

**2015 Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels**

STC Form 612 -L-4028 Due to STC May 18, 2015
STC Form 613 -L-4028 IC Due to STC June 1, 2015

TAXING JURISDICTION	2014 TAXABLE	2015 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2015 M.R.F.	2015 BTRF
KALAMAZOO COUNTY Less REZ & 211.7d***	7,893,009,772	8,104,028,302	95,605,102	263,119,212	1.0000	0.9945
KALAMAZOO CO.TRANSPORTATION AUTH.- LESS REZ & 211.7d***	7,893,009,772	8,104,028,302	95,605,102	263,119,212	1.0000	0.9945
KALAMAZOO TRANSIT AUTHORITY- LESS REZ & 211.7d	1,465,418,259	1,489,252,242	31,867,785	46,020,755	1.0000	0.9933
KALAMAZOO CITY DDA Less REZ	173,191,706	171,480,122	10,933,186	7,534,543	1.0000	0.9897
<u>TOWNSHIPS & CITIES</u>						
Alamo Less REZ	123,007,841	127,220,528	405,706	2,647,740	0.9999	0.9842
Brady	149,333,950	155,877,888	1,803,699	5,563,350	0.9972	0.9815
Charleston	103,205,400	106,360,025	874,848	3,136,442	1.0000	0.9913
Climax	66,885,223	68,463,816	362,134	594,090	0.9958	0.9802
Comstock Less REZ & 211.7d	486,844,885	499,588,731	4,242,484	17,971,067	1.0000	1.0020
Cooper Less REZ	256,099,170	263,265,823	1,366,809	4,808,741	1.0000	0.9856
Kalamazoo Less 211.7d	416,884,033	421,099,814	4,483,470	5,944,781	1.0000	0.9934
Oshtemo	719,781,130	745,966,079	5,198,382	20,559,148	1.0000	0.9851
Pavilion	192,115,175	196,977,453	866,699	3,593,100	1.0000	0.9890
Prairie Ronde	100,481,304	101,391,300	860,444	930,200	1.0000	0.9916
Richland	372,903,376	383,160,347	3,509,657	10,317,906	1.0000	0.9908
Ross	303,035,977	307,702,013	1,104,461	3,029,100	1.0000	0.9910
Schoolcraft Less REZ & 211.7d	284,019,276	288,736,246	1,576,409	4,414,315	1.0000	0.9934
Texas	753,829,637	779,098,276	4,170,262	18,873,423	1.0000	0.9861
Wakeshma	50,482,209	63,282,085	8,958,518	21,375,246	1.0000	0.9909
Galesburg City	27,168,911	27,333,385	531,578	841,800	1.0000	1.0055
Kalamazoo City Less REZ & 211.7d	1,465,418,259	1,489,252,242	31,867,785	46,020,755	1.0000	0.9933
Parchment City	44,148,858	43,906,105	474,287	905,144	1.0000	1.0157
Portage City Less REZ & 211.7d	1,977,365,158	2,035,346,146	22,947,470	91,592,864	1.0000	1.0055
<u>VILLAGES</u>						
Augusta	18,629,200	18,939,159	62,045	390,900	1.0000	1.0010
Climax	13,385,632	13,867,207	71,187	293,700	0.9966	0.9809
Richland	33,932,200	34,244,003	313,900	642,550	1.0000	1.0005
Schoolcraft Less 211.7d	36,987,265	37,113,187	314,683	438,615	1.0000	0.9999
Vicksburg Less REZ	76,466,202	78,383,642	656,000	1,595,400	1.0000	0.9873
<u>DISTRICT LIBRARIES</u>						
Kalamazoo Public Library Less REZ & 211.7d	2,653,423,872	2,709,102,878	43,480,641	74,796,563	1.0000	0.9908
McKay's Memorial	303,035,977	307,702,013	1,104,461	3,029,100	1.0000	0.9910
Otsego Library less REZ (send to Allegan County)	123,007,841	127,220,528	405,706	2,647,740	IC	IC
Parchment Community	206,289,118	208,266,266	1,999,828	3,755,679	1.0000	0.9989
Portage Library Less REZ & 211.7d***	2,248,809,482	2,315,796,518	23,739,242	96,612,664	1.0000	1.0027
Ransom District less REZ (send to Allegan County)	149,314,761	153,802,302	595,252	2,901,027	IC	IC
Richland Community	372,903,376	383,160,347	3,509,657	10,317,906	1.0000	0.9908
Vicksburg Community less REZ	396,365,961	407,500,947	3,065,425	9,539,050	1.0000	0.9883
Galesburg/Charleston Memorial Library	129,929,505	133,242,753	1,405,926	3,978,242	1.0000	0.9943
Alamo Township REZ - Total TV	278,187	1,194,216	108,169	1,024,965		
Alamo Township REZ -Plainwell SD	0	0	0	0		
Alamo Township REZ -Non-PRE -Plainwell SD	0	0	0	0		
Alamo Township REZ -Otsego SD	278,187	1,194,216	108,169	1,024,965		
Alamo Township REZ - Non-PRE -Otsego SD	122,100	124,053	0	0		
Comstock Township REZ - Total TV - all Comstock SD	43,294,216	41,799,921	1,559,364	3,172,487		
Comstock Township REZ - Non-PRE-Comstock SD	9,694,145	9,815,840	0	0		
Cooper Township REZ - Total TV - all Plainwell SD	123,043	86,733	29,019	0		
Cooper Township REZ -Non-PRE-Plainwell SD	73,403	67,735	0	0		
Schoolcraft Township REZ - Total TV	1,019,700	1,041,800	100	54,700		
Schoolcraft Township REZ - Schoolcraft SD	729,200	747,300	100	54,700		
Schoolcraft Township REZ - Non-PRE-Schoolcraft SD	337,100	337,700	0	0		
Schoolcraft Township REZ - Vicksburg SD	290,500	294,500	0	0		
Schoolcraft Township REZ - Non-PRE-Vicksburg SD	261,000	265,000	0	0		
Schoolcraft Township REZ - Vicksburg Village	290,500	294,500	0	0		
Kalamazoo City REZ - Total TV	7,869,515	8,056,226	255,800	463,049		
Kalamazoo City REZ - Kalamazoo SD	7,649,915	7,834,600	255,800	463,049		
Kalamazoo City REZ - Non-PRE Kalamazoo SD	5,959,524	6,222,687	65,600	268,449		
Kalamazoo City REZ - Comstock SD	219,600	221,626	0	0		
Kalamazoo City REZ - Non-PRE Comstock SD	132,900	135,026	0	0		
Portage City REZ - Total TV***	2,306,879	3,003,039	14,200	853,300		
Portage City REZ - Non-PRE-Portage SD	807,879	795,539	0	0		
Total Kalamazoo County REZ Taxable Values	54,891,540	55,181,935	1,966,652	5,568,501		

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TAXING JURISDICTION	2014 TAXABLE	2015 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2015 M.R.F.	2015 BTRF
<u>IN COUNTY SCHOOLS</u>						
39010 Kalamazoo Public Schools Less REZ & 211.7d Non-PRE Less REZ & 211.7d	2,344,396,116 1,033,615,842	2,391,397,687 1,064,729,374	38,610,511 5,253,348	63,153,396 20,721,558	1.0000	0.9850
39020 Climax-Scotts Community Schools - I.C.Total. Non-PRE	114,361,517 14,887,215	116,710,057 15,352,479	552,799 65,509	1,141,810 519,309	1.0000	0.9992
Kalamazoo County Total Taxable Value	99,769,427	102,149,709	438,950	910,750		
Kalamazoo County Non-PRE Value	13,386,366	13,795,733	14,820	376,400		
Calhoun County Total Taxable Value	14,592,090	14,560,348	113,849	231,060		
Calhoun County Non-PRE Value	1,500,849	1,556,746	50,689	142,909		
39030 Comstock Community Schools Less REZ & 211.7d Non-PRE Less REZ	470,660,494 209,378,912	481,010,560 217,921,361	6,623,216 393,908	20,375,889 8,972,652	1.0000	1.0002
39050 Galesburg-Augusta Comm. Schools Less 211.7d Non-PRE Less Senior Co-Op	243,388,379 74,267,928	249,085,258 76,633,334	3,127,207 435,652	8,783,779 2,482,868	1.0000	0.9957
39130 Parchment Schools Non-PRE	206,289,118 50,624,740	208,266,266 50,594,782	1,999,828 647,309	3,755,679 1,181,003	1.0000	1.0114
39140 Portage Public Schools Less 211.7d (Sinking Fund)	2,231,671,704	2,300,641,034	24,458,823	99,264,564	1.0000	1.0027
39140 Portage Public Schools Less REZ & 211.7d*** Non-PRE Less REZ & Senior Co-Op	2,229,364,825 664,052,072	2,297,637,995 692,736,434	24,444,623 2,668,197	98,411,264 29,253,724	1.0000	0.9968
39065 Gull Lake Community Schools - I.C. TOTAL Non-PRE	902,663,320 188,843,033	920,541,773 195,666,816	4,937,345 232,269	16,168,627 6,147,869	1.0000 1.0000	0.9926 0.9952
Kalamazoo County Total Taxable Value	752,197,022	769,890,524	4,659,197	14,512,755		
Kalamazoo County Non-PRE Value	163,571,122	169,501,263	196,414	5,621,447		
Barry County Total Taxable Value	87,563,036	90,415,438	80,949	903,950		
Barry County Non-PRE Value	17,651,252	18,461,923	2,700	237,300		
Calhoun County Total Taxable Value	62,903,262	60,235,811	197,199	751,922		
Calhoun County Non-PRE Value	7,620,659	7,703,630	33,155	289,122		
39170 Vicksburg Community Schools - IC TOTAL-Less REZ Non-PRE Less REZ	508,338,167 88,782,825	527,829,084 97,053,156	5,888,542 4,587,040	17,541,551 11,962,069	1.0000	0.9895
Kalamazoo County Total Taxable Value Less REZ	494,961,060	513,264,759	5,880,679	17,471,651		
Kalamazoo County Non-PRE Value Less Rez	87,115,127	95,347,273	4,584,340	11,931,669		
St. Joseph County Taxable Value	13,303,449	14,489,489	7,863	69,900		
St. Joseph County TV - Mendon Debt*	73,658	74,836	0	0		
St. Joseph County Non-PRE Value	1,667,698	1,705,883	2,700	30,400		
39160 Schoolcraft Community Schools Less REZ & 211.7d Non-PRE Less REZ & Senior Co-Op	215,344,085 40,376,305	218,176,168 40,731,141	2,204,507 580,402	3,532,249 1,008,434	1.0000	1.0018

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<u>OUT COUNTY SCHOOLS</u>						
13050 Athens Area Schools Non-PRE	8,858,411 3,064,685	11,927,431 6,051,407	2,102,600 2,102,600	5,098,200 5,092,900	IC	IC
75040 Colon Community Schools Non-PRE	2,183,081 844,000	3,005,328 1,646,100	680,000 680,000	1,484,500 1,484,500	IC	IC
75060 Mendon Community Schools Non-PRE	4,933,588 3,820,726	9,091,240 7,960,585	3,151,889 3,151,889	7,513,300 7,513,300	IC	IC
80140 Lawton Community Schools Non-PRE	1,320,640 297,271	1,300,069 260,385	40,450 40,450	4,000 4,000	IC	IC
80150 Mattawan Consolidated Schools Non-PRE	497,815,978 48,845,414	515,082,861 55,187,271	1,118,914 151,998	11,659,440 5,243,673	IC	IC
03020 Otsego Community Schools Less REZ Non-PRE Less REZ	170,218,585 26,531,129	176,699,577 28,586,920	483,945 27,456	4,082,387 1,886,904	IC	IC
03010 Plainwell Community Schools Less REZ Non-PRE Less REZ	151,308,963 22,768,089	156,042,870 23,789,225	573,839 87,638	2,923,312 845,960	IC	IC
<u>INTERMEDIATE SCHOOL DISTRICTS</u>						
Allegan Area Educational Service Agency (AAESA) Plainwell Community Schools Otsego Community Schools	321,527,548 151,308,963 170,218,585	332,742,447 156,042,870 176,699,577	1,057,784 573,839 483,945	7,005,699 2,923,312 4,082,387	IC	IC
Calhoun ISD and Kellogg Community College Athens Area Schools	8,858,411	11,927,431	2,102,600	5,098,200	IC	IC
St. Joseph ISD & Glen Oaks Community College Colon Community Schools Mendon Community Schools	7,116,669 2,183,081 4,933,588	12,096,568 3,005,328 9,091,240	3,831,889 680,000 3,151,889	8,997,800 1,484,500 7,513,300	IC	IC
Van Buren Intermediate School District Lawton Community Schools Mattawan Consolidated Schools	499,136,618 1,320,640 497,815,978	516,382,930 1,300,069 515,082,861	1,159,364 40,450 1,118,914	11,663,440 4,000 11,659,440	IC	IC

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TAXING JURISDICTION	2014 TAXABLE	2015 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2015 M.R.F.	2015 BTRF
INTERMEDIATE SCHOOL DISTRICTS CONTINUED:						
Kalamazoo Regional Educational Service Agency (KRESA)						
Kalamazoo Public Schools Less REZ & 211.7d	2,344,396,116	2,391,397,687	38,610,511	63,153,396		
Climax-Scotts Community Schools	99,769,427	102,149,709	438,950	910,750		
Comstock Community Schools Less REZ & 211.7d	470,660,494	481,010,560	6,623,216	20,375,889		
Galesburg-Augusta Community Schools Less 211.7d	243,388,379	249,085,258	3,127,207	8,783,779		
Gull Lake Community Schools	752,197,022	769,890,524	4,659,197	14,512,755		
Parchment Schools	206,289,118	208,266,266	1,999,828	3,755,679		
Portage Public Schools Less REZ & 211.7d***	2,229,364,825	2,297,637,995	24,444,623	98,411,264		
Schoolcraft Community Schools Less REZ & 211.7d	215,344,085	218,176,168	2,204,507	3,532,249		
Vicksburg Community Schools	494,961,060	513,264,759	5,880,679	17,471,651		
KRESA IN KALAMAZOO COUNTY TOTALS	7,056,370,526	7,230,878,926	87,988,718	230,907,412		
KRESA IN KALAMAZOO COUNTY TOTALS w REZ FOR ENHANCEMENT MILLAGE ONLY	7,110,860,836	7,284,779,912	89,818,182	235,450,948		

KRESA Out County Schools						
Barry County	87,563,036	90,415,438	80,949	903,950		
Calhoun County	77,495,352	74,796,159	311,048	982,982		
St Joseph County	13,303,449	14,489,489	7,863	69,900		
St Joseph County Vicksburg Schools - Mendon Debt*	73,658	74,836	0	0		
KRESA-GRAND TOTAL	7,234,806,021	7,410,654,848	88,388,578	232,864,244	1.0000	0.9956
KRESA-GRAND TOTAL with REZ FOR ENHANCEMENT MILLAGE ONLY	7,289,296,331	7,464,555,834	90,218,042	237,407,780	1.0000	0.9961

* The St Joseph Co. Vicksburg Schools - Mendon Debt figure was not reported on the 2012 L4028

TAXING JURISDICTION	2014 TAXABLE	2015 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2015 M.R. F.	2015 BTRF
Kalamazoo Valley Community College (KVCC) Kalamazoo County Values Only						
Kalamazoo Public Schools Less REZ & 211.7d	2,344,396,116	2,391,397,687	38,610,511	63,153,396		
Climax-Scotts Community Schools	99,769,427	102,149,709	438,950	910,750		
Comstock Community Schools Less REZ	470,660,494	481,010,560	6,623,216	20,375,889		
Galesburg-Augusta Community Schools Less 211.7d	243,388,379	249,085,258	3,127,207	8,783,779		
Gull Lake Community Schools	752,197,022	769,890,524	4,659,197	14,512,755		
Parchment Schools	206,289,118	208,266,266	1,999,828	3,755,679		
Portage Public Schools Less REZ & 211.7d***	2,229,364,825	2,297,637,995	24,444,623	98,411,264		
Schoolcraft Community Schools Less REZ & 211.7d	215,344,085	218,176,168	2,204,507	3,532,249		
Vicksburg Community Schools	494,961,060	513,264,759	5,880,679	17,471,651		
Mattawan Consolidated Schools	497,815,978	515,082,861	1,118,914	11,659,440		
KVCC IN COUNTY TOTALS	7,554,186,504	7,745,961,787	89,107,632	242,566,852		
KVCC Out County Schools						
Barry County	87,563,036	90,415,438	80,949	903,950		
Calhoun County	77,495,352	74,796,159	311,048	982,982		
St Joseph County	13,303,449	14,489,489	7,863	69,900		
St Joseph County Vicksburg Schools - Mendon Debt*	73,658	74,836	0	0		
Van Buren County	223,760,931	233,769,419	1,079,606	6,986,615		
KVCC-GRAND TOTAL	7,956,382,930	8,159,507,128	90,587,098	251,510,299	1.0000	0.9947