

**2013 Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels**

STC Form 612 -L-4028 Due to STC May 20, 2013

STC Form 613 -L-4028 IC Due to STC June 3, 2013

TAXING JURISDICTION	2012 TAXABLE	2013 TAXABLE	2013 LOSSES	2013 ADDITIONS	2013 M.R.F.	2013 BTRF
KALAMAZOO COUNTY Less REZ & 211.7d	7,832,989,624	7,799,031,117	208,837,063	270,781,023	1.0000	1.0127
KALAMAZOO CO.TRANSPORTATION AUTH.- LESS REZ & 211.7d	7,832,989,624	7,799,031,117	208,837,063	270,781,023	1.0000	1.0127
KALAMAZOO TRANSIT AUTHORITY- LESS REZ & 211.7d	1,488,906,206	1,468,711,958	51,840,490	54,403,683	1.0000	1.0161
KALAMAZOO CITY DDA Less REZ	187,591,983	173,536,168	26,539,401	13,976,900	1.0000	1.0094
<u>TOWNSHIPS & CITIES</u>						
Alamo Less REZ	121,248,285	121,508,857	374,404	1,165,435	1.0000	1.0044
Brady	143,677,969	144,495,553	491,846	1,571,242	1.0000	1.0018
Charleston	104,451,574	102,858,968	2,972,794	2,471,000	1.0000	1.0109
Climax	65,385,117	65,122,053	68,695	209,990	1.0000	1.0062
Comstock Less REZ & 211.7d	488,902,296	481,780,863	5,334,967	9,644,926	1.0000	1.0242
Cooper Less REZ	258,296,100	252,954,912	2,075,635	2,428,491	1.0000	1.0227
Kalamazoo Less 211.7d	419,582,248	416,367,357	3,902,901	8,872,808	1.0000	1.0201
Oshtemo	718,949,940	715,625,401	5,197,600	10,916,667	1.0000	1.0128
Pavilion	189,483,441	189,910,799	508,991	1,925,700	1.0000	1.0053
Prairie Ronde	94,826,982	98,062,249	295,511	1,119,210	0.9985	0.9751
Richland	357,079,003	363,367,242	10,155,175	10,832,300	1.0000	0.9841
Ross	291,057,241	296,328,229	717,240	2,419,900	1.0000	0.9879
Schoolcraft Less REZ & 211.7d	276,960,148	277,927,418	937,882	7,750,558	1.0000	1.0216
Texas	702,099,894	724,070,495	6,386,279	19,090,000	1.0000	0.9869
Wakeshma	41,841,602	42,802,460	84,618	2,268,200	1.0000	1.0302
Galesburg City	27,264,632	26,921,321	260,909	667,081	1.0000	1.0285
Kalamazoo City Less REZ & 211.7d	1,488,906,206	1,468,711,958	51,840,490	54,403,683	1.0000	1.0161
Parchment City	45,478,360	44,340,290	12,880	545,699	1.0000	1.0382
Portage City Less REZ & 211.7d	1,997,498,586	1,965,874,692	117,218,246	132,478,133	1.0000	1.0256
<u>VILLAGES</u>						
Augusta	18,591,890	18,942,713	116,500	327,850	1.0000	0.9925
Climax	12,959,344	13,054,638	37,973	68,440	1.0000	0.9950
Richland	34,128,434	33,431,015	84,700	638,750	1.0000	1.0382
Schoolcraft Less 211.7d	38,217,039	37,905,976	94,993	620,800	1.0000	1.0224
Vicksburg Less REZ	73,156,449	73,569,604	6,185	2,410,200	1.0000	1.0280
<u>DISTRICT LIBRARIES</u>						
Kalamazoo Public Library Less REZ & 211.7d	2,679,443,431	2,651,165,547	64,955,684	76,671,055	1.0000	1.0155
McKay's Memorial	291,057,241	296,328,229	717,240	2,419,900	1.0000	0.9879
Otsego Library less REZ (send to Allegan County)	121,248,285	121,508,857	374,404	1,165,435	IC	IC
Parchment Community	211,459,719	205,505,876	1,872,559	3,570,271	1.0000	1.0379
Portage Library Less REZ & 211.7d	2,249,668,210	2,227,479,962	117,526,608	138,554,733	1.0000	1.0207
Ransom District less REZ (send to Allegan County)	148,045,841	147,505,016	692,651	1,002,692	IC	IC
Richland Community	357,079,003	363,367,242	10,155,175	10,832,300	1.0000	0.9841
Vicksburg Community less REZ	382,421,078	384,516,995	1,334,735	8,701,000	1.0000	1.0140
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Alamo Township REZ - Total TV	595,135	463,208	148,312	840		
Alamo Township REZ -Plainwell SD	310,182	171,000	124,025	0		
Alamo Township REZ -Non-PRE -Plainwell SD	186,157	171,000	0	0		
Alamo Township REZ -Otsego SD	284,953	292,208	24,287	840		
Alamo Township REZ - Non-PRE -Otsego SD	119,249	120,600	0	0		
Comstock Township REZ - Total TV - all Comstock SD	47,180,612	45,751,490	3,881,651	6,567,854		
Comstock Township REZ - Non-PRE-Comstock SD	9,433,864	9,958,716	0	523,700		
Cooper Township REZ - Total TV - all Plainwell SD	125,453	124,320	0	720		
Cooper Township REZ -Non-PRE-Plainwell SD	72,225	73,958	0	0		
Schoolcraft Township REZ - Total TV	708,900	910,600	100	279,800		
Schoolcraft Township REZ - Schoolcraft SD	425,600	639,700	0	279,800		
Schoolcraft Township REZ - Non-PRE-Schoolcraft SD	201,300	357,900	0	222,300		
Schoolcraft Township REZ - Vicksburg SD	283,300	270,900	100	0		
Schoolcraft Township REZ - Non-PRE-Vicksburg SD	253,700	241,400	0	0		
Schoolcraft Township REZ - Vicksburg Village	283,300	270,900	100	0		
Kalamazoo City REZ - Total TV	7,895,350	7,842,718	200,541	310,922		
Kalamazoo City REZ - Kalamazoo SD	7,628,050	7,578,318	200,541	310,922		
Kalamazoo City REZ - Non-PRE Kalamazoo SD	5,992,423	5,861,769	120,841	18,822		
Kalamazoo City REZ - Comstock SD	267,300	264,400	0	0		
Kalamazoo City REZ - Non-PRE Comstock SD	130,900	131,900	0	0		
Portage City REZ - Total TV	2,141,806	1,870,522	180,700	36,400		
Portage City REZ - Non-PRE-Portage SD	834,406	800,322	0	0		
Total Kalamazoo County REZ Taxable Values	58,647,256	56,962,858	4,411,304	7,196,536		

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TAXING JURISDICTION	2012 TAXABLE	2013 TAXABLE	2013 LOSSES	2013 ADDITIONS	2013 M.R.F.	2013 BTRF
Comstock Twp. 211.7d- All Galesburg Augusta SD	574,138	574,138	0	2,211		
Comstock Twp. 211.7d- Non-PRE Galesburg Augusta SD	0	0	0	0		
Kalamazoo Twp. 211.7d- All Kalamazoo SD	706,073	706,073	0	0		
Kalamazoo Twp. 211.7d- Non-PRE Kalamazoo SD	0	0	0	0		
Schoolcraft Twp. 211.7d- All Schoolcraft SD & Schoolcraft Village	419,650	419,650	0	0		
Schoolcraft Twp. 211.7d- Non-PRE Schoolcraft SD	0	0	0	0		
Kalamazoo City 211.7d- Kalamazoo SD	6,947,312	7,949,112	26,100	1,028,900		
Kalamazoo City 211.7d- Non-PRE-Kalamazoo SD	0	0	0	0		
Kalamazoo City 211.7d- Comstock SD	1,131,200	1,131,200	0	1,500		
Kalamazoo City 211.7d- Non-PRE-Comstock SD	0	0	0	0		
Portage City 211.7d- All Portage SD	879,396	879,396	0	0		
Portage City 211.7d- Non-PRE Portage SD	0	0	0	0		
Total Kalamazoo County 211.7d Taxable Values	10,657,769	11,659,569	26,100	1,031,111		

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TAXING JURISDICTION	2012 TAXABLE	2013 TAXABLE	2013 LOSSES	2013 ADDITIONS	2013 M.R.F.	2013 BTRF
<u>IN COUNTY SCHOOLS</u>						
39010 Kalamazoo Public Schools Less REZ & 211.7d Non-PRE Less REZ & 211.7d	2,374,626,619 1,059,179,033	2,342,584,846 1,036,669,798	56,391,844 4,225,545	67,771,334 17,066,278	1.0000	1.0347
39020 Climax-Scotts Community Schools - I.C.Total. Non-PRE	111,446,429 14,952,945	112,073,006 15,006,824	131,342 24,544	689,307 272,192	1.0000	1.0132
Kalamazoo County Total Taxable Value	97,133,715	97,699,283	107,047	528,190		
Kalamazoo County Non-PRE Value	13,393,515	13,413,626	21,730	197,430		
Calhoun County Total Taxable Value	14,312,714	14,373,723	24,295	161,117		
Calhoun County Non-PRE Value	1,559,430	1,593,198	2,814	74,762		
39030 Comstock Community Schools Less REZ & 211.7d Non-PRE Less REZ	478,213,725 211,144,241	470,069,773 207,172,063	10,489,199 558,535	10,841,988 2,068,397	1.0000	1.0267
39050 Galesburg-Augusta Comm. Schools Less 211.7d Non-PRE Less Senior Co-Op	241,825,829 79,420,421	239,651,856 75,862,862	5,367,338 673,987	7,237,136 729,302	1.0000	1.0481
39130 Parchment Schools Non-PRE	211,459,719 52,021,015	205,505,876 50,931,326	1,872,559 84,746	3,570,271 711,835	1.0000	1.0342
39140 Portage Public Schools Less REZ & 211.7d Non-PRE Less REZ & Senior Co-Op	2,234,598,812 653,929,119	2,210,866,375 653,736,521	118,657,294 2,923,502	139,931,934 17,321,047	1.0000	1.0229
39065 Gull Lake Community Schools - I.C. TOTAL Non-PRE	871,278,250 179,604,235	881,786,293 183,905,863	13,335,585 141,399	14,499,802 4,259,792	1.0000	0.9990
Kalamazoo County Total Taxable Value	723,149,804	734,310,017	10,786,033	13,308,941		
Kalamazoo County Non-PRE Value	156,692,065	160,450,545	137,699	3,856,484		
Barry County Total Taxable Value	83,775,749	85,172,405	62,925	1,092,550		
Barry County Non-PRE Value	16,021,381	16,517,000	3,700	401,000		
Calhoun County Total Taxable Value	64,352,697	62,303,871	2,486,627	98,311		
Calhoun County Non-PRE Value	6,890,789	6,938,318	0	2,308		
39170 Vicksburg Community Schools - IC TOTAL-Less REZ Non-PRE Less REZ	491,852,997 84,687,051	493,009,903 86,057,473	1,450,688 292,866	7,222,008 2,920,958	1.0000	1.0151
Kalamazoo County Total Taxable Value Less REZ	479,083,205	480,021,545	1,411,779	7,157,408		
Kalamazoo County Non-PRE Value Less Rez	83,093,285	84,476,875	292,366	2,905,558		
St. Joseph County Taxable Value	12,698,992	12,915,859	38,909	64,600		
St. Joseph County TV - Mendon Debt*	70,800	72,499	0	0		
St. Joseph County Non-PRE Value	1,593,766	1,580,598	500	15,400		
* The St Joseph Co. Vicksburg Schools - Mendon Debt figure was not reported on the 2012 L4028						
39160 Schoolcraft Community Schools Less REZ & 211.7d Non-PRE Less REZ & Senior Co-Op	206,857,338 38,439,240	212,140,422 42,038,665	632,468 34,234	5,935,410 3,743,000	1.0000	1.0029

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TAXING JURISDICTION	2012 TAXABLE	2013 TAXABLE	2013 LOSSES	2013 ADDITIONS	2013 M.R.F.	2013 BTRF
<u>OUT COUNTY SCHOOLS</u>						
13050 Athens Area Schools Non-PRE	6,786,827 1,001,049	7,159,646 1,482,921	1,400 100	500,600 499,100	IC	IC
75040 Colon Community Schools Non-PRE	1,460,890 217,600	1,555,778 269,128	0 0	87,700 39,300	IC	IC
75060 Mendon Community Schools Non-PRE	1,817,055 729,785	2,288,311 1,192,743	0 0	480,800 480,800	IC	IC
80140 Lawton Community Schools Non-PRE	1,213,119 226,976	1,235,399 227,828	2,250 2,250	4,150 4,150	IC	IC
80150 Mattawan Consolidated Schools Non-PRE	462,577,982 47,697,118	477,912,194 51,812,639	2,044,784 1,233,907	9,711,300 4,297,900	IC	IC
03020 Otsego Community Schools Less REZ Non-PRE Less REZ	163,401,864 27,886,012	167,092,311 28,356,965	287,359 37,601	2,669,442 956,425	IC	IC
03010 Plainwell Community Schools Less REZ Non-PRE Less REZ	148,783,121 23,081,833	148,942,824 23,102,371	790,109 143,679	1,047,838 393,769	IC	IC
<u>INTERMEDIATE SCHOOL DISTRICTS</u>						
Allegan Area Educational Service Agency (AAESA) Plainwell Community Schools Otsego Community Schools	312,184,985 148,783,121 163,401,864	316,035,135 148,942,824 167,092,311	1,077,468 790,109 287,359	3,717,280 1,047,838 2,669,442	IC	IC
Calhoun ISD and Kellogg Community College Athens Area Schools	6,786,827	7,159,646	1,400	500,600	IC	IC
St. Joseph ISD & Glen Oaks Community College Colon Community Schools Mendon Community Schools	3,277,945 1,460,890 1,817,055	3,844,089 1,555,778 2,288,311	0 0 0	568,500 87,700 480,800	IC	IC
Van Buren Intermediate School District Lawton Community Schools Mattawan Consolidated Schools	463,791,101 1,213,119 462,577,982	479,147,593 1,235,399 477,912,194	2,047,034 2,250 2,044,784	9,715,450 4,150 9,711,300	IC	IC

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TAXING JURISDICTION	2012 TAXABLE	2013 TAXABLE	2013 LOSSES	2013 ADDITIONS	2013 M.R.F.	2013 BTRF
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INTERMEDIATE SCHOOL DISTRICTS CONTINUED:

Kalamazoo Regional Educational Service Agency (KRESA)

Kalamazoo Public Schools Less REZ & 211.7d	2,374,626,619	2,342,584,846	56,391,844	67,771,334		
Climax-Scotts Community Schools	97,133,715	97,699,283	107,047	528,190		
Comstock Community Schools Less REZ & 211.7d	478,213,725	470,069,773	10,489,199	10,841,988		
Galesburg-Augusta Community Schools Less 211.7d	241,825,829	239,651,856	5,367,338	7,237,136		
Gull Lake Community Schools	723,149,804	734,310,017	10,786,033	13,308,941		
Parchment Schools	211,459,719	205,505,876	1,872,559	3,570,271		
Portage Public Schools Less REZ & 211.7d	2,234,598,812	2,210,866,375	118,657,294	139,931,934		
Schoolcraft Community Schools Less REZ & 211.7d	206,857,338	212,140,422	632,468	5,935,410		
Vicksburg Community Schools	479,083,205	480,021,545	1,411,779	7,157,408		
KRESA IN KALAMAZOO COUNTY TOTALS	7,046,948,766	6,992,849,993	205,715,561	256,282,612		
KRESA IN KALAMAZOO COUNTY TOTALS w REZ FOR ENHANCEMENT MILLAGE ONLY	7,104,875,434	7,049,225,323	209,978,553	263,477,588		

KRESA Out County Schools

Barry County	83,775,749	85,172,405	62,925	1,092,550		
Calhoun County	78,665,411	76,677,594	2,510,922	259,428		
St Joseph County	12,698,992	12,915,859	38,909	64,600		
St Joseph County Vicksburg Schools - Mendon Debt*	70,800	72,499	0	0		
KRESA-GRAND TOTAL	7,222,159,718	7,167,688,350	208,328,317	257,699,190	1.0000	1.0150
KRESA-GRAND TOTAL with REZ FOR ENHANCEMENT MILLAGE ONLY	7,280,086,386	7,224,063,680	212,591,309	264,894,166	1.0000	1.0156

* The St Joseph Co. Vicksburg Schools - Mendon Debt figure was not reported on the 2012 L4028

TAXING JURISDICTION	2012 TAXABLE	2013 TAXABLE	2013 LOSSES	2013 ADDITIONS	2013 M.R. F.	2013 BTRF
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Kalamazoo Valley Community College (KVCC) Kalamazoo County Values Only

Kalamazoo Public Schools Less REZ & 211.7d	2,374,626,619	2,342,584,846	56,391,844	67,771,334		
Climax-Scotts Community Schools	97,133,715	97,699,283	107,047	528,190		
Comstock Community Schools Less REZ	478,213,725	470,069,773	10,489,199	10,841,988		
Galesburg-Augusta Community Schools Less 211.7d	241,825,829	239,651,856	5,367,338	7,237,136		
Gull Lake Community Schools	723,149,804	734,310,017	10,786,033	13,308,941		
Parchment Schools	211,459,719	205,505,876	1,872,559	3,570,271		
Portage Public Schools Less REZ & 211.7d	2,234,598,812	2,210,866,375	118,657,294	139,931,934		
Schoolcraft Community Schools Less REZ & 211.7d	206,857,338	212,140,422	632,468	5,935,410		
Vicksburg Community Schools	479,083,205	480,021,545	1,411,779	7,157,408		
Mattawan Consolidated Schools	462,577,982	477,912,194	2,044,784	9,711,300		
KVCC IN COUNTY TOTALS	7,509,526,748	7,470,762,187	207,760,345	265,993,912		

KVCC Out County Schools

Barry County	83,775,749	85,172,405	62,925	1,092,550		
Calhoun County	78,665,411	76,677,594	2,510,922	259,428		
St Joseph County	12,698,992	12,915,859	38,909	64,600		
St Joseph County Vicksburg Schools - Mendon Debt*	70,800	72,499	0	0		
Van Buren County	225,125,288	225,035,712	1,428,228	5,464,350		
KVCC-GRAND TOTAL	7,909,862,988	7,870,636,256	211,801,329	272,874,840	1.0000	1.0132

* The St Joseph Co. Vicksburg Schools - Mendon Debt figure was not reported on the 2012 L4028