



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

PERFORMANCE MEASURES

Local Reinvestment and Regional Partnership Policy

Approved by Board of Commissioners April 5, 2011

Statistics on Number of Bids	2015	2016	2017	2018	1999 - 2018
Total Bids	25	34	26	30	454
In County Awarded Bids	12	17	17	16	255
Out County Awarded Bids	10	15	7	12	173
In and Out County Awarded Bids	0	0	2	1	8
Bids Rejected	3	2	0	1	18
Out County Awards for which NO In - County bidder existed	6	8	2	7	93
Statistics on Dollar Amount of Bids	2015	2016	2017	2018	1999 - 2018
Total Bid Awards	\$1,319,510	\$2,722,575	\$8,584,071	\$5,664,662	\$69,659,137
Less Federally Funded Out - County Awards	(\$83,948)	(\$57,874)	(\$0)	(\$79,729)	(\$4,765,363)
Less Out County Awards for which No In - County bidder existed	(\$102,366)	(\$866,555)	(\$808,240)	(\$115,310)	(\$11,219,961)
Amount Available for In - County Award	\$1,133,196	\$1,798,147	\$7,775,831	\$5,469,622	\$53,673,812
Amount Awarded In - County	\$549,196	\$1,470,670	\$7,400,839	\$4,876,888	\$43,246,031
In - County Percent	48.46%	81.79%	95.18%	89.15%	80.57%
Statistics on Employees	2015	2016	2017	2018	2014 - 2018
Total Employees (awarded bid)	1,046	2,267	7,765	67,730 *	84,304
Employees in Kalamazoo County (awarded bid)	322	614	623	1,771	4,272
Employees in Contiguous Counties (awarded bid)	227	396	411	1,557	3,130
Total Number of Employees Assigned to Project (awarded bid)	22	146	117	159	444

* This number is high because Security Services has 63,000 employees

FINANCE DEPARTMENT

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