

**2012 Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels**

STC Form 612 -L-4028 Due to STC May 21, 2012
STC Form 613 -L-4028 IC Due to STC June 4, 2012

REVISED 5/23/12

<u>TAXING JURISDICTION</u>	<u>2011 TAXABLE</u>	<u>2012 TAXABLE</u>	<u>2012 LOSSES</u>	<u>2012 ADDITIONS</u>	<u>2012 M.R.F.</u>	<u>2012 BTRF</u>
KALAMAZOO COUNTY Less REZ & 211.7d	7,968,884,943	7,832,989,624	130,626,899	232,142,307	1.0000	1.0312
KALAMAZOO CO.TRANSPORTATION AUTH.- LESS REZ & 211.7d	7,968,884,943	7,832,989,624	130,626,899	232,142,307	1.0000	1.0312
KALAMAZOO TRANSIT AUTHORITY- LESS REZ & 211.7d	1,590,399,923	1,488,906,206	53,260,240	41,813,561	1.0000	1.0622
KALAMAZOO CITY DDA Less REZ	206,863,682	187,591,983	23,789,500	5,623,900	1.0000	1.0061
<u>TOWNSHIPS & CITIES</u>						
Alamo Less REZ	126,638,880	121,248,285	303,052	952,808	1.0000	1.0502
Brady	146,062,695	143,677,969	461,087	1,400,167	1.0000	1.0234
Charleston	105,775,634	104,451,574	2,317,734	3,153,812	1.0000	1.0213
Climax	64,133,962	65,385,117	162,692	311,960	1.0000	0.9831
Comstock Less REZ & 211.7d	504,482,813	488,902,296	13,178,008	10,777,332	1.0000	1.0276
Cooper Less REZ	273,367,996	258,296,100	1,883,359	3,342,799	1.0000	1.0648
Kalamazoo Less 211.7d	437,763,547	419,582,248	5,247,933	8,713,450	1.0000	1.0527
Oshtemo	733,729,656	718,949,940	9,102,501	9,937,204	1.0000	1.0220
Pavilion	186,102,623	189,483,441	751,377	2,583,528	1.0000	0.9917
Prairie Ronde	93,445,459	94,826,982	270,962	666,700	1.0000	0.9895
Richland	354,571,354	357,079,003	2,079,752	7,645,800	1.0000	1.0088
Ross	295,405,047	291,057,241	1,088,301	1,938,400	1.0000	1.0180
Schoolcraft Less REZ & 211.7d	275,039,014	276,960,148	1,236,815	5,143,181	1.0000	1.0073
Texas	706,457,221	702,099,894	3,984,507	19,916,150	1.0000	1.0297
Wakeshma	41,358,207	41,841,602	85,356	569,288	1.0000	1.0000
Galesburg City	27,828,048	27,264,632	512,127	435,700	1.0000	1.0182
Kalamazoo City Less REZ & 211.7d	1,590,399,923	1,488,906,206	53,260,240	41,813,561	1.0000	1.0622
Parchment City	46,875,601	45,478,360	120,275	276,843	1.0000	1.0344
Portage City Less REZ & 211.7d	1,959,447,263	1,997,498,586	34,580,821	112,563,624	1.0000	1.0212
<u>VILLAGES</u>						
Augusta	18,391,960	18,591,890	56,006	277,812	1.0000	1.0012
Climax	12,929,720	12,959,344	67,564	84,460	1.0000	0.9990
Richland	34,882,542	34,128,434	220,372	343,750	1.0000	1.0260
Schoolcraft Less 211.7d	38,798,493	38,217,039	702,350	551,100	1.0000	1.0114
Vicksburg Less REZ	74,276,551	73,156,449	442,000	1,666,500	1.0000	1.0328
<u>DISTRICT LIBRARIES</u>						
Kalamazoo Public Library Less REZ & 211.7d	2,813,595,244	2,679,443,431	70,512,958	68,984,700	1.0000	1.0508
McKay's Memorial	295,405,047	291,057,241	1,088,301	1,938,400	1.0000	1.0180
Otsego Library less REZ (send to Allegan County)	126,638,880	121,248,285	303,052	952,808	IC	IC
Parchment Community	223,480,905	211,459,719	1,818,679	4,307,490	1.0000	1.0700
Portage Library Less REZ & 211.7d	2,216,070,764	2,249,668,210	34,725,905	116,535,224	1.0000	1.0226
Ransom District less REZ (send to Allegan County)	153,291,588	148,045,841	504,964	1,062,367	IC	IC
Richland Community	354,571,354	357,079,003	2,079,752	7,645,800	1.0000	1.0088
Vicksburg Community less REZ	382,303,216	382,421,078	995,552	5,992,248	1.0000	1.0130
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Alamo Township REZ - Total TV	612,458	595,135	17,950	7,885		
Alamo Township REZ -Plainwell SD	322,323	310,182	17,035	0		
Alamo Township REZ -Non-PRE -Plainwell SD	181,263	186,157	0	0		
Alamo Township REZ -Otsego SD	290,135	284,953	915	7,885		
Alamo Township REZ - Non-PRE -Otsego SD	116,114	119,249	0	0		
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Comstock Township REZ - Total TV - all Comstock SD	51,466,938	47,180,612	3,915,295	5,536,419		
Comstock Township REZ - Non-PRE-Comstock SD	9,486,568	9,433,864	0	0		
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Cooper Township REZ - Total TV - all Plainwell SD	133,660	125,453	1,433	0		
Cooper Township REZ -Non-PRE-Plainwell SD	79,018	72,225	0	0		
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Schoolcraft Township REZ - Total TV	724,700	708,900	0	0		
Schoolcraft Township REZ - Schoolcraft SD	443,200	425,600	0	0		
Schoolcraft Township REZ - Non-PRE-Schoolcraft SD	200,700	201,300	0	0		
Schoolcraft Township REZ - Vicksburg SD	281,500	283,300	0	0		
Schoolcraft Township REZ - Non-PRE-Vicksburg SD	251,900	253,700	0	0		
Schoolcraft Township REZ - Vicksburg Village	281,500	283,300	0	0		
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Kalamazoo City REZ - Total TV	23,393,219	7,895,350	14,881,211	94,900		
Kalamazoo City REZ - Kalamazoo SD	23,059,519	7,628,050	14,832,711	94,900		
Kalamazoo City REZ - Non-PRE Kalamazoo SD	21,231,856	5,985,123	14,699,911	70,800		
Kalamazoo City REZ - Comstock SD	333,700	267,300	48,500	0		
Kalamazoo City REZ - Non-PRE Comstock SD	143,400	130,900	0	0		
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Portage City REZ - Total TV	1,902,804	2,141,806	3,600	326,700		
Portage City REZ - Non-PRE-Portage SD	846,904	834,406	0	0		
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Total Kalamazoo County REZ Taxable Values	78,233,779	58,647,256	18,819,489	5,965,904		

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<u>TAXING JURISDICTION</u>	<u>2011 TAXABLE</u>	<u>2012 TAXABLE</u>	<u>2012 LOSSES</u>	<u>2012 ADDITIONS</u>	<u>2012 M.R.F.</u>	<u>2012 BTRF</u>
Page 2						
Comstock Twp. 211.7d- All Galesburg Augusta SD	574,138	574,138	0	19,186		
Comstock Twp. 211.7d- Non-PRE Galesburg Augusta SD	0	0	0	0		
Kalamazoo Twp. 211.7d- All Kalamazoo SD	706,073	706,073	0	0		
Kalamazoo Twp. 211.7d- Non-PRE Kalamazoo SD	0	0	0	0		
Schoolcraft Twp. 211.7d- All Schoolcraft SD & Schoolcraft Village	419,650	419,650	0	0		
Schoolcraft Twp. 211.7d- Non-PRE Schoolcraft SD	0	0	0	0		
Kalamazoo City 211.7d- Kalamazoo SD	6,947,312	6,947,312	0	45,200		
Kalamazoo City 211.7d- Non-PRE-Kalamazoo SD	0	0	0	0		
Kalamazoo City 211.7d- Comstock SD	0	1,131,200	0	1,131,200		
Kalamazoo City 211.7d- Non-PRE-Comstock SD	0	0	0	0		
Portage City 211.7d- All Portage SD	879,396	879,396	0	6,600		
Portage City 211.7d- Non-PRE Portage SD	0	0	0	0		
Total Kalamazoo County 211.7d Taxable Values	9,526,569	9,526,569	0	70,986		

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<i>IN COUNTY SCHOOLS</i>						
39010 Kalamazoo Public Schools Less REZ & 211.7d Non-PRE Less REZ & 211.7d	2,499,854,948 1,088,740,817	2,374,626,619 1,055,541,681	61,948,813 9,173,859	60,464,000 16,022,700	1.0000	1.0385
39020 Climax-Scotts Community Schools - I.C.Total. Non-PRE	109,368,394 14,386,073	111,446,429 14,768,919	306,923 49,023	662,248 311,749	1.0000	0.9917
Kalamazoo County Total Taxable Value	95,326,974	97,133,715	257,792	539,610		
Kalamazoo County Non-PRE Value	12,697,849	13,030,323	24,418	282,130		
Calhoun County Total Taxable Value	14,041,420	14,312,714	49,131	122,638		
Calhoun County Non-PRE Value	1,688,224	1,738,596	24,605	29,619		
39030 Comstock Community Schools Less REZ & 211.7d Non-PRE Less REZ	492,080,340 216,014,431	478,213,725 211,991,427	11,265,337 3,510,697	15,021,840 3,419,293	1.0000	1.0189
39050 Galesburg-Augusta Comm. Schools Less 211.7d Non-PRE Less Senior Co-Op	248,096,357 79,965,862	241,825,829 80,076,465	8,843,680 91,697	7,391,672 558,325	1.0000	1.0045
39130 Parchment Schools Non-PRE	223,480,905 55,257,395	211,459,719 52,219,802	1,818,679 390,156	4,307,490 605,590	1.0000	1.0630
39140 Portage Public Schools Less REZ & 211.7d Non-PRE Less REZ & Senior Co-Op	2,198,920,054 655,038,390	2,234,598,812 649,676,975	35,122,770 394,568	117,476,924 17,484,696	1.0000	1.0355
39065 Gull Lake Community Schools - I.C. TOTAL Non-PRE	871,724,492 178,823,685	871,278,250 179,718,769	3,369,960 454,657	13,761,501 1,879,515	1.0000	1.0030
Kalamazoo County Total Taxable Value	726,637,382	723,149,804	3,170,812	9,477,247		
Kalamazoo County Non-PRE Value	156,509,033	156,759,708	409,616	919,751		
Barry County Total Taxable Value	84,600,397	83,775,749	77,707	1,671,000		
Barry County Non-PRE Value	15,812,779	16,372,608	28,754	957,400		
Calhoun County Total Taxable Value	60,486,713	64,352,697	121,441	2,613,254		
Calhoun County Non-PRE Value	6,501,873	6,586,453	16,287	2,364		
39170 Vicksburg Community Schools - IC TOTAL-Less REZ Non-PRE Less REZ	490,565,453 84,882,120	491,782,197 84,052,093	1,234,408 322,482	5,748,918 1,249,615	1.0000	1.0212
Kalamazoo County Total Taxable Value Less REZ	477,889,126	479,083,205	1,226,812	5,545,718		
Kalamazoo County Non-PRE Value Less Rez	83,438,080	82,596,145	319,086	1,213,115		
St. Joseph County Total Taxable Value	12,676,327	12,698,992	7,596	203,200		
St. Joseph County Non-PRE Value	1,444,040	1,455,948	3,396	36,500		
39160 Schoolcraft Community Schools Less REZ & 211.7d Non-PRE Less REZ & Senior Co-Op	205,001,039 38,125,370	206,857,338 38,343,495	1,041,590 60,695	2,805,550 647,350	1.0000	1.0098

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<i>OUT COUNTY SCHOOLS</i>						
13050 Athens Area Schools Non-PRE	6,666,621 936,800	6,786,827 951,534	1,200 200	27,561 25,561	IC	IC
75040 Colon Community Schools Non-PRE	1,331,393 109,426	1,460,890 217,600	0 0	111,300 111,300	IC	IC
75060 Mendon Community Schools Non-PRE	1,671,118 657,899	1,817,055 729,785	0 0	122,867 93,367	IC	IC
80140 Lawton Community Schools Non-PRE	1,192,220 218,471	1,213,119 226,976	750 750	10,050 10,050	IC	IC
80150 Mattawan Consolidated Schools Non-PRE	465,369,233 47,231,307	462,577,982 49,697,229	1,091,896 402,342	7,116,250 2,327,550	IC	IC
03020 Otsego Community Schools Less REZ Non-PRE Less REZ	170,686,012 27,598,355	163,401,864 27,848,004	595,453 43,205	1,943,034 849,739	IC	IC
03010 Plainwell Community Schools Less REZ Non-PRE Less REZ	154,668,821 23,023,644	148,783,121 22,442,397	589,363 35,341	1,309,478 305,359	IC	IC
<i>INTERMEDIATE SCHOOL DISTRICTS</i>						
Allegan Area Educational Service Agency (AAESA) Plainwell Community Schools Otsego Community Schools	325,354,833 154,668,821 170,686,012	312,184,985 148,783,121 163,401,864	1,184,816 589,363 595,453	3,252,512 1,309,478 1,943,034	IC	IC
Calhoun ISD and Kellogg Community College Athens Area Schools	6,666,621	6,786,827	1,200	27,561	IC	IC
St. Joseph ISD & Glen Oaks Community College Colon Community Schools Mendon Community Schools	3,002,511 1,331,393 1,671,118	3,277,945 1,460,890 1,817,055	0 0 0	234,167 111,300 122,867	IC	IC
Van Buren Intermediate School District Lawton Community Schools Mattawan Consolidated Schools	466,561,453 1,192,220 465,369,233	463,791,101 1,213,119 462,577,982	1,092,646 750 1,091,896	7,126,300 10,050 7,116,250	IC	IC

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INTERMEDIATE SCHOOL DISTRICTS CONTINUED:

**Kalamazoo Regional Educational
Service Agency (KRESA)**

Kalamazoo Public Schools Less REZ & 211.7d	2,499,854,948	2,374,626,619	61,948,813	60,464,000		
Climax-Scotts Community Schools	95,326,974	97,133,715	257,792	539,610		
Comstock Community Schools Less REZ	492,080,340	478,213,725	11,265,337	15,021,840		
Galesburg-Augusta Community Schools Less 211.7d	248,096,357	241,825,829	8,843,680	7,391,672		
Gull Lake Community Schools	726,637,382	723,149,804	3,170,812	9,477,247		
Parchment Schools	223,480,905	211,459,719	1,818,679	4,307,490		
Portage Public Schools Less REZ & 211.7d	2,198,920,054	2,234,598,812	35,122,770	117,476,924		
Schoolcraft Community Schools Less REZ & 211.7d	205,001,039	206,857,338	1,041,590	2,805,550		
Vicksburg Community Schools	477,889,126	479,083,205	1,226,812	5,545,718		
KRESA IN KALAMAZOO COUNTY TOTALS	7,167,287,125	7,046,948,766	124,696,285	223,030,051		
KRESA IN KALAMAZOO COUNTY TOTALS w REZ FOR ENHANCEMENT MILLAGE ONLY	7,244,774,786	7,104,875,434	143,496,391	228,988,070		

KRESA Out County Schools

Barry County	84,600,397	83,775,749	77,707	1,671,000		
Calhoun County	74,528,133	78,665,411	170,572	2,735,892		
St Joseph County	12,676,327	12,698,992	7,596	203,200		

KRESA-GRAND TOTAL	7,339,091,982	7,222,088,918	124,952,160	227,640,143	1.0000	1.0314
KRESA-GRAND TOTAL with REZ FOR ENHANCEMENT MILLAGE ONLY	7,416,579,643	7,280,015,586	143,752,266	233,598,162	1.0000	1.0321

**Kalamazoo Valley Community College (KVCC)
Kalamazoo County Values Only**

Kalamazoo Public Schools Less REZ & 211.7d	2,499,854,948	2,374,626,619	61,948,813	60,464,000		
Climax-Scotts Community Schools	95,326,974	97,133,715	257,792	539,610		
Comstock Community Schools Less REZ	492,080,340	478,213,725	11,265,337	15,021,840		
Galesburg-Augusta Community Schools Less 211.7d	248,096,357	241,825,829	8,843,680	7,391,672		
Gull Lake Community Schools	726,637,382	723,149,804	3,170,812	9,477,247		
Parchment Schools	223,480,905	211,459,719	1,818,679	4,307,490		
Portage Public Schools Less REZ & 211.7d	2,198,920,054	2,234,598,812	35,122,770	117,476,924		
Schoolcraft Community Schools Less REZ & 211.7d	205,001,039	206,857,338	1,041,590	2,805,550		
Vicksburg Community Schools	477,889,126	479,083,205	1,226,812	5,545,718		
Mattawan Consolidated Schools	465,369,233	462,577,982	1,091,896	7,116,250		
KVCC IN COUNTY TOTALS	7,632,656,358	7,509,526,748	125,788,181	230,146,301		

KVCC Out County Schools

Barry County	84,600,397	83,775,749	77,707	1,671,000		
Calhoun County	74,528,133	78,665,411	170,572	2,735,892		
St Joseph County	12,676,327	12,698,992	7,596	203,200		
Van Buren County	228,368,804	225,125,288	5,349,224	4,751,500		

KVCC-GRAND TOTAL	8,032,830,019	7,909,792,188	131,393,280	239,507,893	1.0000	1.0301
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