & Senior Co-Op	201,424,528	205,001,039	1,364,097	5,901,095		
Vicksburg Community Schools	480,256,796	477,889,126	1,741,696	5,360,136		
KRESA IN KALAMAZOO COUNTY TOTALS w/out REZ	7,273,272,285	7,167,287,125	107,535,030	176,916,817		
KRESA IN KALAMAZOO COUNTY TOTALS with REZ	7,316,042,935	7,244,774,786	115,605,176	220,339,251		
FOR ENHANCEMENT MILLAGE ONLY						
<u>KRESA Out County Schools</u>						
Barry County	82,876,127	84,600,397	164,484	3,935,817		
Calhoun County	74,174,003	74,528,133	149,226	377,991		
St Joseph County	12,486,009	12,676,327	11,600	149,800		
KRESA-GRAND TOTAL w/out REZ	7,442,808,424	7,339,091,982	107,860,340	181,380,425	1.0000	1.0248
KRESA-GRAND TOTAL with REZ	7,485,579,074	7,416,579,643	115,930,486	224,802,859	1.0000	1.0247
FOR ENHANCEMENT MILLAGE ONLY						

**Kalamazoo Valley Community College (KVCC)
Kalamazoo County Values Only**

Kalamazoo Public Schools Less REZ & Senior Co-Op	2,561,624,980	2,499,854,948	49,139,539	62,052,238		
Climax-Scotts Community Schools	93,967,720	95,326,974	100,629	811,850		
Comstock Community Schools Less REZ	497,799,079	492,080,340	12,381,328	16,645,279		
Galesburg-Augusta Community Schools Less Senior Co-Op	251,642,817	248,096,357	8,592,183	8,628,759		
Gull Lake Community Schools	719,586,648	726,637,382	2,133,565	10,719,007		
Parchment Schools	225,235,388	223,480,905	1,185,878	3,871,398		
Portage Public Schools Less REZ & Senior Co-Op	2,241,734,329	2,198,920,054	30,896,115	62,927,055		
Schoolcraft Community Schools Less REZ & Senior Co-Op	201,424,528	205,001,039	1,364,097	5,901,095		
Vicksburg Community Schools	480,256,796	477,889,126	1,741,696	5,360,136		
Mattawan Consolidated Schools	453,110,070	465,369,233	1,490,012	7,854,900		
KVCC IN COUNTY TOTALS	7,726,382,355	7,632,656,358	109,025,042	184,771,717		
<u>KVCC Out County Schools</u>						
Barry County	82,876,127	84,600,397	164,484	3,935,817		
Calhoun County	74,174,003	74,528,133	149,226	377,991		
St Joseph County	12,486,009	12,676,327	11,600	149,800		
Van Buren County	237,931,839	228,368,804	5,537,650	9,635,389		
KVCC-GRAND TOTAL	8,133,850,333	8,032,830,019	114,888,002	198,870,714	1.0000	1.0236