

2018
Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels

TAXING JURISDICTION	2017 TAXABLE	2018 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2018 M.R.F.	2018 BTRF
KALAMAZOO COUNTY Less REZ & 211.7d	8,196,573,588	8,471,537,956	103,817,294	237,582,737	1.0000	0.9829
KALAMAZOO CO.TRANSPORTATION AUTH.- LESS REZ & 211.7d	8,196,573,588	8,471,537,956	103,817,294	237,582,737	1.0000	0.9829
CENTRAL COUNTY TRANSPORTATION AUTH.- LESS REZ & 211.7d	4,759,823,863	4,898,800,261	77,038,042	146,085,446	1.0000	0.9853
KALAMAZOO CITY DDA Less REZ	164,532,177	152,419,889	2,563,859	6,568,887	1.0000	1.1105
<u>TOWNSHIPS & CITIES</u>						
Alamo Less REZ	130,812,647	134,876,775	591,036	2,607,461	1.0000	0.9845
Brady	161,834,841	168,080,744	820,579	2,974,700	0.9957	0.9752
Charleston	96,991,764	102,054,433	2,238,159	4,754,732	0.9943	0.9738
Climax	69,673,757	72,130,040	321,998	1,206,944	0.9984	0.9778
Comstock Less REZ & 211.7d	512,413,738	537,931,319	8,545,482	26,063,228	1.0000	0.9844
Cooper Less REZ	273,906,240	284,410,809	1,549,174	5,612,509	0.9974	0.9769
Kalamazoo Less 211.7d	421,875,896	433,655,353	5,791,522	7,530,136	0.9969	0.9764
Oshtemo	798,904,890	826,354,876	8,427,399	23,549,625	1.0000	0.9846
Pavilion	198,610,351	206,556,142	1,416,003	4,398,756	0.9959	0.9754
Prairie Ronde	105,991,825	109,417,791	669,509	1,841,890	0.9996	0.9791
Richland	407,237,276	410,205,838	6,483,208	5,790,250	1.0000	0.9909
Ross	321,544,200	337,010,951	1,343,027	7,803,200	0.9931	0.9726
Schoolcraft Less REZ & 211.7d	295,937,615	311,752,552	2,702,754	11,384,853	0.9968	0.9763
Texas	837,290,624	877,537,212	4,188,410	26,747,370	0.9998	0.9792
Wakeshma	66,026,944	67,632,856	221,586	584,745	1.0000	0.9815
Galesburg City	26,570,853	27,587,797	639,570	1,522,749	1.0000	0.9949
Kalamazoo City Less REZ & 211.7d	1,485,463,183	1,517,317,395	27,537,410	42,488,643	1.0000	0.9885
Parchment City	41,245,998	41,106,612	562,750	147,200	1.0000	0.9933
Portage City Less REZ & 211.7d	1,944,240,946	2,005,918,461	29,767,718	60,573,746	1.0000	0.9841
<u>VILLAGES</u>						
Augusta	18,419,954	19,014,340	120,158	492,000	1.0000	0.9880
Climax	13,743,287	13,997,195	213,660	148,600	0.9975	0.9770
Richland	35,951,295	36,277,819	773,028	322,950	0.9989	0.9784
Schoolcraft Less 211.7d	37,581,224	38,720,940	678,199	1,209,300	1.0000	0.9838
Vicksburg Less REZ	83,116,297	87,531,778	1,000,618	3,044,360	0.9923	0.9719
<u>DISTRICT LIBRARIES</u>						
Kalamazoo Public Library Less REZ & 211.7d	2,767,983,610	2,846,748,023	43,639,617	82,496,327	1.0000	0.9856
McKay's Memorial	321,544,200	337,010,951	1,343,027	7,803,200	0.9931	0.9726
Otsego Library less REZ (send to Allegan County)	130,812,647	134,876,775	591,036	2,607,461	IC	IC
Parchment Community	206,419,187	211,574,236	2,133,533	3,431,516	1.0000	0.9815
Portage Library Less REZ & 211.7d***	2,244,265,404	2,318,994,269	30,614,546	67,269,046	1.0000	0.9831
Ransom District less REZ (send to Allegan County)	162,014,324	168,561,497	465,392	3,221,040	IC	IC
Richland Community	407,237,276	410,205,838	6,483,208	5,790,250	1.0000	0.9909
Vicksburg Community less REZ	420,191,232	441,112,356	2,845,134	13,150,253	0.9957	0.9752
Galesburg/Charleston Memorial Library	123,129,855	129,210,287	2,877,679	6,277,481	0.9987	0.9782
<hr/>						
Alamo Township REZ - Total TV	127,647	129,280				
Alamo Township REZ -Otsego SD	127,647	129,280				
Alamo Township REZ - Non-PRE -Otsego SD	125,544	128,180				
Comstock Township REZ - Total TV - all Comstock SD	33,269,477	21,326,695				
Comstock Township REZ - Non-PRE-Comstock SD	10,667,073	2,434,746				
Cooper Township REZ - Total TV - all Plainwell SD	98,850	119,611				
Cooper Township REZ -Non-PRE-Plainwell SD	68,549	69,988				
Schoolcraft Township REZ - Total TV	756,371	730,710				
Schoolcraft Township REZ - Schoolcraft SD	477,950	447,060				
Schoolcraft Township REZ - Non-PRE-Schoolcraft SD	319,550	326,260				
Schoolcraft Township REZ - Vicksburg SD	278,421	283,650				
Schoolcraft Township REZ - Non-PRE-Vicksburg SD	249,021	254,250				
Schoolcraft Township REZ - Vicksburg Village	278,421	283,650				
Kalamazoo City REZ - Total TV	223,249	226,118				
Kalamazoo City REZ - Kalamazoo SD	0	0				
Kalamazoo City REZ - Non-PRE Kalamazoo SD	0	0				
Kalamazoo City REZ - Comstock SD	223,249	226,118				
Kalamazoo City REZ - Non-PRE Comstock SD	136,649	139,518				
Portage City REZ - Total TV	1,029,421	1,011,294				
Portage City REZ - Non-PRE-Portage SD	768,521	795,794				
Total Kalamazoo County REZ Taxable Values	35,505,015	23,543,708				

2018
Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels

Page 2

TAXING JURISDICTION	2017 TAXABLE	2018 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2018 M.R.F.	2018 BTRF
<u>IN COUNTY SCHOOLS</u>						
39010 Kalamazoo Public Schools Less REZ & 211.7d Non-PRE Less REZ & 211.7d	2,443,936,062 1,118,589,899	2,510,568,709 1,159,828,286	37,864,342 3,320,078	69,860,927 34,160,983	1.0000	0.9908
39020 Climax-Scotts Community Schools - I.C.Total. Non-PRE	118,730,753 15,495,766	122,471,968 16,033,074	631,601 119,225	1,759,762 380,749	1.0000	0.9824
Kalamazoo County Total Taxable Value	103,822,250	107,261,297	468,778	1,644,444		
Kalamazoo County Non-PRE Value	13,457,793	13,919,726	114,030	360,000		
Calhoun County Total Taxable Value	14,908,503	15,210,671	162,823	115,318		
Calhoun County Non-PRE Value	2,037,973	2,113,348	5,195	20,749		
39030 Comstock Community Schools Less REZ & 211.7d Non-PRE Less REZ	485,455,525 218,688,177	505,667,892 234,951,596	11,714,337 511,161	26,314,091 14,762,754	1.0000	0.9909
39050 Galesburg-Augusta Comm. Schools Less 211.7d Non-PRE Less Senior Co-Op	239,013,531 71,240,230	251,543,638 75,742,602	4,805,141 946,364	12,659,517 4,687,779	1.0000	0.9893
39130 Parchment Schools Non-PRE	206,419,187 51,438,056	211,574,236 53,669,118	2,133,533 431,628	3,431,516 2,189,597	1.0000	0.9908
39140 Portage Public Schools Less 211.7d (Sinking Fund)	2,224,361,008	2,301,021,016	30,749,348	70,970,334	1.0000	0.9837
39140 Portage Public Schools Less REZ & 211.7d*** Non-PRE Less REZ & Senior Co-Op	2,223,331,587 718,825,537	2,300,009,722 766,519,338	30,725,148 632,576	70,970,334 33,282,121	1.0000	0.9795
39065 Gull Lake Community Schools - I.C. TOTAL Non-PRE	966,863,020 206,051,192	993,692,830 217,906,715	8,185,901 415,612	14,746,537 7,069,094	0.9999 0.9958	0.9793 0.9753
Kalamazoo County Total Taxable Value	808,829,593	828,452,122	7,606,737	12,749,773		
Kalamazoo County Non-PRE Value	177,866,569	187,499,311	355,655	6,254,094		
Barry County Total Taxable Value	95,216,495	100,435,098	392,858	1,357,600		
Barry County Non-PRE Value	19,747,639	21,556,508	24,652	520,200		
Calhoun County Total Taxable Value	62,816,932	64,805,610	186,306	639,164		
Calhoun County Non-PRE Value	8,436,984	8,850,896	35,305	294,800		
39170 Vicksburg Community Schools - IC TOTAL-Less REZ Non-PRE Less REZ	549,733,129 94,700,065	574,416,508 101,769,612	3,424,346 1,090,091	13,139,473 5,303,300	0.9908	0.9704
Kalamazoo County Total Taxable Value Less REZ	535,662,251	559,856,894	3,286,493	12,981,473		
Kalamazoo County Non-PRE Value Less Rez	92,799,838	99,865,020	964,591	5,269,700		
St. Joseph County Taxable Value	13,995,143	14,482,289	137,853	158,000		
St. Joseph County TV - Mendon Debt*	75,735	77,325	0	0		
St. Joseph County Non-PRE Value	1,900,227	1,904,592	125,500	33,600		
39160 Schoolcraft Community Schools Less REZ & 211.7d Non-PRE Less REZ & Senior Co-Op	222,829,697 39,536,990	233,251,834 44,042,632	2,030,498 563,353	8,040,783 4,511,400	1.0000	0.9859

2018
Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels

Page 3

TAXING JURISDICTION	2017 TAXABLE	2018 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2018 M.R.F.	2018 BTRF
<u>OUT COUNTY SCHOOLS</u>						
13050 Athens Area Schools	12,514,843	12,835,189	9,200	86,200		
Non-PRE	6,498,821	6,579,010	9,200	35,000	IC	IC
75040 Colon Community Schools	3,159,216	3,210,044	1,400	7,700		
Non-PRE	1,776,500	1,798,300	1,400	7,700	IC	IC
75060 Mendon Community Schools	9,737,929	9,958,733	10,900	28,800		
Non-PRE	8,581,986	8,716,118	10,900	28,800	IC	IC
80140 Lawton Community Schools	1,378,800	1,406,667	200	6,500		
Non-PRE	228,930	233,247	200	6,500	IC	IC
80150 Mattawan Consolidated Schools	550,290,870	572,077,768	1,946,692	11,488,200		
Non-PRE	47,976,193	55,198,066	261,810	4,803,400	IC	IC
03020 Otsego Community Schools Less REZ	185,620,354	192,709,956	753,146	3,838,072		
Non-PRE Less REZ	26,695,068	27,541,548	122,792	776,208	IC	IC
03010 Plainwell Community Schools Less REZ	164,571,893	171,153,255	561,749	3,565,407		
Non-PRE Less REZ	24,275,665	25,897,835	66,297	1,383,859	IC	IC
<u>INTERMEDIATE SCHOOL DISTRICTS</u>						
Allegan Area Educational Service Agency (AAESA)	350,192,247	363,863,211	1,314,895	7,403,479	IC	IC
Plainwell Community Schools	164,571,893	171,153,255	561,749	3,565,407		
Otsego Community Schools	185,620,354	192,709,956	753,146	3,838,072		
Calhoun ISD and Kellogg Community College						
Athens Area Schools	12,514,843	12,835,189	9,200	86,200	IC	IC
St. Joseph ISD & Glen Oaks Community College	12,897,145	13,168,777	12,300	36,500	IC	IC
Colon Community Schools	3,159,216	3,210,044	1,400	7,700		
Mendon Community Schools	9,737,929	9,958,733	10,900	28,800		
Van Buren Intermediate School District	551,669,670	573,484,435	1,946,892	11,494,700	IC	IC
Lawton Community Schools	1,378,800	1,406,667	200	6,500		
Mattawan Consolidated Schools	550,290,870	572,077,768	1,946,692	11,488,200		

2018
Kalamazoo County L-4028 Millage Reduction Fractions
Ad Valorem Parcels

Page 4

TAXING JURISDICTION	2017 TAXABLE	2018 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2018 M.R.F.	2018 BTRF
INTERMEDIATE SCHOOL DISTRICTS CONTINUED:						
Kalamazoo Regional Educational Service Agency (KRESA)						
Kalamazoo Public Schools Less REZ & 211.7d	2,443,936,062	2,510,568,709	37,864,342	69,860,927		
Climax-Scotts Community Schools	103,822,250	107,261,297	468,778	1,644,444		
Comstock Community Schools Less REZ & 211.7d	485,455,525	505,667,892	11,714,337	26,314,091		
Galesburg-Augusta Community Schools Less 211.7d	239,013,531	251,543,638	4,805,141	12,659,517		
Gull Lake Community Schools	808,829,593	828,452,122	7,606,737	12,749,773		
Parchment Schools	206,419,187	211,574,236	2,133,533	3,431,516		
Portage Public Schools Less REZ & 211.7d***	2,223,331,587	2,300,009,722	30,725,148	70,970,334		
Schoolcraft Community Schools Less REZ & 211.7d	222,829,697	233,251,834	2,030,498	8,040,783		
Vicksburg Community Schools	535,662,251	559,856,894	3,286,493	12,981,473		
KRESA IN KALAMAZOO COUNTY TOTALS	7,269,299,683	7,508,186,344	100,635,007	218,652,858		
KRESA IN KALAMAZOO COUNTY TOTALS w REZ FOR ENHANCEMENT MILLAGE ONLY	7,304,578,201	7,531,481,161	101,186,381	208,618,210		
KRESA Out County Schools						
Barry County	95,216,495	100,435,098	392,858	1,357,600		
Calhoun County	77,725,435	80,016,281	349,129	754,482		
St Joseph County	13,995,143	14,482,289	137,853	158,000		
St Joseph County Vicksburg Schools - Mendon Debt*	75,735	77,325	0	0		
KRESA-GRAND TOTAL	7,456,312,491	7,703,197,337	101,514,847	220,922,940	1.0000	0.9830
KRESA-GRAND TOTAL with REZ FOR ENHANCEMENT MILLAGE ONLY	7,491,591,009	7,726,492,154	102,066,221	210,888,292	1.0000	0.9832

TAXING JURISDICTION	2017 TAXABLE	2018 TAXABLE	Taxable Value of LOSSES	Taxable Value of ADDITIONS	2018 M.R. F.	2018 BTRF
Kalamazoo Valley Community College (KVCC) Kalamazoo County Values Only						
Kalamazoo Public Schools Less REZ & 211.7d	2,443,936,062	2,510,568,709	37,864,342	69,860,927		
Climax-Scotts Community Schools	103,822,250	107,261,297	468,778	1,644,444		
Comstock Community Schools Less REZ	485,455,525	505,667,892	11,714,337	26,314,091		
Galesburg-Augusta Community Schools Less 211.7d	239,013,531	251,543,638	4,805,141	12,659,517		
Gull Lake Community Schools	808,829,593	828,452,122	7,606,737	12,749,773		
Parchment Schools	206,419,187	211,574,236	2,133,533	3,431,516		
Portage Public Schools Less REZ & 211.7d***	2,223,331,587	2,300,009,722	30,725,148	70,970,334		
Schoolcraft Community Schools Less REZ & 211.7d	222,829,697	233,251,834	2,030,498	8,040,783		
Vicksburg Community Schools	535,662,251	559,856,894	3,286,493	12,981,473		
Mattawan Consolidated Schools	550,290,870	572,077,768	1,946,692	11,488,200		
KVCC IN COUNTY TOTALS	7,819,590,553	8,080,264,112	102,581,699	230,141,058		
KVCC Out County Schools						
Barry County	95,216,495	100,435,098	392,858	1,357,600		
Calhoun County	77,725,435	80,016,281	349,129	754,482		
St Joseph County	13,995,143	14,482,289	137,853	158,000		
St Joseph County Vicksburg Schools - Mendon Debt*	75,735	77,325	0	0		
Van Buren County Less REZ	252,261,275	262,907,677	3,756,929	8,728,358		
KVCC-GRAND TOTAL	8,258,864,636	8,538,182,782	107,218,468	241,139,498	1.0000	0.9825