Committee of the Whole Meeting

June 18, 2013

NOTICE AND AGENDA
FOR
KALAMAZOO COUNTY BOARD OF COMMISSIONERS'
COMMITTEE OF THE WHOLE MEETING
JUNE 18, 2013

PLEASE BE ADVISED that the Kalamazoo County Board of Commissioners has scheduled a Committee of the Whole meeting on ***Tuesday, June 18, 2013, at 4:00 p.m.*** for the purpose of:

		Projected Time For Presentation & Discussion
1.	Review of Transfers and Disbursements (Item W.) – *Lisa Bradshaw*	4:00 – 4:05 p.m.
2.	Head Start Year End Report – *Elizabeth Dancer*	4:05 – 4:35 p.m.
3.	Area Agency on Aging Report – *Judy Sivak*	4:35 – 5:05 p.m.
4.	Strategic Plan Update –*John Faul*	5:05 – 5:35 p.m.
5.	Any other items	
6.	Executive Session	
7.	Adjournment – no later than 6 p.m.	

The meeting will be held in the County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, in Room 207A. Questions regarding the meeting may be addressed to the Kalamazoo County Board of Commissioners, 201 West Kalamazoo Avenue, Kalamazoo, MI 49007, or by telephoning (269) 384-8111.

Dina Sutton
Dina Sutton
Office Manager for Administrative Services

JUNE 12, 2013
MEETINGS OF THE KALAMAZOO COUNTY BOARD OF COMMISSIONERS ARE OPEN TO ALL WITHOUT REGARD TO RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION, HEIGHT, WEIGHT, MARITAL STATUS, POLITICAL AFFILIATION, SEXUAL ORIENTATION, GENDER IDENTITY OR DISABILITY. KALAMAZOO COUNTY WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING/HEARING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING/HEARING UPON FOUR (4) BUSINESS DAYS' NOTICE TO THE COUNTY. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING:

Dina Sutton
Office Manager for Administrative Services
KALAMAZOO COUNTY GOVERNMENT
201 West Kalamazoo Avenue
Kalamazoo, Michigan 49007
TELEPHONE: (269)384-8111

1./W.

COUNTY OF KALAMAZOO

RECOMMENDED TRANSFERS AND DISBURSEMENTS

JUNE 18, 2013

	DISBURSEMENTS
Claims	1,756,975.65
TOTAL CURRENT CLAIMS	1,756,975.65

RELEASE OF FUNDS

Account	Vendor	Description	Invoice	Amount	PO Num
101-101	**BOARD OF COMMISSIONERS**				
727.00	MICHIGAN ELECTION RESOURCES	2013-2014 COUNTY DIRECTORIES	31311	940.00	
956.00	KALAMAZOO GAZETTE	SUBSCRIPTION FOR THE KALAMAZOO GAZETTE	13600-50993582	83.10	
		Sub Total 101-101 BOARD OF COMMISSIONERS		**1,023.10**	
101-102	**COUNTY ADMINISTRATION**				
807.01	ICMA - RC	ICMA MEMBERSHIP RENEWAL FOR JOHN FAUL.	358912	920.00	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	204.84	
		Sub Total 101-102 COUNTY ADMINISTRATION		**1,124.84**	
101-104	**LEGAL SERVICES**				
728.00	FEDERAL EXPRESS	PAYMENT FOR FEDERAL EXPRESS SHIPPING	2-273-00589	82.32	
806.00	9TH CIRCUIT COURT	FILING FEE TO FILE ANNUAL TAX	060513	150.00	
957.06	LAKE, WALDORF & SCHAU PLC	5/29/13 CITY OF GALESBERG V KAZOO COUNTY	MEDIATION	500.00	
		Sub Total 101-104 LEGAL SERVICES		**732.32**	
101-132	**CIRCUIT COURT ADMINISTRATION**				
727.00	ALLEGRA PRINT & IMAGING	1917 JUROR QUESTIONNAIRES	114256	39.99	
727.00	ALLEGRA PRINT & IMAGING	1917 JUROR QUESTIONNAIRES	114154	40.56	
728.00	FEDERAL EXPRESS	ACCT 3300-3253-7	2-265-01404	31.29	
728.00	FEDEX GROUND	SHIPPING	2-272-70008	20.62	
728.00	FEDERAL EXPRESS	ACCT 3300-3253-7	2-273-32064	27.07	
728.00	UNITED STATES POSTAL SERVICE	PERMIT 360~	PERMIT 360	230.69	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	252.66	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	235.85	
730.00	QUILL.COM	NOTARIAL SEAL	2704243	76.40	
730.00	APPLIED IMAGING	RECYCLE BOX FOR RICOH AND LANIER TONER	182325-1	10.00	
730.00	CARTRIDGE WORLD	PRINTER CARTRIDGES	95642	176.40	
730.00	JB PRINTING CO	BUSINESS CARDS-KELLY KUCINICH	58472	40.43	
730.00	DELL INC	312-0749 9-CELL WHR BATTERY FOR LATITUDE	XJ551J256	89.99	
730.00	CARTRIDGE WORLD	PRINTER CARTRIDGES	95696	194.40	
732.20	WEST PAYMENT CENTER	ACCT 1000157797 SUBSCRIPTION CHARGE	827210578	69.84	
732.20	RAGAN COMMUNICATIONS	21263835-BR~	2126385-BR	129.00	
732.20	WEST PAYMENT CENTER	ACCT#1000302281 ON LINE CHARGES	827116872	593.26	
803.00	FOLEY, BRENDA K.	2012-1579FH ~	2250	54.05	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
803.00	PALENICK, M. KIM	DUNCAN ERIC WILLIAMS JR 121926FY	121926FY	30.30	
803.00	FOLEY, BRENDA K.	TRANSCRIPT	2249	66.00	
803.00	MORSE, DAWN	2012-1327FH~	2012-1327FH	68.45	
803.00	QUARRY, REBECCA	130512FY~	130512FY	94.30	
803.00	QUARRY, REBECCA	130581FY	130581FY	69.70	
803.00	KLOMPARENS, LILIANA	130412FY~	130412FY	12.00	
803.00	PALENICK, M. KIM	130638FY~	130638FY	34.85	
803.00	PALENICK, M. KIM	130650FY~	130650FY	41.00	
803.00	PALENICK, M. KIM	121925FY~	121925FY	248.05	
803.00	RUPERT, MONICA	130474FY~	130474FY	28.70	
804.00	PNC BANK	2013-22CC JURY PAYROLL 05242013	2013-22CC	4,494.30	
804.00	PNC BANK	2013-24CC JURY PAYROLL 06052013	2013-24CC	729.40	
804.00	PNC BANK	2013-23CC JURY PAYROLL 05312013	2013-23CC	2,306.10	
804.03	K & S VENDING SERVICES INC	SALES COFFEE VEND BILLING APRIL 2013	6876	460.04	
805.01	BALASH, DAVID	2012-0202 EXPERT WITNESS FEES	2012-0202	750.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2013-0645 ATTORNEY FEES	2013-0645	800.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2013-0486 ATTORNEY FEES	2013-0486	460.00	
806.05	CAIRNS, VIRGINIA C	2013-0063 ATTORNEY FEES	2013-0063	460.00	
806.05	CHAMPION LAW OFFICES	2012-1824 ATTORNEY FEES	2012-1824	460.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0630 ATTORNEY FEES	2013-0630	800.00	
806.05	SYKES, WILLIAM R.	2013-0728 ATTY FEES; DC DISPO	2013-0728	265.00	
806.05	SYKES, WILLIAM R.	2013-0721 ATTORNEY FEES	2013-0721	460.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2012-1900 ATTORNEY FEES	2012-1900	460.00	
806.05	CAMFIELD-KUIPER ESQ PC, ANGELIQUE D	2013-0127 ATTY FEES; 2 DAY TRIAL	2013-0127	650.00	
806.05	KINNEY PLC, JAMES M	2012-1315 ATTORNEY FEES	2012-1315	460.00	
806.05	CHAMPION LAW OFFICES	2013-0656 ATTORNEY FEES	2013-0656	800.00	
806.05	CAMFIELD-KUIPER ESQ PC, ANGELIQUE D	2013-0689 ATTORNEY FEES	2013-0689	460.00	
806.05	CAMFIELD-KUIPER ESQ PC, ANGELIQUE D	2013-0625 ATTORNEY FEES	2013-0625	460.00	
806.05	CHAMPION LAW OFFICES	2013-0734 ATTORNEY FEES	2013-0734	800.00	
806.05	CHAMPION LAW OFFICES	2013-0723 ATTORNEY FEES	2013-0723	460.00	
806.05	GIPSON, PAUL	2013-0333 ATTORNEY FEES	2013-0333	460.00	
806.05	GIPSON, PAUL	2013-0671 ATTORNEY FEES	2013-0671	460.00	
806.05	MEYER-SOREK, JULIANNE	2012-0404 ATTY FEES; PV HRG	2012-0404	150.00	
806.05	GIPSON, PAUL	2013-0388 ATTORNEY FEES	2013-0388	460.00	
806.05	CAMFIELD-KUIPER ESQ PC, ANGELIQUE D	2013-0685 ATTORNEY FEES	2013-0685	800.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.05	SYKES, WILLIAM R.	2011-1041 ATTY FEES; PV HRG; 2ND CASE	2011-1041	75.00	
806.05	CHAMPION LAW OFFICES	2013-0738 ATTORNEY FEES	2013-0738	800.00	
806.05	CHAMPION LAW OFFICES	2013-0727 ATTORNEY FEES	2013-0727	460.00	
806.05	GIPSON, PAUL	2013-0608 ATTORNEY FEES	2013-0608	460.00	
806.05	GIPSON, PAUL	2012-1319 ATTORNEY FEES	2012-1319	460.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2013-0684 ATTORNEY FEES	2013-0684	460.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2013-0562 ATTY FEES; PV HRG	2013-0562	265.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2012-1228 ATTY FEES; PV HRG	2012-1228	150.00	
806.05	CAIRNS, VIRGINIA C	2013-0700 ATTORNEY FEES	2013-0700	800.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0461 ATTORNEY FEES	2013-0461	800.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2013-0484 ATTORNEY FEES	2013-0484	800.00	
806.05	SVIKIS, ANDIS	2013-0531 RETAINED COUNSEL	2013-0531	50.00	
806.05	ALLEN, THOMAS J	2011-1916 ATTY FEES; PV HRG	2011-1916	150.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2013-0682 ATTORNEY FEES	2013-0682	460.00	
806.05	MEYER-SOREK, JULIANNE	2011-1088 ATTY FEES; PV HRG	2011-1088	150.00	
806.05	SYKES, WILLIAM R.	2013-0589 ATTORNEY FEES	2013-0589	800.00	
806.05	CHAMPION LAW OFFICES	2013-0703 ATTORNEY FEES	2013-0703	460.00	
806.05	CHAMPION LAW OFFICES	2011-0072 ATTY FEES;	2011-0072	248.00	
806.05	CHAMPION LAW OFFICES	2013-0706 ATTORNEY FEES	2013-0706	460.00	
806.05	CHAMPION LAW OFFICES	2013-0705 ATTY FEES; DC DISPO	2013-0705	265.00	
806.05	CHAMPION LAW OFFICES	2011-1997 ATTY FEES; PV HRG	2011-1997	248.00	
806.05	CAIRNS, VIRGINIA C	2013-0218 ATTORNEY FEES	2013-0218	460.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0686 ATTORNEY FEES	2013-0686	460.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2013-0673 ATTORNEY FEES	2013-0673	460.00	
806.05	LAW OFFICES OF RUSSELL & HOEL	2012-0241 ATTORNEY FEES	2012-0241	460.00	
806.05	SYKES, WILLIAM R.	2010-1292 ATTY FEES; PV HRG	2010-1292	150.00	
806.05	CAIRNS, VIRGINIA C	2013-0347 ATTORNEY FEES	2013-0347	460.00	
806.05	CAIRNS, VIRGINIA C	2013-0320 ATTY FEES; PV HRG	2012-0320	150.00	
806.05	HUMBARGER,ZEBELL,PARKS &EIFLER	2013-0458 ATTORNEY FEES	2013-0458	1,382.00	
806.05	MEYER-SOREK, JULIANNE	2013-0579 RETAINED COUNSEL	2013-0579	50.00	
806.05	LAW OFFICE OF KERRI L SELLECK	2013-0551 ATTY FEES; DC DISPO	2013-0551	385.00	
806.05	CHAMPION LAW OFFICES	2013-0672 ATTORNEY FEES	2013-0672	460.00	
806.05	HILLS AT LAW PC	2010-2139 ATTY FEES; PV HRG	2010-2139	248.00	
806.05	CAMFIELD-KUIPER ESQ PC, ANGELIQUE D	2012-1922 ATTY FEES; 1.5 DAYS JURY TRIAL	2012-1922	487.50	
806.05	MCDONOUGH JR, WARD F	2013-0636 ATTORNEY FEES	2013-0636	800.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.05	SYKES, WILLIAM R.	2013-0735 ATTY FEES; 2ND CASE	2013-0735	230.00	
806.05	ALLEN, THOMAS J	2013-0742 ATTORNEY FEES	2013-0742	800.00	
806.05	ALLEN, THOMAS J	2012-1222 ATTY FEES; PV HRG	2012-1222	150.00	
806.05	MATTHEW L GLASER ATTNY AT LAW	2011-0143 ATTY FEES; PV HRG	2011-0143	150.00	
806.05	GIPSON, PAUL	2013-0708 ATTORNEY FEES	2013-0708	460.00	
806.05	ALLEN, THOMAS J	2011-2008 ATTY FEES; PV HRG	2011-2008	150.00	
806.05	CAIRNS, VIRGINIA C	2012-1090 ATTY FEES; PV HRG	2012-1090	150.00	
806.05	CHAMPION LAW OFFICES	2010-1762 ATTORNEY FEES	2010-1762	150.00	
806.05	KINNEY PLC, JAMES M	2013-0665 ATTORNEY FEES	2013-0665	460.00	
806.05	CHAMPION LAW OFFICES	2013-0688 ATTORNEY FEES	2013-0688	460.00	
806.05	SVIKIS, ANDIS	2013-0376 ATTORNEY FEES	2013-0376	800.00	
806.05	ALLEN, THOMAS J	2013-0658 ATTORNEY FEES	2013-0658	460.00	
806.05	GIPSON, PAUL	2013-0709 ATTORNEY FEES	2013-0709	460.00	
806.07	VEEN, DANIEL	11-295NA 12-514NA	052013	255.00	
806.07	SCHLEE, P.C., WILLIAM N.	13-37NA 09-371NA	051713	268.75	
806.07	SCHLEE, P.C., WILLIAM N.	06-446NA 13-96DL	053013	287.50	
806.07	MCINTYRE, MICHELLE	12-542NA	052113	75.00	
806.07	SNELL, ROGER A P40337	12-76NA 11-147DL 10-293NA 13-213NA	053013	300.00	
806.07	DOMBOS, MICHAEL	06-26NA 13-215NA 12-531NA 12-568NA	051813	450.00	
806.07	DZIALOWSKI, MICHAEL H.	12-513NA 13-187NA 13-165NA 13-259NA	053013	356.25	
806.07	GLEASON, MARGARET	09-464NA 02-245NA 13-166NA	052313	300.00	
806.07	PAYNE, E DORPHINE	12-516NA 13-241NA13-242NA 12-278NA	052113	412.50	
806.07	VEEN, DANIEL	05-03NA	052413	90.00	
806.07	SYKES, WILLIAM R.	13-31NA 13-240DL 13-51NA 13-228NA	051713	393.75	
806.07	ALLEN, THOMAS J	13-205NA	052413	75.00	
806.07	BOSMA, GREGORY R.	01-168NA 10-431DL 99-300NA 13-113NA	051713	431.25	
806.07	BURNESS, STEPHEN	11-90NA 12-43DL 06-295NA 91-05NA	051013	300.00	
806.07	BURNESS, STEPHEN	06-382DL 11-272NA 13-65DL 13-247DL	052313	300.00	
806.07	BOSMA, GREGORY R.	07-119NA 12-549NA 13-124DL	052413	262.50	
806.07	PRENTICE-SAO, SUSAN	13-133NA 13-169NA 13-37NA 12-542NA	052113	375.00	
806.07	SNELL, ROGER A P40337	06-243NA13-216NA 11-376NA	051513	518.75	
806.07	SCHLEE, P.C., WILLIAM N.	10-131NA 12-549NA 13-93NA 11-154NA	052413	450.00	
806.07	SCHLEE, P.C., WILLIAM N.	12-523NA 13-205NA	052413	250.00	
806.07	CRAIG, MARK J.	12-478NA 12-471DL 13-233NA 13-153NA	053013	337.50	
806.07	CRAIG, MARK J.	13-153NA 12-257NA 12-100NA 13-216NA	053013	525.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.07	CRAIG, MARK J.	12-564NA FDTC	052413	300.00	
806.07	DZIALOWSKI, MICHAEL H.	13-246NA 02-245NA 09-352NA 13-166NA	052313	300.00	
806.07	DZIALOWSKI, MICHAEL H.	13-47NA 11-334NA 09-358NA 03-230NA	052313	300.00	
806.07	LEO-BARANSKI, DORI K	13-241NA 12-278NA 13-134NA 13-45NA	052113	337.50	
806.07	DOMBOS, MICHAEL	12-439NA 03-109NA 12-234NA 02-368NA	052213	375.00	
806.07	SCHLEE, P.C., WILLIAM N.	11-90NA 13-100NA 12-70NA 13-165NA	053013	300.00	
806.07	GARY K VOSHELL PC	11-429NA 13-93NA	052413	225.00	
806.07	GLEASON, MARGARET	13-81NA 13-204NA 13-140DL	052413	262.50	
806.07	VEEN, DANIEL	13-255DL 12-408NA 12-513NA	053013	225.00	
806.07	MCINTYRE, MICHELLE	13-259NA 13-260NA	053013	262.50	
806.07	PAYNE, E DORPHINE	11-154NA 12-179NA 13-81NA 13-01NA	053013	443.75	
806.07	BURNESS, STEPHEN	11-03NA 12-531NA 13-216NA 06-243NA	051713	468.75	
806.07	CRAIG, MARK J.	13-112NA 12-140NA 99-300NA 12-478NA	052913	337.50	
806.07	LEO-BARANSKI, DORI K	13-204NA 12-408NA 12-478NA 13-214NA	052413	318.75	
806.07	MCINTYRE, MICHELLE	12-122NA	052913	168.75	
806.07	MCINTYRE, MICHELLE	12-250DL 13-256DL	052813	150.00	
806.07	DOMBOS, MICHAEL	09-61NA 06-26NA 12-76NA	051813	243.75	
806.07	DZIALOWSKI, MICHAEL H.	06-408NA 11-375NA 11-217NA 13-69NA	052113	393.75	
806.07	GLEASON, MARGARET	09-342NA 13-69NA 08-189DL	051713	325.00	
806.07	GLEASON, MARGARET	13-144DL 06-408NA	051713	318.75	
806.07	GLEASON, MARGARET	12-564NA 12-543NA	052413	318.75	
806.07	GLEASON, MARGARET	13-242NA 13-26NA 11-288NA	052113	412.50	
806.07	PAYNE, E DORPHINE	12-34NA 13-99DL 13-242NA 13-186DL	052413	412.50	
806.07	BOSMA, GREGORY R.	12-560NA 12-225DL 12-477NA 03-109NA	052113	318.75	
806.07	BURNESS, STEPHEN	13-236NA 13-219NA 12-507DL 13-175DL	051713	393.75	
806.07	CAREY, PHILIP R.	10-171DL 13-219NA 11-295NA 11-429NA	052213	293.75	
806.07	NOBLE, DENISE	13-452IJ 13-43DL 11-414NA	052213	431.25	
806.07	ALLEN, THOMAS J	13-177NA 01-38NA	052413	187.50	
806.07	ALLEN, THOMAS J	04-181NA 09-358NA 11-169DL	052313	225.00	
806.07	KOENIG, ALAN B	02-368NA 12-194NA 02-368NA	052113	262.50	
806.07	CRAIG, MARK J.	13-69NA 13-244NA 07-119NA	052213	225.00	
806.07	CRAIG, MARK J.	FDTC 99-300NA	051713	225.00	
806.07	DOMBOS, MICHAEL	12-560NA 13-241NA 09-422DL	052213	281.25	
806.07	PAYNE, E DORPHINE	10-455NA 07-300NA 01-353NA 13-39DL	052213	318.75	
806.07	PRENTICE-SAO, SUSAN	13-246NA 13-145NA 13-171NA 13-93NA	052413	375.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.07	LEO-BARANSKI, DORI K	10-302NA 13-121DL 13-238NA 13-51NA	051713	393.75	
806.07	MARTELL P.C., CHARLES E	12-234NA 06-150NA 13-110DL 05-03NA	052413	300.00	
806.07	MARTELL P.C., CHARLES E	01-353NA 11-414NA 13-209DL	052213	243.75	
806.07	SYKES, WILLIAM R.	13-78NA 11-288NA 12-542NA 11-244DL	052113	300.00	
806.07	VEEN, DANIEL	13-49DL 13-219NA 13-221NA	051713	475.00	
806.07	LEO-BARANSKI, DORI K	13-248NA 12-131NA 13-233NA 13-170DL	052313	318.75	
806.07	SNELL, ROGER A P40337	08-313NA 10-34NA	051513	200.00	
806.07	SNELL, ROGER A P40337	12-131NA 13-177NA 12-549NA 11-154NA	052313	375.00	
806.07	SNELL, ROGER A P40337	12-272DL 12-194NA 09-464NA 13-171NA	052313	337.50	
806.07	PAYNE, E DORPHINE	11-154NA 13-526IJ 13-216NA	053013	300.00	
806.07	MCINTYRE, MICHELLE	13-172NA 13-171NA	052313	150.00	
806.07	VEEN, DANIEL	12-100NA 10-304NA 13-260NA	053013	487.50	
806.07	VEEN, DANIEL	07-216NA 07-300NA	052213	381.25	
806.07	BOSMA, GREGORY R.	13-236NA 13-69NA 02-245NA 13-87NA	052213	300.00	
806.07	HUBBELL, FREDERICK R.	13-457NA 13-233NA 12-556NA 13-233NA	052913	393.75	
806.07	ALLEN, THOMAS J	13-134NA 13-134NA 13-246NA	052213	225.00	
806.07	CAREY, PHILIP R.	04-181NA 12-474NA 03-329NA 13-21DL	052213	300.00	
806.07	CAREY, PHILIP R.	11-429NA 09-358NA 11-90NA 07-154DL	052813	318.75	
806.07	CAREY, PHILIP R.	12-530NA 12-65DL 13-132DL 12-548NA	053013	275.00	
806.07	MARTELL P.C., CHARLES E	11-272NA 11-376NA	051713	318.75	
806.07	MEYER-SOREK, JULIANNE	13-258DJ 10-293NA 13-214NA 08-446NA	053013	356.25	
806.07	ALLEN, THOMAS J	11-95NA 13-213NA 13-214NA 13-187NA	053013	318.75	
806.07	SCHLEE, P.C., WILLIAM N.	12-516NA 13-78NA 09-128DL	052113	275.00	
806.07	SCHLEE, P.C., WILLIAM N.	13-31NA 13-185DL	051713	318.75	
806.07	SCHLEE, P.C., WILLIAM N.	13-238NA 13-113NA 03-361NA	052113	387.50	
806.07	CIUFFA, BARBARA	13-113NA 13-01NA 12-556NA 03-230NA	052413	431.25	
806.07	SCHLEE, P.C., WILLIAM N.	90-72NA 12-34NA 07-119NA	052113	312.50	
806.07	SYKES, WILLIAM R.	12-564NA 07-142DL 12-436DL 12-441DL	052913	450.00	
806.07	DZIALOWSKI, MICHAEL H.	13-81NA 13-122DL 13-100NA 12-140NA	052913	337.50	
806.07	BOSMA, GREGORY R.	13-112NA 11-95NA 10-535NA 03-109NA	053013	450.00	
806.07	CIUFFA, BARBARA	04-181NA 12-560NA 12-556NA	052213	393.75	
806.07	CRAIG, MARK J.	03-361NA 13-242NA 13-26NA 13-236NA	052113	337.50	
806.07	SNELL, ROGER A P40337	13-78NA 13-26NA 06-150NA 12-354DL	052113	375.00	
806.07	SYKES, WILLIAM R.	12-513NA 13-213NA 13-153NA 08-4446NA	053013	375.00	
806.07	MCINTYRE, MICHELLE	13-44DL	052213	75.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	CIRCUIT COURT ADMINISTRATION	(Continued)			
806.07	HUBBELL, FREDERICK R.	08-33NA 13-233NA 13-40DL 13-134NA	052113	375.00	
806.07	IHRIG, STEPHEN D	13-37NA 10-302NA 13-221NA 11-295NA	052013	525.00	
806.07	CRAIG, MARK J.	13-52NA 13-216NA 01-168NA 11-376NA	051713	581.25	
806.07	CRAIG, MARK J.	11-414NA 09-352NA 13-87NA 13-248NA	052213	318.75	
806.07	INNES, DONNA J	01-353NA 12-408NA 11-288NA 10-304NA	053013	300.00	
806.07	MARTELL P.C., CHARLES E	12-514NA 12-234NA 06-150NA 3-109NA	052113	356.25	
806.07	POWERS, THOMAS	12-140NA	052913	112.50	
806.07	ANDERSON, CHARLES A.	12-194NA 12-532NA 12-530NA 99-217NA	052913	412.50	
806.07	IHRIG, STEPHEN D	13-241NA 08-48DL 11-414NA 13-106DL	052213	356.25	
806.07	MEYER-SOREK, JULIANNE	11-154NA 09-324DL	053013	168.75	
806.07	POWERS, THOMAS	07-300NA 13-150DL	052413	206.25	
806.07	SYKES, WILLIAM R.	02-368NA 13-171NA 12-27NA 11-224DL	052413	318.75	
806.07	VEEN, DANIEL	13-145NA 13-93NA	052413	290.00	
806.07	VEEN, DANIEL	11-113NA 12-34NA 12-331NA	052313	213.75	
806.07	GLEASON, MARGARET	12-76NA 12-430DL 12-122NA 13-165NA	053013	337.50	
806.07	GLEASON, MARGARET	11-113NA 13-69NA 11-411NA 90-72NA	052213	275.00	
806.07	ALLEN, THOMAS J	11-432DL 99-300NA 13-113NA	051713	318.75	
806.07	MEYER-SOREK, JULIANNE	09-464NA 12-543NA 13-205NA	052413	243.75	
806.09	SNELL, ROGER A P40337	FOC	051513	225.00	
806.09	CONVERSE, CAROL M.	MCKINSTRY HEARINGS	MCKINSTRY	150.00	
807.03	WEST GROUP	CLEAR SEARCHES FOR THE MONTH OF	826761270	262.08	
807.03	WEST GROUP	CLEAR SEARCHES FOR THE MONTH OF MARCH.	826961772	262.08	
808.27	TEAM COURIERS LLC	5/6-5/17 COURIER SERVICE	653	500.24	
808.27	INGHAM COUNTY SHERIFF DEPT	PROCESS SERVICE	20131839	29.99	
808.27	CALHOUN COUNTY SHERIFF'S DEPT	PROCESS SERVICE	05172013	47.58	
808.27	KARRAKER, JOHN D.	PROCESS OF SERVICE	SERVICE OF PR	422.13	
808.27	ALLEN COUNTY SHERIFF	SERVICE OF PROCESS	20130218NA	60.00	
808.27	MAYO, GRETCHEN	PROCESS OF SERVICE	SVC OF PROCE	359.26	
808.27	CHASE, CHUCK	PROCESS OF SERVICE	SVC OF PROCE	98.65	
808.62	SNELLING 10369	20713-00000380 MOSLEY, WINTER	4928819	1,387.60	
808.62	SNELLING 10369	20713-00000380 MOSLEY, WINTER	4926872	1,387.60	
931.00	MCE INC	SC1283 S/N CNNLB01227 HP LASERJET	115516	121.90	
931.00	APPLIED IMAGING	KZ1591~	182323-1	10.00	
941.00	ERVIN LEASING CO	S/N 8510620X MDL MX410N APRIL	23380608	20.00	
941.00	US BANCORP EQUIPMENT FINANCE	5/10/13 CONTRACT PAYMENT	228501599	657.13	

Account	Vendor	Description	Invoice	Amount	PO Num
101-132	**CIRCUIT COURT ADMINISTRATION**	**(Continued)**			
941.00	ERVIN LEASING CO	S/N 8501701Y MXM4450NA APRIL	23380606	20.00	
941.00	ERVIN LEASING CO	S/N 8500975X MODEL MXM700N	23380607	20.00	
		Sub Total 101-132 CIRCUIT COURT ADMINISTRATION		**83,534.18**	
101-134	**CIRCUIT CT TRIAL DIVISION**				
807.01	NATIONAL ASSOCIATION FOR COURT	ID 151172 ~	68339	125.00	
		Sub Total 101-134 CIRCUIT CT TRIAL DIVISION		**125.00**	
101-136	**DISTRICT COURT**				
727.00	TARGET INFORMATION MANAGEMENT	VARIOUS DC AND MC FORMS FOR DC CROSSTOWI	272357	82.96	
727.00	FORMS TRAC, ENTERPRISES	FTE-93070, 14-DAY NOTICE CIVIL	60730	872.91	
727.00	FORMS TRAC, ENTERPRISES	DC-251 MISDEMEANOR ROA, DC NORTH, 3000	60729	191.09	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	471.92	
730.00	WEST MICHIGAN STAMP & SEAL	M-50 VIP/MIP STAMPS, 2 EACH, FOR	16215	43.50	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 5/13/13 - 5/17/13	05/17/13	-282.04	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	709.24	
730.00	MICHIGAN OFFICE ENVIRONMENT	ONE SET OF ARM CAPS FOR LE10ERGLO	55066	24.00	
732.20	WEST PAYMENT CENTER	WEST PUBLICATIONS FOR 4/5 - 5/4/13	827236133	3,256.00	
732.20	WEST PAYMENT CENTER	ACCT#1000302281 ON LINE CHARGES	827116872	193.04	
804.00	ALLEGRA PRINT & IMAGING	JURY SUMMONS, JULY	114277	210.00	
804.00	ALLEGRA PRINT & IMAGING	JUROR QUESTIONNAIRES	114155	15.68	
804.00	ALLEGRA PRINT & IMAGING	JUROR QUESTIONNAIRES	114257	12.85	
804.00	PNC BANK	2013-17DC JURY PAYROLL 05242013	2013-17DC	494.50	
806.06	CITY OF KALAMAZOO	FOIA ATTORNEY REQUESTS	1000074656	25.00	
806.06	MEYER-SOREK, JULIANNE	REIMBURESEMENT FOR FOIA REQUESTS AT	05132013JMS	20.00	
808.00	WEST PAYMENT CENTER	CLEAR INVESTIGATOR, 4/1 - 4/30/13	827166355	236.16	
808.00	ADE INCORPORATED	SALCE PASS WEB RECORDS, 50 EACH	87144	225.00	
808.36	MANDWEE, HABIB	INTERPRETATION FOR CASE #1305271OD	58	90.00	
808.36	MANDWEE, HABIB	INTERPRETATION SERVICES FOR CASE	57	90.00	
808.36	RIX, JAMIE	SIGN LANGUAGE INTERPRETING SERVICES,	05182013JR	114.42	
808.36	TELELANGUAGE	TELEPHONIC PHONE INTERPRETATION, APRIL	TL51651	62.25	
808.36	BROMBERG & ASSOCIATES LLC	INTERPRETATION SERVICES FOR CASE	5207	433.85	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	295.79	
931.00	WHEELER ELECTRONIC BUS MACHINE	SERVICE/REPAIR JAMMED DAHLE 20814	56270	285.00	
931.13	CITY OF PORTAGE	QUARTERLY BUILDING COSTS, APR-JUNE 2013	39146	10,125.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-136	**DISTRICT COURT**	**(Continued)**			
941.00	US BANK EQUIPMENT FINANCE	COPIER LEASES FOR MPC4502'S LOCATED AT	228661112	299.70	
957.00	RICOH USA INC	RELOCATION OF MP4001SP FROM DC SOUTH TO	1039070444	150.00	
957.00	BOUMA BETTEN CONSTRUCTION	PREMIUM EXTRA TO WORK DURING OFF	40539	350.00	pur-009327
957.00	MICHIGAN OFFICE ENVIRONMENT	LABOR & INSTALLATION	55067	720.00	pur-009324
957.00	BOUMA BETTEN CONSTRUCTION	PROVIDE ALL LABOR AND MATERIALS TO	40539	1,949.00	pur-009327
957.00	MICHIGAN OFFICE ENVIRONMENT	PANELS, POWER CONNECTORS, RECEPTACLES	55067	2,968.42	pur-009324
		Sub Total 101-136 DISTRICT COURT		**24,735.24**	
101-148	**PROBATE COURT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	45.88	
802.00	BOSMA, GREGORY R.	CHRISTINE FREED	91001104DD	145.00	
802.00	REISTERER SR, MICHAEL P.	SHELLEY LAMPER	80040207MI	50.00	
802.00	MILLARD, WILLIAM	AARON JACO	20120806DD	200.00	
802.00	REISTERER SR, MICHAEL P.	SCOTT GRAY	20130482MI	125.00	
802.00	REISTERER SR, MICHAEL P.	SHARON BLATTEL	86530035MI	50.00	
802.00	STARRETT, GEORGE	SCOTT NEWELL	20120641MI	150.00	
802.00	NOBLE, DENISE	JOAN CURTIS	20111016MI	50.00	
802.00	BOSMA, GREGORY R.	GLENDA SHELTON	20130538MI	50.00	
802.00	BOSMA, GREGORY R.	PHILIP ROYSTER	82010105MI	125.00	
802.00	BOSMA, GREGORY R.	SCOTT NEWELL	20120641MI	100.00	
802.00	CRAIG, MARK J.	LESLIE HOWARD	20130027MI	175.00	
802.00	NOBLE, DENISE	EVANGELIA SYPRIS	20110285MI	175.00	
802.00	NOBLE, DENISE	DIAN VANDERMOLEN	20090450MI	50.00	
802.00	CRAIG, MARK J.	EUGENE YOHEY	20120048MI	50.00	
802.00	BOSMA, GREGORY R.	KEITH RADCLIFF	87065668DD	100.00	
802.00	BOSMA, GREGORY R.	JAMES BIELSKI	20130531MI	50.00	
802.00	NOBLE, DENISE	CHRISTOPHER EZELL	20110304MI	50.00	
802.00	CRAIG, MARK J.	THERESA LYONS	20130510MI	50.00	
802.00	REISTERER SR, MICHAEL P.	SCOTT GRAY	20130482MI	50.00	
802.00	REISTERER SR, MICHAEL P.	NICHOLAS JOHNSON	20130469MI	50.00	
802.00	REISTERER SR, MICHAEL P.	SARAH MALLOY	98001269MI	50.00	
802.00	BOSMA, GREGORY R.	EUGENE YOHEY	20120048MI	125.00	
802.00	BOSMA, GREGORY R.	MARY HOLEWAI	81010083MI	50.00	
802.00	CRAIG, MARK J.	DEALLEN WILLIAMS	20100960MI	50.00	
802.00	CRAIG, MARK J.	CLAIRE FRIGO	20130503MI	50.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-148	**PROBATE COURT**	**(Continued)**			
802.00	REISTERER SR, MICHAEL P.	JOEL HARVEY	20080417MI	50.00	
802.03	CRESCENT PUBLISHING CO	D. MOORE - 20071005GM / PUB	20503	50.00	
850.00	CHARTER COMMUNICATION	ACCT: 824512510107658 9 / CABLE SVS	5101076589	74.48	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	1.76	
941.00	US BANK EQUIPMENT FINANCE	ACCT# 810132 / COPIER LEASE	228661559	461.10	
		Sub Total 101-148 PROBATE COURT		**2,853.22**	
101-151	**ADULT PROBATION**				
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	5.38	
		Sub Total 101-151 ADULT PROBATION		**5.38**	
101-190	**ELECTIONS**				
808.48	MICHIGAN ELECTION RESOURCES	RED PAPER SEALS - ELECTIONS	31334	20.00	
957.09	CITY OF PARCHMENT	REIMB - COSTS RELATED TO 05/07/13	050713-18	1,211.41	
957.09	OSHTEMO TOWNSHIP	REIMB - COSTS RELATED TO 05/07/13	050713-8	9,750.70	
957.09	KALAMAZOO TOWNSHIP	REIMB - COSTS RELATED TO 05/07/13	050713-7	12,165.85	
957.09	ALAMO TWP TREASURER	REIMB - COSTS RLATED TO 05/07/13	050713-1	828.70	
957.09	RICHLAND TWP TREASURER	REIMB - COSTS RELATED TO 05/07/13	050713-11	2,210.36	
957.09	BRADY TWP TREASURER	REIMB - COSTS RELATED TO 05/07/13	050713-2	1,435.38	
957.09	SCHOOLCRAFT TWP TREAS.	REIMB - COSTS RELATED TO 05/07/13	050713-13	3,717.53	
957.09	CLIMAX TWP TREASURER	REIMB - COSTS RELATED TO 05/07/13	050713-4	1,039.00	
957.09	PAVILION TWP TREASURER	REIMB - COSTS RELATED TO 05/07/13	050713-9	3,348.64	
957.09	COMSTOCK CHARTER TOWNSHIP	REIMB - COSTS RELATED TO 05/07/13	050713-5	6,193.56	
957.09	COOPER TWP TREASURER	REIMB - COSTS RELATED TO 05/07/13	050713-6	6,060.02	
957.09	GALESBURG CITY TREASURER	REIMB - COSTS RELATED TO 05/07/13	050713-16	540.72	
957.09	CITY OF KALAMAZOO	REIMB - COSTS RELATED TO 05/07/13	050713-17	19,536.13	
957.09	ROSS TWP TREASURER	REIMB - COSTS RELATED TO 05/07/13	050713-12	1,996.84	
957.09	PORTAGE CITY TREASURER	REIMB - COSTS RELATED TO 05/07/13	050713-19	25,487.77	
957.09	CHARLESTON TOWNSHIP	REIMB - COSTS RELATED TO 05/07/13	050713-3	1,363.21	
		Sub Total 101-190 ELECTIONS		**96,905.82**	
101-219	**CNTY CLRK/REG OF DEEDS**				
730.00	WEST MICHIGAN STAMP & SEAL	M-40 PRINTERS - NOTARY MARTINEZ/PANCOST	1672	38.50	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	8.98	

Account	Vendor	Description	Invoice	Amount	PO Num
101-219	**CNTY CLRK/REG OF DEEDS**	**(Continued)**			
730.00	SHRED-IT	SHRED CONF MATERIAL 05/20/2013	9401987933	101.60	
		Sub Total 101-219 CNTY CLRK/REG OF DEEDS		**149.08**	
101-223	**FINANCE**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	43.12	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	254.95	
819.02	EVENS TIME INC	TELEPHONY SOFTWARE MAINTENANCE 1 YEAR	39489-1	730.00	
		Sub Total 101-223 FINANCE		**1,028.07**	
101-226	**HUMAN RESOURCES**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	24.85	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	25.90	
956.00	GREG HODGE & ASSOCIATES LLC	SMS ACCESS CONTROL TAINING 6/24/13 -	1010	650.00	
		Sub Total 101-226 HUMAN RESOURCES		**700.75**	
101-228	**INFORMATION SYSTEMS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	106.00	
		Sub Total 101-228 INFORMATION SYSTEMS		**106.00**	
101-229	**PROSECUTING ATTORNEY**				
727.00	STRATEGIC SOLUTIONS	11 X 17 HR POLICY POSTERS	23405	5.45	
727.00	STRATEGIC SOLUTIONS	HR POLICY POSTERS (X5)	23361	5.45	
727.00	STRATEGIC SOLUTIONS	ANNUAL REPORTS	23403	326.54	
727.00	STRATEGIC SOLUTIONS	VICTIM POSTCARDS	23227	184.90	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	205.38	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	409.98	
730.00	WEST MICHIGAN STAMP & SEAL	10 X 12 WEEKEND DUTY SIGN	16141	47.50	
732.20	WEST PAYMENT CENTER	MI COMP LAW 2013 PP & 2ND GEN, 44TH	827232898	817.25	
732.20	WEST PAYMENT CENTER	ACCT#1000302281 ON LINE CHARGES	827116872	2,471.70	
805.00	THEO & STACY'S	VICTIM/WITNESS MEALS FOR MAY 3, 2013	MAY 6, 2013	28.15	
805.00	WMU SCHOOL OF MEDICINE	EXPERT WITNESS TESTIMONY D12-1513 ON	D12-1513	176.00	
805.00	SERVICES CONCEPTS	VICTIM/WITNESS TRANSPORTATION FOR MARCH	3284	64.00	
805.00	THEO & STACY'S	VICTIM/WITNESS MEALS FOR MAY 9, 2013	MAY 9, 2013	34.64	
805.00	THEO & STACY'S	VICTIM/WITNESS MEALS FOR MAY 1, 2013	MAY 2, 2013	20.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-229	**PROSECUTING ATTORNEY**	**(Continued)**			
805.05	QUEST DIAGNOSTICS INC	LAB RECORDS FOR VERONICA KELLEY NA	MAY 7, 2013 V.K	67.27	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	55.60	
931.00	MICHIGAN OFFICE SOLUTIONS	QUARTERLY MAINTENANCE GULL ROAD COPIER	4AH852	44.85	
941.00	KONICA MINOLTA PREMIER FINANCE	500-0291101-000 OPA 5TH FLOOR COPIER	227464773	270.20	
941.00	IRON MOUNTAIN	SECURE SHREDDING FOR APRIL 2013	GZG0262	73.43	
941.00	TEAM FINANCIAL GROUP INC	CONTRACT ID #511910 3RD FLOOR MAC COPIER	98614	118.00	
		Sub Total 101-229 PROSECUTING ATTORNEY		**5,426.29**	
101-233	**PURCHASING**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	1.99	
		Sub Total 101-233 PURCHASING		**1.99**	
101-253	**TREASURER**				
728.00	LAKE MICHIGAN MAILERS	DLQ TAX NOTICE JUNE 2013	84104	3,500.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	168.04	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	410.47	
		Sub Total 101-253 TREASURER		**4,078.51**	
101-265	**BUILDINGS & GROUNDS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	19.21	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	17.03	
775.00	WEST SANITATION SERVICES INC	AIR FRESHENER	130325-296	49.98	
775.00	KSS ENTERPRISES	ACCT#COUNT160 TOWEL DISPENSER	826499	57.24	
775.00	INDUSCO SUPPLY CO.	ACCT#COUNT120 TOILET TISSUE, ROLL	363429	1,541.93	
775.00	CENTER MEDICAL SUPPLY	CUST#101266 LATEX GLOVES	1222439	189.31	
775.01	INDUSCO SUPPLY CO.	ACCT#COUNT160 TOILET TISSUE, ROLL	363151	1,485.58	
775.01	XPEDX	ACCT#60-0006020940 DEO BAR SOAP	6004207498	618.96	
775.01	BEAVER RESEARCH COMPANY	ACCT#KAL640 INSTANT KLEEN	0195494-IN	71.88	
808.00	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7284885-2529-2	156.00	
808.17	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7284885-2529-2	107.20	
808.19	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7284885-2529-2	70.00	
808.26	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7284885-2529-2	345.96	
808.29	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7284885-2529-2	86.00	
808.30	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7284885-2529-2	105.00	

Account	Vendor	Description	Invoice	Amount	PO Num
101-265	**BUILDINGS & GROUNDS**	**(Continued)**			
808.59	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079850-2529-0 VARIOUS	7284885-2529-2	250.00	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	550.56	
930.26	A1 MECHANICAL CONTRACTORS	PROVIDE ALL LABOR AND MATERIALS FOR	5501	27,528.00	pur-009344
931.00	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18638 SCREWDRIVERS	3505-440146	9.42	
931.00	J & J LOCKSMITHS	ACCT#107 LOCK & LATCH	P49421	83.00	
931.00	GRAINGER INC	ACCT#819545146 ELEC DRAIN VALVE	9151739142	97.83	
931.00	ETNA SUPPLY COMPANY	CUST#8121 BALL VALVES, NIPPLES	S100745194.001	26.70	
931.00	GRAINGER INC	ACCT#819545146 ADAPTERS	9150471085	22.45	
931.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	7.80	
931.00	YOUNG SUPPLY CO.	CUST#347294 OIL CARTRIDGE	80068360-00	35.40	
931.00	WINDEMULLER ELECTRIC	CUST#KALCOU REWORK ELECTRICAL FOR NEW	144473	435.77	
931.00	SHARP SHOP	FS90	2402	255.96	
931.00	GRAINGER INC	ACCT#819545146 TAP, CAP	9149454556	26.94	
931.00	GRAINGER INC	ACCT#819545146 VENT VALVES	9151739159	18.98	
931.00	GRAINGER INC	ACCT#819545146 PIPE INSULATION	9154213954	13.59	
931.00	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 FUSES	3505-439642	96.11	
931.00	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 TERMINAL ADPT	3505-439769	4.86	
931.00	BILLS LOCK SHOP	CYLINDER REKEY & MASTER	89566	14.00	
931.00	QUALITY AIR SERVICE INC	CUST#1420 FILTERS	QAS20131861	82.00	
931.00	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 FUSEHOLDERS	3505-440643	52.00	
931.00	GRAINGER INC	ACCT#819545146 VENT VALVES	9145962909	18.98	
931.00	GRAINGER INC	ACCT#819545146 ADAPTER	9150471093	4.49	
931.00	RICHARDS SUPPLY	CUST#312-801515 STOP VALVES	S008006144.001	63.31	
931.00	SAFETY SERVICES INC	ACCT#11000700-02 GLOVES, CHILL-ITS	045225	31.44	
931.00	KENDALL ELECTRIC, INC.	CUST#2041 PARTS	S101642364.001	7.40	
931.02	FROST TOWING	TOW SERVICE	76602	35.00	
931.02	FROST TOWING	TOW SERVICE	76197	15.00	
931.04	OTIS ELEVATOR COMPANY	CUST#587718 JUV HOME ELEV MAINT 6/1/13	CVK05095613	4,603.20	
931.10	MULDER WATERPROOFING&SEALANTS	PROVIDE ALL LABOR AND MATERIALS TO	15010	1,890.00	pur-009381
931.17	YOUNG SUPPLY CO.	CUST#347294 RESERVOIR & FLOAT	80067741-00	100.40	
931.26	SAHR BUILDING SUPPLY	ACCT#KALACOUN ELECTRIC STRIKE	83278	432.75	
931.26	LOWES	ACCT#99001558867 CHIME, BATTERIES	12976	32.62	
931.26	KENDALL ELECTRIC, INC.	CUST#2041 BATTERIES	S101629521.001	4.06	
931.26	TA GENTRY SUPPLY	CUST#KALCOU UNIONS, COUPLINGS	3074749-01	17.16	
931.26	GRAINGER INC	ACCT#819545146 FILTERS, HEX BUSHINGS	9154213939	187.20	

Account	Vendor	Description	Invoice	Amount	PO Num
101-265	**BUILDINGS & GROUNDS**	**(Continued)**			
931.29	GRAINGER INC	ACCT#819545146 OCCUPANCY SENSORS	9154437603	29.12	
931.29	KENDALL ELECTRIC, INC.	CUST#2041 MOTION SENSOR	S101647785.001	53.09	
931.30	GRAINGER INC	ACCT#819545146 DOOR VIEWER	9149937568	33.96	
931.30	LOWES	ACCT#99001558867 FLASHLIGHT, WRECKING	12400	129.63	
931.30	SIGN CENTER	NO SMOKING SIGN	44413	30.00	
931.30	KENDALL ELECTRIC, INC.	CUST#2041 PARTS	S101650969.001	31.44	
931.59	KENDALL ELECTRIC, INC.	CUST#2041 PARTS	S101631236.001	65.83	
931.59	KENDALL ELECTRIC, INC.	CUST#2041 CORD, PARTS	S101631508.001	707.54	
931.59	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 PARTS	3505-440060	131.04	
931.59	KENDALL ELECTRIC, INC.	CUST#2041 SUPPLIES	S101638631.001	33.87	
931.59	ALL-PHASE ELECTRIC SUPPLY	ACCT#CV-18637 PARTS	3505-439937	51.40	
931.59	KENDALL ELECTRIC, INC.	CUST#2041 PARTS	S101624121.001	201.43	
931.59	KENDALL ELECTRIC, INC.	CUST#2041 INSERTS	S101631271.001	23.14	
931.59	KENDALL ELECTRIC, INC.	CUST#2041 PARTS	S101645275.001	91.02	
931.59	ETNA SUPPLY COMPANY	CUST#8121 FLOW SWITCH, THREAD TAPE	S100740819.001	148.98	
931.59	FASTENAL CO	CUST#MIKAL0492 FASTENERS	MIKAL246317	36.63	
931.59	KENDALL ELECTRIC, INC.	CUST#2041 PARTS	S101629635.001	106.07	
931.59	KENDALL ELECTRIC, INC.	CUST#2041 CORD GRIP	S101631508.002	123.60	
934.00	WOLVERINE LAWN SERVICES	CUST#8362 TORO 570 12P XF SERIES	8362	93.08	
934.00	FARM N GARDEN, INC.	UTILITY MIX, GRASS SEED, TOP SOIL	144838	192.61	
934.00	FARM N GARDEN, INC.	PEAT MOSS	144800	13.90	
934.00	RIVER STREET FLOWERLAND	BEDDING FLAT, POTS, GRASS	05/30/13	56.50	
934.00	LOWES	ACCT#99001558867 PETUNIAS	20699	27.46	
934.00	WOLVERINE LAWN SERVICES	CUST#8362 NOZZLES	277195	245.42	
934.00	LOWES	ACCT#99001558867 SOIL, MULCH	19131	66.28	
956.00	GREG HODGE & ASSOCIATES LLC	SMS ACCESS CONTROL TAINING 6/24/13 -	1010	1,300.00	
		Sub Total 101-265 BUILDINGS & GROUNDS		**45,998.70**	
101-266	**UTILITIES**				
852.40	INDIANA MICHIGAN POWER	PARKS ELEC 899 E U AVE #533994132	043-313-949-0-0	49.42	
852.40	INDIANA MICHIGAN POWER	PARKS ELEC - 899 E U AVE VICKSBURG	044-903-949-0-7	45.78	
852.40	INDIANA MICHIGAN POWER	PARKS ELEC 899 E U AVE # 533994134	046-413-949-0-5	17.85	
852.40	INDIANA MICHIGAN POWER	PARKS ELEC 899 E U AVE #533994133	040-213-949-0-5	20.88	
852.40	INDIANA MICHIGAN POWER	PARKS ELEC 899 E U AVE # 53399431	042-713-949-0-2	23.59	
852.40	INDIANA MICHIGAN POWER	PARKS ELEC899 E U AVE #533994135	049-513-949-0-9	18.66	

Account	Vendor	Description	Invoice	Amount	PO Num
101-266	**UTILITIES**	**(Continued)**			
852.42	CITY OF KALAMAZOO	PKS 5333 N WESTNEDGE #WBL00533302	WBL00533302	57.79	
852.60	CONSUMERS ENERGY	JAIL ELEC 1500 LAMONT#58544086	1000 0013 6653	17,218.26	
		Sub Total 101-266 UTILITIES		**17,452.23**	
101-267	**SECURITY**				
808.41	U S SECURITY ASSOCIATES	#342-1019-000 SECURITY GUARDS 5/3/13 -	128560	625.00	
808.41	U S SECURITY ASSOCIATES	#342-1019-000 SECURITY GUARD 5/10/13 -	137827	625.00	
808.50	U S SECURITY ASSOCIATES	GRC SECURITY 5/3/13-5/9/13	128143	2,357.25	
808.50	U S SECURITY ASSOCIATES	4/10/2013-5/16/2013 SECURITY AT GRC	138415	2,413.49	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	0.62	
		Sub Total 101-267 SECURITY		**6,021.36**	
101-275	**DRAIN COMMISSIONER**				
956.00	COMPUCRAFT INC	2 DAY MS-OFFICE TRAINING	78857	1,190.00	
		Sub Total 101-275 DRAIN COMMISSIONER		**1,190.00**	
101-282	**SOIL EROSION & SEDIMENTATION CONTROL**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	54.97	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	7.84	
		Sub Total 101-282 SOIL EROSION & SEDIMENTATION CONTROL		**62.81**	
101-301	**SHERIFF - ADMIN/SUPPORT**				
727.00	JB PRINTING CO	ACCT# 3008 PHOTO ENVELOPES	58496	465.00	
728.00	FEDERAL EXPRESS	ACCT # 1432-9479-0 SHIPPING CHARGES	2-272-30584	131.13	
728.00	FEDERAL EXPRESS	ACCT# 1432-9479-0 SHIPPING CHARGES	2-280-02518	131.13	
728.00	FEDERAL EXPRESS	ACCT# 1432-9479-0 SHIPPING CHARGES	2-280-72957	34.62	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	74.68	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	150.61	
730.00	PRECISION PRINTER SERVICES INC	TONER CARTRIDGES	107403	53.75	
730.00	CORNERSTONE OFFICE SYSTEMS	ACCT# PO0823 FREIGHT FOR TONER	IN282526	7.00	
801.06	SNELLING 10369	CUST # 20713-00000380 CLERK TYPIST	4926784	150.00	
846.50	FRONTIER COMMUNICATIONS	ACCT# 269-373-9169-071598-5 MONTHLY	5/20/13	5.32	
850.00	VERIZON WIRELESS	ACCT# 686707688-00001 MONTHLY BILLING	9704708492	2,379.57	
931.60	SBA TOWERS IV LLC	CUST # MI15294-A-16 TOWER RENT	IN51007796	585.00	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 101-301 SHERIFF - ADMIN/SUPPORT		4,167.81	
101-302	SHERIFF - JAIL				
729.00	US BANCORP EQUIPMENT FINANCE	ACCT# 810132 MAINTENANCE CONTRACT	228661328	340.97	
730.00	PRECISION PRINTER SERVICES INC	TONER CARTRIDGES	107292	110.90	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	221.56	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	168.04	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	440324	302.88	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	441202	294.36	
740.00	GOOD SOURCE, INC.	CUST # KAL1 KITCHEN PROVISIONS	SI0307264	2,840.00	
740.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN PROVISIONS	3451748	2,486.28	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	51398	242.10	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6314949	300.70	
740.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN PROVISIONS	305070940	2,052.81	
740.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN PROVISIONS	305211741	1,085.00	
740.00	T & C FOOD SERVICE	KITCHEN PROVISIONS	145614	1,190.80	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	439455	297.48	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	440352	294.36	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	441229	294.36	
740.00	GOOD SOURCE, INC.	CUST # KAL1 KITCHEN PROVISIONS	SI0307694	2,160.00	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6315040	300.30	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6315116	325.80	
740.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN PROVISIONS	3457063	4,186.40	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	441955	355.02	
740.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN PROVISIONS	3454430	2,780.16	
740.00	ALPHA BAKING COMPANY	ACCT# 12361 PROVISIONS FOR KITCHEN	439427	288.96	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6314899	271.60	
740.00	PRAIRIE FARMS DAIRY	CUST# 31139 DAIRY PROVISIONS FOR KITCHEN	6314992	242.10	
740.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN PROVISIONS	305141001	1,267.63	
740.00	GOOD SOURCE, INC.	CUST # KAL1 KITCHEN PROVISIONS	SI0306193	306.32	
740.00	T & C FOOD SERVICE	KITCHEN PROVISIONS	145889	558.82	
740.00	T & C FOOD SERVICE	KITCHEN PROVISIONS	145434	1,235.88	
740.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN PROVISIONS	305280897	1,668.99	
741.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN SUPPLIES	3457064	36.65	
741.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN SUPPLIES	305081534	20.00	
741.00	STANZ FOOD SERVICE INC	ACCT# 32095 KITCHEN SUPPLIES	3451749	40.50	

Account	Vendor	Description	Invoice	Amount	PO Num
101-302	**SHERIFF - JAIL**	**(Continued)**			
741.00	SYSCO FOOD SERVICES	ACCT# 373811 KITCHEN SUPPLIES	305070939	340.98	
762.01	CANTEEN SERVICES	COMMISSARY SALES 5/12 TO 5/18/13	37231	2,973.03	
808.21	SECURUS TECHNOLOGIES	CUST ID# 06301 APRIL AIS	117436	1,938.00	
811.00	SYSCO FOOD SERVICES	CUST#343665 ECOLAB DESTAINER, SOUR	304171204	551.02	
811.00	SYSCO FOOD SERVICES	CUST#343665 ECOLAB DETERGENT	304300954	704.92	
811.00	SYSCO FOOD SERVICES	CUST#343665 ECOLAB DETERGENT, NAVISOUR	305141002	529.28	
860.01	PTS OF AMERICA LLC	INMATE TRANSPORT - INMATE # 78230	72171	675.75	
965.00	INDUSCO SUPPLY CO.	CUST # COUNT160 WASTE BASKETS FOR NEW	361986	1,670.57	
985.08	MCNALLY, JEFFREY	INMATE TRAUMA RECOVERY CLASS	0020	900.00	
		Sub Total 101-302 SHERIFF - JAIL		**38,851.28**	
101-303	**SHERIFF - FIELD OPERATIONS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	6.21	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	21.51	
742.00	LIFELOC TECHNOLOGIES INC	CUST # 15-KA49048 SERVICE ON	0163336-IN	196.50	
742.00	GRAINGER INC	ACCT# 819545146 LAB SUPPLIES - POLICE	9141185570	368.80	
742.00	NYE UNIFORM CO	HOLSTER - M. JOHNSON	419048	58.50	
746.00	NORMAN CAMERA CO	ACCT# 84831 LAB SUPPLIES	452070	154.90	
808.63	GRAINGER INC	ITEM 38E395~	9147604517	1,592.00	pur-009300
808.63	GRAINGER INC	ITEM 38E392~	9147604517	2,224.00	pur-009300
808.63	GRAINGER INC	ITEM 38E394~	9147604517	2,948.80	pur-009300
846.00	PURITY CYLINDER GASES	ACCT# 34221 LAB SUPPLIES	00378663	64.17	
846.00	GRAINGER INC	ACCT# 819545146 LAB SUPPLIES - LASER	9130175665	549.00	
846.00	VWR INTERNATIONAL	ACCT# 80027300 LAB SUPPLIES	8053905233	207.76	
848.00	SAFARILAND LLC	CUST ID# KALAM1 LAB SUPPLIES	I13-063039	317.88	
848.00	SAFARILAND LLC	CUST ID# KALAM1 LAB SUPPLIES	I13-061831	596.16	
848.00	SAFARILAND LLC	CUST ID# KALAM1 LAB SUPPLIES	I13-063850	168.75	
848.00	SAFARILAND LLC	CUST ID# KALAM1 LAB SUPPLIES	I13-065269	92.06	
848.00	SAFARILAND LLC	CUST ID# KALAM1 LAB SUPPLIES	I13-058743	361.24	
931.05	ROE-COMM INC	CUST # 46005 RADIO REPAIR	333780	190.75	
957.00	MICHIGAN DEPARTMENT OF STATE	SUPRESSED LICENSE PLATE REQUEST FOR	MAY 23, 2013	13.00	
957.00	MICHIGAN DEPARTMENT OF STATE	SUPPRESSED PLATE FEE FOR SWET VEHICLE	MAY 29, 2013	13.00	
		Sub Total 101-303 SHERIFF - FIELD OPERATIONS		**10,144.99**	

Account	Vendor	Description	Invoice	Amount	PO Num
101-421	**ANIMAL SERVICES & ENFORCEMENT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	127.93	
744.00	NYE UNIFORM CO	POLO SHIRTS - BURNETTE	420774	54.22	
744.00	PORTAGE CLEANERS & LAUNDRY	UNIFORM CLEANING	m104	84.15	
818.00	FEDERAL EXPRESS	DELIVERIES TO LANSING	2-273-37041	81.38	
831.00	ROTIGEL, SEELY E. DVM	VETSERVICES FOR 5/2/13	050213	30.00	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	228.06	
		Sub Total 101-421 ANIMAL SERVICES & ENFORCEMENT		**605.74**	
101-426	**EMERGENCY MANAGEMENT**				
850.00	AT&T	LONG DISTANCE CHARGES FOR HEAD START	INV BAN:858224	0.02	
		Sub Total 101-426 EMERGENCY MANAGEMENT		**0.02**	
101-444	**GENERAL COUNTY PUBLIC IMPROVEMENT**				
958.10	CARLETON EQUIPMENT CO.	PART#6905805 68" ANGLE BROOM. PER	01-107426	3,967.20	pur-009316
958.10	CARLETON EQUIPMENT CO.	PART#6906107 60" SNOW BLADE. PER	01-107426	1,434.12	pur-009316
958.13	EPPENDORF NORTH AMERICA INC	#U9420-0000 U101 INN FREEZER 120V/60HZ	4000388392	6,441.00	pur-009348
958.13	EPPENDORF NORTH AMERICA INC	FREIGHT	4000388392	153.48	
958.17	MENARDS	31500261. ARBORS.	26896	640.52	
958.17	MENARDS	31500261. EDEN ARBORS.	26897	79.99	
958.18	KAL-BLUE REPROGRAPHICS	154. PRINTS.	PS10073678	26.14	
958.20	EMERGENCY VEHICLE PRODUCTS	TRANSFER OLD CAP, RATIO, LIGHT BAR FROM	S0006766	949.95	
958.77	PRECISION DATA PRODUCTS	ZEB-CACP3305C0 EXTENDED WARRANTY 2+3	1000380903	1,094.50	pur-009253
958.87	HAROLD ZIEGLER FORD	2013 FORD EXPLORER POLICE INTERCEPTOR	121765	29,225.00	pur-009284
962.44	KAL-BLUE REPROGRAPHICS	154. PRINTS.	PS10073678	26.14	
963.45	C.L. MAHONEY CO	PROVIDE ALL LABOR AND MATERIALS FOR THE	2-PARTIAL	5,871.60	pur-009277
963.56	SCHOOLCRAFT PAVING INC	COLD BROOK PARK CAMPGROUND IMPROVEMENT	6521	1,582.00	pur-009099
963.72	MICHIGAN OFFICE ENVIRONMENT	ZODY TASK CHAIR	55108	455.51	
		Sub Total 101-444 GENERAL COUNTY PUBLIC IMPROVEMENT		**51,947.15**	
101-613	**HCS ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084461I	85.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084716I	148.14	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084945I	147.69	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084467I	1.67	

Account	Vendor	Description	Invoice	Amount	PO Num
101-613	**HCS ADMINISTRATION**	**(Continued)**			
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084567I	65.98	
		Sub Total 101-613 HCS ADMINISTRATION		**448.48**	
101-614	**VETERANS AFFAIRS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084538	387.58	
		Sub Total 101-614 VETERANS AFFAIRS		**387.58**	
101-648	**MEDICAL EXAMINER**				
837.00	KALAMAZOO REMOVAL SERVICES	5/1/13-5/14/13 REMOVAL SERVICES FOR	518	3,473.22	
		Sub Total 101-648 MEDICAL EXAMINER		**3,473.22**	
101-681	**VETERANS BURIAL**				
833.00	LANGELAND MEMORIAL CHAPEL	BURIAL BENEFIT FOR JOHN MARKILLIE,	05/15/13	1,800.00	
833.00	JONES, JEFFEREY	BURIAL BENEFIT FOR RICHARD JONES	05/15/13	300.00	
833.00	KENNEDY, SUE	BURIAL BENEFIT FOR LYNN NEWBERRY	05/15/13	300.00	
833.00	HASERODT, ROSEMARY	BURIAL BENEFIT FOR PAUL HASERODT JR	05/23/13	300.00	
833.00	KREIDLER, MARY	BURIAL BENEFIT FOR JOHN KREIDLER	05/15/13	300.00	
833.00	WILLIAMS-GORES FUNERAL HOME	BURIAL BENEFIT FOR GENIVEE BOTTICHER	05/23/13	300.00	
833.00	AVINK FUNERAL HOME	BURIAL BENEFIT FOR BETTY BLOCK	05/15/13	300.00	
833.00	MCPHERSON, EDDIE	BURIAL BENEFIT FOR TOMMIE MCPHEARSON JR	05/23/13	300.00	
833.00	REDMOND FUNERAL HOME	BURIAL BENEFIT FOR MARILYN BARRETT,	05/15/13	1,500.00	
833.00	LANGELAND MEMORIAL CHAPEL	BURIAL BENEFIT FOR JOHN DOOT JR,	05/23/13	1,200.00	
833.00	SILER, LOIS	BURIAL BENEFIT FOR LEON SILER	05/23/13	300.00	
833.00	REDMOND FUNERAL HOME	BURIAL BENEFIT FOR STEPHEN SIWIK	05/23/13	300.00	
833.00	BETZLER FUNERAL HOME INC	BURIAL BENEFIT FOR EDWARD PLASICK AND	05/15/13	600.00	
833.00	BRINK, ROBERT	BURIAL BENEFIT FOR PAUL KUZMAN	05/23/13	300.00	
833.00	GRAY, AMY	BURIAL BENEFIT FOR MICHAEL NEWCOMB	05/15/13	300.00	
833.00	VANDAM, JEFFERY	BURIAL BENEFIT FOR DORIS SOPHER	05/15/13	300.00	
833.00	JOLDERSMA & KLEIN FUNERAL HOME	BURIAL BENEFIT FOR EVA PRYZBYLSKI,	05/15/13	900.00	
833.00	JOLDERSMA & KLEIN FUNERAL HOME	BURIAL BENEFIT FOR HILDEGARD KOZLOSKI	05/23/13	300.00	
		Sub Total 101-681 VETERANS BURIAL		**9,900.00**	
101-731	**MSU EXTENSION**				
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	113.25	

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		Sub Total 101-731 MSU EXTENSION		113.25	
101-954	INSURANCE				
911.00	MI MUNICIPAL RISK MGMT AUTH.	POLICY#r0000936 RETENTION FUND3RD	R0000936	37,500.00	
911.00	MI MUNICIPAL RISK MGMT AUTH.	POLICY#M0000936 GENERAL FUND	M0000936	104,807.75	
		Sub Total 101-954 INSURANCE		142,307.75	
		Total 101 GENERAL FUND		555,602.16	
103-000	NON HEALTH BENEFITS				
718.01	KAZOO CO SHERIFF'S DEPUTIES, ASSOC MONEY F	FOP MONEY PURCHASE PENSION CONTRIBUTIONS	PPE 5/17/2013	70,091.38	
718.02	NATIONWIDE RETIREMENT SOLUTION	RETIREMENT CONTRIBUTIONS	713-06565	1,229.66	
718.03	KAZOO CO SHERIFF'S DEPUTIES, ASSOC MONEY F	COMMAND OFFICERS PENSION CONTRIBUTIONS	PPE 5/17/2013	4,271.39	
721.00	KAMAR, EDWARD	TUITION 2013	TUITION 2013	500.00	
721.00	TOWNSEND, JULIANN T	TUITION 2013	TUITION 2013	500.00	
721.00	WAITE, DANIEL	TUITION 2013	TUITION 2013	500.00	
721.00	ABRAMS, JESSICA	TUITION 2013	TUITION 2013	500.00	
911.02	EAGLE CLAIMS MGMT	PREPAYMENT REPORT 5/27/13	05272013	4,222.45	
911.02	EAGLE CLAIMS MGMT	PREPAYMENT REPORT 6/3/13	06032013	5,449.03	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013	4,692.20	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013	10,914.40	
		Sub Total 103-000 NON HEALTH BENEFITS		102,870.51	
103-001	HEALTH BENEFITS				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013	76,335.58	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013	58,027.47	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013	50,966.03	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013	10,998.72	
911.38	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013	7,388.67	
911.49	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013	13,990.16	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013	1,204.46	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013	650.50	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013	205.93	
957.11	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013	102.87	
		Sub Total 103-001 HEALTH BENEFITS		219,870.39	

Account	Vendor	Description	Invoice	Amount	PO Num
		Total 103 EMPLOYEE BENEFITS FUND		322,740.90	
104-134	CIRCUIT COURT TRIAL DIVISION				
806.02	HARADHVALA, ADIL	APPELLATE ATTORNEY FEES	2012-0936 FH	578.67	
806.02	COVELLO, CHARLES	APPELLATE ATTORNEY FEES	2012-1561 FH	310.95	
806.02	LANDAU, ARTHUR H	APPELLATE ATTORNEY FEES	2012-0859 fh	699.36	
806.02	UJLAKY, JOHN	APPELLATE ATTORNEY FEES	2012-0441 FC	2,326.25	
		Sub Total 104-134 CIRCUIT COURT TRIAL DIVISION		3,915.23	
104-229	PROSECUTING ATTORNEY				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	149.63	
941.00	TEAM FINANCIAL GROUP INC	CONTRACT #511909 GULL ROAD COPIER	98615	97.00	
955.06	IRON MOUNTAIN	CLOSED COURT FILE STORAGE FOR MAY 2013	GZG0422	306.41	
963.31	COMPUTER PRODUCTS & RESOURCES	FUSER FOR 4350 LASERJET	325759	110.80	
		Sub Total 104-229 PROSECUTING ATTORNEY		663.84	
104-276	COMMUNITY CORRECTIONS				
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S 8TH DIST APRIL 2013	12325020134	1,375.00	
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S EMP APRIL 2013	12325120134	11.00	
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S PTCM APRIL 2013	12325320134	77.00	
		Sub Total 104-276 COMMUNITY CORRECTIONS		1,463.00	
104-302	SHERIFF - JAIL				
744.00	OKUN BROTHERS SHOES	UNIFORM SHOES - VARDA	11369128319	110.96	
744.00	OKUN BROTHERS SHOES	UNIFORM SHOES - LEHMKUHL	11368808537	110.96	
744.00	OKUN BROTHERS SHOES	UNIFORM SHOES - DAINES	11368194727	98.96	
744.00	NYE UNIFORM CO	UNIFORMS - POOL	419981	136.50	
744.00	OKUN BROTHERS SHOES	UNIFORM SHOES - MITCAVISH	11368719804	124.46	
744.00	NYE UNIFORM CO	UNIFORMS - SMOCK	419243	180.00	
744.00	NYE UNIFORM CO	UNIFORMS - C. HILL	420232	309.50	
956.00	VANCE OUTDOORS INC	FREIGHT	42777-1	140.00	
956.00	VANCE OUTDOORS INC	WINCHESTER USA 5.56MM 55GR FMJ, #Q3131	42777-1	3,390.00	pur-009389
		Sub Total 104-302 SHERIFF - JAIL		4,601.34	
104-303	SHERIFF - FIELD OPERATIONS				

Account	Vendor	Description	Invoice	Amount	PO Num
104-303	**SHERIFF - FIELD OPERATIONS**	**(Continued)**			
745.00	FUELMAN OF MICHIGAN, FLEETCOR TECHNOLOGI	ACCT# BG167000 FUEL 5/13/13 TO 5/19/13	NP38049093	473.94	
		Sub Total 104-303 SHERIFF - FIELD OPERATIONS		**473.94**	
104-421	**ANIMAL SERVICES & ENFORCEMENT**				
730.12	VANDERBERG, MARK	PHONE HOLSTER FOR VANDERBERG	051613	15.99	
730.12	THEMINS, DEBORAH	WORK SHOES FOR OFFICER THEMINS	034890	100.00	
		Sub Total 104-421 ANIMAL SERVICES & ENFORCEMENT		**115.99**	
104-444	**CAPITAL IMPROVEMENTS**				
958.19	GORNO FORD	2013 FORD SUPER DUTY WAGON (VAN) E350	T9497	26,806.00	pur-009299
958.20	EMERGENCY VEHICLE PRODUCTS	EXCHANGE EQUIPMENT FROM OLD TRUCK TO	0006754	800.00	
		Sub Total 104-444 CAPITAL IMPROVEMENTS		**27,606.00**	
		Total 104 LAW ENFORCEMENT		**38,839.34**	
112-000	**TELECOMMUNICATIONS**				
808.21	SIEMENS ENTERPRISE NETWORKS	MAINTENANCE CONTRACT SVS PLAN FOR	10258971	65,152.09	
851.00	EARTHLINK BUISNESS	DIAL TONE MAJORITY OF COUNTY, LONG	7070332	3,908.64	
851.01	EARTHLINK BUISNESS	DIAL TONE MAJORITY OF COUNTY, LONG	7070332	1,136.08	
		Sub Total 112-000 TELECOMMUNICATIONS		**70,196.81**	
112-001	**ENTERPRISE NETWORK**				
808.21	HEWLETT-PACKARD	UD834E HP 3 YEAR 4 HOUR 13 X 5 MSL4048	52857990	3,568.80	pur-009392
819.02	EARTHLINK BUISNESS	DIAL TONE MAJORITY OF COUNTY, LONG	7070332	35.49	
		Sub Total 112-001 ENTERPRISE NETWORK		**3,604.29**	
		Total 112 TECHNOLOGY FUND		**73,801.10**	
115-001	**NAZARETH - B&G**				
931.00	EDWARDS INDUSTRIAL SALES	CUST#75225 HY-T BELT	3064786	30.22	
931.00	SHARP SHOP	SHARPENED MOWER BLADES	2427	15.00	
934.03	WASTE MANAGEMENT OF MICHIGAN	ACCT#252-0079893-2529-0 NAZARETH TRASH	7284887-2529-8	356.35	
934.08	STERICYCLE, INC.	MEDICAL WASTE DISPOSAL 06/01/13	4004149151	450.95	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 115-001 NAZARETH - B&G		**852.52**	
115-002	**NAZARETH OPERATIONS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084725I	57.46	
		Sub Total 115-002 NAZARETH OPERATIONS		**57.46**	
115-003	**NAZARETH - SUPPLIES**				
931.00	MICHIGAN OFFICE SOLUTIONS	ACCT#111058 QUARTERLY METER READS FOR	4AM488	271.08	
		Sub Total 115-003 NAZARETH - SUPPLIES		**271.08**	
		Total 115 NAZARETH FACILITY		**1,181.06**	
208-000	**ADMINISTRATION/SUPPORT**				
745.00	KNAPP ENERGY, INC.	07998. DIESEL FUEL.	168417	1,954.75	
776.00	LOWES	PARKS DEPT. FOLDING FENCE, LIGHT BULBS.	20142	55.64	
776.00	MENARDS	31500261. SHOVELS.	27453	20.00	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725574916	9.85	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725577255	9.85	
811.00	CINTAS CORP.	07385 MAT AND UNIFORM RENTAL.	725565394	9.85	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	89.90	
850.00	STATE OF MICHIGAN	39-022. RADIO SUBSCRIPTION FEES 4/1/13	13-002101	1,300.00	pur-009397
930.00	MIDWEST CUSTOM EMBROIDERY	T-SHIRTS, SWEATSHIRTS, CAPS.	11876-489	844.37	
931.00	RIDGE AUTO PARTS	8778. GREASE.	795225	40.00	
931.00	ETNA SUPPLY COMPANY	8121. TOILET PARTS.	S100746474.001	102.29	
957.00	RETAILER'S SECURITY SERVICE	PV HUMANE SOCIETY DOG WALK GUARD.	051713	166.50	
957.00	OTTEN TROPHIES & AWARDS	PLAQUES, REPLACEMENT AND MEMORIAL FOR	10843	30.00	
		Sub Total 208-000 ADMINISTRATION/SUPPORT		**4,633.00**	
208-001	**MARKIN GLEN**				
776.00	RIDGE AUTO PARTS	8778. GREAST GUN, GREASE.	795312	39.61	
776.00	CONSUMERS CONCRETE CORP.	00002009. ROCK AT SHELTER & CG CULVERTS.	91659	334.77	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725577255	4.13	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725574916	4.13	
811.00	CINTAS CORP.	07385 MAT AND UNIFORM RENTAL.	725565394	4.13	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	29.18	
930.00	WINDEMULLER ELECTRIC	JCW12-092 MG POLE REPLACEMENT. PER	144171	1,460.00	pur-009235

Account	Vendor	Description	Invoice	Amount	PO Num
208-001	**MARKIN GLEN**	**(Continued)**			
931.00	WINGFOOT COMMERCIAL TIRE SYS	116075-0001. LAWN MOWER TIRE	157-1049013	38.42	
934.03	WASTE MANAGEMENT OF MICHIGAN	252-0076908-2529-9. JUNE 2013 WASTE	7285391-2529-0	55.00	
934.03	WASTE MANAGEMENT OF MICHIGAN	252-0076909-2529-7. JUNE 2013 WASTE	7285392-2529-8	120.00	
		Sub Total 208-001 MARKIN GLEN		**2,089.37**	
208-002	**SCOTTS MILL**				
776.00	CONSUMERS CONCRETE CORP.	00002009. WEDDING SITE GRAVEL.	90398	47.73	
776.00	LOWES	PARKS DEPT. TOP SOIL, T-POSTS, PAINT.	19607	80.08	
776.00	LOWES	PARKS DEPT. TURF BLDR, ROUNDUP.	10713	58.82	
776.00	RIDGE AUTO PARTS	8778. TIRE PRESSURE GAUGE.	794185	5.88	
776.00	SHERWIN WILLIAMS	XXXX-6647-8. PAINT SUPPLIES FOR FENCE.	3799-6	182.83	
776.00	BALKEMA EXCAVATING INC.	13425. TOP SOIL TO FILL HOLES.	13425	32.00	
776.00	LOWES	19046. PLANTINGS AND MULCH.	19046	88.26	
776.00	CONSUMERS CONCRETE CORP.	00002009. WEDDING SITE SAND.	90399	4.43	
934.03	WASTE MANAGEMENT OF MICHIGAN	251-0090913-2529-1. JUNE 2013 WASTE	4724939-2529-2	55.00	
		Sub Total 208-002 SCOTTS MILL		**555.03**	
208-003	**COLD BROOK**				
776.00	KAR LABORATORY	133628. #20361-39 WATER SAMPLE ANALYSIS.	133628	26.00	
776.00	LOWES	PARKS DEPT. ITEMS FOR LANDSCAPING.	20886	85.76	
776.00	KAR LABORATORY	133808. 20357-39. WATER ANALYSIS.	133808	13.00	
776.00	KAR LABORATORY	133732. WATER ANALYSIS.	002314	13.00	
776.00	BATTLE CREEK FARM BUREAU	0001976265. TRIMMER LINE.	095534	2.79	
776.00	JONS TO GO	PORTABLE RESTROOMS 5/24-6/20/13.	049382	85.00	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725577255	5.55	
811.00	CINTAS CORP.	07385 MAT AND UNIFORM RENTAL.	725565394	5.55	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725574916	5.55	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	15.29	
931.14	CLEAN EARTH ENVIRONMENTAL SVC	VACUUM CLEAN 3 SEPTIC TANKS.	66573	766.60	
934.03	WASTE MANAGEMENT OF MICHIGAN	251-0090913-2529-1. JUNE 2013 WASTE	4724939-2529-2	110.00	
		Sub Total 208-003 COLD BROOK		**1,134.09**	
208-004	**PRAIRIE VIEW**				
776.00	JONS TO GO	HANDICAP RESTROOM 5/24-6/20/13.	049384	123.39	

Account	Vendor	Description	Invoice	Amount	PO Num
208-004	**PRAIRIE VIEW**	**(Continued)**			
776.00	NELSON HARDWARE	BOLTS, WASHERS, NUTS FOR FENCE GATE AT	20160	2.37	
776.00	BYHOLT INC	KALCO. SAND.	40109	284.00	
776.00	BYHOLT INC	KALCO. SAND.	40193	292.92	
776.00	LOWES	PARKS DEPT. REFLECTIVE TAPE, CLEAR	10133	24.39	
776.00	NELSON HARDWARE	LIQUID NAILS FOR MEMORIAL PLAQUES.	20149	3.99	
776.00	TRU GREEN	2790045949. FLEA/TICK CONTROL.	6360650	360.00	
776.00	MENARDS	35190345. RIVET TOOL KIT, MASONRY DRILL	14594	14.97	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725574916	4.13	
811.00	CINTAS CORP.	07385 MAT AND UNIFORM RENTAL.	725565394	4.13	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725577255	4.13	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	22.28	
931.00	STEENSMA LAWN & POWER EQUIP	REF 125594. PTO CLUTCH.	96888	324.48	
934.03	WASTE MANAGEMENT OF MICHIGAN	252-0076910-2529-5. JUNE 2013 WASTE	7285393-2529-6	80.00	
		Sub Total 208-004 PRAIRIE VIEW		**1,545.18**	
208-005	**RIVER OAKS**				
776.00	GRAINGER INC	819454146. SAFETY CAN.	9145244209	52.08	
776.00	ONE-WAY PRODUCTS, INC.	240400. LINERS RETURNED.	205589	-183.35	
776.00	MENARDS	31500261. WENKE FENCING SPLIT RAIL.	27458	557.72	
776.00	LOWES	PARKS DEPT. FLOWERS, COLD PATCH.	20884	58.58	
776.00	SHARP SHOP	2 CYCLE OIL.	2428	13.50	
776.00	ONE-WAY PRODUCTS, INC.	240400. LINERS.	564234	118.55	
776.00	ONE-WAY PRODUCTS, INC.	240400. LINERS, HAND CLEANER.	564116	331.35	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	26.30	
931.00	RIDGE AUTO PARTS	8778. MOWER JACK.	795034	46.41	
931.00	SHARP SHOP	TRIMMER HEAD.	2454	29.95	
934.03	WASTE MANAGEMENT OF MICHIGAN	252-0076911-2529-3. JUNE 2013 WASTE	7285394-2529-4	80.00	
934.07	GALESBURG HARDWARE	ZIP TIES FOR HANGING NETS.	84588	22.49	
934.07	REPCOLITE PAINTS INC	18975. ATHLETIC PAINT.	927553	550.70	
		Sub Total 208-005 RIVER OAKS		**1,704.28**	
208-006	**FAIRGROUNDS**				
775.00	INDUSCO SUPPLY CO.	COUNT280. TISSUE, TOWELS.	363276	506.16	
775.00	ONE-WAY PRODUCTS, INC.	240400. LINERS, HAND CLEANER.	564117	192.55	
776.00	LOWES	PARKS DEPT. FOLDING FENCE, LIGHT BULBS.	20142	246.40	

Account	Vendor	Description	Invoice	Amount	PO Num
208-006	**FAIRGROUNDS**	**(Continued)**			
811.00	CINTAS CORP.	07385 MAT AND UNIFORM RENTAL.	725565394	22.54	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725577255	22.54	
811.00	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725574916	22.54	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	20.39	
930.01	LOWES	PARKS DEPT. HEXSHANK NUT.	13048	1.88	
930.01	KENDALL ELECTRIC, INC.	2042. HOLOPHANE LOW PROFILE PRISMALUME.	S101476903.001	522.86	
930.01	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725574916	14.91	
930.01	CINTAS CORP.	07385. MAT AND UNIFORM RENTAL.	725577255	14.91	
930.01	LOWES	PARKS DEPT. SHOWER KNOBS.	02181	36.99	
930.01	TRU GREEN	2790001501. FERTILIZATION AT FG. ~	6132625	680.00	
930.01	SACKETT'S FLOORING SOLUTIONS	FAIR OFFICE CARPET & INSTALLATION.	JW11778	379.90	
930.01	CINTAS CORP.	07385 MAT AND UNIFORM RENTAL.	725565394	14.91	
930.01	ALL-PHASE ELECTRIC SUPPLY	CV-18367. DPLX RCPT PLT, SW PLT.	3505-439669	7.41	
931.00	ESPER ELECTRIC LTD	37715. EXPO PARKING LOT LIGHTING REPAIR.	1063	454.63	
957.04	JONS TO GO	AKC DOG SHOW 32 RV PUMPINGS.	049677	480.00	
957.04	JONS TO GO	2013 AKC DOG SHOW PORTABLE RESTROOMS.	048924	1,390.00	pur-009415
957.04	KATHY'S KLEENING	2013 AKC DOG SHOW JANITORIAL SERVICES.	5432	2,450.00	pur-009377
		Sub Total 208-006 FAIRGROUNDS		**7,481.52**	
208-007	**KRV TRAIL**				
776.00	MENARDS	35190345. RIVET TOOL KIT, MASONRY DRILL	14594	12.99	
776.00	LOWES	PARKS DEPT. FENCE RAILS & POST.	19014	75.37	
776.00	HOEKSTRAS TRUE VALUE HARDWARE	SCREWS, NUTS, JB WELD.	312260	30.56	
776.00	JONS TO GO	HANDICAP RESTROOM 6/11-6/20/13.	049383	32.14	
931.00	EXTREME POWER EQUIPMENT INC	ITEMS FOR TRAIL MOWER REPAIR.	31908	47.95	
		Sub Total 208-007 KRV TRAIL		**199.01**	
208-008	**KRV TRAILWAY PROGRAMMING**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	340.35	
737.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	118.38	
737.00	MIDWEST CUSTOM EMBROIDERY	800 KRVT SHIRTS FOR GRAND OPENING EVENT	495	3,427.00	pur-009396
737.00	MIDWEST CUSTOM EMBROIDERY	50 KRVT POLOS FOR STAFF AND VOLUNTEERS	11874	893.50	
737.00	FIRST FULFILLMENT INC	POSTAGE FOR 18,357 KRVT SUMMER	9888P	2,680.12	pur-009404
737.00	LIVING WELL FITNESS CENTER	PRESENTATION: THE BENEFITS OF EXERCISE	1	100.00	
737.00	MIDWEST CUSTOM EMBROIDERY	10 KRVT FLEECE JACKETS FOR STAFF AND	11873	311.20	

Account	Vendor	Description	Invoice	Amount	PO Num
208-008	**KRV TRAILWAY PROGRAMMING**	**(Continued)**			
737.00	HOWARD PRINTING	CREATIVE AND PRINTING FOR 22,000 SUMMER	49410	3,915.00	pur-009371
737.00	ELLIS SALES INC	2 SIX PASSENGER GOLF CARTS FOR 5/29	57454	360.00	
737.00	BATTLE CREEK FAMILY YMCA	COACHING FEES FOR RUNNING CLUB APRIL	152821	500.00	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	36.69	
		Sub Total 208-008 KRV TRAILWAY PROGRAMMING		**12,682.24**	
208-009	**COUNTY FAIR**				
901.00	CITY CLERK	KZOO CO FAIR BANNER APPL FEE TO PLACE	052913	50.00	
		Sub Total 208-009 COUNTY FAIR		**50.00**	
		Total 208 PARKS		**32,073.72**	
209-000	**SPECIAL PARKS PURPOSES**				
961.00	CLEAN EARTH ENVIRONMENTAL SVC	COLD BROOK COUNTY PARK CAMPGROUND	13105	1,185.00	pur-009398
		Sub Total 209-000 SPECIAL PARKS PURPOSES		**1,185.00**	
		Total 209 SPECIAL PARKS PURPOSES		**1,185.00**	
215-141	**FOC FUND**				
760.10	MICHIGAN OFFICE ENVIRONMENT	EUROTECH APOLLO HIGH BACK TASK CHAIR	55071	295.00	
760.10	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	197.56	
807.03	WEST GROUP	CLEAR SEARCHES FOR THE MONTH OF	826761270	393.12	
807.03	WEST GROUP	CLEAR SEARCHES FOR THE MONTH OF MARCH.	826961772	393.12	
850.00	EARTHLINK BUISNESS	DIAL TONE MAJORITY OF COUNTY, LONG	7070332	39.87	
941.00	APPLIED IMAGING	RECYCLE BOX FOR RICOH AND LANIER TONER.	182322-1	10.00	
952.00	PARK PLACE COUNSELING ASSOC	PSYCH SERVICES FOR 2013-5191 DC.~	05162013	775.00	
952.00	CAMPBELL & BROOKS PSYCH, PLC	PSYCH SERVICES FOR F12-5730 DM.	05222013	1,050.00	
952.00	CAMPBELL & BROOKS PSYCH, PLC	PSYCH SERVICES FOR F08-6877 DS.	05242013	815.00	
952.00	WEBLEY, MS,MA, LANCE	PSYCH SERVICES FOR G13-5303 DM.~	05162013	775.00	
957.00	KARRAKER, JOHN D.	PROCESS SERVICE FOR 10-7461 UN.~	316	79.61	
957.00	KARRAKER, JOHN D.	PROCESS SERVICE ON 10-5048	318	27.98	
957.00	KARRAKER, JOHN D.	PROCESS SERVICE ON 12-5024 UN.~	315	36.15	
957.00	KARRAKER, JOHN D.	PROCESS SERVICE FOR 08-5228 UN.	317	15.00	
		Sub Total 215-141 FOC FUND		**4,902.41**	

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			Total 215 FOC FUND	4,902.41	
221-201	**ADMINISTRATION**				
807.01	KALAMAZOO COUNTY CHILD ABUSE &, NEGLECT F	MEMBERSHIP DUES FOR ANNE WENDT	ANNE WENDT	25.00	
			Sub Total 221-201 ADMINISTRATION	25.00	
221-204	**ORAL HEALTH PROGRAM**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084533I	137.94	
745.00	STAR TRUCK RENTALS	FUEL FOR DENTAL MOBILE UNIT 5/13/13	AF55731	121.29	
760.00	QUANTUM PRODUCTS	GROUP#419068 X-RAY/RADIATION DOSIMETRY	01534859	1,250.00	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1195204 MEDICAL SUPPLIES	1224544	58.95	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	128.52	
931.00	DENTAL EQUIPMENT & REPAIR CO	LABOR L & R UNTRASONIC CLEANER	23212	298.00	
931.00	DENTAL EQUIPMENT & REPAIR CO	LABOR & SERVICE ON BACK CHAIR	WEB000760	460.00	
931.00	DENTAL EQUIPMENT & REPAIR CO	SERVICE ON CHAIR 5 IN DENTAL	WEB000811	509.38	
931.00	DENTAL EQUIPMENT & REPAIR CO	SERVICE AND LABOR ON CHAIR 7	WEB000769	92.00	
			Sub Total 221-204 ORAL HEALTH PROGRAM	3,056.08	
221-206	**LABORATORY SERVICES**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084726I	125.28	
744.00	HERITAGE CLEANERS	ACCT#C1004 LAB COAT CLEANING	I1172	99.00	
760.09	VWR INTERNATIONAL	ACCT#80048847 CONTROL SET	8053942025	86.40	
760.09	VWR INTERNATIONAL	ACCT#80048847 TREAT NUCLEASE FREE WATER	8053787704	55.00	
760.09	VWR INTERNATIONAL	ACCT#80048847 THERMOMETER	8054016277	120.42	
			Sub Total 221-206 LABORATORY SERVICES	486.10	
221-217	**HOUSEHOLD HAZARDOUS WASTE**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	085070I	56.57	
740.02	GORDON WATER SYSTEMS	CUST ID 27424 1301 LAMONT APRIL 2013	1255411	26.25	
			Sub Total 221-217 HOUSEHOLD HAZARDOUS WASTE	82.82	
221-218	**CLINICAL SERVICES ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084603I	288.44	
			Sub Total 221-218 CLINICAL SERVICES ADMINISTRATION	288.44	

Account	Vendor	Description	Invoice	Amount	PO Num
221-225	**IMMUNIZATION CLINIC**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084683I	522.10	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084530I	132.79	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1195818 MEDICAL SUPPLIES	1225197	445.22	
		Sub Total 221-225 IMMUNIZATION CLINIC		**1,100.11**	
221-226	**COMMUNICABLE DISEASE SURVEILLANCE**				
808.00	HEALTHCARE MIDWEST	CHART #003114008N SVCS FOR TB CLINIC	12/28/12	52.00	
808.00	HEALTHCARE MIDWEST	CHART #003232409N SVCS FOR TB CLINIC	05/03/13	52.00	
838.00	BORGESS MEDICAL CENTER	CONTRACTUAL LAB SERVICES FOR APRIL 2013	LAB BILLING	252.85	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	0.55	
		Sub Total 221-226 COMMUNICABLE DISEASE SURVEILLANCE		**357.40**	
221-227	**STD**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	085031I	126.41	
730.00	DR HOOKS INC	NAMEPLATES FOR KRISANNE AND KELLY	136796	22.00	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084684I	632.45	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1195808 MEDICAL SUPPLIES	1225192	249.01	
760.00	CENTER MEDICAL SUPPLY	ORDER# 1193723 MEDICAL SUPPLIES	1224434	115.84	
838.00	BORGESS MEDICAL CENTER	CONTRACTUAL LAB SERVICES FOR APRIL 2013	LAB BILLING	84.03	
		Sub Total 221-227 STD		**1,229.74**	
221-502	**EH-FOOD SAFETY & FACILITIES DIVISION**				
760.13	LOCEY POOL & SPA CO	REAGENTS	21643	44.58	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	353.85	
		Sub Total 221-502 EH-FOOD SAFETY & FACILITIES DIVISION		**398.43**	
221-503	**EH-LAND, WATER & WASTEWATER DIVISION**				
818.00	KAR LABORATORY	FEBRUARY 2013 ANALYTICAL CHARGES	131861	299.00	
956.00	MAHO	REGISTRATION FEE AND LODGING FOR	JENNIFER KOS/	355.00	
		Sub Total 221-503 EH-LAND, WATER & WASTEWATER DIVISION		**654.00**	
		Total 221 HEALTH		**7,678.12**	
229-000	**ACCOMMODATION TAX**				

Account	Vendor	Description	Invoice	Amount	PO Num
229-000	**ACCOMMODATION TAX**	**(Continued)**			
901.06	LEWIS PAPER PLACE	933900. THYME ROYAL SUNDANCE FIBER TEXT	415090	166.33	
985.02	KAL CO CONVENTION & VISITORS, BUREAU	KAL CO CONVENTION & VISITORS, BUREAU	5/23/13	136,858.81	
		Sub Total 229-000 ACCOMMODATION TAX		**137,025.14**	
		Total 229 ACCOMMODATION TAX		**137,025.14**	
239-130	**YOUNG ADULT DIVERSION COURT (YADC)**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	59.25	
740.01	KINGDOM MINDED MINISTRIES	20 MEALS FOR YADC MEETING	11	140.00	
		Sub Total 239-130 YOUNG ADULT DIVERSION COURT (YADC)		**199.25**	
		Total 239 DISTRICT COURT GRANTS		**199.25**	
240-110	**MALE DRUG COURT**				
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	0.18	
		Sub Total 240-110 MALE DRUG COURT		**0.18**	
240-120	**MALE DRUG COURT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	50.42	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 5/13/13 - 5/17/13	05/17/13	-25.38	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	302.93	
		Sub Total 240-120 MALE DRUG COURT		**327.97**	
		Total 240 MALE DRUG COURT		**328.15**	
242-120	**WOMEN'S DRUG COURT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	38.61	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 CREDITS 5/13/13 - 5/17/13	05/17/13	-66.08	
		Sub Total 242-120 WOMEN'S DRUG COURT		**-27.47**	
		Total 242 WOMEN'S DRUG COURT		**-27.47**	
243-120	**W.K. KELLOGG FOUNDATION GRANT**				
850.00	EARTHLINK BUISNESS	DIAL TONE MAJORITY OF COUNTY, LONG	7070332	80.98	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 243-120 W.K. KELLOGG FOUNDATION GRANT		**80.98**	
243-130	**YOTP GRANTS**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	47.31	
730.00	BILLS LOCK SHOP	2 KEYS	89568	6.00	
950.00	CONVERSE MANAGEMENT CO	EMERGENCY RENT FOR YOTP PARTICIPANT	052013	185.50	
		Sub Total 243-130 YOTP GRANTS		**238.81**	
		Total 243 W.K. KELLOGG FOUNDATION GRANT		**319.79**	
245-120	**DWI DRUG COURT**				
801.08	REDWOOD TOXICOLOGY LAB INC	UA'S SOB COURT APRIL 2013	12324820134	3,618.85	
808.00	WESTERN MICHIGAN UNIVERSITY	SOBRIETY COURT SERVICES FOR JAN - MARCH	05092013	626.00	
808.00	WESTERN MICHIGAN UNIVERSITY	SOBRIETY COURT SERVICES, APRIL 2013	05072013	995.00	
		Sub Total 245-120 DWI DRUG COURT		**5,239.85**	
		Total 245 DWI DRUG COURT		**5,239.85**	
248-120	**EMERGENCY PREPAREDNESS**				
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	38.01	
901.00	CHARTER MEDIA	ADVERTISING FOR THE DO 1 THING WEBSITE	INV-1225429	540.00	pur-009307
901.00	CHARTER MEDIA	ADVERTISING FOR A 3 MONTH PERIOD	INV-1226757	3,318.00	pur-009307
		Sub Total 248-120 EMERGENCY PREPAREDNESS		**3,896.01**	
		Total 248 EMERGENCY PREPAREDNESS		**3,896.01**	
252-110	**HOMELAND SECURITY GRANT**				
941.00	DIRECTV INC	MONTHLY MC SATELLITE CONNECTION FEE,	20482094189	36.00	
		Sub Total 252-110 HOMELAND SECURITY GRANT		**36.00**	
		Total 252 STATE HOMELAND SECURITY GRANT PROGRAM		**36.00**	
275-120	**PROSECUTORS COOPERATIVE REIMBURSEMENT**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	68.16	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	306.48	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	17.55	

Account	Vendor	Description	Invoice	Amount	PO Num
275-120	**PROSECUTORS COOPERATIVE REIMBURSEMENT**	**(Continued)**			
900.01	EXPRESS PROCESS SERVICE	PROCESS SERVICE FOR STEVEN SHAMBAUGH -	923520	70.00	
941.00	TEAM FINANCIAL GROUP INC	CONTRACT #511909 GULL ROAD SUPPORT	98615	97.00	
		Sub Total 275-120 PROSECUTORS COOPERATIVE REIMBURSEMENT		**559.19**	
		Total 275 PROSECUTORS COOPERATIVE REIMB. GRANT		**559.19**	
280-121	**ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	0849461	7.80	
		Sub Total 280-121 ADMINISTRATION		**7.80**	
280-122	**PROVIDERS**				
950.21	SENIOR SERVICES	APRIL 2013 CONTRACTUAL AGING SERVICES	APRIL 2013	1,961.01	
950.21	SENIOR SERVICES	MMAP CONTRACTUAL AGING SERVICES	MMAP MILEAGE	75.68	
950.76	SENIOR SERVICES	APRIL 2013 CONTRACTUAL AGING SERVICES	APRIL 2013	500.00	
950.86	SENIOR SERVICES	APRIL 2013 CONTRACTUAL AGING SERVICES	APRIL 2013	314.00	
950.89	SENIOR SERVICES	APRIL 2013 CONTRACTUAL AGING SERVICES	APRIL 2013	2,670.00	
950.93	SENIOR SERVICES	APRIL 2013 CONTRACTUAL AGING SERVICES	APRIL 2013	27,750.00	
950.94	SENIOR SERVICES	APRIL 2013 CONTRACTUAL AGING SERVICES	APRIL 2013	15,380.00	
950.98	SENIOR SERVICES	APRIL 2013 CONTRACTUAL AGING SERVICES	APRIL 2013	11,862.90	
		Sub Total 280-122 PROVIDERS		**60,513.59**	
280-124	**OMBUDSMAN**				
850.00	EARTHLINK BUISNESS	DIAL TONE MAJORITY OF COUNTY, LONG	7070332	2.67	
		Sub Total 280-124 OMBUDSMAN		**2.67**	
280-127	**LIFELINE GRANT**				
730.05	BOUR, NORMA	LIFELINE GRANT	4/29/13-5/10/13	63.23	
808.00	BOUR, NORMA	LIFELINE GRANT	4/29/13-5/10/13	887.50	
		Sub Total 280-127 LIFELINE GRANT		**950.73**	
		Total 280 AREA AGENCY ON AGING		**61,474.79**	
282-125	**VETERANS LTC**				
808.00	GT FINANCIAL SERVICES	PAYROLL	5/1/13-5/26/13	122.74	

Account	Vendor	Description	Invoice	Amount	PO Num
		Sub Total 282-125 VETERANS LTC		122.74	
		Total 282 CHOICES FOR INDEPENDENCE PROGRAMS		122.74	
288-100	**2010 BYRNE JAG GRANT**				
958.00	PRECISION DATA PRODUCTS	FREIGHT	10000381249	4.00	
958.00	PRECISION DATA PRODUCTS	PA03576-B105 FUJITSU FI-6770 FB SUPL	10000381249	4,821.14	pur-009401
		Sub Total 288-100 2010 BYRNE JAG GRANT		4,825.14	
288-110	**2011 BYRNE JAG GRANT**				
958.00	PRECISION DATA PRODUCTS	S6770-BAMYNBD-2 2 YEAR BASIC NBD 1	10000381422	1,650.50	pur-009401
958.00	PRECISION DATA PRODUCTS	PA03576-B105 FUJITSU FI-6770 FB SUPL	10000381249	562.36	pur-009401
		Sub Total 288-110 2011 BYRNE JAG GRANT		2,212.86	
		Total 288 KCSD GRANTS		7,038.00	
297-122	**CASE MANAGEMENT**				
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	18.98	
957.00	PEOPLE'S FOOD CO-OP	MARKET BUCKS FOR HBHS	05/13/13	1,200.00	
		Sub Total 297-122 CASE MANAGEMENT		1,218.98	
297-123	**EDUCATION & TRAINING**				
808.00	Y.M.C.A. OF KALAMAZOO	NOVEMBER 2012-MAY 2013 PRENATAL WATER	NOV 2012-MAY 2	2,756.00	
		Sub Total 297-123 EDUCATION & TRAINING		2,756.00	
297-133	**EDUCATION & TRAINING**				
956.00	SAFE KIDS KALAMAZOO COUNTY	REGISTRATIONS FOR CHELSEA ROBERTS,	REGISTRATIONS	350.00	
		Sub Total 297-133 EDUCATION & TRAINING		350.00	
297-134	**CMH - HEALTHY BABIES, HEALTHY START**				
956.00	SAFE KIDS KALAMAZOO COUNTY	REGISTRATIONS FOR CHELSEA ROBERTS,	REGISTRATIONS	175.00	
		Sub Total 297-134 CMH - HEALTHY BABIES, HEALTHY START		175.00	
		Total 297 HEALTHY START GRANT		4,499.98	

Account	Vendor	Description	Invoice	Amount	PO Num
304-120	**NURSE FAMILY PARTNERSHIP GRANT**				
728.00	LOWARY, LUCINDA J	POSTAGE FOR NFP	POSTAGE	7.17	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084591I	113.30	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	114.03	
901.00	PROMOTION CONCEPTS INC	CUST#237351 POST IT NOTES	123243	267.75	
901.00	PROMOTION CONCEPTS INC	CUST#237351 MAGNETS FOR NFP	123277	114.50	
		Sub Total 304-120 NURSE FAMILY PARTNERSHIP GRANT		**616.75**	
		Total 304 NURSE FAMILY PARTNERSHIP GRANT		**616.75**	
308-120	**CHILDREN'S SPECIAL HEALTH CARE SERVICES**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7335 OFFICE SUPPLIES	084717I	23.02	
		Sub Total 308-120 CHILDREN'S SPECIAL HEALTH CARE SERVICES		**23.02**	
		Total 308 CHILDREN'S SPECIAL HEALTH CARE SERVICES		**23.02**	
317-120	**COORDINATION**				
850.00	EARTHLINK BUISNESS	DIAL TONE MAJORITY OF COUNTY, LONG	7070332	11.08	
		Sub Total 317-120 COORDINATION		**11.08**	
317-121	**DIRECT SERVICE**				
808.00	BORGESS MEDICAL CENTER	#WRAP12202 CPT 76645	ID#362025662	49.24	
		Sub Total 317-121 DIRECT SERVICE		**49.24**	
		Total 317 BCCCP		**60.32**	
323-120	**W.I.C.**				
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	76.02	
		Sub Total 323-120 W.I.C.		**76.02**	
		Total 323 W.I.C.		**76.02**	
331-000	**COMMUNITY CORRECTIONS**				
732.20	WEST PAYMENT CENTER	ACCT#1000302281 ON LINE CHARGES	827116872	336.00	
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S OTHER APRIL 2013	12325220134	1,246.95	
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S EMP APRIL 2013	12325120134	758.80	

Account	Vendor	Description	Invoice	Amount	PO Num
331-000	**COMMUNITY CORRECTIONS**	**(Continued)**			
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S PTCM APRIL 2013	12325320134	1,112.65	
		Sub Total 331-000 COMMUNITY CORRECTIONS		**3,454.40**	
331-002	**DOC-TESTING SERVICES**				
808.00	REDWOOD TOXICOLOGY LAB INC	UA'S 8TH DIST APRIL 2013	12325020134	2,877.30	
		Sub Total 331-002 DOC-TESTING SERVICES		**2,877.30**	
331-114	**PRETRIAL CASE MANAGEMENT**				
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	0.18	
		Sub Total 331-114 PRETRIAL CASE MANAGEMENT		**0.18**	
331-125	**ELECTRONIC MONITORING**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	117.30	
		Sub Total 331-125 ELECTRONIC MONITORING		**117.30**	
331-127	**MONITORING & TESTING**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/20/13 - 5/24/13.	05/24/13	35.80	
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	184.08	
		Sub Total 331-127 MONITORING & TESTING		**219.88**	
		Total 331 COMMUNITY CORRECTIONS		**6,669.06**	
345-120	**WIA**				
960.13	W.E UPJOHN INST FOR EMPLOYMENT	WIA	05292013	75,095.12	
960.17	W.E UPJOHN INST FOR EMPLOYMENT	TRADE	05292013	49,318.22	
		Sub Total 345-120 WIA		**124,413.34**	
		Total 345 WIA		**124,413.34**	
466-000	**GENERAL COUNTY PUBLIC IMPROVEMENT**				
808.00	HI-TECH ELECTRIC CO	PROVIDE ALL LABOR AND MATERIALS FOR	2054671	12,621.39	pur-009329
		Sub Total 466-000 GENERAL COUNTY PUBLIC IMPROVEMENT		**12,621.39**	
466-011	**JAIL IMPROVEMENT PROJECT**				

Account	Vendor	Description	Invoice	Amount	PO Num
466-011	**JAIL IMPROVEMENT PROJECT**	**(Continued)**			
958.00	CUSTER OFFICE ENVIRONMENT	ITEM#1, HDX 7000-720: HDX 7000 HD	342352.	14,524.86	
958.00	CUSTER OFFICE ENVIRONMENT	ITEM #6, TILT MOUNTS FOR MONITORS.	342352.	128.84	pur-009380
958.00	CUSTER OFFICE ENVIRONMENT	ITEM #3, TOTAL COVERAGE, ONE YEAR, HDX	342352.	1,529.17	
958.00	CUSTER OFFICE ENVIRONMENT	ITEM #7, WALL MOUNT SHELVES FOR POLYCOM	342352.	133.90	pur-009380
958.00	CUSTER OFFICE ENVIRONMENT	ITEM #5, LED MONITOR WITH SPEAKERS.	342352.	1,837.86	pur-009380
958.00	CUSTER OFFICE ENVIRONMENT	ITEM #8, WALL MOUNT SHELVES FOR POLYCOM	342352.	133.90	pur-009380
966.24	BYCE & ASSOCIATES INC	PRJ#09-10-0238.01 JAIL COMMISSIONING.	10515	3,175.00	
966.25	MILLER DAVIS COMPANY	PARTIAL PAYMENT FOR CONSTRUCTION	10-001026-00023	14,947.61	
967.15	MILLER DAVIS COMPANY	PARTIAL PAYMENT FOR CONSTRUCTION	10-001026-00023	79,625.33	
993.00	BYCE & ASSOCIATES INC	ARCHITECTURAL/ENGINEERING - JAIL	34	3,973.54	
		Sub Total 466-011 JAIL IMPROVEMENT PROJECT		**120,010.01**	
466-013	**1421 HEALY STREET PROJECT**				
967.35	SPECIALIZED DEMOLITION INC	DEMOLITION OF THE TRUCK TERMINAL	2628	32,500.00	pur-009328
967.35	SPECIALIZED DEMOLITION INC	ABATEMENT OF ASBESTOS AND OTHER	2628	3,500.00	pur-009328
		Sub Total 466-013 1421 HEALY STREET PROJECT		**36,000.00**	
		Total 466 GENERAL COUNTY PUBLIC IMPROVEMENT		**168,631.40**	
516-010	**2010 PROPERTY TAX FORECLOSURE**				
808.25	PREIN & NEWHOF	PARCEL MAPS & LEGAL DESC. CITY OF	22175	550.00	
933.00	LOCK DOC LLC	REKEYING FOR 2013 FORCLOSURES	2183 5/14/13	2,552.13	
933.00	CUTTING EDGE PROPERTY SERVICES	LAND BANK 1ST MOW OF LARGE LIST 2013	LBBIG LIST 5/21,	3,877.00	
		Sub Total 516-010 2010 PROPERTY TAX FORECLOSURE		**6,979.13**	
		Total 516 TAX REVERSION FUND		**6,979.13**	
581-581	**ADMINISTRATION**				
730.00	ZEMLICK OFFICE PRODUCTS	ACCT#7005 SALES 5/13/13 - 5/17/13	05/17/13	66.71	
730.00	HOME DEPOT	OPS SUPPLIES AND ADMINISTRATION SUPPLIES	030524/4028462	27.96	
806.00	LAW WEATHERS & RICHARDSON	MATTER INFO:07307-0001 FOR AIRPORT	123026	1,803.80	
808.56	SIXEL CONSULTING GROUP	AIRPORT CONSULTING- ALLEGIANT AIR	AZO051302	6,500.00	
808.56	SIXEL CONSULTING GROUP	AIRPORT CONSULTING-AIRPORT	AZO051301	4,795.56	
850.00	AT&T TELECONFERENCE SERVICES	AIRPORT TELECONFERENCE MONTHLY CHARGES	MAY12013	10.50	
850.00	EARTHLINK BUISNESS	DIAL TONE MAJORITY OF COUNTY, LONG	7070332	29.92	

Account	Vendor	Description	Invoice	Amount	PO Num
581-581	**ADMINISTRATION**	**(Continued)**			
850.00	BATTERIES PLUS	BATTERY FOR BILL'S PHONE AT THE AIRPORT	385-264624	34.99	
901.03	LAM & ASSOCIATES	APRIL 2013 AIRPORT MARKETING SERVICES	APR-2013	7,601.95	
901.03	DISCOVER KALAMAZOO	JULY 23, 2013 KALAMAZOO TOURISM	05292013	25.00	
956.00	AMERICAN ASSN OF AIRPORT EXEC	REGISTRATION FOR AAAE CONFERENCE FOR	05312013-CLIFF	395.00	
		Sub Total 581-581 ADMINISTRATION		**21,291.39**	
581-582	**FIELD MAINTENANCE**				
730.05	HOME DEPOT	OPS SUPPLIES AND ADMINISTRATION SUPPLIES	030524/4028462	13.97	
730.05	HOME DEPOT	SUPER GLUE FOR THE OPS DEPARTMENT	026112/8181520	8.24	
730.05	SSI SAFETY SERVICES INC	AIRPORT SAFETY GLOVES	045120	47.97	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725563971	70.36	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725573519	70.36	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725575858	70.36	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725578161	70.36	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725566341	70.36	
931.00	HOME DEPOT	AIRPORT MAINTENANCE SUPPLIES	029136/5595637	17.88	
931.00	ROAD EQUIPMENT PARTS	AIRPORT MOWER 2 BATTERY	KK4836271	121.38	
931.00	QUALITY CYLINDER SERVICE	AIRPORT SNO-GO 2 REPAIRS	17119	218.15	
931.00	ROAD EQUIPMENT PARTS	AIRPORT LOADER MAINTENANCE	KK4837711	31.26	
931.00	STATE SYSTEMS RADIO	CAR CHARGERS FOR OPS PHONES AT THE	153026	30.00	
931.00	MENARDS	AIRPORT SRE TOOLS	14381	11.28	
931.00	STEENSMA LAWN & POWER EQUIP	AIRPORT ZERO TURN MOWER REPAIRS	97786	474.97	
931.00	M-B COMPANIES INC	FREIGHT	172087	148.62	pur-009399
931.00	M-B COMPANIES INC	BROOM CORE CART, JACK LIFT FOR	172087	1,500.00	pur-009399
931.02	CASEY'S AUTO ELECTRIC	AIRFIELD GOLFCART MAINTENANCE	8692	150.00	
931.06	CLEAN EARTH ENVIRONMENTAL SVC	LIFT STATION LOUNGE AND SRE CLEANED AND	66570	422.40	
931.06	J.O. GALLOUP CO	ACCT#2090 TEES	1706401-00	12.18	
931.06	KENDALL ELECTRIC, INC.	CUST#2041 PARTS	S101640266.001	22.49	
931.06	LOWES	ACCT#99001558867 DUROPRO SHARK 18V	01974	56.99	
931.16	EMERGENCY VEHICLE PRODUCTS	AIRPORT ARFF RIG REPAIR	9790	51.20	
934.00	KENDALL ELECTRIC	RAMP LIGHTS AT DUNCAN AVIATION	S101608347.001	24.31	
934.00	HOME DEPOT	AIRPORT PERIMETER FENCE REPAIRS	030218/4014354	57.83	
934.00	HOME DEPOT	AIRPORT RUNWAY REPAIRS	029595/5014173	39.89	
		Sub Total 581-582 FIELD MAINTENANCE		**3,812.81**	

Account	Vendor	Description	Invoice	Amount	PO Num
581-583	**TERMINAL MAINTENANCE**				
931.00	HOME DEPOT	AIRPORT PBB MAINTENANCE	030588/4014356	11.84	
931.00	AUTO VALUE	AIRPORT LANDSIDE MOWER REPAIRS PARTS	201-498700	46.85	
931.00	BLUEWATER BOILER & MECHANICAL	NEW TERMINAL RECALIBRATE O2 SENSOR	004366	472.00	
931.00	KNIGHT WATCH	AIRPORT SECURITY SYSTEM MAINTENANCE	91613	125.00	
934.00	UNITED COMMERCIAL SERVICE INC	AIRPORT TERMINAL SNOW REMOVAL FOR	33915	419.90	
		Sub Total 581-583 TERMINAL MAINTENANCE		**1,075.59**	
581-584	**PARKING**				
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725575858	19.71	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725578161	19.71	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725563971	19.71	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725573519	19.71	
744.00	CINTAS CORP.	AIRPORT AIRFIELD AND PARKING UNIFORMS	725566341	19.71	
808.54	STANDARD PARKING	APRIL 2013 AIRPORT PARKING OPERATING	STMT0413	31,480.33	
		Sub Total 581-584 PARKING		**31,578.88**	
		Total 581 AIRPORT		**57,758.67**	
633-000	**DOCUMENT SERVICES**				
808.00	RICOH CORPORATION	CUST #14669 MAY 2013	C09 40955	7,031.87	
808.00	RICOH CORPORATION	CUST $14669 CR PER ADDENDUM 3/13-3/15	C09 40955	-750.00	
808.00	RICOH CORPORATION	CUST #14669 CR UNSTAFFED HOURS	C09 40955	-149.44	
		Sub Total 633-000 DOCUMENT SERVICES		**6,132.43**	
633-002	**MISCELLANEOUS CHARGES**				
850.00	SPRINT	NEXTEL CELL PHONE CHARGES	721465510-135	3,709.16	
		Sub Total 633-002 MISCELLANEOUS CHARGES		**3,709.16**	
633-003	**VEHICLE SERVICES**				
763.00	HAROLD ZIEGLER LINCOLN-MERCURY	ACCT#2855 SENOR ASY	471466	83.48	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 SUPPLIES	794526	340.68	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 IGNITION COIL	796323	81.74	
763.00	HOEKSTRAS TRUE VALUE HARDWARE	MOWER REPAIR	312262	37.69	
763.00	HOEKSTRAS TRUE VALUE HARDWARE	WHEELS, WHEEL BOLTS	312538	27.35	

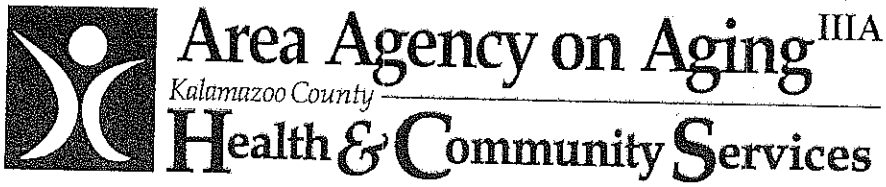
Account	Vendor	Description	Invoice	Amount	PO Num
633-003	**VEHICLE SERVICES**	**(Continued)**			
763.00	DENOOYER BROTHERS, INC.	ACCT#7553 MOUNT	626888	201.48	
763.00	SAFELITE FULFILLMENT INC	GLASS REPLACEMENT	01864 549521	196.89	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 APPLY TO INV#773686	773686.	22.75	
763.00	WINGFOOT COMMERCIAL TIRE SYS	ACCT#10675-0001 TAHOE SUMMER TIRES	157-1049119	1,043.36	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 OXYGEN SENSORS	796303	122.84	
763.00	DENOOYER BROTHERS, INC.	ACCT#7553 SHIELD	626913	21.74	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 SPARK PLUG WIRE SETS, SPARK	788819	102.96	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 FUEL FILTERS	794708	75.24	
763.00	WINGFOOT COMMERCIAL TIRE SYS	ACCT#116075-0001 TIRES RETURNED	157-1049055	-440.36	
763.00	THE RIDGE COMPANY, INC.	ACCT#08018 PARTS RETURN	796452	-102.96	
931.00	THE RIDGE COMPANY, INC.	ACCT#08018 CHUCK, AIRHOSE	795470	37.08	
973.00	PURITY CYLINDER GASES	ACCT#34220 OXYGEN, ACETYLENE	00383989	140.84	
973.00	THE RIDGE COMPANY, INC.	ACCT#08018 TESTER	794105	106.58	
973.00	THE RIDGE COMPANY, INC.	ACCT#08018 GAUGE REPLACEMENT	795908	8.47	
973.00	PURITY CYLINDER GASES	ACCT#34220 CGA 300 NUT	00384544	3.98	
		Sub Total 633-003 VEHICLE SERVICES		**2,111.83**	
633-004	**MAIL OPERATIONS**				
728.00	POSTAGE BY PHONE RESERVE ACCT	CREDIT TO ACCT #12388138	052413-PBMR	25,000.00	
808.00	RICOH CORPORATION	CUST #14669 MAY 2013	C09 40955	4,125.00	
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	2.22	
		Sub Total 633-004 MAIL OPERATIONS		**29,127.22**	
		Total 633 CENTRAL STORES		**41,080.64**	
690-005	**AREA AGENCY ON AGING STAFF**				
850.00	VERIZON WIRELESS	CELL PHONE CHARGES	9705073971	76.02	
		Sub Total 690-005 AREA AGENCY ON AGING STAFF		**76.02**	
		Total 690 HCS POOLED COSTS		**76.02**	
736-001	**GENERAL**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	11,632.30	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013-2	19,685.87	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	28,945.54	

Account	Vendor	Description	Invoice	Amount	PO Num
736-001	**GENERAL**	**(Continued)**			
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013-2	1,222.50	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	786.50	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	380.41	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013-2	159.85	
			Sub Total 736-001 GENERAL	**62,812.97**	
736-002	**ROADS**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013-2	171.88	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	348.81	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	14.70	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013-2	382.00	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	70.00	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013-2	5.48	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	2.56	
			Sub Total 736-002 ROADS	**995.43**	
736-003	**CMH**				
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	1,182.89	
911.23	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013-2	5,225.17	
911.29	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	1,776.30	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013-2	81.50	
911.33	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	145.50	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/31/13	06062013-2	20.76	
957.10	BLUE CROSS BLUE SHIELD MICH	71410 CLAIMS WEEK END 5/24/13	05302013-2	2.30	
			Sub Total 736-003 CMH	**8,434.42**	
			Total 736 PUBLIC EMPLOYEE HEALTHCARE FUND	**72,242.82**	
791-130	**ENERGY ASSISTANCE PROGRAM**				
863.00	CONSUMERS ENERGY	ENERGY BILL FOR HARRY HEDGES 1612	ACCT#10002608	1,190.06	
863.00	CONSUMERS ENERGY	ENERGY BILL FOR AMANDA OUTLAW 6598	ACCT#10300440	646.54	
863.00	CONSUMERS ENERGY	ENERGY BILL FOR ANA ABBOTT 3256 ANDOVER	ACCT#10001036	685.69	
863.00	CONSUMERS ENERGY	ENERGY BILL FOR LISA WARR 4429 ELM LOT	ACCT#10000962	317.49	
863.00	CONSUMERS ENERGY	ENERGY BILL FOR BRANDIE JACKSON 755	ACCT#10006115	1,751.51	
863.00	CONSUMERS ENERGY	ENERGY BILL FOR SAHARA HAYDEN 1109	ACCT#10006340	1,081.75	

Account	Vendor	Description	Invoice	Amount	PO Num
791-130	**ENERGY ASSISTANCE PROGRAM**	**(Continued)**			
863.00	CONSUMERS ENERGY	ENERGY BILL FOR VACENTIA CROSSLEY 628	ACCT#10300499	1,013.95	
		Sub Total 791-130 ENERGY ASSISTANCE PROGRAM		**6,686.99**	
		Total 791 EMERGENCY NEEDS		**6,686.99**	
792-000	**ENERGY OPTIMIZATION**				
808.57	ROGERS REFRIGERATION INC	CASE ID#12-021 FURNACE, HOUSE VENT,	31815	1,350.00	
808.57	ROGERS REFRIGERATION INC	CASE ID#12-027 CONTRACTUAL HOUSING	31805	1,350.00	
		Sub Total 792-000 ENERGY OPTIMIZATION		**2,700.00**	
792-122	**PROGRAM**				
808.23	ROGERS REFRIGERATION INC	CASE ID#12-027 CONTRACTUAL HOUSING	31805	1,210.00	
808.23	ROGERS REFRIGERATION INC	CASE ID#12-021 FURNACE, HOUSE VENT,	31815	1,355.00	
808.25	BETTER WORLD BUILDERS	CASE ID#12-030 POST FINAL INSPECTION	12-030	137.50	
808.25	BETTER WORLD BUILDERS	CASE ID#12-019 POST FINAL INSPECTION	12-019	137.50	
808.25	ATHENA CONSTRUCTIONS INC	CASE ID#12-021 POST FINAL INSPECTION	12-021	137.50	
808.25	BETTER WORLD BUILDERS	CASE ID#12-023 POST FINAL INSPECTION	12-023	137.50	
808.72	ROGERS REFRIGERATION INC	CASE ID#12-021 FURNACE, HOUSE VENT,	31815	556.28	
808.72	ROGERS REFRIGERATION INC	CASE ID#12-027 CONTRACTUAL HOUSING	31805	556.28	
808.72	DEHAAN HEATING & COOLING CO.	CASE ID#12-028 WALL FAN	12235	725.00	
		Sub Total 792-122 PROGRAM		**4,952.56**	
		Total 792 WEATHERIZATION		**7,652.56**	
793-122	**CSBG-GCP**				
808.00	BOOTHROYD, SONYA	4/4/13-5/4/13 CONSULTING SERVICES FOR	04/04/13-05/04/1:	1,000.00	
808.00	LWANDE, JEREMY	4/19/13-5/18/13 CONSULTING SERVICES FOR	4/19/13-5/18/13	1,387.50	
808.00	BOOTHROYD, SONYA	3/4/13-4/4/13 CONSULTING SERVICES FOR	03/04/13-04/04/1:	1,000.00	
		Sub Total 793-122 CSBG-GCP		**3,387.50**	
		Total 793 COMMUNITY SERVICES		**3,387.50**	
794-111	**EDUCATION**				
850.00	ATT REMITTANCE	ACCT#269 382-6221 104 6 INDIAN PRAIRIE	269382622105	147.57	
850.00	AT&T	269-382-6221 LONG DISTANCE CHARGES FOR	INV BAN:859107	0.78	

Account	Vendor	Description	Invoice	Amount	PO Num
794-111	**EDUCATION**	**(Continued)**			
850.00	ATT REMITTANCE	ACCT#269 382-6435 352 3 WINCHELL	269382643505	145.14	
850.00	ATT REMITTANCE	ACCT#269 321-2104 579 8 HEAD START	269321210405	151.97	
850.00	ATT REMITTANCE	ACCT 269 342-0479 386 5 ST JOSEPH	269342047905	130.44	
850.00	AT&T	LONG DISTANCE CHARGES FOR HEAD START	INV BAN:858224	3.41	
850.00	AT&T	269-382-6094 LONG DISTANCE CHARGES FOR	INV BAN:859105	0.27	
850.00	AT&T	269-382-6435 LONG DISTANCE CHARGES FOR	INV BAN:859107	0.58	
850.00	ATT REMITTANCE	ACCT # 269 978-1188 637 2 NORTHGLADE~	269978118805	55.82	
850.00	ATT REMITTANCE	ACCT # 269 978-5200 599 9 LAKE STREET	269978520005	306.03	
850.00	ATT REMITTANCE	ACCT#269 382-6094 125 5 LINCOLN	269382609405	145.14	
931.00	DAN WOOD COMPANY	WATER HEATER INSPECTION FOR HEAD START	155151	119.00	
931.00	APPROVED FIRE PROTECTION	ANNUAL FIRE EXTINGUISHER	125581	113.00	
956.11	CO FOR EARLY CHILDHOOD PROF	CDA RENEWAL FEE FOR TAMELA STEWART	TAMELA STEWA	50.00	
		Sub Total 794-111 EDUCATION		**1,369.15**	
794-116	**SOCIAL SERVICES**				
850.00	AT&T	LONG DISTANCE CHARGES FOR HEAD START	INV BAN:858224	1.48	
		Sub Total 794-116 SOCIAL SERVICES		**1.48**	
794-117	**TRANSPORTATION**				
932.00	COMPLETE PRESSURE WASHING	15 SCHOOL BUS WASHINGS	8000	150.00	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	35426	41.46	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	35447	35.26	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	35422	88.15	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	35432	105.54	
932.00	D & S AUTO/KALAMAZOO SHOP	VEHICLE MAINTENANCE ON HEAD START BUS	35434	100.45	
		Sub Total 794-117 TRANSPORTATION		**520.86**	
		Total 794 HEAD START		**1,891.49**	
842-000	**LAKE LEVEL REVOLVING FUND**				
957.00	VANBELLE, JEFFREY	318 - SUNSET LAKE - PURCHASE OF LOCK	DO 4545	14.69	
		Sub Total 842-000 LAKE LEVEL REVOLVING FUND		**14.69**	
		Total 842 LAKE LEVEL REVOLVING FUND		**14.69**	

Account	Vendor	Description	Invoice	Amount	PO Num
			Grand Total	1,756,975.65	



To: Kalamazoo County Board of Commissioners

From: Judy Sivak, Director JS

Date: June 3, 2013

Re: Executive Summary of the AAAIIIA FY2014-2016 Multi-Year Plan for Discussion and Approval at the June 18, 2013 Meeting

Every three years the MI Office of Services to the Aging requires that Area Agencies on Aging look at the previous accomplishments, determine unmet needs, describe partnerships and advocacy strategies, consider trends and demographics, and with the input of stakeholders and consumers, construct a blueprint for prioritizing funding and program initiatives over the three year period. We relied heavily on the Senior Growth Needs Assessment of 2011 to determine needs, as well as program data collected, county health data, a review of professional articles and state and national resources. There are several copies of the entire plan in the board office and on our website at www.kalcounty.com/aaa in Reports and Plans.

We conducted 3 public hearings on the plan, at Portage Senior Center, South County Community Services, and Ecumenical Senior Center. All comments were positive, with two minor revisions needed due to oversights.

Demographic tables in the plan tell the story of an aging population. The data cover population changes between the 2000 and 2010 census. While the total population increased 5%, the total population 60 and over increased 23%, from 35,255 to 43,504. Within the total 60+ population, there was a 33% increase in those 85+, from 3,596 to 4,795. However, the most significant increases are in the 60+ minority population, a 50% increase from 2,504 to 3,759, with Hispanic/Latino's experiencing the greatest increase of 109%, from 242 to 507. It is also important to point out that the total low income population 65+ increased 37%, which means significantly more elders are living with incomes below poverty.

We will continue to fund all of the services currently provided, but most at a reduced amount or flat funding due to sequestration. With an anticipated increase in service provider costs and budgets which have not kept pace with inflation, we anticipate serving less people despite the fact that need is increasing as well as the sheer numbers of adults 60+ in Kalamazoo County.

The services which will receive funding include Care Management, Case Coordination & Support, Congregate Meals, Caregiver Counseling, Dementia Adult Day Care, Disease Prevention Health Promotion, Gap-Filling, Homemaking, Home Delivered Meals, Home Injury

Control, Information & Assistance, Caregiver Education, Support & Training, Legal Assistance, Long-Term Care Ombudsman, Nutrition Education, Personal Care, Personal Emergency Response System, Programs for Prevention of Elder Abuse, Respite Care, Senior Center Staffing/Operations, Transportation.

One positive change in resources available is the opening of the Kalamazoo County CentraCare PACE Program in March of 2013. It serves individuals 55 and better who meet income and a nursing home level of care criteria, integrating all health care and supportive services that Medicare and Medicaid provide, through an adult day health model. We have had a few of our clients move to the program, freeing up resources to take people off of our long waiting list, which is over 200 right now.

Highlights of program development objectives includes working on a plan for Diabetes PATH that allows access to Medicare reimbursement so more of these needed classes can be offered in the community; providing leadership in the development of the local Aging and Disability Resource Consortium in order to better serve the increasing number of older adults, caregivers, and people with disabilities who need good information and referrals; providing leadership in the development of an Elder Abuse Prevention Coalition which is expected to result in community trainings; assisting municipalities and stakeholders to assess their communities so Kalamazoo County can be a good place to grow up and old in; and coordinating training opportunities that will assist service providers to understand LGBT concerns and needs so compassionate and competent services are provided.

The budget noted in the plan is just over $2.1 million (which includes cash and in-kind match), however, we anticipate a revision taking into consideration a finalized state budget and federal sequestration. Copies of the summary budget pages are attached.

As the board of directors for the Area Agency on Aging IIIA, I ask for your support of this plan. We appreciate your continued interest in and support of our work to assist older adults to live with quality, dignity, and independence in our community.

FY 2014 AREA PLAN GRANT BUDGET

Rev. 4/2013

Agency: Kalamazoo County HCS | Budget Period: 10/01/13 to 09/30/14

PSA: Region IIIA | Date: 04/12/13 | Rev. No.: 0 | Page 1of 3

SERVICES SUMMARY

FUND SOURCE	SUPPORTIVE SERVICES	NUTRITION SERVICES	TOTAL
1. Federal Title III-B Services	214,834		214,834
2. Fed. Title III-C1 (Congregate)		173,405	173,405
3. State Congregate Nutrition		4,737	4,737
4. Federal Title III-C2 (HDM)		164,425	164,425
5. State Home Delivered Meals		171,563	171,563
8. Fed. Title III-D (Prev. Health)	13,858		13,858
9. Federal Title III-E (NFCSP)	84,385		84,385
10. Federal Title VII-A	8,933		8,933
10. Federal Title VII-EAP	8,713		8,713
11. State Access	14,944		14,944
12. State In-Home	49,240		49,240
13. State Alternative Care	58,250		58,250
14. State Care Management	137,109		137,109
16. St. ANS & St. NHO	52,604		52,604
17. Local Match			
a. Cash	198,613	-	198,613
b. In-Kind	28,713	57,023	85,736
18. State Respite Care (Escheat)	71,202		71,202
19. Merit Award Trust Fund	77,156		77,156
20. TCM/Medicaid & CMP	60,762		60,762
21. NSIP		137,857	137,857
22. Program Income	112,544	210,811	323,355
TOTAL:	1,191,860	919,821	2,111,681

ADMINISTRATION

Revenues		Local Cash	Local In-Kind	Total
Federal Administration	72,323	46,691	-	119,014
State Administration	12,549			12,549
MATF Administration	6,944			6,944
Other	18,000			18,000
Total:	109,816	46,691	-	156,507

Expenditures

	FTEs	
1. Salaries/Wages	2.60	97,982
2. Fringe Benefits		35,764
3. Office Operations		22,761
Total:		156,507

Cash Match Detail		In-Kind Match Detail	
Source	Amount	Source	Amount
Kalamazoo County General Fund	46,691		
Total:	46,691	Total:	-

I certify that I am authorized to sign on behalf of the Area Agency on Aging. This budget represents necessary costs for implementation of the Area Plan. Adequate documentation and records will be maintained to support required program expenditures.

Signature | Title: Deputy Director, HCS Finance | Date: 4/30/13

FY 2014 AREA AGENCY GRANT FUNDS - SUPPORT SERVICES DETAIL

Agency: Kalamazoo County HCS
PSA: Region IIIA

Budget Period: 10/01/13 to 09/30/14
Date: 04/12/13
Rev. No.:

Rev. 4/2013
page 2 of 3

SERVICE CATEGORY	Title III-B	Title III-D	Title III - E	Title VII	State Access	State In-Home	St. Alt. Care	State Care Mgmt	St. ANS St. NHO	St. Respite (Escheat)	Merit Award Trust Fund	TCM-Medicaid CMP Fund	Program Income	Cash Match	In-Kind Match	TOTAL
1. Access																
a. Care Management	77,948		37,232		14,944			137,109	22,388			22,493	51,044	98,186	-	461,344
b. Case Coord/supp	4,600		-		-			-	-				-	518	-	5,118
c. Disaster Advocacy	-												-		-	-
d. Information & Assis	2,917		35,833		-				-				-	38,281	-	77,031
e. Outreach	-		-		-				-				-	-	-	-
f. Transportation	17,997		-								6,996		3,988	687	3,890	33,558
2. In-Home																
a. Chore	-												-	-	-	-
b. Home Care Assis	-					-	-		-				-	-	-	-
c. Home Injury Cntrl	3,000		-										-	-	334	3,334
d. Homemaking	14,828					42,640	47,789		-				-		11,695	116,952
e. Home Health Aide	-					-	-		-				-			-
f. Medication Mgt	6,000					-	-		-				-	-	667	6,667
g. Personal Care	10,700					6,600	8,000		-				-	-	2,812	28,112
h. Assistive Device&Tech	10,200		-			-	2,461		-				-	-	1,407	14,068
i. Respite Care	200		-			-	-		-	22,476	14,211		-	-	4,099	40,986
j. Friendly Reassure	-												-	-	-	-
3. Legal Assistance	13,000		-										-	1,548	-	14,548
4. Community Services																
a. Adult Day Care	-		-				-		-	-	-		-	-	-	-
b. Dementia ADC	-		-				-			48,726	49,005		2,175	2,414	3,000	105,320
c. Disease Prevent	-	13,858	-							-			400	22,371	-	36,629
d. Health Screening	-												-	-	-	-
e. Assist to Deaf	-												-	-	-	-
f. Home Repair	-												-	-	-	-
g. LTC Ombudsman	5,385			8,933					30,216			14,269	54,437	9,347	-	146,587
h. Sr Ctr Operations	-												-	-	-	-
i. Sr Ctr Staffing	7,093												-	566	223	7,882
j. Vision Services	-												-	-	-	-
k. Elder Abuse Prevnt	-			8,713									-	968	-	9,681
l. Counseling	100		7,100										500	782	11	8,493
m. Spec Respite Care													-	-	-	-
n. Caregiver Supplmt			-										-	-	-	-
o. Kinship Support	-												-	-	-	-
q. Caregiver E,S,T	-		4,220										-	-	475	4,695
5. Program Develop	39,966												-	22,945	-	62,911
6. Region Specific																
a. Gap Services	900	-	-	-			-	-		-			-	-	100	1,000
CLP/ADRC Services	-		-					-					-	-	-	-
MATF administration											6,944					6,944
SUPPRT SERV TOTAL	214,834	13,858	84,385	17,646	14,944	49,240	58,250	137,109	52,604	71,202	77,156	60,762	112,544	198,613	28,713	1,191,860

4.

John Faul, Deputy County Administrator
201 West Kalamazoo Avenue • Kalamazoo, Michigan 49007
Phone: (269) 384-8111 • Fax: (269) 384-8032

TO: Board of Commissioners

FROM: John Faul, Deputy Administrator

CC: Peter Battani, County Administrator/Controller

DATE: June 18, 2013

SUBJECT: Strategic Framework, June, 2013 Update

The purpose of this memo is to provide the Board with update on the "Strategic Framework: 2008". For your convenience, I have attached a copy of the Executive Summary. The full report is located on our website: http://www.kalcounty.com/board/stratframe.htm

As a summary and in preparation for further discussion, a brief review of the Strategic Plan is in order. First, however, it is important to remember why we plan, how we implement the plan, and key issues of concern. We plan because we must effectively allocate our scarce monetary resources. We are at a critical juncture: limited revenue increases and an increased demand for services. Consequently, we define goals, set direction, clarify policy and prioritize the budget utilizing our strategic plan. Assessment also is part of the planning process, which then we analyze and report in order to make corrections. As a result, a strategic plan is an evolving document.

We implement the plan through the public, key external partners, and internal County Elected Officials, Court Administrators, Department Heads and Employees. With the public, we must communicate our vision, direction and emphasis. Our services must reflect the public's suggestions and our legal mandates. We must have a commitment to customer satisfaction and show progress and accountability. In addition, we must work cooperatively with cities, villages, townships, businesses, and community organizations. Finally, we must have an internal alignment of employees, facilities, and service goals. Our structure must ensure oversight and management of services. In summary, we implement our plan as a team that provides a framework for positive community change.

In review of our Strategic Framework, key issues of concern include the following:

a. Economy: Stagnant growth will impact County's resources and shift demand for services
b. Crime Rates: Current economic conditions could negatively affect public safety

c. Justice System: Increased demand for resources to enhance access & ensure safety
d. Health & Human Services: Population changes will challenge County to meet expectations
e. Environment: Ensure services are provided in a sustainable fashion
f. Public Trust & Satisfaction: Greater public interest of the County's diverse roles and involvement in decision making
g. Innovation: Manage and maintain level of quality of services with scarce resources
h. Quality Workforce: Recruit, develop and retain a high quality diverse workforce

The Strategic Framework includes a vision or the "why" of the Board and how we address these areas of concern. Our vision statement at present is: Kalamazoo County will be a diverse and dynamic community with a healthy economy and environment where people and businesses have an opportunity to thrive. How we act as a County government emanates from this statement.

The Board's obligation is to use the vision as a departure point for developing strategic priorities, goals, and key issues for the communication of staff for implementation, monitoring, and reporting. The remaining attached documents are to assist you in this end. First, there is a summary of strategic framework including the Vision, Guiding Principles, and Strategic Priorities. In addition, I have included a spreadsheet for each of the six strategic priorities (Community Safety & Justice, Health & Human Services, Economic & Regional Development, Customer Service & Accountability, Financial Stewardship, Quality Workforce) and their goals.

As for monitoring and reporting, we do this in numerous ways. For example, the Board utilizes a Strategic Calendar to schedule presentations and information sessions. Elected Officials and Courts provide annual reports. More recently, in order to satisfy State requirements, we publish a performance measurement "Dashboard" that provides trends and comparisons to other local units of government and the State. Attached is a copy of our most recent report that we post on the front page of our website. In summary, the Strategic Framework is an evolving document that provides the identification of strategic priorities, implementation of programs for addressing areas of concern and a mechanism for monitoring the effectiveness of action plans. We keep it current through reporting and discussion at the discretion of the Board.

Kalamazoo County
Board of Commissioners

Strategic Framework 2008

September 16, 2008

Dams & Associates, Inc. | STRATEGIC PERFORMANCE CONSULTING

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Upon request, this document is available in alternative formats by calling (269) 384-8304.

Introduction

The Kalamazoo County Board of Commissioners developed this Strategic Framework as a first step in setting our priorities and developing ways to measure the impact of our decisions on Kalamazoo County residents and businesses. As a result, we are now focusing on goals in four strategy areas that express the outcomes we are seeking to achieve.

As part of our deliberations, we revisited goals and objectives established in 2004 and explored our region's economic and demographic trends. We also added items to each strategy area that reflect commissioners' specific interests. Using a voting process we determined which areas of interest should be pursued more deeply.

As a next step, Board leadership and County Administration will develop a strategic calendar based on the voting process. The calendar will ensure commissioners have the opportunity to discuss these issues further among each other and with county staff. We will also ask departments to identify which of their current programs address and performance measures support the Board's goals, and what department heads and elected officials view as their own top priorities.

In accordance with one of our stated goals, we will ask Administration to continue the strategic planning process with departments starting next year and begin reporting on the Board's performance indicators.

The 2008 planning process was both an educational experience and a necessary effort to update our approach to allocating increasingly scarce resources. We thank the department heads, elected officials, and staff who participated in this process by writing accomplishment reports and participating in the planning sessions.

For the Kalamazoo County Board of Commissioners

David Buskirk
Chair

Deb Buchholtz-Hiemstra
Vice Chair

Kalamazoo County Board of Commissioners

Carolyn Alford	District 2
Nasim H. Ansari	District 9
Jeff Balkema	District 16
Robert Barnard	District 3
Grady Biby	District 11
Deb Buchholtz-Hiemstra, Vice Chair	District 13
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David Maturen	District 17
John A. Nieuwenhuis	District 12
John Patrick Taylor	District 4
Franklin C. Thompson	District 6
Jack C. Urban	District 1
John Zull	District 8

Strategy Areas

Community Safety and Justice

Kalamazoo County seeks to be the safest, most just and restorative community based on best practices.

Economic and Regional Development

Kalamazoo County strives to be a trusted and active partner in creating and supporting a growing diversified regional economy

The mission of Kalamazoo County Government is to provide responsive, innovative, and cost effective services

Customer Service and Accountability

Taxpayers recognize all Kalamazoo County services as good uses of public funds through results-oriented service delivery that is responsive, responsible, user-friendly, and transparent.

Health and Human Services

Kalamazoo County seeks to improve the health and quality of life of the community through coordinated planning, resource development, and service delivery so all residents can participate in the opportunities, benefits, and responsibilities of society.

County Mission and Guiding Principles

County Mission

The mission of Kalamazoo County Government is to provide responsive, innovative, and cost effective services.

Guiding Principles

To achieve our mission, Kalamazoo County government adheres to the following principles:

- Treat citizens with dignity, respect, honesty, and fairness.
- Foster an accessible and responsive process for citizen involvement.
- Improve citizen understanding of the role and structure of county government.
- Promote effective and responsive Board decision-making.
- Encourage a spirit of teamwork.
- Exercise the highest standards of financial stewardship and accountability, assuring financial integrity.
- Build countywide and regional partnerships while respecting the independence and interrelationships among all governmental units.
- Seek opportunities to collaborate with other public and private institutions in Southwest Michigan.
- Adopt a pro-active, innovative, nontraditional approach to program development and implementation.
- Strengthen the diversity and improve the stability of the community economic base.

Vision and Goals Summary

Health and Human Services

Kalamazoo County seeks to improve the health and quality of life of the community through coordinated planning, resource development, and service delivery so all residents can participate in the opportunities, benefits, and responsibilities of society.	1. Assist individuals and families within the community to take control of their lives and work toward self-sufficiency. 2. Promote healthy lifestyles and choices for citizens of all ages in Kalamazoo. 3. Reduce preventable disabilities and deaths. 4. Protect the community from health threatening conditions by assessing and improving the physical and social environments.

Economic and Regional Development

Kalamazoo County strives to be a trusted and active partner in creating and supporting a growing diversified regional economy.	1. Complement, supplement, and support both public and private sector organizations through other means. 2. Enhance planning and development tools that support economic and regional development. 3. Increase direct economic development support to local jurisdictions and to local economic development entities through grants or loans.

Customer Service and Accountability

Taxpayers recognize all Kalamazoo County services as good uses of public funds through results-oriented service delivery that is responsive, responsible, user-friendly, and transparent.	1. County Board and administration use key performance measures to effectively create and implement policy governing the affairs of Kalamazoo County Government. 2. The County appropriately plans for long-term operations. 3. Citizens interact with Kalamazoo County Government in their preferred mode of interaction to obtain information and order or pay for services. 4. Citizens are aware of county services, priorities, and performance. 5. The County will look at the most effective and efficient vehicle for service delivery.

Community Safety and Justice

Kalamazoo County seeks to be the safest, most just and restorative community based on best practices.	1. Provide safe, functional, and efficient justice facilities. 2. Provide resources to enhance efficiency and effectiveness of criminal justice agencies to ensure community safety. 3. Promote community-wide collaborations, research, education and continuous discussions in the areas of prevention, intervention, and treatment. 4. Actively support a system and community effort designed to minimize future crime and reduce recidivism.

Strategy Area: Health and Human Services

Goals	Areas of Interest	Potential Indicators
1. Assist individuals and families within the community to take control of their lives and work toward self-sufficiency.	a. Home care for senior citizens b. Bifurcate transit millage: Rural vs. Urban c. Early childhood development d. Recipients commit to self-improvement plans e. Encourage children to take care of parent to avoid sending parents to nursing homes f. Explore ways to use our quickly increasing retired population to enhance early childhood development g. Safe and efficient mobility that meets community needs (includes public transportation, non-motorized trail ways)	• Delinquency cases • People living in poverty • Homeless • Head Start outcomes
2. Promote healthy lifestyles and choices for citizens of all ages in Kalamazoo.	a. Dental clinic b. Personal responsibility (emphasis) c. Community health and wellness initiatives (emphasis)	• Number of participants • Obesity • Cardiovascular disease • Diabetes • STDs
3. Reduce preventable disabilities and deaths.	No additional areas of interest.	• Preventable deaths • Lead poisonings • Infant mortality rate
4. Protect the community from health threatening conditions by assessing and improving the physical and social environments.	a. Up-to-date health threat awareness	• Successful outbreak investigations • Restaurant inspection scores • Food-borne outbreaks • Water quality • Air quality

Note: Goals and Areas of Interest are prioritized per commissioner votes during Round 2 planning sessions. Commissioners voted which items should be placed on the strategic calendar. Board leadership and administration will take these priorities into account when developing the strategic calendar. Goals are listed in the order of the total percent of votes received for the goal statement and its areas of interest.

For a complete list of votes, see Exhibit 1.

Strategy Area: Economic and Regional Development

Goals	Areas of Interest	Potential Indicators
1. **Complement, supplement, and support both public and private sector organizations* through other means.** *Examples of other means include Kalamazoo Area Transportation Study (KATS) and the Southwest Michigan Alliance.	a. As a catalyst and convener, county leadership actively builds relationships and pursues economic development opportunities. 1. Greater involvement and coordination of workforce development initiatives 2. Encourage educational summit on direct employee-employer job training for at-risk youth / KVCC 3. Develop more partnerships with University and businesses to retain students after graduation 4. Utilize Michigan Works! and the two-year vocational ed colleges more fully in meeting the labor skill requirements of employers b. Participate in organization and efforts that support economic and regional development. 1. Business loop that allows freeway access to North Side businesses 2. Enhance relationship with local lobbying group to improve infrastructure to and from Kalamazoo County via Highway 131	• Local and regional strategic planning efforts the County participates in

Economic and Regional Development – continued

Goals	Areas of Interest	Potential Indicators
2. Enhance planning and development tools that support economic and regional development.	Tools include: a. GIS b. Combine city and county brownfield redevelopment authorities so they function as one go-to organization. County has the reach, city has the expertise. c. Brownfield Redevelopment Authority d. Create a county land bank e. Standardized descriptions for zoning districts f. Support a first-class airport g. CVB/Tourism h. Transportation infrastructure i. Economic Development Corporation j. Board of Public Works	• Per project: Jobs attracted, retained, lost • TIF – taxes captured • Funds in Brownfield Local Site Remediation Revolving Fund (LSRRF) • Utilization of county ED tools, such as • Airport utilization • GIS usage
3. Increase direct economic development support to local jurisdictions and to local economic development entities through grants or loans.	a. Determine who should be eligible for economic development grant and loans	• Financial and non-financial support provided annually to local jurisdictions and to local economic development entities • Infrastructure improvements due to County grants or loans

Strategy Area: Customer Service and Accountability

Goals	Areas of Interest
1. **County Board and administration use key performance measures to effectively create and implement policy governing the affairs of Kalamazoo County Government.**	a. All departments have strategic plans in place that identify mission, vision, values, goals, objectives, and performance indicators (PI) adopted by the County Board. b. County departments regularly report key performance measures to the county board. c. The county board reviews and updates its strategic plan annually.
2. **The County appropriately plans for long-term operations.**	a. The county board adopts a long-term facilities plan. b. The county board adopts a business continuity plan for service continuation, recovery planning, and disaster recover planning.
3. **Citizens interact with Kalamazoo County Government in their preferred mode of interaction to obtain information and order or pay for services.**	a. The public will be able to talk to a staff person after filtering through a phone tree or online directory. b. Departments assess the possibility for delivering services via enhanced automation (e.g., Web accessibility, e-filing, call processing, kiosks, GIS services, imaging services). c. Citizens can provide online feedback and suggestions tracked by administration through issue resolution. d. Employees in each building have a directory of bilingual staff per building who can assist in interpretation. e. Maintain transparency in the Animal Enforcement process.
4. **Citizens are aware of county services, priorities, and performance.**	a. Explore a marketing and branding effort to help improve awareness of county services and county accountability. b. The county makes a conscious effort to increase communication and engage the public.
5. **The County will look at the most effective and efficient vehicle for service delivery.**	a. Commissioners and administration will have an inventory of contracted-out services (excluding consultant contracts) biannually. b. Staff will consider a variety of options, including but not limited to privatization, authorities, regionalization, collaboration, and consolidation.

Customer Service and Accountability – continued

2004 Performance Indicators		
Process/Output Measures	**Outcome Measures**	**Potential Data Sources**
	The community values Kalamazoo County Government for . . . meeting needs	Surveys, media reports
Efficiently		Cost data/benchmarks
	Effectively	Outcome data/surveys
Convenient access		Point-of-service (counter, online) surveys
User-friendly services		POS surveys and ratings

Commissioners adopted the 2004 performance indicators as general benchmarks. During the follow-up work, departments will be asked to provide performance indicators for their customer service and accountability initiatives.

The following items require Administration follow-up:

- **Determine cost of conducting bi-annual community surveys. Explore potential for collaboration with other units.**
- **Research what benchmarks are used by other counties (nationally).**

Strategy Area: Community Safety and Justice

Goals	Areas of Interest
1. **Provide safe, functional, and efficient justice facilities.**	a. Develop jail facility and staffing plan (consider law enforcement millage, road patrol, etc.). b. Incorporate adequate space and programs for restorative activities. c. Add more jail beds. d. Provide juvenile and justice facilities with adequate staffing and programming. e. Provide long-term funding to build and sustain item 3d. f. Build a new jail / Place millage in front of public to build a new and renovated jail and find operational costs in general fund.
2. **Provide resources to enhance efficiency and effectiveness of criminal justice agencies to ensure community safety.** Note: This includes detection of crime, apprehension of offenders, diversion as appropriate to restorative programming, speedy and fair adjudication of cases, the imposition of appropriate sanctions for convicted criminals and just restoration for the victims of crime.	a. Improve quality of public defense. b. 2010 Law Enforcement millage passed. c. Develop and communicate benchmarks and baselines for community safety and justice. d. Increase road patrol. e. Create satellite Sheriff facilities to improve quality, effectiveness, and appreciation of road patrols. f. Bring fringe and other benefits of FOP in line with county policies.
3. **Promote community-wide collaborations, research, education and continuous discussions in the areas of prevention, intervention, and treatment.**	a. Work with the townships to arrive at a cost-effective way to provide road patrols. b. Explore a metro police department. c. Enhance communication at all levels and across all departments within County government on important community safety/justice issues. d. Work with all community safety units. e. Create and maintain dialogue with external stakeholders on community-wide community safety/justice issues.
4. **Actively support a system and community effort designed to minimize future crime and reduce recidivism.**	a. Facilitate best practices programs for delinquency prevention. b. Support and promote restorative community projects and policies. c. Keep prison and jail costs low by reduction in recidivism.

Community Safety and Justice – continued

	2004 Performance Indicators	2008 Additions

Safe	• Reduction in crime (UCR)
	• Citizen perception of community safety and quality of life
	• Comparative crime indices (e.g., Relocation Crime Lab Index)
		• Re-arrests
		• Warrants
		  o New warrants
		  o Arrests on warrants
		• Delinquency rates
		• Juvenile waivers (i.e., juveniles tried as adults)
		• Court filings

Just	• The right people are charged with and convicted of the right crime(s) • Reversals upon appeal • Citizen perception of just treatment and outcomes	
Restorative	**Victims** • Satisfied with outcome of adjudication and/or mediation • Reduced fear of offender hurting them again • Received agreed upon restitution	
	Community • Service hours	
	Offender • Restitution paid • Rehabilitation and program completion • Maintains job • Re-offense rates	• Getting and keeping job • Re-offense per program
Risk factors		• Drop-out rates • Teen pregnancy rates

Top Items per Strategy Area

During each Round 2 planning session, commissioners had five votes per session to vote for items they wanted placed on the strategic calendar. Because the number of voting commissioners varied from session to session, the following data tables list priorities by percentage of votes obtained at each session. (See Exhibit 1 for the complete list of votes.)

Goal	Area*	Top Goals and Areas of Interest	Percent of Votes
Health and Human Services			(8 Commissioners)
1	0	Assist individuals and families within the community to take control of their lives and work toward self-sufficiency.	**25.0%**
2	0	Promote healthy lifestyles and choices for citizens of all ages in Kalamazoo.	**12.5%**
1	a	Home care for senior citizens	**10.0%**
2	a	Dental clinic	**10.0%**
Economic and Regional Development			(6 commissioners)
1	a	As a catalyst and convener, county leadership actively builds relationships and pursues economic development opportunities.	**20.0%**
2	a	GIS	**20.0%**
1	b	Participate in organization and efforts that support economic and regional development.	**10.0%**
1	b1	Business loop that allows freeway access to North Side businesses	**10.0%**
Customer Service and Accountability			(9 commissioners)
1	a	All departments have strategic plans in place that identify mission, vision, values, goals, objectives, and performance indicators (PI) adopted by the County Board.	**24.4%**
2	a	The county board adopts a long-term facilities plan.	**15.6%**
3	a	The public will be able to talk to a staff person after filtering through a phone tree or online directory.	**13.3%**
1	b	County departments regularly report key performance measures to the county board.	**8.9%**
1	c	The county board reviews and updates its strategic plan annually.	**8.9%**
Community Safety and Justice			(8 commissioners)
2	a	Improve quality of public defense.	**17.5%**
1	a	Develop jail facility and staffing plan (consider law enforcement millage, road patrol, etc.).	**15.0%**
1	b	Incorporate adequate space and programs for restorative activities.	**10.0%**
2	b	2010 Law Enforcement millage passed.	**7.5%**
3	a	Work with the townships to arrive at a cost-effective way to provide road patrols.	**7.5%**

* A "0" indicates a goal statement, a letter indicates an area of interest.

KALAMAZOO COUNTY

STRATEGICFRAMEWORK OUTLINE

2013

REVIEW OF THE PLANNING PROCESS

1. REASONS FOR PLANNING
    a. Critical Juncture: Static Revenue Sources and Dynamic Demand for Services
    b. Link Why We Govern with How and What We Do
    c. Define Goals, Set Direction, Clarify Policy, Prioritize Budget
    d. Figure Out Where to Go, Chart a Path, Monitor Progress, Report Results

2. REPONSIBLE PARTIES
    a. Public
        i. Communicate Vision, Direction and Emphasis
        ii. Reflect Suggestions for Services
        iii. Commitment to Customer Satisfaction
        iv. Baseline to Show Progress and Accountability
    b. Partners: Cities, Villages, Townships, Businesses, Community Organizations
    c. County Elected Officials, Court Administrators, Department Heads, Employees
        i. Align Employees and Services with Goals
        ii. Structure to Ensure Oversight and Management of Services
        iii. Framework for Subsequent Plans

3. IMPACT AREAS:
    a. Economy: Stagnant growth will impact County's resources and shift demand for services
    b. Crime Rates: Current economic conditions could negatively affect public safety
    c. Justice System: Increased demand for resources to enhance access & ensure safety
    d. Health & Human Services: Population changes will challenge County to meet expectations
    e. Environment: Ensure services are provided in a sustainable fashion
    f. Public Trust & Satisfaction: Greater public interest of the County's diverse roles and involvement in decision making
    g. Innovation: Manage and maintain level of quality of services with scarce resources
    h. Quality Workforce: Recruit, develop and retain a high quality diverse workforce

SUMMARY OF THE STRATEGIC FRAMEWORK

BOARD OF COMMISSIONERS

1. VISION (*WHY*) A Diverse and Dynamic Community with a Healthy Economy and Environment Where People and Businesses Have the Opportunity to Thrive.

2. GUIDING PRINCIPLES (*HOW*)
    a. Treat citizens with dignity, respect, honesty, and fairness
    b. Foster an accessible and responsive process for citizen involvement
    c. Improve citizen understanding of the role and structure of County government
    d. Promote effective and responsive Board decision-making
    e. Encourage a spirit of teamwork
    f. Exercise the highest standards of financial stewardship and accountability, assuring financial integrity
    g. Build countywide and regional partnerships while respecting the independence and interrelationships among all governmental units
    h. Seek opportunities to collaborate with other public and private institutions in Southwest Michigan
    i. Adopt a pro-active, innovative, nontraditional approach to program development and implementation
    j. Strengthen the diversity and improve the stability of the community economic base

3. STRATEGIC PRIORITES, GOALS, and KEY ISSUES (*WHAT*)
    a. External Provided Services
        i. Community Safety & Justice: Maintain safest, most just, and restorative community
        ii. Health & Human Services: Improve health and quality of life of community so all residents can realize their full potential
        iii. Economic & Regional Development: Create and support a growing diversified regional economy
    b. Internal Aspects of Delivery
        i. Customer Service & Accountability: Provide results oriented service delivery that is responsive, responsible, user-friendly, and transparent
        ii. Financial Stewardship: Exercise sound financial management and build long term fiscal strength
        iii. Quality Workforce: Develop and Empower Employees

STAFF

1. MISSION (*WHY*) Provide responsive, innovative, and cost effective services
2. STRATEGIES (*HOW*) Implementation of goals and key issues
3. OBJECTIVES (*WHAT*) Community indicators, strategic measures, performance measures

Kalamazoo County
Strategic Framework Dashboard
Strategic Priorities Goals Summary

COMMUNITY SAFETY & JUSTICE: MAINTAIN SAFEST, MOST JUST, & RESTORATIVE COMMUNITY	
CSJ 1: Provide safe, functional, and efficient justice facilities	
CSJ 2: Provide resources to enhance efficiency and effectiveness of criminal justice agencies to ensure community saftey	
CSJ 3: Promote community wide collaborations, research, education and continuous discussions in the areas of prevention, intervention, and treatment	
CSJ 4: Actively support a system and community effort designed to minimize future crime and redcuce recidivism	
HEALTH & HUMAN SERVICES: IMPROVE HEALTH & QUALITY OF LIFE OF COMMUNITY SO ALL RESIDENTS CAN REALIZE THEIR FULL POTENTIAL	
HHS 1: Assist indivduals and families with the community to take control of their lives and work toward self sufficiency	
HHS 2: Promote healthy lifestyles and choices for citizens of all ages in Kalamazoo	
HHS 3: Reduce preventable disabilities and deaths	
HHS 4: Protect the community from health threatening conditions	
ECONOMIC & REGIONAL DEVELOPMENT: CREATE & SUPPORT A GROWING DIVERSIFIED REGIONAL ECONOMY	
ERD 1: Complement, supplement, and support both public and private sector organizations through other means	
ERD 2: Enhance planning & development tools that support economic and regional development	
ERD 3: Increase direct economic development support to local jurisdictions and to local economic development agencies through grants or loans	
CUSTOMER SERVICE & ACCOUNTABILITY: PROVIDE RESULTS ORIENTED SERVICE DELIVERY THAT IS RESPONSIVE, RESPONSIBLE, USER-FRIENDLY, & TRANSPARENT	
CSA 1: County Board & Administration use key performance measures to effectively create and implement policy governing the affairs of Kalamazoo County Government	
CSA 2: The County appropriately prepares for long term operations	
CSA 3: Citizens interact with Kalamazoo County Government in their preferred mode of interacation to obtain information and order or pay for services	
CSA 4: Citzens are aware of county services, priorities and performance	
CSA 5: The County will look at the most effective and efficient vehicle for service delivery	
FINANCIAL STEWARDSHIP: EXERCISE SOUND FINANCIAL MANAGEMENT & BUILD LONG TERM FISCAL STRENGTH	
FS 1: Keep County's cost of doing business down, including keeping growth in costs below the rate of inflation	
FS 2: Plan for the long term sustainability of County services	
FS 3: Provide public with choices about which services County delivers within exisiting resources and for which services they would like to provide additional funding	
QUALITY WORK FORCE: DEVELOP & EMPOWER EMPLOYEES	
QW 1: Atttract and recruit a talented county workforce	
QW 2: Develop and retain quality employees	
QW 3: Utilize employees in an efficient, effective and productive manner	

Peter Battani, County Administrator
201 West Kalamazoo Avenue • Kalamazoo, Michigan 49007
Phone: (269) 384-8111 • Fax: (269) 384-8032

To: Board of Commissioners

From: Peter Battani, Administrator/Controller

Date: September 18, 2012

Re: County's Dashboard

Attached is a hard copy of the recently completed County's Dashboard. The dashboard is a requirement to continue to receive a portion of our State's revenue sharing funds. We will place this on our website for ease of access to the general public. The value of the dashboard is threefold:

- It provides an easy to understand and transparent presentation of the status of Kalamazoo County Government, particularly in regard to finances;
- It provides a general status report of a number of quality of life indicators for Kalamazoo County and its residents; and
- Becomes a management tool for addressing the long term needs of Kalamazoo County and its people.

In short, the dashboard provides a great snapshot of the areas we are doing well in and the areas that need greater attention in the future.

I want to express my appreciation to Lisa Bradshaw, Deputy Finance Director, and Lee Adams, Resource Coordinator for jointly putting this excellent dashboard together.

Attachment

C: Department Heads and Elected Officials
Lisa Bradshaw, Deputy Finance Director
Lee Adams, Resource Coordinator

K:\Battani\BOC\2012\boc-memo-countys dashboard.docx

2012 Kalamazoo County Dashboard

STRATEGIC AREA	PRIOR	CURRENT	STATE	PROGRESS
ECONOMIC STRENGTH				
ES 1: Reduce Percent Unemployed	8.9%	7.3%	8.6%	
ES 2: Increase Growth in Gross Domestic Product (MSA)	1.4%	1.9%	2.3%	
ES 3: Reduce Number of Structurally Deficient & Obsolete Bridges	6	6	2,666	
ES 4: Increase Real Personal Income Per	$34,355	$35,083	$27,396	
ES 5: Reduce Percentage of Children Living inPoverty	23.0%	21.4%	23.0%	
HEALTH & EDUCATION				
HE 1: Reduce Infant Mortality (per 1,000 births)	9.5%	9.6%	7.7%	
HE 2: Reduce Obesity in the Population	30.0%	29.0%	32.0%	
HE 3: Increase Reading Capability of 3rd Graders	66%	65%	62%	
HE 4: Increase College Readiness (% of students who meet ACT benchmarks)	43.7	45.8	17.7	
HE 5: Increase Population with a Bachelor's Degree or Higher	27.9%	33.4%	28.2%	

STRATEGIC AREA	PRIOR	CURRENT	STATE	PROGRESS
VALUE FOR MONEY GOVERNMENT				
VG 1: Improve Bond Rating	AA	AA	AA-	
VG 2: Decrease Government Debt Burden Per Capita	$170	$172	$785	
VG 3: Operating Cost as a Percentage of GDP	1.3%	1.3%	14.5%	
VG 4: Increase Access to Government	Not Avail.	Not Avail.	385	
QUALITY OF LIFE				
QL 1: Increase Park Popularity (Visits per capita)	4.06	5.38	2.27	
QL 2: Increase Population Percentage of Ages 25 - 34	12.8%	13.4%	11.8%	
QL 3: Improve Water Quality (Violations MWQ per 100 samples of lakes and streams)	27.86	16.95	N/A	
PUBLIC SAFETY				
PS 1: Reduce Violent Crime Rates per 100,000 residents	418.2	390.1	490.3	
PS 2: Reduce Property Crime Rates per 100,000 residents	3,450.6	2,976.9	2,713.6	
PS 3: Reduce Individuals Fatally or Seriously Injured in Traffic Accidents	1,869	1,822	6,595	