

2016 Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels

Amended 9/8/2016

TAXING JURISDICTION	2015 TAXABLE	2016 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2016 M.R.F.	2016 BTRF
KALAMAZOO COUNTY Less REZ & 211.7d	8,104,028,302	7,977,382,006	327,275,521	205,783,526	1.0000	1.0007
KALAMAZOO CO.TRANSPORTATION AUTH.- LESS REZ & 211.7d	8,104,028,302	7,977,382,006	327,275,521	205,783,526	1.0000	1.0007
CENTRAL COUNTY TRANSPORTATION AUTH.- LESS REZ & 211.7d	4,832,141,414	4,665,092,495	281,878,010	125,829,732	1.0000	1.0024
KALAMAZOO CITY DDA Less REZ	171,480,122	167,321,326	11,619,256	12,063,900	1.0000	1.0297
<u>TOWNSHIPS & CITIES</u>						
Alamo Less REZ	127,220,528	129,176,992	326,362	1,916,058	1.0000	0.9971
Brady	155,877,888	157,562,964	1,769,109	2,184,707	0.9948	0.9918
Charleston	106,360,025	98,583,600	3,879,483	2,997,630	1.0000	1.0721
Climax	68,463,816	68,781,355	209,891	632,930	1.0000	1.0015
Comstock Less REZ & 211.7d	499,588,731	505,928,907	11,828,085	17,059,245	1.0000	0.9977
Cooper Less REZ	263,265,823	265,365,755	4,261,122	5,227,850	0.9986	0.9956
Kalamazoo Less 211.7d	421,099,814	417,167,230	12,398,985	7,763,064	1.0000	0.9983
Oshtemo	745,966,079	759,174,223	7,849,130	29,028,223	1.0000	1.0109
Pavilion	196,977,453	193,848,082	5,691,593	1,635,400	0.9982	0.9952
Prairie Ronde	101,391,300	103,794,952	382,626	2,283,584	0.9980	0.9950
Richland	383,160,347	386,102,939	8,464,326	9,315,847	0.9974	0.9945
Ross	307,702,013	311,866,582	2,634,731	3,858,981	0.9934	0.9905
Schoolcraft Less REZ & 211.7d	288,736,246	286,063,289	10,383,050	8,478,198	1.0000	1.0028
Texas	779,098,276	803,394,814	2,926,088	21,092,808	0.9951	0.9922
Wakeshma	63,282,085	64,705,134	234,914	1,596,700	1.0000	0.9990
Galesburg City	27,333,385	26,831,702	808,184	525,583	1.0000	1.0083
Kalamazoo City Less REZ & 211.7d	1,489,252,242	1,453,019,420	79,270,648	46,852,771	1.0000	1.0027
Parchment City	43,906,105	42,696,183	960,429	212,275	1.0000	1.0109
Portage City Less REZ & 211.7d	2,035,346,146	1,903,317,883	172,996,765	43,121,672	1.0000	1.0012
<u>VILLAGES</u>						
Augusta	18,939,159	18,308,062	968,568	347,500	1.0000	1.0006
Climax	13,867,207	13,803,529	155,545	180,500	1.0000	1.0065
Richland	34,244,003	35,055,580	304,641	978,300	0.9989	0.9960
Schoolcraft Less 211.7d	37,113,187	36,573,425	836,849	998,900	1.0000	1.0197
Vicksburg Less REZ	78,383,642	78,138,112	3,076,517	2,893,281	1.0000	1.0008
<u>DISTRICT LIBRARIES</u>						
Kalamazoo Public Library Less REZ & 211.7d	2,709,102,878	2,686,900,984	99,249,082	88,107,978	1.0000	1.0043
McKay's Memorial	307,702,013	311,866,582	2,634,731	3,858,981	0.9934	0.9905
Otsego Library less REZ (send to Allegan County)	127,220,528	129,176,992	326,362	1,916,058	IC	IC
Parchment Community	208,266,266	204,704,366	6,125,508	3,346,652	1.0000	1.0039
Portage Library Less REZ & 211.7d***	2,315,796,518	2,191,540,008	173,277,727	49,197,272	1.0000	1.0001
Ransom District less REZ (send to Allegan County)	153,802,302	156,333,529	1,165,777	2,695,553	IC	IC
Richland Community	383,160,347	386,102,939	8,464,326	9,315,847	0.9974	0.9945
Vicksburg Community less REZ	407,500,947	407,052,828	11,315,310	9,664,005	1.0000	0.9970
Galesburg/Charleston Memorial Library	133,242,753	124,977,186	4,687,667	3,523,213	1.0000	1.0585
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Alamo Township REZ - Total TV	1,194,216	127,491				
Alamo Township REZ -Otsego SD	1,194,216	127,491				
Alamo Township REZ - Non-PRE -Otsego SD	124,053	124,425				
Comstock Township REZ - Total TV - all Comstock SD	41,799,921	35,379,380				
Comstock Township REZ - Non-PRE-Comstock SD	9,815,840	9,826,627				
Cooper Township REZ - Total TV - all Plainwell SD	86,733	99,479				
Cooper Township REZ -Non-PRE-Plainwell SD	67,735	67,938				
Schoolcraft Township REZ - Total TV	1,041,800	768,000				
Schoolcraft Township REZ - Schoolcraft SD	747,300	491,700				
Schoolcraft Township REZ - Non-PRE-Schoolcraft SD	337,700	316,700				
Schoolcraft Township REZ - Vicksburg SD	294,500	276,300				
Schoolcraft Township REZ - Non-PRE-Vicksburg SD	265,000	246,800				
Schoolcraft Township REZ - Vicksburg Village	294,500	276,300				
Kalamazoo City REZ - Total TV	8,056,226	223,971				
Kalamazoo City REZ - Kalamazoo SD	7,834,600	88,540				
Kalamazoo City REZ - Non-PRE Kalamazoo SD	6,222,687	83,240				
Kalamazoo City REZ - Comstock SD	221,626	135,431				
Kalamazoo City REZ - Non-PRE Comstock SD	135,026	135,431				
Portage City REZ - Total TV	3,003,039	1,167,995				
Portage City REZ - Non-PRE-Portage SD	795,539	791,595				
Total Kalamazoo County REZ Taxable Values	55,181,935	37,766,316				

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TAXING JURISDICTION	2015 TAXABLE	2016 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2016 M.R.F.	2016 BTRF
<u>IN COUNTY SCHOOLS</u>						
39010 Kalamazoo Public Schools Less REZ & 211.7d Non-PRE Less REZ & 211.7d	2,391,397,687 1,074,077,952	2,369,357,796 1,104,905,971	90,384,313 3,415,999	79,552,619 43,335,214	1.0000	1.0086
39020 Climax-Scotts Community Schools - I.C.Total. Non-PRE	116,710,057 14,900,786	116,991,919 14,791,837	484,772 22,151	1,095,155 420,683	1.0000	1.0353
Kalamazoo County Total Taxable Value	102,149,709	102,346,663	448,037	900,380		
Kalamazoo County Non-PRE Value	13,323,546	13,270,368	20,250	344,250		
Calhoun County Total Taxable Value	14,560,348	14,645,256	36,735	194,775		
Calhoun County Non-PRE Value	1,577,240	1,521,469	1,901	76,433		
39030 Comstock Community Schools Less REZ & 211.7d Non-PRE Less REZ	481,010,560 216,764,538	479,397,063 219,344,023	17,147,760 2,154,277	16,788,184 5,866,262	1.0000	1.0053
39050 Galesburg-Augusta Comm. Schools Less 211.7d Non-PRE Less Senior Co-Op	249,085,258 75,669,709	237,925,704 72,503,187	12,552,572 84,280	7,498,632 2,051,377	1.0000	1.0729
39130 Parchment Schools Non-PRE	208,266,266 50,092,960	204,704,366 51,654,571	6,125,508 162,225	3,346,652 2,428,261	1.0000	1.0143
39140 Portage Public Schools Less 211.7d (Sinking Fund)	2,300,641,034	2,173,437,193	175,261,694	48,772,083	1.0000	1.0003
39140 Portage Public Schools Less REZ & 211.7d*** Non-PRE Less REZ & Senior Co-Op	2,297,637,995 683,975,639	2,172,269,198 693,330,873	173,430,594 2,080,343	48,772,083 15,386,000	1.0000	1.0058
39065 Gull Lake Community Schools - I.C. TOTAL Non-PRE	920,541,773 191,011,763	932,718,563 200,799,020	10,692,124 355,924	16,072,917 7,901,343	0.9956 0.9913	0.9926 0.9884
Kalamazoo County Total Taxable Value	769,890,524	778,276,342	10,494,549	13,927,054		
Kalamazoo County Non-PRE Value	165,398,232	173,642,732	295,586	6,771,930		
Barry County Total Taxable Value	90,415,438	93,320,764	110,530	1,617,100		
Barry County Non-PRE Value	18,045,424	19,281,296	5,236	845,100		
Calhoun County Total Taxable Value	60,235,811	61,121,457	87,045	528,763		
Calhoun County Non-PRE Value	7,568,107	7,874,992	55,102	284,313		
39170 Vicksburg Community Schools - IC TOTAL-Less REZ Non-PRE Less REZ	527,829,084 95,021,040	532,491,917 98,386,261	7,406,131 764,643	9,327,050 4,535,200	1.0000	1.0043
Kalamazoo County Total Taxable Value Less REZ	513,264,759	518,369,173	7,398,551	9,278,050		
Kalamazoo County Non-PRE Value Less Rez	93,274,710	96,700,060	763,143	4,513,700		
St. Joseph County Taxable Value	14,489,489	14,047,684	7,580	49,000		
St. Joseph County TV - Mendon Debt*	74,836	75,060	0	0		
St. Joseph County Non-PRE Value	1,746,330	1,686,201	1,500	21,500		
39160 Schoolcraft Community Schools Less REZ & 211.7d Non-PRE Less REZ & Senior Co-Op	218,176,168 40,007,997	218,161,012 40,994,774	5,604,660 93,300	6,209,401 1,931,900	1.0000	1.0218

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TAXING JURISDICTION	2015 TAXABLE	2016 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2016 M.R.F.	2016 BTRF
<u>OUT COUNTY SCHOOLS</u>						
13050 Athens Area Schools	11,927,431	12,295,196	29,000	332,500		
Non-PRE	6,051,407	6,407,046	29,000	326,900	IC	IC
75040 Colon Community Schools	3,005,328	3,099,593	8,600	87,000		
Non-PRE	1,646,100	1,739,000	8,600	87,000	IC	IC
Portage City REZ - Total TV						
75060 Mendon Community Schools	9,091,240	9,519,516	41,683	440,900		
Non-PRE	7,960,585	8,384,599	41,172	439,500	IC	IC
80140 Lawton Community Schools	1,300,069	1,330,333	0	12,600		
Non-PRE	220,065	230,904	0	12,600	IC	IC
80150 Mattawan Consolidated Schools	515,082,861	530,252,109	1,719,103	12,204,817		
Non-PRE	46,214,927	53,005,861	104,104	5,003,100	IC	IC
03020 Otsego Community Schools Less REZ	176,699,577	181,296,912	1,075,748	4,015,463		
Non-PRE Less REZ	26,622,926	28,568,290	156,228	2,153,678	IC	IC
03010 Plainwell Community Schools Less REZ	156,042,870	158,781,030	1,222,743	2,888,891		
Non-PRE Less REZ	23,499,109	24,704,539	26,287	1,032,210	IC	IC
<u>INTERMEDIATE SCHOOL DISTRICTS</u>						
Allegan Area Educational Service Agency (AAESA)	332,742,447	340,077,942	2,298,491	6,904,354	IC	IC
Plainwell Community Schools	156,042,870	158,781,030	1,222,743	2,888,891		
Otsego Community Schools	176,699,577	181,296,912	1,075,748	4,015,463		
Calhoun ISD and Kellogg Community College						
Athens Area Schools	11,927,431	12,295,196	29,000	332,500	IC	IC
St. Joseph ISD & Glen Oaks Community College	12,096,568	12,619,109	50,283	527,900	IC	IC
Colon Community Schools	3,005,328	3,099,593	8,600	87,000		
Mendon Community Schools	9,091,240	9,519,516	41,683	440,900		
Van Buren Intermediate School District	516,382,930	531,582,442	1,719,103	12,217,417	IC	IC
Lawton Community Schools	1,300,069	1,330,333	0	12,600		
Mattawan Consolidated Schools	515,082,861	530,252,109	1,719,103	12,204,817		

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TAXING JURISDICTION	2015 TAXABLE	2016 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2016 M.R.F.	2016 BTRF
INTERMEDIATE SCHOOL DISTRICTS CONTINUED:						
Kalamazoo Regional Educational Service Agency (KRESA)						
Kalamazoo Public Schools Less REZ & 211.7d	2,391,397,687	2,369,357,796	90,384,313	79,552,619		
Climax-Scotts Community Schools	102,149,709	102,346,663	448,037	900,380		
Comstock Community Schools Less REZ & 211.7d	481,010,560	479,397,063	17,147,760	16,788,184		
Galesburg-Augusta Community Schools Less 211.7d	249,085,258	237,925,704	12,552,572	7,498,632		
Gull Lake Community Schools	769,890,524	778,276,342	10,494,549	13,927,054		
Parchment Schools	208,266,266	204,704,366	6,125,508	3,346,652		
Portage Public Schools Less REZ & 211.7d***	2,297,637,995	2,172,269,198	173,430,594	48,772,083		
Schoolcraft Community Schools Less REZ & 211.7d	218,176,168	218,161,012	5,604,660	6,209,401		
Vicksburg Community Schools	513,264,759	518,369,173	7,398,551	9,278,050		
KRESA IN KALAMAZOO COUNTY TOTALS	7,230,878,926	7,080,807,317	323,586,544	186,273,055		
KRESA IN KALAMAZOO COUNTY TOTALS w REZ FOR ENHANCEMENT MILLAGE ONLY	7,284,779,912	7,118,346,663	331,688,996	179,926,571		

KRESA Out County Schools						
Barry County	90,415,438	93,320,764	110,530	1,617,100		
Calhoun County	74,796,159	75,766,713	123,780	723,538		
St Joseph County	14,489,489	14,047,684	7,580	49,000		
St Joseph County Vicksburg Schools - Mendon Debt*	74,836	75,060	0	0		
KRESA-GRAND TOTAL	7,410,654,848	7,264,017,538	323,828,434	188,662,693	1.0000	1.0016
KRESA-GRAND TOTAL with REZ FOR ENHANCEMENT MILLAGE ONLY	7,464,555,834	7,301,556,884	331,930,886	182,316,209	1.0000	1.0019

TAXING JURISDICTION	2015 TAXABLE	2016 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2016 M.R. F.	2016 BTRF
Kalamazoo Valley Community College (KVCC) Kalamazoo County Values Only						
Kalamazoo Public Schools Less REZ & 211.7d	2,391,397,687	2,369,357,796	90,384,313	79,552,619		
Climax-Scotts Community Schools	102,149,709	102,346,663	448,037	900,380		
Comstock Community Schools Less REZ	481,010,560	479,397,063	17,147,760	16,788,184		
Galesburg-Augusta Community Schools Less 211.7d	249,085,258	237,925,704	12,552,572	7,498,632		
Gull Lake Community Schools	769,890,524	778,276,342	10,494,549	13,927,054		
Parchment Schools	208,266,266	204,704,366	6,125,508	3,346,652		
Portage Public Schools Less REZ & 211.7d***	2,297,637,995	2,172,269,198	173,430,594	48,772,083		
Schoolcraft Community Schools Less REZ & 211.7d	218,176,168	218,161,012	5,604,660	6,209,401		
Vicksburg Community Schools	513,264,759	518,369,173	7,398,551	9,278,050		
Mattawan Consolidated Schools	515,082,861	530,252,109	1,719,103	12,204,817		
KVCC IN COUNTY TOTALS	7,745,961,787	7,611,059,426	325,305,647	198,477,872		
KVCC Out County Schools						
Barry County	90,415,438	93,320,764	110,530	1,617,100		
Calhoun County	74,796,159	75,766,713	123,780	723,538		
St Joseph County	14,489,489	14,047,684	7,580	49,000		
St Joseph County Vicksburg Schools - Mendon Debt*	74,836	75,060	0	0		
Van Buren County	233,769,419	235,534,980	8,025,420	8,114,100		
KVCC-GRAND TOTAL	8,159,507,128	8,029,804,627	333,572,957	208,981,610	1.0000	1.0007