
COMMITTEE OF THE WHOLE MEETING



July 18, 2017



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

BOARD OF COMMISSIONERS

NOTICE AND AGENDA FOR
COMMITTEE OF THE WHOLE MEETING

July 18, 2017

PLEASE BE ADVISED that the Kalamazoo County Board of Commissioners has scheduled a Committee of the Whole meeting on **Tuesday, July 18, 2017 at 4:00 p.m.** in the Board of Commissioners Room, second floor, County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, for the purpose of considering the following items:

	<i>Projected Time for Presentation & Discussion</i>
1. Review of Transfers and Disbursements (Item N.) – <i>Ms. Amanda Morse</i>	4:00 – 4:05 p.m.
2. Veterans Presentation – <i>Ms. Tracie Moored, Mr. Jeff Patton</i>	4:05 – 4:45 p.m.
3. Grant Award for Area Agency on Aging – <i>Ms. Lisa Henthorn</i>	4:45 – 4:55 p.m.
4. Senior Millage Discussion – <i>Commissioner Quinn</i>	4:55 – 5:30 p.m.
5. Status Update on Land Transfer Agreement – <i>Ms. Tracie Moored, Mr. Thom Canny</i>	5:30 – 6:00 p.m.
6. Any other items	
7. Closed Session – <i>Mr. Thom Canny, Ms. Amber Beebe</i>	6:00 – 6:05 p.m.
8. Adjournment	

The meeting will be held in the County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, in Room 204. Questions regarding the meeting may be addressed to the Kalamazoo County Board of Commissioners, 201 West Kalamazoo Avenue, Kalamazoo, MI 49007, or by telephoning (269) 384-8111.

MEETINGS OF THE KALAMAZOO COUNTY BOARD OF COMMISSIONERS ARE OPEN TO ALL WITHOUT REGARD TO RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION, HEIGHT, WEIGHT, MARITAL STATUS, POLITICAL AFFILIATION, SEXUAL ORIENTATION, GENDER IDENTITY OR DISABILITY. KALAMAZOO COUNTY WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING/HEARING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING/HEARING UPON FOUR (4) BUSINESS DAYS' NOTICE TO THE COUNTY. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING:

KALAMAZOO COUNTY GOVERNMENT | 201 West Kalamazoo Avenue | Kalamazoo, Michigan 49007 | (269)384-8111



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

RECOMMENDED TRANSFERS AND DISBURSEMENTS JULY 18, 2017

DISBURSEMENTS

CLAIMS

Claims	\$1,149,196.47
Claims Requiring Disclosure:	\$0.00
Total Current Claims:	\$1,149,196.47

RELEASE OF FUNDS

Total Release of Funds: **\$0.00**

TRANSFERS

DEPARTMENT/ACCOUNT	DECREASE	INCREASE
--------------------	----------	----------

Circuit Court

Office Supplies	101-132-730.00	2,300	
Office Supplies - Small Equipment	101-136-730.17	2,300	
Office Supplies	101-229-730.00	2,300	
Security Capital	101-444-962.08		6,900

Reason: To budget for additional camera at Michigan Avenue Courthouse.

Drain Commissioner

Soil Erosion Permits	101-282-463.00		1,000 R
Licensing Fees	101-282-819.02		1,000

Reason: To budget for purchase of field operations software.



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

RECOMMENDED TRANSFERS AND DISBURSEMENTS JULY 18, 2017

TRANSFERS

DEPARTMENT/ACCOUNT		DECREASE	INCREASE
<u>Human Resources</u>			
Office Supplies - Small Equipment	101-223-730.17	1,500	
Office Supplies	101-226-730.00		500
Internal Communications Expense	101-226-849.00		1,000

Reason: To adjust operating budgets due to position movement.

Probate Court

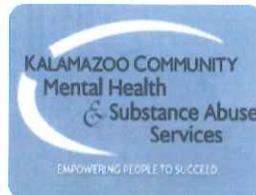
Internal Communications Expense	101-148-849.00	4,600	
New Equipment Probate Court	101-444-958.05		4,600

Reason: To adjust budgets to cover additional cost of CIP approved Lektriver.

COLLABORATIVE PARTNERSHIP

Kalamazoo County and
Community Mental Health and Substance
Abuse Services

VETERANS SERVICE OFFICE



VETERAN'S OFFICE CURRENT SERVICES

- ▶ Organized under MCL 35.621
- ▶ Answer questions, explain benefit eligibility, assist with completing paperwork, submit paperwork to Veteran Service Organizations for processing
- ▶ Reviews relief services for the Michigan Veterans Trust Fund
- ▶ Coordinates Veterans burial funding assistance
- ▶ Coordinates Soldiers and Sailors relief
- ▶ Organizes annual Veterans Stand-Down

COUNTY STATISTICS

- ▶ There are approximately 15,000 Veterans in Kalamazoo County
- ▶ Currently the Veterans Office services on a monthly average:
 - ▶ Walk-Ins ~ 70 per month
 - ▶ Appointments ~ 45 per month
 - ▶ Claims submitted ~ 60 per month

CURRENT EXPENSE BUDGET

- | | |
|--|-----------|
| ▶ Operational Budget, includes 2.5 employees | \$175,000 |
| ▶ Soldiers and Sailors Relief Fund | 35,000 |
| ▶ Veterans Burial Benefit Assistance | 40,000 |

KALAMAZOO COUNTY
BOARD OF COMMISSIONERS
VETERANS TASK FORCE

- ▶ Created by BoC in October 2016
- ▶ Commissioned to:
 - ▶ Review Compensation
 - ▶ Review resources to ensure Veterans are getting the greatest assistance and maximum grant dollars available
 - ▶ Review the long term revenue source
 - ▶ Review the current mission of the Veterans Office

MI Department of Health and Human Services
 Veteran and Military Service Members
 Three-Year Behavioral Health Strategic Plan
 Supplement

- ▶ In 2013, Governor Snyder created the Michigan Veterans Affairs Agency (MVAA) with the mission to serve as the central coordinating point, connecting veterans and their families to services and benefits throughout the State of Michigan.
- ▶ Since Veterans' Community Action Teams (VCATs) were created out of this mission, veteran and military family care increased significantly since 2013.
- ▶ There is momentum and a positive mindset which must now be translated across the landscape of multiple state, regional and local organizations within the publicly funded behavioral health care system.

MDHHS Three-Year Behavioral Health Strategic Plan (continued)

- ▶ KCMHSAS joins with MDHHS to implement Michigan's Strategic Plan that follows the MVAA vision for "Michigan to be the most veteran-friendly state by providing the advice and assistance veterans need as they transition through the chapters of their lives; creating a 'no wrong door' customer service culture, advocating for and on behalf of veterans and their families."
- ▶ This plan matches the MVAA Goal #4 to "Enhance Interagency Collaboration and Leverage Partnerships". This will further advance and strengthen KCMHSAS's collaboration and partnership with Kalamazoo County.

7

MDHHS Three-Year Behavioral Health Strategic Plan (continued)

- ▶ The overarching goal of the MDHHS, KCMHSAS, and Kalamazoo County Department of Health and Community Services is to create a county-wide system that will ensure veterans, military members and their families receive efficient, comprehensive and sustained behavioral health services in the publicly funded system, which includes access to other community resources to address their identified needs.
- ▶ KCMHSAS currently serves 117 veterans annually

8

COLLABORATIVE BENEFITS

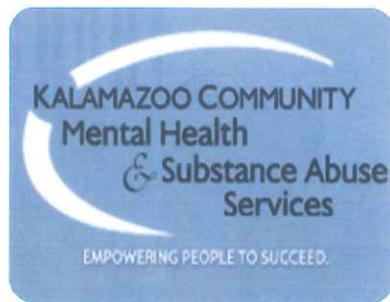
- ▶ Veterans will have multiple services available in one location
- ▶ Additional health services will be provided by CMH
- ▶ This program model expands grant and funding potentials due to CMH's accessibility to specialized revenue streams
- ▶ This program expands beyond current qualifying veterans
- ▶ A new policy committee will be created whose members will be veterans

TRANSITION STANDARDS

- ▶ Current Veterans Committee will be dissolved
- ▶ A Veterans Committee under The Veterans' Relief Fund Act, P.A. 1899, No. 214, as amended being MCL 35.21 et seq. and will be appointed under the Probate Judge for relief services
- ▶ A Policy Committee will be created (Veteran membership)
- ▶ Current County Veterans Department Employees will be offered employment with CMH
- ▶ An annual CMH update regarding the Veterans programs will be presented
- ▶ \$225,000 of County funds will be transferred annually to CMH to operate the Veterans Programs
 - ▶ This will allow an additional .50 employee to be hired (total of 3 employees)

RECOMMENDATION

- ▶ Supported by Board of Commissioners Task Force Committee
- ▶ Supported by Administrations of Kalamazoo County and Community Mental Health
- ▶ Effective September 1, 2017
- ▶ Begin Intergovernmental Agreement for both Boards' Approvals





RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING & ADULT SERVICES AGENCY
LANSING

NICK LYON
DIRECTOR

June 9, 2017

Judy Sivak, Director
Region 3-A Area Agency on Aging
3299 Gull Road
Nazareth, MI 49074

Dear Ms. Sivak:

Attached, from the Michigan Department of Health and Human Services, Aging and Adult Services Agency (AASA) is an amended Statement of Grant Award (SGA) reflecting full-year allotments for the Title III, Title VII, NSIP federal programs and certain state programs for the fiscal year (FY) October 1, 2016, to September 30, 2017. The funding levels are subject to amendments based on the availability of state and federal funding.

Please contact Amy Colletti at 517-284-0160, if you have any questions.

Terms and Conditions:

1. The terms and conditions of this Statement of Grant Award and other requirements have the following order of precedence: (1) the Older Americans Act Amendments of 2006 (OAA, as amended), P.L. 109-365, and the Older Michigianians Act; (2) other applicable Federal statutes and their implementing regulations; (3) operating standards program regulations and transmittal letters; and (4) terms and conditions of award. Compliance is required with the approved Multi-Year Plan (MYP)/Annual Implementation Plan (AIP) and all federal and state requirements as listed in the certification and approvals and assurances section.
2. By requesting or receiving funds under this award, the recipient (AASA grantee) assures that it will carry out the project/program described in its approved AIP and will comply with the terms and conditions and other requirements of this award.
3. This grant is subject to the requirements of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Health and Human Services Awards under Title 45 CFR Part 75. These requirements and additional terms and conditions that are applicable to this award can be found on the ACL website:
http://www.acl.gov/Funding_Opportunities/Grantee_Info/Terms.aspx.
HHS terms and conditions can be found in Part II of the HHS Grants Policy Statement:
(<http://www.hhs.gov/sites/default/files/grants/grants/policies-regulations/hhsgps107.pdf>).

ITEM 3.

4. Funding for Title III Part D Section 361 of the Older Americans Act for Disease Prevention and Health Promotion may only be used for programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective. Further guidance may be found at the ACL website: http://www.aoa.acl.gov/AoA_Programs/HPW/Title_IIID/index.aspx.

5. This grant(s) is subject to all requirements and terms and conditions as noted in the applicable Notice of Awards (NoA) document as issued by the Department of Health & Human Services, Administration for Community Living. Please contact AASA for a copy of the applicable NOA.

Budget Period: 10/01/2016 to 09/30/2017

Federal Award Issue Date: June 6, 2017

AASA Contact Information:

Please contact the field representative assigned to your agency
or

Name: Amy Colletti

Telephone: (517) 284-0160

E-mail: Collettia@Michigan.gov

Sincerely,



Richard Kline
Senior Deputy Director
RK/ac

Attachment

P.O. Box 30676
Lansing, Michigan 48909Grantee Region 3-A Area Agency on Aging
3299 Gull Road
Nazareth, MI 49074No: 2017-5
Date: 06/09/2017

Statement of Grant Award for the Period: 10/1/2016-9/30/2017

Federal Identification Number: 38-6004860

Contract Number: 20170917

DUNS Number: 957100217

Program Title	Prior Award	This Award	FY2017 Award (Before Transfers)	FY 2017 Transfers	FY 2017 Total Award	FY 2016 C/O	Total of FY 2017 Award & FY16C/O
Title III Administration	42,914	31,989	74,903		74,903		74,903
State Administration	7,483	5,581	13,064		13,064		13,064
Title IIIB Supportive Services	113,225	83,553	196,778		196,778	11,092	207,870
Title IIIC-1 Congregate Meals	142,760	107,281	250,041		250,041	2,641	252,682
Title IIIC-2 Home Delivered Meals	73,906	55,255	129,161		129,161	1,375	130,536
Title IIID Preventive Health	7,844	5,788	13,632		13,632	718	14,350
Title IIIE Natl. Family Caregiver	48,489	36,028	84,517		84,517	4,495	89,012
Title VII/A LTC Ombudsman	4,727	5,170	9,897		9,897	1,002	10,899
Title VII/EAP Eld Abuse Prevention	4,971	3,667	8,638		8,638	453	9,091
State Access Services	14,944	0	14,944		14,944		14,944
State In-Home Services	169,995	0	169,995		169,995		169,995
State Congregate Meals	5,007	0	5,007		5,007		5,007
State Home Delivered Meals	219,512	57	219,569		219,569		219,569
State Alternative Care	58,819	16	58,835		58,835		58,835
State Aging Network Services (St. ANS)	23,304	0	23,304		23,304		23,304
State Caregiver Support	8,474	0	8,474		8,474		8,474
State Respite Care	43,617	274	43,891		43,891	2,975	46,866
State Merit Award	68,682	0	68,682		68,682		68,682
State Nursing Home Ombs	30,216	0	30,216		30,216		30,216
Michigan State Ombudsman (MSO)	13,269	0	13,269		13,269		13,269
State Care Management	137,109	0	137,109		137,109		137,109
Nutrition Services Incentive Program (NSIP)	77,667	58,877	136,544		136,544		136,544
Total	1,316,934	393,536	1,710,470		1,710,470	24,751	1,735,221

Remarks:

- Award is hereby made in the amount and for the period shown above on the basis of the approved application, budget, other supporting documentation, and attached provisions and conditions.
- Award is to be used to implement the multi-year plan (MYP) and Annual Implementation Plan (AIP) as approved by the Michigan Commission on Services to the Aging.
- Award is conditionally approved subject to and contingent upon the availability of funds.


Richard Kline
Senior Deputy Director

HEALTH & COMMUNITY SERVICES

Kalamazoo County Senior Millage Summary

Financial Support for the Area Agency on Aging IIIA

Prepared by Charlotte J. Smith, J. D. Deputy Director-Community Services

7/6/2017



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

Data and information requested for the Kalamazoo County Board of Commissioners' consideration at the July 18, 2017 meeting.

Senior Millage Information
Kalamazoo CBOC 7-18-17 Meeting

WHAT IS THE AREA AGENCY ON AGING?

The Kalamazoo County Health & Community Services Department has been the home for the Region IIIA Area Agency on Aging (AAA) since 1996 and is one of the 16 Area Agencies on Aging in the State. It is also known as "Kalamazoo County Older Adult Services." The mission of AAAs is written in the Older Americans Act and is as follows: "The area agency on aging shall be the leader relative to all aging issues on behalf of all older persons in the planning and service area, assuring that there is a comprehensive, coordinated community based system of services to assist older persons in leading independent, meaningful, and dignified lives in their own homes and communities for as long as possible, giving priority to those with greatest economic and social need."

SERVICES PROVIDED

Kalamazoo's AAA provides or arranges for nearly all of the services the State of Michigan Aging and Adult Services Agency describes on their website. Twenty-five funded services and programs are available for caregivers, the community at-large, in-home, and for individuals and are provided directly by AAA staff or via contracted community providers. Contracted services are in italics.

- Adult Day Services
- Care Management
- Case Coordination & Support
- *Caregiver Counseling*
- Caregiver Education
- Caregiver Supplemental Services
- *Congregate Meals*
- Counseling Services
- Creating Confident Caregivers
- *Dementia Adult Day Care*
- Homemaking
- Disease Prevention/Health Promotion
- *Home Delivered Meals*
- Home Injury Control
- Information & Assistance
- *Kinship Support*
- *Legal Assistance*
- Long-Term Care Ombudsman
- Medication Management
- Nutrition Education
- Personal Care
- Personal Emergency Response System
- Programs for the Prevention of Elder Abuse
- Gap Services
- *Senior Center Staffing*
- *Transportation to Meal Sites*

Annual contracted service providers include the following: Counseling at Home; Ecumenical Senior Center; Legal Aid of Western Michigan; Senior Services; MMAP; Shepherd's Center of Greater Kalamazoo; South County Community Services; WMU Aging Services; Adult Day Services at Oakland Center, and Area Agency on Aging 3-B LTC Ombudsman.

The AAA also works with the following purchase of service providers: A+ Nursing; Absolute Home Care; ADL Home Care; Advantage Private Nursing; Arcadia; Bronson at Home; CareLinc

Senior Millage Information
Kalamazoo CBOC 7-18-17 Meeting

Medical; Connect America; Care N Assist; Counseling at Home; Critical Signal Technologies; Fresh Perspectives Home Care; Guardian Medical Monitoring; Home Care Transitions; Home Watch Care Givers; Hospice Care of Southwest Michigan; Mom's Meals; Senior Services; Senior Home Support; Stay Home Companions; Right at Home; United Nursing Services; Valued Relationships Inc., and Western Michigan University Center for the Disability Services.

OPERATING BUDGET

See Attachment B for AAA's operating budget including revenue sources and expenditures.

POTENTIAL MILLAGE COSTS

Reportedly, Kalamazoo is one of 13 Michigan counties without a senior millage. However, Comstock Township has a senior millage of .5 mills (renewed by voters in 2016 for six years) to support services provided through the Comstock Community Center. The other twelve counties without a senior millage include Keweenaw, Houghton, Muskegon, Ottawa, Clinton, Eaton, Ingham, Livingston, Oakland, Macomb, Washtenaw, and Wayne. The Calhoun County Office of Senior Services (funded by the millage and responsible for distributing the funds) published a report in August 2013 that includes an excerpt of the Michigan statute (Public Act 39 of 1976 – copy included) authorizing local units of government to appropriate funds for a senior millage in addition to information about the 70 Michigan counties that have a senior millage. The report (PDF format) can be found here:

<http://www.google.com/url?sa=t&rct=j&q=&esrc=s&source=web&cd=1&cad=rja&uact=8&ved=0ahUKEwjTI8DbofLUAhXDZi4KHQ1NDzwQFggiMAA&url=http%3A%2F%2Fwww.calhouncountymi.gov%2FDownloadTracking.aspx%3FDocumentId%3D948&usg=AFQjCNGaiktqEnLECLdi4J2UDryTO3X-A>

POTENTIAL SERVICES AND PROGRAMS SUPPORTED BY MILLAGE

The number of seniors over 60 years of age in Kalamazoo County was 19.5% in 2015 or 50,928 individuals. *(See Attachment A for additional demographic data)*. The millage would be used for programs and services based on identified funding needs and waiting lists, such as those that would allow seniors to remain in their homes; responses to elder abuse and prevention of elder abuse; evidenced-based wellness programs; addressing isolation; accessing services; volunteer programs, and administrative costs. A brief description of the services that may be financially supported by the millage can be found in *Attachment C*.

Senior Millage Information
Kalamazoo CBOC 7-18-17 Meeting

WAITING LISTS

There are two waiting lists that consist of individuals waiting to receive services through the Choices for Independence (CFI) program that arranges for in-home services for seniors and home delivered meals, provided by contracted community partner, Senior Services.

- Choices for Independence*
 - FY 2014 – comparable to 2015 (exact figures not available)
 - FY 2015 – **138**
 - FY 2016 – **117** (decrease resulting from \$300,000 county general fund appropriation)
 - FY 2017 – **130** (as of 5/24/17)
- Home-Delivered Meals
 - FY 2014 – 0 participants on waiting list at the end of the year
 - FY 2015 – **62**
 - FY 2016 – **181**
 - As of 6/22/17 – **134**; at the end of April 2017 the waiting list total was **175**

The wait lists may fluctuate as individuals are added (because they now need meals or in-home services) or removed from the lists (services/meals no longer needed) or in the case of meals, an insufficient number of delivery volunteers. The lists may also change based on funding availability; as funds decrease, fewer people can be helped.

**See Attachment A for actual and projected waiting list totals for 2007-2030 for the CFI program.*

AAA SERVICE HISTORY

See Attachment D and E for data regarding the number of units (hours) and clients served since 2007.

Senior Millage Information
Kalamazoo CBOC 7-18-17 Meeting

ACTIVITIES OR SERVICES FOR OLDER PERSONS
Act 39 of 1976

AN ACT to authorize local units of government to appropriate funds for purposes of providing activities or services to older persons, to authorize local units of government to levy taxes for services to older persons, and to repeal certain acts and parts of acts.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976.

The People of the State of Michigan enact:

400.571 Services to older persons as valid public purpose.

Sec. 1. It is a valid public purpose to provide services to older persons.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976.

400.572 Definitions. Sec. 2.

As used in this act:

(a) "Governing body" means board, council, or body in which the legislative powers of a local unit of government are vested.

(b) "Local unit of government" means a county, township, city, or village.

(c) "Activities or services" means identifiable actions directed toward the improvement of the social, legal, health, housing, educational, emotional, nutritional, recreational, or mobility status of older persons.

(d) "Older person" means an individual 60 years of age or older.

(e) "Funds" means general tax revenues, federal revenue sharing funds, state revenue sharing funds, and other funds under the control of the governing body.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976.

400.573 Appropriations; authorization; purposes.

Sec. 3. A local unit of government may appropriate funds to public or private nonprofit corporations or organizations for the purposes of planning, coordinating, evaluating, and providing services to older persons.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976.

400.574 Appropriations; approval; terms as public record; notice.

Sec. 4. (1) The appropriations of funds for services to an older person shall be approved by the majority of the members of the governing body of the local unit of government. The terms of the appropriation shall be a matter of public record and shall be entered into the journal of the official proceedings of the governing body.

(2) Notification of an appropriation to a private organization shall be published in a newspaper of general circulation within 10 days following approval by the governing body. The notice shall specify the terms of appropriation as required by this act.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976.

400.575 Terms of appropriation; specifications.

Sec. 5. The terms of the appropriation authorized by this act shall specify:

(a) Name, address, and general purpose of the organization.

Senior Millage Information
Kalamazoo CBOC 7-18-17 Meeting

- (b) A description of the functions and responsibilities to be performed by the recipient of the appropriation.
- (c) The effective date and length of the grant.
- (d) Program and financial reporting requirements as established by the local unit of government.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976.

400.576 Millage proposition authorized.

Sec. 6. A governing body of a local unit of government may submit a millage proposition to the electorate to levy up to 1 mill for services to older citizens. This proposition may be submitted at any election held by the local unit of government, but shall not be submitted at a special election of the local unit of government called solely for the purpose of submitting this millage proposition.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976;□Am. 1982, Act 41, Imd. Eff. Mar. 16, 1982.

400.577 Repeal of MCL 46.261.

Sec. 7. Act No. 9 of the Public Acts of 1972, being section 46.261 of the Compiled Laws of 1970, is repealed.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976.

Rendered Wednesday, June 28, 2017

Page 1

Michigan Compiled Laws Complete Through PA 58 of 2017

□ Legislative Council, State of Michigan

[Courtesy of www.legislature.mi.gov](http://www.legislature.mi.gov)

Senior Population Growth and Economic Security in Kalamazoo County

Seniors by Age Group¹

Geographic Area	60-69 years	70-79 years	80-84 years	85+ years	Total of 60+	Total County Population	Percent of Population 60+
Kalamazoo Co. 2015	26,922	14,310	4,419	5,277	50,928	260,263	19.5%

Seniors by Race²

60+ Population By Race Kalamazoo Co. 2015	White	Black or African American	American Indian/Alaska Native	Asian	Hispanic or Latino	Two or more races	Some other race
Percentage of 60+	90.5%	7.0%	0.2%	1.3%	1.4%	0.7%	0.2%
Number	46,090	3,565	102	662	713	357	102

Seniors in Poverty

8.7% (4,431 seniors) - Kalamazoo County Residents age 60+ with income below poverty level in 2015.³

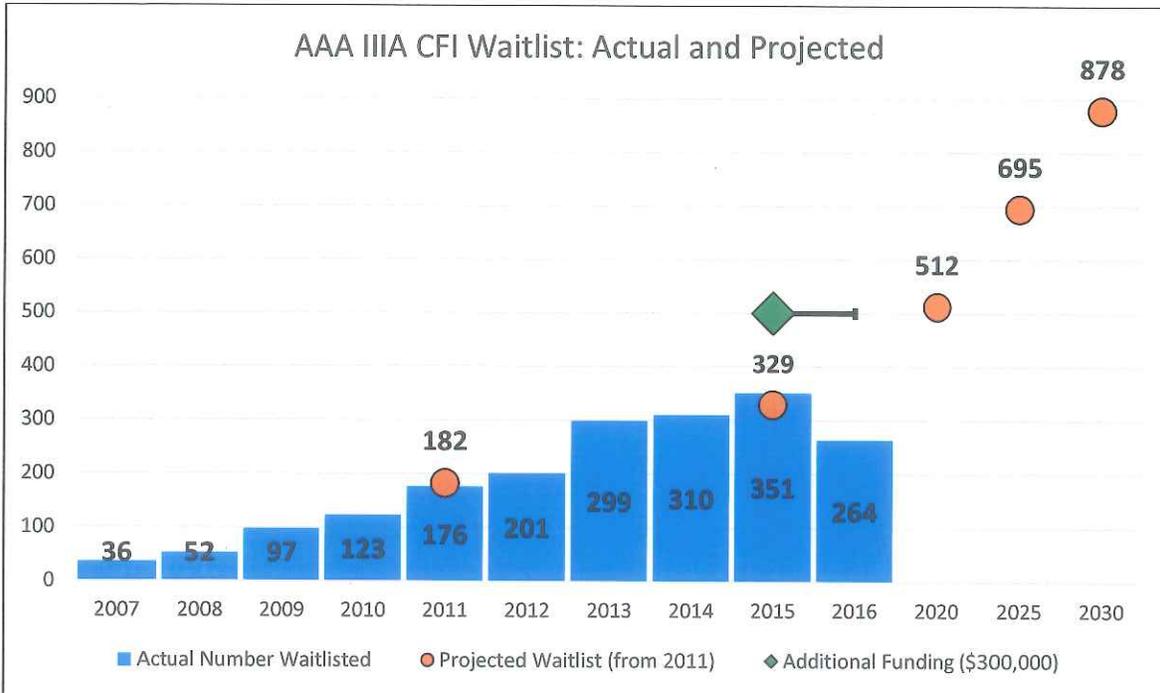
8.1% (4,125 seniors) - Kalamazoo County Residents age 60+ with income between 100 percent and 149 percent of the poverty level.⁴

2015 Federal Poverty Guidelines:⁵ and ⁶

Number of people in Family/ Household	1	2	3	4	5	6
100% Poverty	\$11,770	\$15,930	\$20,090	\$24,250	\$28,410	\$32,570
150% Poverty	\$17,655	\$23,895	\$30,135	\$36,375	\$42,615	\$48,855

Population Projection for Kalamazoo County (State of Michigan Demographer)⁷

Age Range	2015	2025	2035	% Change
75-84	10,350	15,038	21,119	+104%
85+	5,798	67,61	10,186	+75%



Average Annual Cost of Long Term care in Kalamazoo Area:⁸

Home Health Aid: over \$47,000.00

- Based on 44 hours of care a week multiplied by 52. 3,800 interviews representing approximately 19% of Home Care Agencies.

Adult Day Care: over \$20,000.00

- Based on 5 days of care per week. Over 1,400 surveys representing approximately 34% of adult day health care facilities.

Assisted Living Facility: over \$42,000.00

- Monthly fee multiplied by 12. Over 6,200 surveys representing approximately 15% of licensed assisted living facilities.

ATTACHMENT A – DEMOGRAPHIC INFORMATION FOR SENIOR MILLAGE

Nursing Home Care: Semi Private (double occupancy): over **\$103,000.00**

Private (single occupancy): over **\$115,000.00**

- Daily Fee multiplied by 365. Nearly 3,600 surveys representing approximately 25% of licensed nursing homes.

All higher than the national average.

National Numbers

3.8% -Housing that is suitable for someone with moderate mobility difficulties.⁹

29% - Households age 55 and older that have no assets in a retirement account or a defined benefit plan.¹⁰

52% - Households age 65-74 that have no retirement savings and Social Security is their largest source of retirement income.¹¹

¹ US Census, 2015, Michigan, <https://www.census.gov/data/datasets/2015/demo/popest/counties-detail.html>

² US Census, ACS S0102 2015 – 5yr. https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_15_5YR_S0102&prodType=table.

³ Ibid.

⁴ Ibid.

⁵ Federal Poverty Guidelines 2015, 100%. <https://aspe.hhs.gov/2015-poverty-guidelines#guidelines>

⁶ Federal Poverty Guidelines 2015, 150%. <http://familiesusa.org/product/federal-poverty-guidelines>

⁷ Eric Guthrie, Michigan's State Demographer

⁸ <https://www.genworth.com/about-us/industry-expertise/cost-of-care.html>

⁹ U.S. Department of Housing and Urban Development, “Accessibility of America’s Housing Stock: Analysis of the 2011 American Housing Survey (AHS),” (March 2015); <https://www.huduser.gov/portal/sites/default/files/pdf/accessibility-america-housingStock.pdf>.

¹⁰ Government Accountability Office, “Most Households Approaching Retirement Have Low Savings,” (May 2015), p. 8, 13; <http://www.gao.gov/assets/680/670153.pdf>

¹¹ Ibid.

**AREA AGENCY ON AGING - ADMINISTRATION
BUDGET**

Fiscal Year: October 2017 - September 2018

LINE ITEM	DESCRIPTION	TOTAL
	EXPENDITURES	
704.00	Salaries	684,604
710.00	Fringes	249,881
	TOTAL PERSONNEL	934,485
727.00	Printing & Binding	500
728.00	Postage	1,380
729.00	Copy Charges	2,850
730.00	Office Supplies	3,700
730.05	Consumable Supplies	630
807.01	Association Dues	6,700
849.00	Internal Communications/Comm	10,778
860.00	Travel	10,368
901.00	Advertising	2,550
940.00	Building Rental	57,423
956.00	Employee Training	4,550
	Stipends	1,400
968.01	Computer Related Expenses	6,750
997.00	Central Service Costs	30,500
	TOTAL OPERATING EXPENSES	140,079
	TOTAL PERSONEL AND OPERATING	1,074,564
	Provider Contracts	804,252
	Purchase of Services	393,334
	TOTAL AAA EXPENSES	2,272,151
	REVENUES	
600.01	Federal Grants	901,395
600.02	State Grants	760,088
	TCM	18,000
600.04	MMAP - SMP Expansion & SHIP	20,581
600.19	Medicaid Outreach Reimbursement	4,800
667.00	Program Income Sr Expo/Other	42,287
699.01	General Fund - 2017 Oct-Dec	61,250
699.01	General Fund - 2018 Jan-Sep	463,750
	TOTAL REVENUE	2,272,151

Senior Millage Expenditures	
Services	Expenses
Access Services	
Care Management, Case Coordination & Support, county funded program (Community Living Program); addresses waiting list (130) and includes staffing and operating costs	\$ 500,000
Outreach – identify isolated & economically insecure elders and connect them to resources	90,000
Volunteer/Escorted Transportation	<u>25,000</u>
	\$ 615,000
In Home Services	
Purchase of Service for 130 new CM/CCS clients & current CLP clients includes currently purchased services such as personal care, homemaking, medication management, respite care, counseling, adult day services, assistive devices, plus growth	625,000
Home Delivered Meals (waiting list of 140 plus growth)	382,000
Home Injury Control (grab bars, railings, ramp construction)	75,000
Chore Services (snow removal, leaf raking, mowing, heavy cleaning)	<u>50,000</u>
	\$ 1,132,000
Community Services	
Adult day services (direct grants to agencies)	150,000
Healthy Living Programs (evidence based, such as MOB, PATH, Enhance Fitness, Creating Confident Caregivers)	150,000
Elder Abuse Prevention (multi-disciplinary teams coordinator/training/shelter needs)	100,000
Long-Term Care Ombudsman (1 full-time ombudsman/volunteer coordinator; mileage for volunteers)	90,000
Home Repair (in areas not covered by other resources)	100,000
Money Management (payee services)	50,000
Dental, Eyeglasses, Hearing Services	50,000
Senior Center Support	<u>80,000</u>
	770,000
Volunteer Programs (including RSVP, Foster Grandparents, Senior Companions)	150,000
Emerging Needs (elder friendly communities; direct care worker crisis)	75,000
Medicare Medicaid Assistance Program Coordinator (bring to full time)	<u>30,000</u>
	\$ 2,772,000
5% administration of millage (planner, admin assistant, operating)	138,600
5% central service costs	138,600
County's general fund allocation to AAAAIIA operating & services now in millage	<u>225,000</u>
	\$ 3,274,200
Recommended millage amount = between .4 and .5 mills	
Grand Total	\$ 3,274,200

ITEM 4.

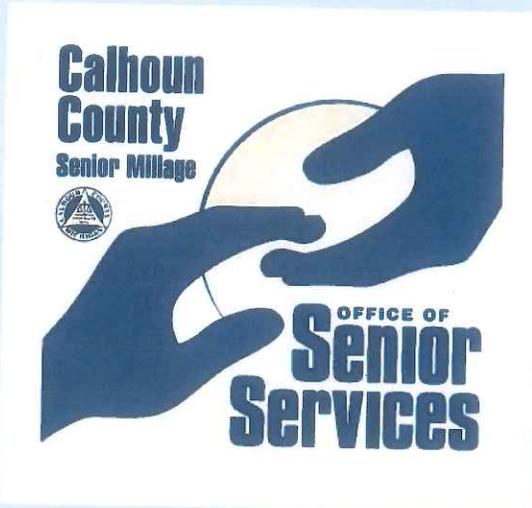
Number of Clients Served		Services Provided by AAA IIIA										
Choices for Independence Programs		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Case Coordination & Support (CCS)		735	541	428	130	175 (Includes CM, CLP, VDHBS)	203	18	24	201	299	
Care Management (CM)		99	88	86	84	Included in CCS	Included in CCS	162	179	Included in CCS	Included in CCS	
Community Living Programs (CLP)		n/a	n/a	n/a	21	Included in CCS	Included in CCS	Included in CM	n/a	Included in CCS	Included in CCS	
Veteran Directed Home Based Services (VDHBS)		n/a	n/a	3	4	Included in CCS	Included in CCS	1	4	Included in CCS	Included in CCS	
CPI Support Services												
Transportation		187	346	211	212	283	120	125	87	46	9	
Homemaker		138	116	117	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
In-Home Respite Care		36	28	23	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Personal Care		83	64	63	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Home Injury Control		30	23	32	20	24	44	31	32	37	26	
Emergency Response System (PERS)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Adult Day Care		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Medication Management		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Healthy Living Programs												
Matter of Balance (MOB)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	57	122	242	328
Personal Action Toward Health (PATH)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	27	60	94	113
Creating Confident Caregivers (CCC)		n/a	n/a	n/a	n/a	n/a	27	13	19	22	22	22
Information & Assistance (I&A)		n/a	n/a	1,047	1,971	1,206	1,258	1,646	1,682	1,337	1,296	
Choices for Independence Program Waitlist (cumulative)												
		36	52	97	123	176	201	299	310	351	264	
Provider Services												
Congregate Meals		1,126	1,483	1,374	863	886	1,086	828	628	647	627	
Home Delivered Meals		1,218	835	699	740	760	785	680	724	791	673	
Nutrition Education "Project Fresh"		388	306	480	260	324	403	375	361	423	468	
Adult Day Care												
Adult Day Care		40	31	21	29	30	39	32	27	2	2	
Caregiver Counseling		15	16	15	19	19	19	14	13	14	13	
Caregiver Education, Support & Training		894	110	85	73	15	n/a	n/a	n/a	n/a	n/a	
Disease Prevention/Health Promotion		297	264	682	918	1,154	678	n/a	n/a	n/a	n/a	
Home Repair		18	134	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Legal Services		101	191	213	183	306	301	297	306	250	393	
Senior Center Staffing		n/a	n/a	n/a	12,424	12,413	4,002	4,082	2,533	2,061	1,454	
Long-Term Care Ombudsman (Cases opened)		66	n/a	62	127	101	110	78	102	137	116	
Elder Abuse Education		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Kinship Caregiver Education & Support		n/a	n/a	n/a	n/a	n/a	12	32	14	15	9	
Medicare/Medicaid Assistance Program		1,469	n/a	1,800	1,512	n/a	n/a	n/a	n/a	n/a	n/a	
		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	

Calhoun County Office of Senior Services
Carl A. Gibson, Manager, PhD

MICHIGAN

Senior Millages by County

Report Updated August 2013



2013

JUNIOR MILLAGE: CALHOUN COUNTY OFFICE OF SENIOR SERVICES

Foreword

The services of this office are funded by the Senior Millage, which was renewed by public referendum in August 2010 for a 10-year period. The millage provides funding for services that support the Safety, Dignity and Independence of Calhoun County residents 60 years of age and above.

Calhoun County is not unique in having a designated senior millage. In fact it is more common in the state than one might at first think. There are at least 70 counties, out of 83, that have such a millage. All but two of these are county-wide millages; the two have senior millages voted by specific communities within their boundaries. A four or five-year millage renewal cycle was quite common, but more are shifting to eight or ten year periods. A five-year renewal cycle was problematic in that the majority of elections are scheduled in even numbered years, so Calhoun County was scheduling its renewals either a year ahead or a year late. State law allows a unit of government to hold a senior millage referendum at any election of that unit, but not one held solely for the purpose of that renewal.

The millage rates vary from county to county and within a county. The majority is county-based and provides a wide variety of services. There are a few communities, however, that have their own localized special purpose millages that are not county-wide. Ingham County and Macomb Counties are both found to have townships that pass millages designated specifically for senior transportation and are not reported here.

Other types of millages that are quite common in this SW region of the state include: Transportation millages: Barry, Branch, Eaton, Ingham, Kalamazoo, St. Joseph, and Van Buren. Medical Care Facility millages include Calhoun (renewed in 2012), Eaton, Hillsdale, and Jackson. In addition to these already listed, the state records at least 30 different types of millages that various counties have adopted over the years including ambulance, road, public safety, animal shelters, libraries, parks and recreation, public education, etc.

So, why millages? They do provide the citizens the ability to select and specifically fund those services they desire to meet local needs, over and above what is available from general revenue funds. A report from the Ohio Services to Aging provides a good outline of four types of administrative systems used by its counties for senior millages. They are similar in Michigan.

The first is described as single/several recipient **multi-purpose senior center**. This is exemplified in Alcona County, City of Rochester & Oakland Township in Oakland County, and Ottawa County.

A second example would be an independent **Council on Aging** that is an independent non-profit entity that may work closely with local government, but operates under its own authority. They may receive the millage funds directly, or be allocated the funds through county government. This is exemplified by the Cass County Council on Aging, Cheboygan County Council on Aging, and Hillsdale County Senior Services Center. In contrast, a County **Commission on Aging** is a unit of local government and may be direct providers of services, such as the Barry County Commission on Aging, and similarly in Charlevoix and Grand Traverse Counties.

Another model is when an **Area Agency on Aging** or **Community Action Agency** is the recipient and manages the millage funds. Examples here include Kent County and the M-D-S Community Action Agency for Menominee-Delta-Schoolcraft Counties.

The final model utilized here in Calhoun is operating with a small unit within county government. The County assesses collection of property tax revenue, takes bids for services and allocates funds to various contracted agencies or recipients. The Office of Senior Services operates with a two-person staff and an Advisory Committee of 13 community members for policy and service recommendations. Other than Medicare/Medicaid benefits counseling, this county department does not provide direct services to older adults. It works closely with the Region 3B Area Agency on Aging and Community Action, but operates quite independently. Monroe County operates similarly with a small staff, as does Allegan County.

It is hoped that this report provides meaningful information about Michigan's authorized Senior Millages. The information is public and intended for the betterment of Michigan's older adults.

Carl A. Gibson, PhD, Manager

Calhoun County Office of Senior Services
315 West Green St.
Marshall MI 49068
269-781-0846
877-645-5243

Authority for Senior Millages in Michigan

MICHIGAN COMPILED LAWS

ACTIVITIES OR SERVICES FOR OLDER PERSONS (EXCERPT)

Act 39 of 1976

MCL 400.571. Services to older persons as valid public purpose.

Sec. 1.

It is a valid public purpose to provide services to older persons.

History:

1976, Act 39, Imd. Eff. Mar. 12, 1976

400.572 Definitions.

Sec. 2.

As used in this act:

- (a) "Governing body" means board, council, or body in which the legislative powers of a local unit of government are vested.
- (b) "Local unit of government" means a county, township, city, or village.
- (c) "Activities or services" means identifiable actions directed toward the improvement of the social, legal, health, housing, educational, emotional, nutritional, recreational, or mobility status of older persons.
- (d) "Older person" means an individual 60 years of age or older.
- (e) "Funds" means general tax revenues, federal revenue sharing funds, state revenue sharing funds, and other funds under the control of the governing body.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976

400.573 Appropriations; authorization; purposes.

Sec. 3.

A local unit of government may appropriate funds to public or private nonprofit corporations or organizations for the purposes of planning, coordinating, evaluating, and providing services to older persons.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976

400.574 Appropriations; approval; terms as public record; notice.

Sec. 4.

(1) The appropriations of funds for services to an older person shall be approved by the majority of the members of the governing body of the local unit of government. The terms of the appropriation shall be a matter of public record and shall be entered into the journal of the official proceedings of the governing body.

(2) Notification of an appropriation to a private organization shall be published in a newspaper of general circulation within 10 days following approval by the governing body. The notice shall specify the terms of appropriation as required by this act.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976

400.575 Terms of appropriation; specifications.

Sec. 5.

The terms of the appropriation authorized by this act shall specify:

- (a) Name, address, and general purpose of the organization.
- (b) A description of the functions and responsibilities to be performed by the recipient of the appropriation.
- (c) The effective date and length of the grant.
- (d) Program and financial reporting requirements as established by the local unit of government.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976

400.576 Millage proposition authorized.

Sec. 6.

A governing body of a local unit of government may submit a millage proposition to the electorate to levy up to 1 mill for services to older citizens. This proposition may be submitted at any election held by the local unit of government, but shall not be submitted at a special election of the local unit of government called solely for the purpose of submitting this millage proposition.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976 ;-- Am. 1982, Act 41, Imd. Eff. Mar. 16, 1982

400.577 Repeal of MCL 46.261.

Sec. 7.

Act No. 9 of the Public Acts of 1972, being section 46.261 of the Compiled Laws of 1970, is repealed.

History: 1976, Act 39, Imd. Eff. Mar. 12, 1976

Also:

THE GENERAL PROPERTY TAX ACT (EXCERPT)

Act 206 of 1893

See Sec. 24f:

211.24f Proposal authorizing bond issuance or millage rate; ballot; maximum number of elections; submitting single question on renewal and additional millage.

Format: *Not all information is available for each item as outlined*

County Name

Agency Name

Address Phone

**Millage Rate; Renewal Cycle; Date Last Renewed or Next Date; % Public support
% of Agency Budget generated by millage; Annual Revenue generated**

Contact: Agency Representative

Agency Website Address

Alcona

Alcona County Commission on Aging

207 Church Street (Senior Center)

P.O. Box #218

Lincoln, MI 48742 989-736-8879

Millage Amount: .25 mill renewed every four (4) years; renewed Aug 2012

Contact: Susan Krey skrey.accoa@yahoo.com

<http://www.alconaseniors.org/>

Alger

Alger County Commission on Aging

1604 Sandpoint Road

Munising, MI 49862 906-387-2439

Millage Rate: .4958 mill renewed every five (5) years.

Contact:

Allegan

Allegan County Senior & Veteran Services (COA)

3255 122nd Avenue

Allegan, MI 49010 269-673-3333

Millage Rate: .24 mill renews every four (4) years; renewed Aug 2010; 72% support
100% of budget

Contact: Sherry Owens sowens@allegancounty.org

<http://www.allegancountycoa.org/>

Alpena

Alpena County Commission on Older Persons

729 W. Chisholm Street

Alpena, MI 49707 989-354-9500

Millage Rate: .55 mill renewed every four (4) years; Scheduled 2014
Amount generated \$520,000

Antrim

Antrim County Commission on Aging
 308 E. Cayuga
 P.O. Box #614
 Bellaire, MI 49615-0614 231-533-8703

Millage Rate: .4 mill renews every four (4) years; renewed August 2012; 68% support
 Contact: Michael Neubecker @ neubeckerm@antrimcounty.org
<http://www.antrimcounty.org/coa.asp>

Arenac

Arenac County Council on Aging
 131 N. Clyde
 P.O. Box #36
 Omer, MI 48749 989-836-2705
 Arenac County Council on Aging
 215 S Antler St
 Gladwin, MI 48624 989-426-5450

Millage Rate: .75 mill renewed every six (6) years.
 Contact:
http://www.arenacountygov.com/council_on_aging/

Baraga

Baragaland Senior Citizens Center, Inc.
 6 North Main Street
 L'Anse, MI 49946 906-524-6711

Millage Rate: 1.0 mill renewed every six (6) years.

Barry

Barry County Commission on Aging
 320 W. Woodlawn Avenue
 Hastings, MI 49058 269-948-4856

Millage Rate: .5 mill renews every ten (10) years; renewed Aug 04; 54% support
 63% of budget; \$881,570 generated
 Contact: Tammy Pennington @ tpennington@barrycounty.org
<http://www.barrycounty.org/health-and-community/commission-on-aging/>

Bay

Bay County Division on Aging
 515 Center Avenue,
 Suite #202
 Bay City, MI 48708-5123 989-895-4100

Millage Rate: .3 & .5 mill renew every six (6) years; renewed Nov 2012
 Contact: Tammy Roehrs roehrst@baycounty.net
<http://www.baycounty-mi.gov/aging/>

Benzie

Benzie County Council on Aging, Inc.
10542 Main Street
Honor, MI 49640

231-525-0600 or 888-893-1102

Millage Rate: .66 mill; renewed Aug 2012
Contact: Douglas Durand @ durandd@benziecoa.org
<http://www.benziecountycoa.org/>

Berrien

2900 Lakeview Avenue
St. Joseph, MI 49085

269-983-7111 x8601

Millage Rate: .2973 mill renewed every four (4) years; renewed Aug 2012; Supports 7 senior centers
Contact: Bill Wolf, County Administration

Branch

Branch County Commission on Aging
H&C Burnside Center
65 Grahl Drive
Coldwater, MI 49036

517-279-6565

Millage Rate: .25 mill renewed every ten (10) years; renewed Aug 10; 77% support
.5 mill renews every five (5) years;
79% of budget; \$1,260,000 generated total
Contact: Amy Duff @ dircoa@cbpu.com
<http://www.burnsidecenter.com>

Calhoun

Calhoun County Office of Senior Services
315 West Green Street
Marshall, MI 49068

269-781-0846

Millage Rate: .7452 mill renew every five years; renewed 10 years Aug 10; 79% support.
100% of budget; Average Annual revenue \$2,600,000.
Contact: Carl A. Gibson @ cagibson@calhouncountymi.gov
http://www.calhouncountymi.gov/government/senior_services/

Cass

Cass County Council on Aging, Inc.
60525 Decatur Road
P.O. Box #5
Cassopolis, MI 49031

269-445-8110

Millage Rate: .9092 mill renews every four (4) years; renewed Aug 2012
Contact: Bob Cochrane @ Cochrane@casscoa.org
<http://www.casscoa.org/>

Charlevoix

Charlevoix County Commission on Aging
 218 Garfield Street
 Charlevoix, MI 49720 231-237-0103

Millage Rate: .65 mill renews every four (4) years; renewed Aug 2012;
 Contact: Shirley Gillespie gillespieS@charlevoixcounty.org
<http://www.charlevoixcounty.org/coa.asp>

Cheboygan

Cheboygan County Council on Aging
 1531 Sand Road
 Cheboygan, MI 49721 231-627-7234

Millage Rate: .5 mill renewed every four (4) years.
 Contact: Mike bur @ mpbur@3coa.com
<http://www.3coa.com/show/index.html>

Chippewa

Chippewa-Luce-Mackinac Community Action
 524 Ashmun Street
 Sault Ste. Marie, MI 49783 906-253-0984

Millage Amount: .5 mill renew every four (4) years. Renewed Aug 2013
 Estimate revenue \$544,000 in 2014
 Contact Holly Kibel 906-632-3363

Clare

Clare County Council on Aging
 P.O. Box #238
 Farwell, MI 48622 989-588-9816

Millage Rate: .48 mill renewed every four (4) years.
<http://www.councilonagingcg.org>

Crawford

Crawford County Commission on Aging
 308 Lawndale Street
 Grayling, MI 49738 989-348-7123

Millage Rate: .48 mill renewed every four (4) years.
 Contact: Alice Snyder director@crawfordcoa.org
<http://www.crawfordcoa.org/>

Dickinson

Dickinson Iron Community Services Agency (DICSA)
 800 Crystal Lake Blvd, Suite #104
 Iron Mountain, MI 49801 (906) 774-2256

Millage Rate: .15 mill and .25 mill renewal every five (5) years. Renewed Aug 2012
 Annual Revenue: \$374,000

<http://www.dickinsonironcsa.org>

Emmet

Friendship Centers of Emmett Co. Council on Aging
1322 Anderson Road
Petoskey, MI 49770 231-347-3211

Millage Rate: .5 mill renews every four (4) years; levy .484 in '12, .42 in '13; 72% support
62% of Budget

Contact: Sue Engel sue@emmetcoa.org
www.emmetcoa.org

Genesee

Genesee County Commission on Aging
P.O. Box #4082
Flint, MI 48504 810-908-9122

Millage Rate: .7 mill renewed every ten (10) years.

<http://www.coaweb.com/>

Genesee County Services for the Aging 810-424-4450
Genesee County Administration Building
1101 Beach Street, Room 361
Flint, MI 48502-1470 810-424-4478
Contact: Lynn Radzilowski lradzilowski@co.genesee.mi.us
www.gcseniors.org

Gladwin

Gladwin County Council on Aging
215 South Antler Street
Gladwin, MI 48624 989-426-5450

Millage Rate: .5 mill renews every five (5) years; renewed Aug 12; 75% support
Contact: Lauren Essenmacher - 989-426-5721 (Gladwin City Housing Commission)
<http://www.councilonagingcg.org>

Gogebic

Gogebic/Ontonagon Community Action Agency (GOCAA)
100 South Mill Street
Bessemer, MI 49911 906-667-0283

Millage Rate: .6 mill renewed every four (4) years; renewed Aug 2012
<http://www.upaging.com/services-seniorcenters.shtml>

Grand Traverse

Grand Traverse Commission on Aging
520 West Front Street, Suite B
Traverse City, MI 49684 231-922-4688

Millage Rate: .5 mill renews every six (6) years; renewed Aug 10; 81% support
.1 mill new Nov 10; 69% support

82% of Budget; \$2,420,000 generated

Contact: Georgia Durga gdurga@grandtraverse.org
http://www.co.grand-traverse.mi.us/departments/commission_on_aging.htm

Gratiot

Gratiot County Commission on Aging
 515 South Pine River Street
 Ithaca, MI 48847 989-875-5246

Millage Rate: .65 mill renews every four (4) years; renewed Aug 10; 74% support
 Annual revenue: \$790,842

Contact: Craig Zeese @ gccoa@gratiotmi.com
<http://www.co.gratiotmi.com/departments/commission-on-aging>

Hillsdale

Hillsdale County Senior Services Center (Private/non-profit)
 320 W. Bacon
 Hillsdale, MI 49242 517-437-2422 x106

Millage Rate: 1.0 mill renews every twenty (20) years; renewed .5 Aug 04; .5 Aug 08; 61% support

Contact: Terry Vear tvear@hillsdaleseiors.org
http://www.hillsdalecounty.info/commservices0103_2.asp

Huron

Human Development Commission
 150 Nugent Road
 Bad Axe, MI 48413 989-269-9502

Millage Rate: .2 mill renewed every four (4) years; renewed Aug 2012; Additional new passed Aug 2012.
<http://www.hdc-caro.org/aboutus.asp#sac>

Ionia

Ionia County Commission on Aging
 115 Hudson Street
 Ionia, MI 48846 616-527-3365

Millage Rate: .375 mill renewed every eight (8) years.
<http://www.ioniacounty.org/commission-on-aging/default.aspx>

Iosco

Iosco County Commission on Aging
 415 East Main Street
 Hale, MI 48739-9592 989-728-6484

Millage Rate: .2910 mill every eight (8) years; renewed Aug 2010-

Iron

Dickinson-Iron Community Services Agency (DICSA)
 800 Crystal Lane Blvd,
 Suite #104
 Iron Mountain, MI 49801 906-774-2256

Millage Rate: .27 mill renewed every four (4) years. Renewed Aug 2013

Annual Revenue: \$130,520

<http://www.dickinsonironcsa.org>

Isabella

Isabella County Commission on Aging

2200 S. Lincoln Road

Mt. Pleasant, MI 48858 989-772-0748

Millage Rate: .88 mill renews every ten (10) years; renewed Nov 06; 74% support
25% of budget generated

Contact: Brenda Upton bupton@isabellacounty.org

<http://www.isabellacounty.org/dept/coa/>

Jackson

Jackson County Department on Aging

1715 Lansing Ave.

Suite #672

Jackson, MI 49202 517-788-4364

Millage Rate: .25 mill renews every eight (8) years; renewed Aug 12; 71% support
Amt. generated: \$990,000

Contact: Marce Wandell mwandell@co.jackson.mi.us

<http://www.co.jackson.mi.us/Agencies/DeptAging/>

Kalkaska

Kalkaska Co. Commission on Aging

303 South Coral Street

PO Box #28

Kalkaska, MI 49680 231-258-5030

Millage Rate: .25 mill renewed every four (4) years.

Contact: Gay Rowell gayrowell@kalkaskacoa.com

<http://www.kalkaskacounty.net/>

Kent

Area Agency on Aging of Western Michigan

3215 Eaglecrest Drive NE

Grand Rapids, MI 49525 616-456-5664

Millage Rate: .33 mill renewed every eight (8) years; renew sched 2014

Contact: Tom Czerwinski

<http://www.aaawm.org/>

Second Contact: Bob Barnes, Senior Neighbors, Inc.

820 Monroe NW

Suite #640

Grand Rapids, MI 49503 616-233-0277

www.seniorneighbors.org

Lake

Millage Rate: .6507 mill renewed every five (5) years.

Contact Baldwin Family Health Center - 231-745-2743
 Contact: Jennifer Howe - 231-745-4624 or Shelly - 231-745-7201

*Information is limited as to Lake County managing millage funds

Lapeer

Lapeer County Senior Program
 800 Imlay City Road
 Lapeer, MI 48446 810-245-5866

Millage Rate: .25 mill renewed every four (4) years.
<http://lchd.lapeer.org/SeniorPrograms.php>

Leelanau

Leelanau County Senior Services (COA)
 8527 E. Government Center Drive, Suite #106
 Suttons Bay, MI 49682 -9742 231-256-8121

Millage Rate: .275 mill renewed every six (6) years.
 Contact: April Missias amissias@co.leelanau.mi.us
<http://www.leelanau.cc/government593921.asp>

Lenawee

Lenawee County Department on Aging
 1040 S. Winter St., Suite #3003
 Adrian, MI 49221 517-264-5280

Millage Rate: .5 mill renews every six (6) years; renewed Aug 08; sched renew 2014
 .25 mills new Aug 12 for 8 years; 73% support
 Contact: Cari Rebottaro crebottaro@lenaweeseiors.org
<http://www.lenaweeseiors.org/>

Luce

Luce County Commission on Aging
 Luce County Community Action Center
 405 Newberry Avenue
 Newberry, MI 49868 906-293-5621

Millage Rate: .5 mill, New Aug 2013
 Contact: Holly Kibel 906-632-3363 (See Chippewa-Luce-Mackinac Community Action)

Mackinac

Mackinac County Commission on Aging
 Mackinac County Community Action Center
 368 Raegan Street
 St. Ignace, MI 49781 906-643-8595

Millage Rate: .25 mill, New Aug 2013
 Estimated revenue \$234,000 in 2014
 Contact: Holly Kibel 906-632-3363 (See Chippewa-Luce-Mackinac Community Action)

Manistee

Manistee County Council on Aging
 457 River Street
 Manistee, MI 49660 231-723-6477

Millage Rate: .3 mill renewed every six (6) years.
 Contact: Lora Y. Laurain @ mccoahotmail.com
 www.senior@manistee.com

Marquette

Marquette County Commission on Aging
 200 West Spring Street
 Marquette, MI 49855 906-2268-1515

Millage Rate: .4474 mill renewed every six (6) years; renewed Aug 2012
http://www.co.marquette.mi.us/departments/aging_services/index.htm

Mason

Mason County Council on Aging
 140 S. Main Street
 Scottville, MI 49454 231-757-4705

Millage Rate: .3 mill renewed every five (5) years; renewed Aug 2012
<http://www.masoncounty.net/documents/council%20on%20aging/MCCOAcontact.pdf>

Mecosta

Mecosta County Commission on Aging
 12954 80th Avenue
 Mecosta, MI 49332 231-972-2884

Millage Rate: .4944 mill renewed every four (4) years.
 Contact: Cynthia Mallory
<http://www.co.mecosta.mi.us/coa.asp>

Menominee & Delta

M-D-S Community Action Agency
 507 First Avenue North
 Escanaba, MI 49829 906-786-7080

Millage Rate: .8 mill renews every ten (10) years; renew sched 2019
 Contact: Sally Kidd or Pat Royer proyer@mdscoa.org
<http://www.menomineecounty.com/services/mnop/?service=c90ed274ef21>

Midland

Midland County Council on Aging
 4700 Dublin Avenue
 Midland, MI 48642 989-633-3700

Millage Rate: .75 mill renewed every four (4) years.
 Contact: Alan Brown
<http://www.seniorservicesmidland.org/>

Missaukee

Missaukee County Commission on Aging
 P.O. Box #217
 Lake City, MI 49651 231-839-7839

Millage Rate: .5 mill renewed every four (4) years.
 Contact: Pam Blevins @ coadirector@missaukee.org
www.missaukeecounty.org

Monroe

Monroe County Commission on Aging
 29 Washington Street
 Monroe, MI 48161 734-240-7363

Millage Rate: .5 mill renews every four (4) years; renewed Aug 12; 77% support
 100% Budget; \$2.77M in 2012
 Contact: Jeff J. McBee; Senior Center: Sandie Pierce
http://www.co.monroe.mi.us/government/departments_offices/commission_on_aging/index.html

Montcalm

Montcalm County Commission on Aging
 613 N. State Street
 P.O. Box #212
 Stanton, MI 48888 989-831-7476

Millage Rate: .45 mill renews every four (4) years; 60% support; renew sched 2014
 Contact: Bob Clingenpeel @ bclingenpeel@co.montcalm.mi.us
<http://www.montcalm.org/aging.asp>

Montmorency

Montmorency County Commission on Aging
 11463 McArthur Road
 P.O. Box #788
 Atlanta, MI 49709 989-785-2580

Millage Rate: .025 mill renews every four (4) years; renewed 2010
 .25 mill renews every eight (8); renewed 2012
 Contact: Anna M. Rogers arogers@montmorencycoa.org
<http://www.montmorencycoa.org>

Newaygo

Newaygo County Commission on Aging
 93 S. Gibbs
 P.O. Box #885
 White Cloud, MI 49349 231-689-2100

Millage Rate: .5 mill renewed every ten (10) years; renewed in 2006
 Contact: Flora Sermon @ sermonf@co.newaygo.mi.us
<http://www.countyofnewaygo.com/COA/COAHome.htm>

Oakland (City of Rochester & Oakland Twp)

Older Person's Commission – Senior Center

650 Lettica Drive

Rochester, MI 48307

248-656-1403

Contact: Marye Miller

marye_miller@opcseniorcenter.org

www.opcseniorcenter.org

Oceana

Oceana County Council on Aging

621 E. Main Street

Hart, MI 49420

231-873-4461

Millage Rate: .7155 mill renewed every seven (7) years.

Contact: Kathleen Premer

<http://www.oceanacountycouncilonaging.com/>**Ogemaw**

Ogemaw Commission on Aging

1528 S M-33

West Branch, MI 48661

989-345-3300

Millage Rate: .5 mill renewed every ten (10) years.

Contact: Carol Gillman

director@ogemawcoa.org<http://ogemawcountymi.gov/coa/index.php>**Ontonagon**

Ontonagon County Commission on Aging

Box #361

Bergland, MI 49910

906-575-3461

Millage Rate: .5 mill renewed every four (4) years; renewed Aug 2012

Contact:

<http://www.upaging.com/services-seniorcenters.shtml>**Osceola**

Osceola County Commission on Aging

732 West 7th St, US 10

P.O. Box #594

Evart, MI 49631

231-734-6002

Millage Rate: .8 mill renewed every six (6) years.

Annual revenue: \$600,000

Contact: Scott Schryer @ sschryer@netonecom.net<http://www.osceolagenerations.org/>

Oscoda

Oscoda County Council on Aging
429 Mt. Tom Road
Mio, MI 48647 989-826-3025

Millage Rate: .5 mill renewed every five (5) years; renewed Aug 2012

Otsego

Otsego County Commission on Aging
120 Grandview Blvd.
Gaylord, MI 49735 989-732-1122

Millage Rate: 1.0 mill renewed every five (5) years.
Contact: Dona Wishart donawishart@occoaonline.org
<http://www.otsegocountycoa.org/>

Ottawa (North Ottawa)

Four Pointes – Center for Successful Living [formerly NOCCOA]
1051 S. Beacon Blvd.
Grand Haven, MI 49417 616-842-9210

Millage Rate: .5 mill renewed every ten (10) years; 3 of 8 Twps renewed Aug 12 (Chester, Grand Haven, Polkton); 1 of 8 renewed Nov 12
Contact: Brigit Hassig @ Brigit@fourpointes.org

Presque Isle

Presque Isle County Commission on Aging
6520 Darga Highway
Posen, MI 49776 989-766-8191

Millage Rate: .5 mill renewed every four (4) years.
Contact: Katie Kuznicki kuznicki@piccoa.org
<http://www.piccoa.org/>

Roscommon

Roscommon County Commission on Aging
2625 Townline Road
Houghton Lake, MI 48629 989-366-0205

Millage Rate: .5 mill renewed every seven (7) years.
http://www.roscommoncounty.net/senior_centers.htm

Saginaw

Saginaw County Commission on Aging
2335 Schust Road
Saginaw, MI 48603 989-797-6880

Millage Rate: .4333 mill renewed every six (6) years.
Contact: Karen Courneya kcourney@saginawcounty.com
<http://www.saginawcounty.com/Coa/Default.aspx>

St. Clair

St. Clair County Council on Aging
 600 Grand River Avenue
 Port Huron, MI 48061-1927 810-987-8811

Millage Rate: .496 mill renews every four (4) years; renewed Aug 10; 80% support; renew 2014
 .3 mills new Aug 12 for 2 years; 65% support; renew sched. 2014

Contact: Laura Newsome
<http://www.thecouncilonaging.org/>

St. Joseph

St. Joseph County Commission on Aging
 103 S. Douglas
 Three Rivers, MI 49093 269-279-8083

Millage Rate: .75 mill renewed every six (6) years; renewed Aug 12; 73%

Contact: Lynn Coursey lcoursey@sjcoa.com
<http://www.stjosephcountymi.org/government/agencies/#commissiononaging>

Sanilac

Human Development Commission
 215 N. Elk Street
 P.O. Box #207
 Sandusky, MI 48471 810-648-4497

Millage Rate: .2 mill renewed every four (4) years; renewed Aug 2012
<http://www.hdc-caro.org/aboutus.asp>

Schoolcraft

Schoolcraft County Commission on Aging
 101 Main Street
 Manistique, MI 49854 906-341-5923

Millage Rate: .4697 mill renewed every five (5) years.
 Manistique Township Senior Center renewed Aug 2012

Shiawassee

Shiawassee Council on Aging
 300 N. Washington
 Owosso, MI 48867 989-723-8875

Millage Rate: .25 mill renewed every four (4) years; renewed Aug 10
 Contact: Cynthia Mayhew cmayhew@shiawasseecoa.org
<http://www.shiawassee.net/dirnoframe.htm>

Tuscola

Human Development Commission
142 Montague Avenue
Caro, MI 48723 989-673-4121

Millage Rate: .2 mill renewed every four (4) years.
<http://www.hdc-caro.org/>

Van Buren

South Haven Area Senior Services
220 Broadway Street
South Haven, MI 49090

Millage Rate: .25 mill renewed every five (5) years.
*This millage is separate for each township. Every township in Van Buren County voted in favor of a .25 millage, making the services now county-wide.
<http://www.shass.org/>

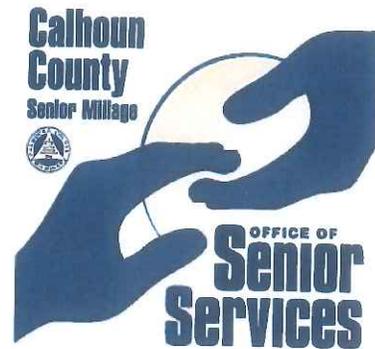
Wexford

Wexford County Council on Aging
117 West Cass Street
Cadillac, MI 49601-2164 231-775-0133

Millage Rate: .6 mill renewed every four (4) years; renewed Aug 2012
Contact: Bonnie J. Forbes
<http://www.wexfordcoa.org/>

Additional copies of this document may be obtained by contacting:

Calhoun County Office of Senior Services
315 W. Green Street
Marshall, MI 49068



269-781-0846
fax: 269-781-0770
http://www.calhouncountymi.gov/government/senior_services/
cagibson@calhouncountymi.gov

ACKNOWLEDGEMENT

Appreciation is extended to the Michigan Directors of Services to the Aging and its individual members for their encouragement and support in keeping this report accurate and current. These individuals work with agencies that provide services to older adults in their communities. It is their collective commitment to Michigan's seniors that provides quality and vibrancy in the many services available.

[For information about MDSA, contact Bob Clingenpeel: bclingenpeel@co.montcalm.mi.us]

The Michigan Office of Services to the Aging is also recognized for its commitment to the MDSA and its members to provide information and resources that support their working with Michigan's venerable and vulnerable older adults.

[For information about OSA, go to: <http://www.michigan.gov/osa>]