

The logo for Kalamazoo County Government is a shield-shaped emblem. It features a blue sky at the top, a green field with yellow trees in the middle, and a blue river or path at the bottom. The text "KALAMAZOO COUNTY GOVERNMENT" is written in a semi-circle above the shield.

**Board of
Commissioners'
Meeting**

October 21, 2014

**NOTICE AND AGENDA FOR
OCTOBER 7, 2014
CONTINUATION OF ANNUAL MEETING
OF THE
KALAMAZOO COUNTY BOARD OF COMMISSIONERS**

PLEASE TAKE NOTICE that annual meeting of the Kalamazoo County Board of Commissioners is scheduled for **Tuesday, October 21, 2014, at 7:00 p.m.** in the Board of Commissioners Room, second floor, County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, for the purpose of considering the following items:

- ITEM 1 Call to Order
- ITEM 2 Invocation
- ITEM 3 Pledge of Allegiance
- ITEM 4 Roll Call
- ITEM 5 Approval of Minutes
- ITEM 6 Communications
- ITEM 7 Citizens' Time
- ITEM 8 For Consideration

CONSENT AGENDA

Animal Services & Enforcement

- A. Request for Approval of Fee Schedule

Circuit Court

- B. Request for Approval to Submit Grant Application to the to the Office Depot Foundation for the Youthful Offender Transitions Program (YOTP)
- C. Request for Approval to Accept Grant Award from the Dorothy U. Dalton Foundation for the Youthful Offender Transitions Program (YOTP)
- D. Request for Approval to Create Collection Officer Position (General Fund)

District Court

- E. Request for Approval to Submit Grant Application to the Dorothy U. Dalton Foundation for the Young Adult Diversion Court (YADC) Program
- F. Request for Approval to Accept Grant Funds from Michigan Drug Court Grant Program (MDCGP) for Sobriety Court Program
- G. Request for Approval of an Agreement with GovPayNet

Drain Commissioner

- H. Request for Approval to Accept 2014 Drain Assessment Rolls

Health & Community Services

- I. Request for Approval to Accept Statement of Grant Award 2014-#10 from the Michigan Office of Services to the Aging (OSA)
- J. Request for Approval to Accept Statement of Grant Award 2015-#1 from the Michigan Office of Services to the Aging (OSA)
- K. Request for Approval to Terminate Contract with Medical Resource Management, Inc.

- L. Request for Approval of a Contract with Harmony Information Systems
- M. Request for Approval of Amendment #5 to the 2013-2014 Comprehensive Planning, Budgeting and Contracting (CPBC) Agreement with the Michigan Department of Community Health (MDCH)
- N. Request for Approval of a Contract Amendment with Douglas Homnick, M.D., M.P.H.
- O. Request for Approval of a Business Associate Agreement with Western Michigan University Sindecuse Health Center
- P. Request for Approval to Accept CSBG14-39015 Community Service Block Grant (CSBG) Notice of Funds Available (NFA), #3 from the Michigan Department of Human Services
- Q. Request for Approval of Grant Award for FY 2014-2015 for the Michigan Energy Assistance Program (MEAP) from the Michigan Community Action Agency Association (MCAA)
- R. Request for Approval to Purchase a Copy Machine for Household Hazardous Waste
- S. Request for Approval to Terminate the Contract for Laboratory Services with Pathology Laboratory
- T. Request for Approval of a Contract with Western Michigan University (WMU) Homer Stryker M.D. School of Medicine for Professional Consulting Services for the Healthy Babies Healthy Start (HBHS) Program
- U. Request for Approval of Elimination of Positions (House Keeping)

Human Resources

- V. Request for Approval of Amendment to Personnel Policy 5.08

Michigan Works!

- W. Request for Approval of Workforce Investment Act (WIA) Performance Goals for Adults, Dislocated Workers, and Youth 14-09

Parks & Expo Center

- X. Request for Approval of an Amendment with EMA Enterprises for Expo Center Concession Services

Purchasing

- Y. Request for Approval of Agreement for Modification of Facilities with Consumers Energy

Prosecuting Attorney

- Z. Request for Approval of Kalamazoo Valley Enforcement Team (KVET) Agreement
- AA. Request for Approval of Southwest Enforcement Team (SWET) Agreement

Sheriff

- BB. Request for Approval to Accept Grant Funds from the Vicksburg Foundation
- CC. Request for Approval to Accept Traffic Enforcement Grant from the Office of Highway Safety Planning

Board of Commissioners

- DD. Request for Approval of Transfers and Disbursements
- EE. Request for Approval of Reappointments to the Retirement Investment Committee
- FF. Request for Approval of Michigan State University Extension 2015 Annual Work Plan

NON-CONSENT AGENDA ITEMS

The following Items are Non-Consent Agenda Items and will be voted on individually.

ANNUAL MEETING ITEMS

- GG. Request for Approval to Accept Apportionment Report
- HH. Request for the Adoption of Resolution to Apportion Ad Valorem Taxes

- ITEM 9 Old Business
- ITEM 10 New Business

II. Request for Approval of Appointment to Department of Human Services Board

- ITEM 11 County Administrator's Report
- ITEM 12 Chairperson's Report
- ITEM 13 Vice Chairperson's Report
- ITEM 14 Members' Time
- ITEM 15 Adjournment

Dina Sutton

Dina Sutton
Office Manager for Administrative Services

OCTOBER 15, 2014

MEETINGS OF THE KALAMAZOO COUNTY BOARD OF COMMISSIONERS ARE OPEN TO ALL WITHOUT REGARD TO RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION, HEIGHT, WEIGHT, MARITAL STATUS, POLITICAL AFFILIATION, SEXUAL ORIENTATION, GENDER IDENTITY OR DISABILITY. KALAMAZOO COUNTY WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING/HEARING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING/HEARING UPON FOUR (4) BUSINESS DAYS' NOTICE TO THE COUNTY. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING:

Dina Sutton
Office Manager for Administrative Services
KALAMAZOO COUNTY GOVERNMENT
201 West Kalamazoo Avenue
Kalamazoo, Michigan 49007
TELEPHONE: (269)384-8111
TDD PHONE: (269)383-6464

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21, 2014

DEPARTMENT: Animal Services & Enforcement

PREPARED BY: Stephen Lawrence

SUBJECT: Fee increases for 2015

SPECIFIC ACTION REQUESTED:

Approve requested fee changes for Dog Licenses and service charges for Animal Services.

DESCRIPTION OF ACTION (dollar amount, purpose):

Increased revenue of approximately \$49,740 for 2015.

TIME FRAME OF ACTION:

Dog License Fee changes December 1, 2014
All other fee changes and increases January 1, 2015

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

NA

PERSONNEL IF REQUIRED:

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

NA

NEW OR RENEWAL OR AMENDMENT:

(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)

NA

ANY OTHER PERTINENT INFORMATION:

See attached documents.

PROCUREMENT INFORMATION:

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

NA

CONTACT PERSON WITH PHONE NUMBER:

Stephen Lawrence (269)383-8771



**KALAMAZOO COUNTY
ANIMAL SERVICES &
ENFORCEMENT
MEMORANDUM**

DATE: October 8, 2014
TO: Board of Commissioners
FROM: Stephen Lawrence
SUBJECT: Animal Services & Enforcement Fee Increase Proposal

Animal Services and Enforcement is presenting a proposal for changing some fees. A cost analysis of each fee requested was submitted to, and approved by the Finance Department. I will ask you to vote on this proposal at the regular Board meeting, October 21st.

The attached spreadsheet provides you with the proposed changes in fees. These changes are due to increased costs of vaccinations, food, and medical supplies. There has also been recent increases in the cost of disposals. To help cover these increases and simplify our pricing, we have eliminated some fees and have created others. We believe these changes will make our fees easier to understand and implement, while increasing revenues to offset increased costs.

We are also changing the licensing prices to be the same whether they are purchased at a Veterinary Clinic or from Animal Services directly. We have dropped the convenience fee charged by the veterinarians, because the price difference was confusing to the public and additional time and expense was being spent to refund those who mailed the wrong amounts to Animal Services. To make up for the revenue loss of the convenience fee, we have increased the cost for the license of an unaltered dog from \$30.00 to \$40.00. This higher fee helps encourage more dog owners to have their dogs spayed/neutered.

We feel these changes are necessary to cover increased expenses but will not negatively impact the services provided to the public by Animal Services and Enforcement. We have worked with the Kalamazoo Humane Society to keep the fees to adopt animals from the shelter low to encourage adoption and lower euthanasia numbers. These fees will only increase the adoption price by \$8.00.

	<u>Dogs</u>		<u>Cats</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
<u>Disease Prevention</u>	\$5.00	Eliminate	\$5.00	Eliminate
<u>Adoption Fee</u>	\$25.00	\$30.00	\$25.00	\$30.00
<u>Redemption (1st Offense)</u>	<u>\$15.00</u>	<u>\$25.00</u>	<u>\$15.00</u>	<u>\$25.00</u>
<u>Redemption (2nd Offense)</u>	<u>\$30.00</u>	<u>\$40.00</u>	<u>\$30.00</u>	<u>\$40.00</u>
<u>Redemption (3rd Offense)</u>	<u>\$60.00</u>	<u>\$70.00</u>	<u>\$60.00</u>	<u>\$70.00</u>
<u>Drop Fee (1st Offense)</u>	<u>\$30.00</u>	<u>\$35.00</u>	<u>\$30.00</u>	<u>\$35.00</u>
<u>Drop Fee (2nd Offense)</u>	<u>\$45.00</u>	<u>\$50.00</u>	<u>\$45.00</u>	<u>\$50.00</u>
<u>Drop Fee (3rd Offense)</u>	<u>\$75.00</u>	<u>\$80.00</u>	<u>\$75.00</u>	<u>\$80.00</u>
<u>Euthanasia Fee</u>	<u>\$5.00</u>	<u>Eliminate</u>	<u>\$5.00</u>	<u>Eliminate</u>
<u>Euthanasia Fee (Out of County)</u>	<u>\$20.00</u>	<u>Eliminate</u>	<u>\$20.00</u>	<u>Eliminate</u>
<u>Disposal Fee</u>	<u>\$5.00/\$10.00</u>	<u>Eliminate</u>	<u>\$5.00/\$10.00</u>	<u>Eliminate</u>
<u>Disposal Fee (Out of County)</u>	<u>\$8.00/\$15.00</u>	<u>Eliminate</u>	<u>\$8.00/\$15.00</u>	<u>Eliminate</u>
<u>Resale Fee</u>	<u>\$20.00</u>	<u>Eliminate</u>	<u>\$20.00</u>	<u>Eliminate</u>
<u>Resale Fee (Out of County)</u>	<u>\$40.00</u>	<u>Eliminate</u>	<u>\$40.00</u>	<u>Eliminate</u>
<u>Owner Surrender Fee (Small Animals)</u>		<u>\$5.00</u>		
<u>Owner Surrender Fee (Small Animal O/C)</u>		<u>\$10.00</u>		
<u>Owner Surrender Fee</u>	<u>N/A</u>	<u>\$30.00</u>	<u>N/A</u>	<u>\$20.00</u>
<u>Owner Surrender Fee (Out of County)</u>	<u>N/A</u>	<u>\$60.00</u>	<u>N/A</u>	<u>\$40.00</u>
<u>License for Unaltered Dog Over 1 Year Old</u>	<u>\$30.00/\$32.00</u>	<u>\$40.00</u>	<u>N/A</u>	<u>N/A</u>

<u>License for Altered Or Less Than a Year</u>	<u>\$10.00/\$12.00</u>	<u>\$10.00</u>	<u>N/A</u>	<u>N/A</u>
<u>Delinquent License for Unaltered Dog Over 1 Year of Age</u>	<u>\$45.00</u>	<u>\$55.00</u>	<u>N/A</u>	<u>N/A</u>
<u>Delinquent License for Altered Dog Or Less Than 1 Year</u>	<u>\$25.00</u>	<u>\$25.00</u>	<u>N/A</u>	<u>N/A</u>
<u>Rabies Vaccination Fee</u>	<u>\$17.00</u>	<u>\$20.00</u>	<u>\$17.00</u>	<u>\$20.00</u>
<u>Adoption Fee (Pocket Pets)</u>		<u>Change From \$2.00 to \$5.00</u>		
<u>Adoption Fee (Rabbits, Birds, Etc.)</u>		<u>Change From \$5.00 to \$10.00</u>		
<u>Adoption Fee (Dogs, Cats, Ferrets)</u>	<u>\$25.00</u>	<u>\$30.00</u>	<u>\$25.00</u>	<u>\$30.00</u>

Please call Steve Lawrence, Animal Services & Enforcement Director, at 383-8775, with any questions or concerns. I look forward to presenting this proposal at the October 21st Board Meeting.

Kalamazoo County Animal Services & Enforcement 2015 Fee and Fine Proposal

Description	F E E S		2013 Frequency	R E V E N U E		Change	Last Fee Increase	Rationale per Animal Services Staff and Advisory Board
	Current	Proposed		2013	Proposed			
Disease Prevention Fee	\$5.00	\$0.00	386	\$1,930	\$0	(\$1,930)	January 1st 2008	In actuality, this fee has increased to \$10, but it is no longer being considered an à la carte item. The fee was already incorporated into the Adoption Fee and will now be incorporated into Redemption Fees as well, eliminating its need as a separate expense. The average cost of vaccines is \$9.11 per animal necessitating its \$5 increase.
Adoption Fee							January 1st 2005	Adoption fees have increased to accommodate for the increase in vaccines, as well as food/supply expenses.
Fee to cover administrative costs of adoptions, plus the cost of the disease prevention fee.								
Small rodents	\$2.00	\$5.00	18	\$36	\$90	\$54		
Birds, Rabbits, etc.	\$5.00	\$10.00	19	\$95	\$190	\$95		
Dogs, Cats, Ferrets	\$25.00	\$30.00	578	\$14,450	\$17,340	\$2,890		
License fee for any dog that is not spayed/neutered and is over 1 year of age purchased at a vet clinic	\$32.00	\$40.00	2,275	\$72,800	\$91,000	\$18,200	December 1st 2008	As in the past, we wish to encourage people to spay/neuter their animals by increasing the gap in the cost of altered vs. unaltered licenses. The increased fee will help offset the removal of the convenience fee.
Unaltered Dog License Fee - Vet Sales							December 1st 2008	As in the past, we wish to encourage people to spay/neuter their animals by increasing the gap in the cost of altered vs. unaltered licenses. The increased fee will help offset the removal of the convenience fee.
Unaltered Dog License Fee	\$30.00	\$40.00	2,275	\$68,250	\$91,000	\$22,750	December 1st 2008	As in the past, we wish to encourage people to spay/neuter their animals by increasing the gap in the cost of altered vs. unaltered licenses. The increased fee will help offset the removal of the convenience fee.
Altered (or less than 1 year) Dog License Fee - Vet Sales	\$12.00	\$10.00	9,728	\$116,736	\$97,280	(\$19,456)	December 1st 2008	To ease public confusion and the processing of incorrect payment amounts, the \$2.00 veterinarian convenience fee has been eliminated.
Delinquent Unaltered Dog License Fee	\$45.00	\$55.00	918	\$41,310	\$50,490	\$9,180	December 1st 2008	State Dog Law requires a \$15.00 late fee to be added to the license fee if purchased after March 1st, or 30 days after acquiring the dog. This fee has been raised to match the increased unaltered dog license price.
Delinquent Altered (or less than 1 year) Dog License Fee	\$25.00	\$25.00	N/A	\$0	\$0	\$0	December 1st 2008	State Dog Law requires a \$15.00 late fee added to the license fee if purchased after March 1st, or 30 days after acquiring the dog. There is no change to the cost of this license.
Rabies Vaccination Fee	\$17.00	\$20.00	844	\$14,348	\$16,880	\$2,532	Unknown (before 2002)	Increasing the cost of the rabies vaccine will make our fee more comparable to the cost of the same vaccination purchased at local vet clinics. Furthermore, this increase will help offset increases in vaccine costs.

Euthanasia Fee	Fee to have a pet euthanized by shelter staff	\$5.00	\$0.00	861	\$4,305	\$0	(\$4,305)	January 1st 2005	This fee will no longer be considered an à la carte item. The fee will be incorporated into a new Owner Surrender Fee which will cover euthanasia, disposal, or board for an animal surrendered to the shelter by its owner.
Euthanasia (Out of County)	Fee to have a pet euthanized by shelter staff for an owner who resides outside of Kalamazoo County	\$20.00	\$0.00	32	\$640	\$0	(\$640)	January 1st 2005	This fee will no longer be considered an à la carte item. The fee will be incorporated into a new Owner Surrender Fee which will cover euthanasia, disposal, or board for an animal surrendered to the shelter by its owner.
Disposal Fee	Fee for the disposal of a deceased or euthanized animal	\$10.00	\$0.00	729	\$7,290	\$0	(\$7,290)	January 1st 2005	This fee will no longer be considered an à la carte item. The fee will be incorporated into a new Owner Surrender Fee which will cover euthanasia, disposal, or board for an animal surrendered to the shelter by its owner.
Disposal Fee (Out of County)	Fee for the disposal of a deceased or euthanized animal for an owner who resides outside of Kalamazoo County	\$15.00	\$0.00	23	\$345	\$0	(\$345)	January 1st 2005	This fee will no longer be considered an à la carte item. The fee will be incorporated into a new Owner Surrender Fee which will cover euthanasia, disposal, or board for an animal surrendered to the shelter by its owner.
Resale Fee	Fee to surrender a pet for potential readoption	\$20.00	\$0.00	74	\$1,480	\$0	(\$1,480)	January 1st 2005	This fee will no longer be considered an à la carte item. The fee will be incorporated into a new Owner Surrender Fee which will cover euthanasia, disposal, or board for an animal surrendered to the shelter by its owner.
Resale Fee (Out of County)	Fee to surrender a pet for potential readoption for an owner who resides outside of Kalamazoo County	\$40.00	\$0.00	7	\$280	\$0	(\$280)	January 1st 2005	This fee will no longer be considered an à la carte item. The fee will be incorporated into a new Owner Surrender Fee which will cover euthanasia, disposal, or board for an animal surrendered to the shelter by its owner.
Owner Surrender Fee	Fee to surrender an animal to the shelter for any reason							New	New fee to simplify pricing and to help cover expenses of any disposition rendered.
	Small Animal	\$0.00	\$5.00	45	\$0	\$225	\$225		
	Cat	\$0.00	\$20.00	442	\$0	\$8,840	\$8,840		
	Dog	\$0.00	\$30.00	448	\$0	\$13,440	\$13,440		
Owner Surrender Fee (Out of County)	Fee to surrender an animal to the shelter for any reason for an owner who resides outside of Kalamazoo County							New	New fee to simplify pricing and to help cover expenses of any disposition rendered.
	Small Animal	\$0.00	\$10.00	2	\$0	\$20	\$20		
	Cat	\$0.00	\$40.00	18	\$0	\$720	\$720		
	Dog	\$0.00	\$60.00	19	\$0	\$1,140	\$1,140		
Stray Drop Fine	Fine for an officer to release a dog to its owner in the field in lieu of booking the dog into the shelter							January 1st 2008	Fines have been raised to stay in line with increased redemption fees.
	First Offense in 12 month Period	\$30.00	\$35.00	66	\$1,980	\$2,310	\$330		
	Second Offense in 12 month Period	\$45.00	\$50.00	9	\$405	\$450	\$45		

Third or More Offenses in 12	\$75.00	\$80.00	5	\$375	\$400	\$25
Redemption Fee						
Fee to redeem an animal from the shelter that was running loose						
First Offense in 12 month Period	\$15.00	\$25.00	313	\$4,695	\$7,825	\$3,130
Second Offense in 12 month Period	\$30.00	\$40.00	38	\$1,140	\$1,520	\$380
Third or More Offenses in 12	\$60.00	\$70.00	13	\$780	\$910	\$130
Vet Disposal						
Fee paid by veterinarians for the pick up and disposal of euthanized animals						
Animal < 20 lbs.	\$10.00	\$10.00	15	\$150	\$150	\$0
Animal 20 - 80 lbs.	\$10.00	\$30.00	45	\$450	\$1,350	\$900
Animal >80 lbs.	\$10.00	\$50.00	10	\$100	\$500	\$400
Stray Livestock Fine						
Fine for livestock running loose within a 12 month period.						
First Offense in 12 month Period	\$20.00	\$30.00	4	\$80	\$120	\$40
Second Offense in 12 month Period	\$40.00	\$50.00	-	\$0	\$0	\$0
Third or More Offenses in 12 month Period	\$80.00	\$90.00	-	\$0	\$0	\$0
Totals						
				\$354,450	\$404,190	\$49,740

Unknown Fees have been raised to accommodate for the (before 2002) elimination of the Disease Prevention Fee.

Unknown Fees have been raised to accommodate for increased costs in fuel and disposal charges. As larger animals take up more disposal space, fees will be based on weight.

January 1st 2008
 Fines have been raised to accommodate for increased fuel costs. As livestock often takes several officers to manage, this increase also helps cover the cost of the extra manpower.

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21, 2014

COURT: Ninth Circuit Court- Family Division

PREPARED BY: Jaishree Khatri

SUBJECT: Grant Proposal

SPECIFIC ACTION REQUESTED: The Youthful Offender Transitions Program (YOTP) seeks permission to apply for a grant to continue to provide services to youth aged 16-21 during 2015. We would like to apply to the Office Depot Foundation to help to offset the operating budget for YOTP.

DESCRIPTION OF ACTION (dollar amount, purpose): YOTP would like to request funding in the amount of \$3,000.00 from the Office Depot foundation to put towards operating costs incurred by YOTP during the program year January 1, 2015 to December 31, 2015.

TIME FRAME OF ACTION: The funds will be used pending approval of the grant and award money and ending December 31, 2015.

FUNDING SOURCE IF REQUIRED (Federal, State, or Local): The Office Depot Foundation is a nationally based foundation and provides funding for human service programs that serve disadvantaged populations.

PERSONNEL IF REQUIRED:

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

The Youthful Offender Transitions Program has employed a full time Transitions coordinator for the last eight years. This position currently is a J12 at a salary of \$55,244.80.

NEW OR RENEWAL OR AMENDMENT:

(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)

This funding will be new. We have not previously made applications to the Office Depot Foundation.

ANY OTHER PERTINENT INFORMATION:

Office Depot Foundation has a rolling deadline but does review grant applications quarterly. YOTP would like to submit the grant by October 31, 2014.

PROCUREMENT INFORMATION:

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

N/A

CONTACT PERSON WITH PHONE NUMBER: Katherine B. Flack (269)385-6039

kbflac@kalcounty.com

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21, 2014

COURT: Ninth Circuit Court – Family Division

PREPARED BY: Kathy Flack

SUBJECT: Acceptance of grant award – Dorothy U. Dalton Foundation

SPECIFIC ACTION REQUESTED:

We request BOC approval to accept a grant award of \$12,000 from the Dorothy U. Dalton Foundation.

DESCRIPTION OF ACTION (dollar amount, purpose):

The Dorothy U. Dalton Foundation has awarded the Ninth Circuit Court a grant in the amount of \$12,000 for the operation of the Youthful Offender Transitions Program (Y.O.T.P.)

TIME FRAME OF ACTION:

Upon receipt of funds through February 28, 2015.

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

Dorothy U. Dalton Foundation is a local source of funds.

PERSONNEL IF REQUIRED:

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

Position already exists from previous grant. New grant funding will come out of the same fund, so no elimination/creation is needed.

NEW OR RENEWAL OR AMENDMENT:

(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)

New

ANY OTHER PERTINENT INFORMATION:

N/A

PROCUREMENT INFORMATION:

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

N/A

CONTACT PERSON WITH PHONE NUMBER:

Kathy Flack 269 385-6039 or kbflac@kalcounty.com

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: Tuesday Oct. 21, 2014

DEPARTMENT: 8th District Court

PREPARED BY: Lynn Kirkpatrick, Probation Services Director

SUBJECT: 8th District Court's Young Adult Diversion Court (YADC) request approval to seek local grant funding from the Dorothy U. Dalton Foundation.

SPECIFIC ACTION REQUESTED:

The 8th District Court requests Board approval to seek Dorothy U. Dalton Foundation grant funding which would provide funding for leadership skills training/development for the YADC program.

DESCRIPTION OF ACTION (dollar amount, purpose):

Funding in the amount of \$15,000 is requested for costs.

TIME FRAME OF ACTION:

Depending on acceptance this grant would run January - November 2015.

UNDING SOURCE IF REQUIRED (Federal, State, or Local):

Dorothy U. Dalton Foundation

PERSONNEL IF REQUIRED:

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

No new court personnel required at this time.

NEW OR RENEWAL: New

ANY OTHER PERTINENT INFORMATION:

The Young Adult Diversion Court (YADC) is an intensive court program that is in its second year of operation. It is a problem solving court designed for first time offenders, 17 through 20 years of age, who are sentenced to probation on a misdemeanor charge under a diversion statute, and are at risk of losing the diversion status resulting in a conviction of the criminal charge and a criminal record. YADC is an energetic program designed to address not only the symptoms – or criminal charges that brought the individual to the court's attention – but also the underlying issues that manifested in the criminal behavior.

PROCUREMENT INFORMATION:

N/A

CONTACT PERSON WITH PHONE NUMBER:

Lynn Kirkpatrick, Probation Services Director, 383-8966.

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: Tuesday, Oct. 21, 2014

DEPARTMENT: 8th District Court

PREPARED BY: Lynn Kirkpatrick, Probation Services Director

SUBJECT:

Approval of grant funds provided by Michigan Drug Court Grant Program (MDCGP) to help fund the 8th District Court Sobriety Court Program.

SPECIFIC ACTION REQUESTED:

8th District Court requests Board approval of grant award from MDCGP/SCAO to provide \$55,000 for our Sobriety Court Program.

DESCRIPTION OF ACTION (dollar amount, purpose):

Funding is in the amount of \$55,000.00. These funds are designated for drug testing, supplies and training.

TIME FRAME OF ACTION:

This is a renewable grant that runs from 10-1-14 to 9-30-15.

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

FY 2013: Michigan Drug Court Grant Program.

PERSONNEL IF REQUIRED:

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

None.

NEW OR RENEWAL OR AMENDMENT:

(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)

Renewal

ANY OTHER PERTINENT INFORMATION:

The 8th District Court Sobriety Court program continues in operation with funding from SCAO, with the specific mission of holding repeat drinking & driving offenders to a higher level of accountability. By entering into this agreement with SCAO, our program will have the opportunity to maintain its purpose and mission.

PROCUREMENT INFORMATION:

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

N/A

CONTACT PERSON WITH PHONE NUMBER:

Lynn Kirkpatrick, Probation Services Director: 383-8966

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21, 2014

DEPARTMENT: 8th District Court

PREPARED BY: Tina L. Keifer, Court Administrator

SUBJECT: GovPayNet Electronic Payment Processing Agreement

SPECIFIC ACTION REQUESTED:

Request Board approval to enter a participation agreement between GovPayNet and 8th District Court, to enable users to make electronic payments (credit/debit) by internet or phone.

DESCRIPTION OF ACTION (dollar amount, purpose):

No cost to District Court for this project.

TIME FRAME OF ACTION:

Ongoing

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

No funding required.

PERSONNEL IF REQUIRED:

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

No additional personnel required.

NEW OR RENEWAL:

New

ANY OTHER PERTINENT INFORMATION:

Currently District Court accepts internet payments:

IyeTek ePayment – Users may make electronic payments for citations issued through the eCitation system. Payment must be in full and must be made by the due date (10-14 days from issuance)

State of Michigan ePay – Users may make electronic payments for civil infraction citations from date of issuance through suspension (approximately 60 days). Payment must be in full. This system is integrated with JIS, State of Michigan Case Management System, and automatically prints a receipt at the court and enters a disposition and closes the case on JIS.

Merchant Services – Credit/Debit payments made in person. All payments accepted (exception bond/trust payments).

Adding GovPayNet to the mix would allow users to make electronic payments of any amount, partial or in full, on any case type. It adds flexibility to the consumer at no cost to the Court.

PROCUREMENT INFORMATION:

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

N/A

CONTACT PERSON WITH PHONE NUMBER:

Tina L. Keifer, Court Administrator 384-8166



Kalamazoo County

Health & Community Services

3299 Gull Road, P.O. Box 42, Nazareth, MI 49074-0042

DATE: October 21, 2014

TO: County Board of Commissioners

FROM: Gillian A. Stoltman, PhD, MPH, Director/Health Officer

RE: ITEMS FOR YOUR CONSIDERATION

A. ACCEPTANCE OF STATEMENT OF GRANT AWARD 2014- #10 FROM THE MI OFFICE OF SERVICES TO THE AGING (OSA) TO THE KALAMAZOO COUNTY HEALTH & COMMUNITY SERVICES DEPARTMENT, REGION IIIA AREA AGENCY ON AGING

ACTION REQUESTED

HCS Administration requests Board approval to accept Statement of Grant Award (SGA) 2014-#10 from the MI Office of Services to the Aging (OSA) for the period of October 1, 2013 through September 30, 2014.

DESCRIPTION OF SUBJECT

Statement of grant award 2014-#10 authorizes an increase of federal administrative and service funds for Fiscal Year 2014. Acceptance of these funds allows for the continued provision of a range of services provided by the AAAlIA and community partners, designed to help older persons remain independent in their own homes and communities, along with assisting residents in licensed long-term care facilities with concerns about care and quality of life issues.

RELATIONSHIP TO GOALS

The acceptance of this SGA will further the Department's goal to "Strengthen the capacity of individuals and families at risk within the community to take control of their lives and work toward their self-sufficiency."

FUNDING SOURCE

The funding represents allocations from the Older Michiganian's Act and Older American's Act through the MI Office of Services to the Aging. This is an increase in funding of \$1,814. The total funding award to date is \$1,578,245.

PERSONNEL

There are no new personnel associated with this request.

PROCUREMENT

There is no procurement associated with this request.

ISSUES AND CONCERNS

There are no issues or concerns. If you have any questions, please contact Judy Sivak, Director, Area Agency on Aging IIIA at 373-5153 or at jasiva@kalamazoo.com.

B. ACCEPTANCE OF STATEMENT OF GRANT AWARD 2015-#1, FROM THE MI OFFICE OF SERVICES TO THE AGING (OSA) TO THE KALAMAZOO COUNTY HEALTH & COMMUNITY SERVICES DEPARTMENT, REGION IIIA AREA AGENCY ON AGING

ACTION REQUESTED

HCS Administration requests Board approval to accept Statement of Grant Award #1 from the MI Office of Services to the Aging (OSA) in a total amount of \$814,789 for the period of October 1, 2014 through March 31, 2015.

DESCRIPTION OF SUBJECT

Statement of grant award #1 is the initial grant award for FY15. Additional State and Federal funding for the full fiscal year is expected to be received in increments. Acceptance of this funding allows the continued provision of a range of services provided by the AAIII A and community partners, designed to help older persons remain independent in their own homes and communities, along with assisting residents in licensed long-term care facilities with concerns about care and quality of life issues.

RELATIONSHIP TO GOALS

The acceptance of this funding will further the Department's goal to "Strengthen the capacity of individuals and families at risk within the community to take control of their lives and work toward their self-sufficiency."

FUNDING SOURCE

The funding represents allocations from the Older Michiganian's Act and Older American's Act through the MI Office of Services to the Aging.

PERSONNEL

There are no new personnel associated with this request.

PROCUREMENT

There is no procurement associated with this request.

ISSUES AND CONCERNS

There are no issues or concerns. If you have any questions, please contact Judy Sivak, Director, Older Adult Services at 373-5153 or at jasiva@kalcounty.com.

C. APPROVAL TO TERMINATE CONTRACT BETWEEN MEDICAL RESOURCE MANAGEMENT, INC. AND KALAMAZOO COUNTY HEALTH & COMMUNITY SERVICES DEPARTMENT/REGION IIIA AREA AGENCY ON AGING

ACTION REQUESTED

HCS Administration requests Board approval to terminate the Purchase of Service Agreement between Medical Resource Management, Inc. (MRM) and the Kalamazoo County Health & Community Services Department/Region IIIA Area Agency on Aging (AAIIIA) effective November 19, 2014, which provides the 30 day notice of termination as provided by the contract. The original agreement was approved by the Board on 11/5/13.

DESCRIPTION OF SUBJECT

MRM is contracted to provide in-home services of homemaking, in-home respite, medication management, personal care, and transportation for clients of the AAA IIIA's Choices for Independence Program. As a result of a recent program assessment, it has been discovered that MRM is not adhering to or maintaining critical terms as outlined in the purchase of service agreement, as a result it has put vulnerable clients who depend on HCS AAIIIA service coordination at risk, as well as AAIIIA and the County as a whole.

During the 30 days notice, the AAIIIA will be seeking other providers for the clients affected by this decision so to ensure a smooth transition of services.

RELATIONSHIP TO GOALS

There is no direct relationship to the goals of HCS.

FUNDING SOURCE

There is no funding related to this request.

PERSONNEL

There is no personnel issue related to this request.

PROCUREMENT

There is no procurement related to this request.

ISSUES/CONCERNS

There are no issues or concerns. If you have any questions, please contact Judy Sivak, Director of Area Agency of Aging IIIA, at jasiva@kalamazoo.org or 373-5153.

D. ACCEPTANCE OF A CONTRACT WITH HARMONY INFORMATION SYSTEMS AND THE KALAMAZOO COUNTY HEALTH & COMMUNITY SERVICES DEPARTMENT/REGION IIIA AREA AGENCY ON AGING

ACTION REQUESTED

HCS Administration requests approval to enter into a contract with Harmony Information Systems, Inc. (Harmony) and the Kalamazoo County Health & Community Services Department/Region IIIA Area Agency on Aging (AAIII A) to provide Information and Referral software and services in the amount of \$12,700, effective upon full execution of signatures by both the County and Harmony.

DESCRIPTION OF SUBJECT

The AAIII A is required to provide an information and referral service and has utilized a web based product for the past several years called Enhanced Services Program. The developer of that program is retiring and no one else has picked up the system. We need to continue with a web based system and found the Harmony product to be the only one that met our requirements of ease of usage, affordability on a yearly basis, and options to add other components as needed. It is also a product that other AAA's in Michigan are or will be utilizing. The contract and product terms and specifications have been reviewed and approved by the County IS department as well.

RELATIONSHIP TO GOALS

The product associated with this agreement meets the goal to "Strengthen the capacity of individuals and families at risk within the community to take control of their lives."

FUNDING SOURCE

The onetime fee associated with the new system of \$11,200 will be paid for with HCS reserves. Ongoing yearly fees of \$1,200 will be paid for with federal funds.

PERSONNEL

There are no new personnel as a result of this request.

PROCUREMENT

All County procurement policies were followed and adhered to.

ISSUES/CONCERNS

There are no issues or concerns. If there are any questions, please contact Judy Sivak, Director of Area Agency on Aging IIIA, at 373-5153 or jasiva@kalcounty.com.

E. APPROVAL OF AMENDMENT #5 TO THE 2013/2014 COMPREHENSIVE PLANNING, BUDGETING AND CONTRACTING (CPBC) AGREEMENT WITH THE MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

ACTION REQUESTED

HCS Administration requests Board approval of amendment #5 to the FY 2013/2014 Comprehensive Planning, Budgeting and Contracting (CPBC) agreement with the Michigan Department of Community Health (MDCH) for the period of October 1, 2013 to September 30, 2014 in an amount of \$3,717,578.

DESCRIPTION OF SUBJECT

The CPBC is the contracting mechanism whereby funding is provided for the delivery of public health services in accordance with minimum program requirements and applicable federal, state and local laws and regulations. The purpose of amendment #5 is to award an additional \$75,000 for the Breast & Cervical Cancer Control Program, award \$5,000 for the Michigan Infant and Early Childhood Home Visitation Marketing & Outreach Program, award \$72,247 for the Michigan Infant and Early Childhood Home Visitation Healthy Families America Program and to revise program specific assurance and requirements language as outlined in attachment III to the contract.

RELATIONSHIP TO GOALS

The funding provided through the CPBC is relative to all Health and Community Services Department goals.

FUNDING SOURCE

The \$3,717,578 funding level is comprised of a combination of Federal and State funds contracted via the Michigan Department of Community Health.

PERSONNEL

The Healthy Families America is a new grant award and a subsequent request will be forthcoming to the Board to create the needed positions.

PROCUREMENT

There is no procurement association with this request.

ISSUES/CONCERNS

If you have any questions, please contact Tammy Lahman, Health and Community Services, at 373-5257 or talahm@kalcounty.com

F. APPROVAL OF A CONTRACT AMENDMENT WITH DOUGLAS HOMNICK, M.D., M.P.H. FOR MEDICAL DIRECTOR SERVICES

ACTION REQUESTED

HCS Administration requests Board approval for a contract amendment with Douglas Homnick, M.D., M.P.H. for Medical Director Services at the Health and Community Services Department. Amendment will be effective January 1, 2015; the original agreement was approved by the Board on 3/5/13.

DESCRIPTION OF SUBJECT

HCS is required by state law to have a medical director on-site for sixteen hours per week and available for on-call services 24 hours per day. This amendment is an increase in the rate of pay in the amount of \$80.00 per week for a total amount of \$2080.00 per week.

RELATIONSHIP TO GOALS

HCS works to improve the overall health of the community by reducing preventable disabilities and deaths.

FUNDING SOURCE

The funding to support this contract is County general fund in origin and is budgeted within the Health Fund.

PERSONNEL

This is a contracted position with the rate of pay of \$2,080 per week for 16 hours per week. This increase is requested in order to maintain a competitive rate of pay and sufficient compensatory level for the demands of this position.

PROCUREMENT

There is no procurement associated with this request.

ISSUES/CONCERNS

There are no issues or concerns. If you have any questions, please contact Tammy Lahman, Deputy Director HCS FMS at 373-5257 or at talahm@kalcounty.com

G. APPROVAL OF BUSINESS ASSOCIATE AGREEMENT BETWEEN HEALTH & COMMUNITY SERVICES AND WESTERN MICHIGAN UNIVERSITY SINDECUSE HEALTH CENTER

ACTION REQUESTED

HCS Administration requests Board approval to enter into a Business Associate Agreement (BAA) with WMU Sindecuse Health Center to commence August 1, 2014.

DESCRIPTION OF SUBJECT

Sindecuse Health Center and KCHCS have a partnership and collaboration relationship to work together for counseling and referral of persons who have tested positive for HIV. Due to the potential exchange of personal health information (PHI), KCHCS wishes to establish a business associate relationship between our two entities to ensure all information is accurately and appropriately exchanged, transported and stored.

RELATIONSHIP TO GOAL

This partnership supports and aids KCHCS in its overall goal of reducing preventable disabilities and deaths and promoting healthy lifestyles and choices for all Kalamazoo County Residents.

FUNDING SOURCE

No funds are required as a result of this request.

PERSONNEL

There are no new personnel associated with this request.

PROCUREMENT

There is no procurement associated with this request.

ISSUES/CONCERNS

There are no issues or concerns. If you have questions, please contact Courtney Davis, HCS Administrative Coordinator, at 373-5197 or at cldavi@kalcounty.com

H. REQUEST FOR ACCEPTANCE OF AN AFFILIATION AGREEMENT BETWEEN KALAMAZOO COUNTY HEALTH AND COMMUNITY SERVICES (KCHCS) AND WESTERN MICHIGAN UNIVERSITY HOMER STRYKER M.D. SCHOOL OF MEDICINE

ACTION REQUESTED

HCS Administration requests board approval to enter into an affiliation agreement with Western Michigan University Homer Stryker M.D. School of Medicine (WMed) to aid in successful placement and preparation of medical students and residents into educational public health rotations. This contract will commence on October 1, 2014 and will automatically renew thereafter.

DESCRIPTION OF SUBJECT

This is a contractual agreement that provides for an ongoing partnership to provide on the job experiences & education, internships, and practicum & field experiences for medical students and medical residents from WMed. This is an educational opportunity for the acquisition of relevant and real life educational experiences that will positively influence and assist in their overall educational outcomes and career growth.

RELATIONSHIP TO GOALS

This request closely aligns with the department's goals to promote healthy lifestyles and choices for the Kalamazoo community, through the further education and community investment that local public health knowledge and understanding offers. This will also provide support to department programs that work to strengthen the capacity of individuals and families at risk within the community to take control of their lives and work toward their self-sufficiency.

FUNDING SOURCE

There are no County funds associated with this request. This contract refers to a relationship that is educational in nature only with no monetary compensation required.

PERSONNEL

Current HCS Staff will work with WMed to place medical students and residents accordingly. No extra/new county personnel are needed.

PROCUREMENT

There is no procurement associated with this request.

ISSUES/CONCERNS

There are no issues or concerns. If you have any questions, please contact Courtney Davis, Administrative Coordinator, at 373-5197 or cldavi@kalcounty.com

- I. **ACCEPTANCE OF CSBG14-39015 COMMUNITY SERVICE BLOCK GRANT (CSBG) NOTICE OF FUNDS AVAILABLE (NFA), #3 FROM THE MICHIGAN DEPARTMENT OF HUMAN SERVICES.**

ACTION REQUESTED

HCS Administration requests Board approval to accept the Notice of Funds Available (NFA), #3 for the Community Service Block Grant (CSBG) from the Michigan Department of Human Services (DHS). NFA #3 awards funding in the amount of \$621,729 in relation to the approved CSBG14-39015 contract. This is year 2 funding that is effective October 1, 2014 through September 30, 2015. Original agreement was approved 7/2/13.

DESCRIPTION OF SUBJECT

NFA #3 for the CSBG14-39015 contract with DHS awards funding for the CSBG Contract from two identified CSBG funding streams – CSBG-14 contract year (\$597,829) and CSBG Discretionary funds (\$23,900). These funds will be used for emergency assistance to families in need, as well as program planning and promotion that will help to educate our community on ways to achieve self sufficiency and strengthen family units. Acceptance of NFA #3 allows the continued provision of a range of services that are designed to help families remain independent.

RELATIONSHIP TO GOALS

HCS enforces the overall goal for the Community Action Agency (CAA) as promoting, providing and educating our community through all services offered to the best of its ability and with the highest standards of quality and community partnership. The acceptance of this funding continues to further CAA's goal to promote and create a means to self-sufficiency for Kalamazoo County residents by assisting them to take control of their lives, while also helping to improve the conditions of the families served.

FUNDING SOURCE

There are no general County funds associated with this request. The funding is from the Federal Community Service Block Grant (CSBG), which is distributed through the State of Michigan Department of Human Services (DHS). This action accounts for grant year 2 funding, including discretionary funds. Total Grant award is \$621,729.

PERSONNEL

There is no new personnel as a result of this action.

PROCUREMENT

There is no procurement associated with this request.

ISSUES AND CONCERNS

There are no issues or concerns. If you have questions, please contact Lucinda M. Stinson, HCS Deputy Director of Community Services at 373-5012 or lmstin@kalamazoo.com

J. ACCEPTANCE OF GRANT AWARD FOR FY 2014-2015 FOR THE MICHIGAN ENERGY ASSISTANCE PROGRAM (MEAP) FROM THE MICHIGAN COMMUNITY ACTION AGENCY ASSOCIATION (MCAAA).

ACTION REQUESTED

HCS Administration requests Board approval to accept the Grant Award from the Michigan Community Action Agency Association in the amount of \$255,570.96 for the Kalamazoo County Community Action Agency grant period of October 1, 2014 through September 30, 2016.

DESCRIPTION OF SUBJECT

The purpose of these funds is to intervene in energy crisis situations and provide energy assistant program services that will help eligible low-income households meet home energy costs for their primary residence. This is accomplished through payment or partial payment of bills for electricity, natural gas, propane, heating oil, or any other type of fuel used to heat the primary residence of a vulnerable Kalamazoo County resident during the 2014-2015 heating season.

RELATIONSHIP TO GOAL

The Health and Community Services Department has defined the overall goal of the Community Action Agency as improvement of the life conditions of the families served. These funds will assist in keeping our low-income families warm this heating season and as a means to increase self-sufficiency.

FUNDING SOURCE

No County funds are required as a result of this request. Funding is designated from the Michigan Energy Assistant Program (MEAP), administered and distributed by the Michigan Community Action Agency Association. Funding awarded is for the first year of contract 10/1/14 to 9/30/15.

PERSONNEL

At this time there are no new personnel associated with this request. Additional personnel may be required in the future and will be brought to the Board for approval at a later date if deemed necessary to appropriately manage awarded funds.

PROCUREMENT

There is no procurement associated with this request.

ISSUES/CONCERNS

There are no issues or concerns. If you have questions, please contact Lucinda M. Stinson, HCS Deputy Director Community Services, at 373-5012 or at lmstin@kalcounty.com

K. APPROVAL TO PURCHASE A COPY MACHINE FOR HOUSEHOLD HAZARDOUS WASTE

ACTION REQUIRED

HCS Administration requests Board approval to purchase a replacement copy machine at a cost not to exceed \$1,300.

DESCRIPTION OF SUBJECT

Household Hazardous Waste's copy machine is in need of replacement at an estimated cost of \$1,300. The copy machine continues to have issues even though it was recently serviced. The service technician recommended replacement as parts are no longer available for this specific machine.

RELATIONSHIP TO GOALS

The replacement of the copy machine will allow for continued copying and printing of required forms and documents for the Household Hazardous Waste program. This replacement is consistent with the HCS's goal to improve the quality and safety of the physical environment for Kalamazoo County residents.

FUNDING SOURCE

Household Hazardous Waste's operating budget will fund this purchase. No general fund appropriation is required. The appropriate budget adjustment request has been submitted to County Finance as well.

PERSONNEL

There are no new personnel issues associated with this item.

PROCUREMENT

The replacement copy machine will be procured in accordance with County policy.

CONCERNS/ISSUES

There are no issues or concerns. If you have any questions, please contact Jennifer Kosak, Household Hazardous Waste Facility Manager at 383-8741 or jkosa@kalcounty.com.

- L. APPROVAL OF A GRANT AGREEMENT WITH MICHIGAN DEPARTMENT OF AGRICULTURE & RURAL DEVELOPMENT FOR THE CLEAN SWEEP PROGRAM FOR COLLECTION AND DISPOSAL OF PESTICIDES AT THE HOUSEHOLD HAZARDOUS WASTE CENTER**

ACTION REQUESTED

HCS Administration requests Board approval of a Grant Agreement between the County and the Michigan Department of Agriculture & Rural Development (MDARD) for the Environmental Assurance Program Clean Sweep Program. This Agreement provides \$10,000.00 in funding for collection and disposal of agricultural pesticides and mercury at the Household Hazardous Waste Center.

DESCRIPTION OF SUBJECT

For FY 2014/15, MDARD proposes to give the County \$10,000.00 to cover the cost of pesticide and mercury disposal plus related costs for training. The Agreement is effective October 1, 2014 through September 30, 2015.

The Agreement is a continuation of the original contract between the County and the Michigan Department of Agriculture, which was approved by the Board of Commissioners on August 20, 1996 and was in effect until September 30, 2006.

RELATIONSHIP TO GOALS

The amendment allows the Household Hazardous Waste Center to collect even more hazardous chemicals than was previously possible. The HHW Center will be able to serve the agricultural community and assure proper disposal of their pesticides, so that this waste is no longer a threat to the environment. Proper disposal is consistent with the goal to improve the quality and safety of the physical environment, and in particular, protection of groundwater in Kalamazoo County.

FUNDING SOURCE

This amendment provides \$10,000.00 in funding to cover costs associated with proper disposal of collected pesticides, mercury and related promotional activities. Once these funds are expended, the County will collect no additional pesticides until MDARD provides additional funding.

PERSONNEL

There are no new personnel associated with this request.

PROCUREMENT

There is no procurement associated with this request.

ISSUES & CONCERNS

There are no issues or concerns. If you have any questions regarding this information, please contact Deb Cardiff, Director of Environmental Health, at 373-5347, or dacard@kalcounty.com.

M. APPROVAL TO TERMINATE THE CONTRACT FOR LABORATORY SERVICES BETWEEN PATHOLOGY LABORATORY AND THE COUNTY OF

**KALAMAZOO THROUGH ITS HEALTH & COMMUNITY SERVICES
DEPARTMENT**

ACTION REQUESTED

HCS Administration requests Board approval to terminate the service contract with Pathology Laboratory, which provides laboratory services for the Breast & Cervical Cancer Control Program (BCCCP). This contract was approved by the Board on 1/16/07.

DESCRIPTION OF SUBJECT

The contract with Pathology Laboratory provides laboratory services for BCCCP clients. Pathology Laboratory has not billed BCCCP in over a year for client services and the BCCCP Provider that used Pathology Laboratory for services is now using another lab service. The current agreement will terminate 30 days after written notice, as is dictated by the terms of the contract.

RELATIONSHIP TO GOALS

There is no direct relationship to KCHCS goals.

FUNDING SOURCE

No County funds are required as a result of this action.

PERSONNEL

There are no new personnel required.

PROCUREMENT

There is no procurement associated with this request.

ISSUES/CONCERNS

There are no issues or concerns. If you have any questions, please contact Lynn Ann Jones, Women's Health Supervisor, at 269-373-5383 or lajone@kalcounty.com

**N. APPROVAL OF A CONTRACT WITH WESTERN MICHIGAN UNIVERSITY
HOMER STRYKER M.D. SCHOOL OF MEDICINE FOR PROFESSIONAL
CONSULTING SERVICES FOR THE KCHCS HEALTHY BABIES HEALTHY
START (HBHS) PROGRAM**

ACTION REQUESTED

HCS Administration requests Board approval of a contract for professional consulting services with Western Michigan University Homer Stryker M.D. School of Medicine

(WMed) for the KCHCS Healthy Babies Healthy Start Program. Contract is for the period of 10-1-14 to 5-31-15.

DESCRIPTION OF SUBJECT

The Healthy Babies/Healthy Start Program is a five-year grant to continue the collaborative effort toward reduction of the infant mortality rate in Kalamazoo County by focusing on those geographic areas with the highest concentration of infant and fetal deaths. WMed by and through the professional services and knowledge of Catherine Kothari completes research in regards to overall HBHS research as well as evaluation of our current grant project.

RELATIONSHIP TO GOALS

HCS has a goal to improve the overall health of the community by reducing preventable deaths. The Healthy Babies/Healthy Start Program works to reduce the fetal and infant deaths in Kalamazoo County.

FUNDING SOURCE

No County funds are required as a result of this request. This agreement is funded through the Federal Healthy Start Grant. Consulting services will be completed as outlined in the Evaluation Work Plan (Addendum A) for a monthly compensation of \$2333, not to exceed the total amount budgeted of \$21,000.

PERSONNEL

Implementation of this request requires no new personnel.

PROCUREMENT

There is no procurement associated with this request.

CONCERNS/ISSUES

There are no issues or concerns. If you have questions please contact Deb Lenz, Maternal & Child Health Division Manager at 373-5024 or at dllenz@kalcounty.com.

O. APPROVAL TO ELIMINATE POSITIONS IN THE HEALTH & COMMUNITY SERVICES DEPARTMENT

ACTION REQUESTED

HCS Administration requests Board approval to eliminate 1.20 FTE positions as a housecleaning item; reconciling funded FTEs with authorized FTEs.

DESCRIPTION OF SUBJECT

On a periodic basis, HCS brings position action requests to the Board for housekeeping or accounting purposes. With this action, HCS is requesting the elimination of 1.20 FTE vacant positions. This action will reconcile funded FTEs with authorized FTEs.

RELATIONSHIP TO GOALS

This action does not relate to a specific HCS goal.

FUNDING SOURCE

Not applicable.

PERSONNEL

The following position actions are requested:

Eliminate:

<u>Account:</u>	<u>Position #</u>	<u>FTE</u>	<u>Grade</u>	<u>Salary</u>	<u>Effective Date</u>
304-140	Program Representative 10883-001	.20	K4	\$5,200-\$7,022	10/1/14
297-143	Community Educator 10816-002	1.0	K6	\$31,824-\$42,972	Immediately

PROCUREMENT

There is no procurement associated with this request.

ISSUES/CONCERNS

There are no issues or concerns. Please direct questions to Tamara Lahman, Deputy Director HCS FMS, at 373-5257 or talahm@kalcounty.com.



Human Resources Department

201 West Kalamazoo Avenue, Ste 202 • Kalamazoo, Michigan 49007-3777
Phone: (269) 383-8998 • Fax: (269) 384-8099
An Equal Opportunity Employer

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21, 2014

DEPARTMENT: Human Resources

PREPARED BY: Tracie Moored, Finance & Administrative Services Director

SUBJECT: Policy 5.08 – KalFlex Benefit Plan

SPECIFIC ACTION REQUESTED:

Adoption of the revisions to policy 5.08, KalFlex Benefit Plan, as required by PPACA.

DESCRIPTION OF ACTION:

The regulations of health care reform require all employers to maintain a waiting period for new hires to obtain health insurance to less than 90 days. As a result, we have instituted a change in the waiting period at Kalamazoo County. New hires are eligible for insurance the 1st of the month after 45 days of employment.

The attached update to the policy reflects this change.

FUNDING SOURCE: Employee Benefit Funds

NEW OR RENEWAL: Update to be effective 1/1/2014

ANY OTHER PERTINENT INFORMATION: Staff recommends approval.

CONTACT PERSON WITH PHONE NUMBER: Tracie Moored, 384-8843 or tlmoor@kalcounty.com; Jean Michaud, 383-8953 or jmmich@kalcounty.com

Number - 5.08

Date Approved
09/18/12
Effective Date 01/01/13

5.00 EMPLOYEE BENEFITS

5.08 KalFlex Benefit Plan

Kalamazoo County provides a comprehensive, flexible benefit plan to its regular employees. The KalFlex program offers a menu of benefits from which to choose coverage(s) that are best for employees and their families. Benefits are purchased on a pre-tax basis.

Within the benefit plan there are health, vision, and dental options. Life insurance is also included. Eligible employees must select a life insurance option. Specific information on the plans is provided during employee orientation and is available in the Human Resources Department.

An opt-out bonus is available to all employees who waive Kalamazoo County Government Health Plan coverage and demonstrate coverage elsewhere. The opt-out bonus will be paid biweekly based on an employee's FTE as follows:

At least 0.8 FTE: \$20/single; \$35/two person; \$50/family.
Between 0.5 FTE and 0.79 FTE: \$10 single; \$17.50/two person; \$25 family.

This bonus will be treated as taxable income. When an employee and spouse are both employed by Kalamazoo County Government and one chooses coverage, there is no opt-out incentive available to the spouse.

The Board of Commissioners may make adjustments to the plan as resources and the law allow.

Eligibility for KalFlex

Active, regular employees hired on or before 12/31/2011 who are at least a 0.5 FTE and who have completed three (3) months, plus the balance of the month in which hired, of continuous active service with the County are eligible for coverage.

Active, regular employees hired on or after 1/1/2012 who are at least a 0.8 FTE ~~and who have completed (3) months, plus the balance of the month in which hired, of continuous active service with the County are eligible for coverage. Are eligible the 1st of the month after 45 calendar days of employment.~~

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5.00 EMPLOYEE BENEFITS

5.08 KalFlex Benefit Plan (cont.)

Effective 1/1/2012, benefits are no longer available for part-time employees. The following guidelines can be used to determine eligibility for transferring employees that were hired before 1/1/2012:

- An employee transferring from a 1.0 FTE to a less than 0.8 FTE but at least a 0.5 FTE position will no longer be eligible for benefits;
- An employee transferring from a 0.5 FTE to less than a 0.8 FTE who was previously eligible for benefits will continue to be eligible for benefits;
- A part-time employee (0.5 - 0.8 FTE) who is placed on layoff and comes back to work within 12 months and was eligible for benefits at the time of the layoff, will be eligible for benefits. A benefits eligible employee who is placed on a short-term, temporary reduction will continue to be eligible for benefits; however, those employees will pay the increased premium for part-time employees.

Employees must pay a share of the cost of the health care plan premium. The premium percentage is determined annually as approved by the Board of Commissioners and will be announced to employees during the open enrollment period.

An employee's plan elections will be in effect for an entire plan year, except in very limited circumstances. These circumstances are defined by law as a qualified change in family status, such as: marriage, birth, adoption, divorce, death, or change in employment status (eligible to non-eligible or non-eligible to eligible) of the employee or employee's spouse or change in residence or worksite. Other than those exceptions, the employee must wait until the next re-enrollment to make a change in KalFlex elections. This process of re-enrollment will be repeated annually.

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21, 2014

DEPARTMENT: Michigan Works! – Upjohn Institute

PREPARED BY: Dawn Roberts

SUBJECT: Workforce Investment Act (WIA) Performance Goals for Adults,
Dislocated Workers, and Youth 14-09

SPECIFIC ACTION REQUESTED: Review and approval of the Workforce Investment Act (WIA) Performance Goals for Adults, Dislocated Workers and Youth 14-09.

DESCRIPTION OF ACTION (dollar amount, purpose): \$0

The Workforce Development Agency (WDA) issued a draft policy issuance to set the Branch, Calhoun, Kalamazoo and St. Joseph Michigan Works! Workforce Investment Act (WIA) performance goals for the WIA Adult, Dislocated Worker, and Youth programs for Program Year (PY) 2014 (7/1/14 – 6/30/15). The United States Department of Labor (USDOL) used a regression model along with PY 2012 and PY 2013 performance outcomes as a baseline for setting the state level goals. The Workforce Development Agency (WDA) negotiated with USDOL to finalize the PY 2014 performance measures for the state of Michigan. WDA then used seven factors to establish local level performance goals.

TIME FRAME OF ACTION: July 1, 2014 through June 30, 2015

FUNDING SOURCE IF REQUIRED (Federal, State, or Local): Non-financial

PERSONNEL IF REQUIRED: N/A

NEW OR RENEWAL: New

ANY OTHER PERTINENT INFORMATION: The W.E. Upjohn Institute has administered this program since 1998.

CONTACT PERSON WITH PHONE NUMBER: Dawn Roberts 385-0455

**PLEASE ATTACH ALL NECESSARY INFORMATION
i.e. Agreements/Contracts/Applications**



222 S. Westnedge Avenue, Kalamazoo, Michigan 49007-4628
 TX: 269-349-1533 FAX: 269-349-5505 www.michiganworks14.org

A Private-Public Partnership serving Branch, Calhoun, Kalamazoo and St. Joseph Counties

Workforce Development Board

Michigan Works! WIA Performance Goals

The Workforce Development Agency (WDA) issued an official policy issuance to set the Branch, Calhoun, Kalamazoo and St. Joseph Michigan Works! Workforce Investment Act (WIA) performance goals for the WIA Adult, Dislocated Worker, and Youth programs for Program Year (PY) 2014 (7/1/14 – 6/30/15). The United States Department of Labor (USDOL) used a regression model along with PY 2012 and PY 2013 performance outcomes as a baseline for setting the state level goals. The Workforce Development Agency (WDA) negotiated with USDOL to finalize the PY 2014 performance measures for the state of Michigan. WDA then used seven factors to establish local level performance goals.

Performance goals for PY 2013 are listed below with the 4 counties divided. Effective October 1, 2014, the four counties; Branch, Calhoun, Kalamazoo and St. Joseph became one; known as the Upjohn Institute 4 County Michigan Works!

The 2013 program year performance expectations for Kalamazoo-St. Joseph Michigan Works! are listed below.

WIA Adult and Dislocated Worker Performance Goals – Kalamazoo- St. Joseph counties WIA Youth Performance Goals – Kalamazoo-St. Joseph counties – PY2013

Performance Measure	PY2013	
	Older Youth (19-21 Years)	Younger Youth (14-18 Years)
Entered Employment Rate	83.0%	
Employment Retention at Six Months	89.0%	
Average Earnings Change in Six Months	\$4,300	
Credential Rate	79.0%	
Skill Attainment Rate		92.0%
Diploma (or Equivalent) Rate		90.0%
Retention Rate		85.0%
Participant Customer Satisfaction	93.0	
Employer Customer Satisfaction	86.0	

BRANCH COUNTY
 (517) 278-0200 FAX (517) 278-0221

CALHOUN COUNTY
 (269) 660-1412 FAX (269) 965-3653

KALAMAZOO COUNTY
 (269) 383-2536 FAX (269) 383-3785

ST. JOSEPH COUNTY
 (269) 273-2717 FAX (269) 273-3002

An equal opportunity employer / program supported by the State of Michigan. 1-800-285-WORK (9675)
 Auxiliary aids and services are available upon request. National Relay Center 1-800-435-8910 or TTY 1-888-605-6722



222 S. Westnedge Avenue, Kalamazoo, Michigan 49007-4628
 TX: 269-349-1533 FAX: 269-349-5505 www.michiganworks14.org

A Private-Public Partnership serving Branch, Calhoun, Kalamazoo and St. Joseph Counties

The 2013 Calhoun ISD program year goals for Barry, Branch & Calhoun Michigan Works! are listed below.

Performance Measure	PY2013	
	Adult Program	Dislocated Worker Program
Entered Employment Rate	90%	94%
Employment Retention Rate	91%	93%
Average Earnings	\$15,300	\$16,100
Employment and Credential Rate	82%	84%
Participant Customer Satisfaction	93.0	
Employer Customer Satisfaction	86.0	

WIA Youth Performance Goals

Performance Measure	PY2013	
	Older Youth (19-21 Years)	Younger Youth (14-18 Years)
Entered Employment Rate	84.0%	
Employment Retention at Six Months	86.0%	
Average Earnings Change in Six Months	\$5,100	
Credential Rate	77.0%	
Skill Attainment Rate		95.0%
Diploma (or Equivalent) Rate		90.0%
Retention Rate		86.0%
Participant Customer Satisfaction	93.0	
Employer Customer Satisfaction	86.0	

BRANCH COUNTY
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CALHOUN COUNTY
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KALAMAZOO COUNTY
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A Private-Public Partnership serving Branch, Calhoun, Kalamazoo and St. Joseph Counties

**Program Year 2014 (July 1, 2014 through June 30, 2015)
 Upjohn Institute 4 County Michigan Works!**

<u>Performance Measure</u>	PY2014	
	<u>Adult Program</u>	<u>Dislocated Worker Program</u>
Entered Employment Rate	91%	95%
Employment Retention Rate	92%	93%
Average Earnings	\$13,500	\$15,100
Employment and Credential Rate	80%	84%

<u>Performance Measure</u>	PY2014	
	<u>Older Youth (19-21 Years)</u>	<u>Younger Youth (14-18 Years)</u>
Entered Employment Rate	83.0%	
Employment Retention at Six Months	89.0%	
Average Earnings Change in Six Months	\$4,300	
Credential Rate	79.0%	
Skill Attainment Rate		92.0%
Diploma (or Equivalent) Rate		90.0%
Retention Rate		85.0%
Participant Customer Satisfaction		93
Employer Customer Satisfaction		86

Sources: PY 2013 – WDA Policy Issuance 13-XX (draft), July 10, 2013, PY 2014 – WDA Policy Issuance 14-XX (draft), August 28, 2014 and official WDA Policy Issuance 14-09, dated October 2, 2014

Technical information

Program Title: WIA Performance Goals for Adults, Dislocated Workers, and Youth
 Funding Source: Workforce Investment Act (WIA) of 1998
 Period of Performance: Program Year (PY) 2014 (July 1, 2014 - June 30, 2015)
 Source Reference: WDASOM Policy Issuance 14-09 (draft), 10/02/14
 CFDA No: Not Applicable

BRANCH COUNTY
 (517) 278-0200 FAX (517) 278-0221

CALHOUN COUNTY
 (269) 860-1412 FAX (269) 965-3853

KALAMAZOO COUNTY
 (269) 383-2536 FAX (269) 383-3785

ST. JOSEPH COUNTY
 (269) 273-2717 FAX (269) 273-3002

An equal opportunity employer / program supported by the State of Michigan 1-800-285-WORK (9675).
 Auxiliary aids and services are available upon request. National Relay Center 1-800-435-8910 or TTY 1-888-605-6722.

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21, 2014

DEPARTMENT: Parks & Expo Center

PREPARED BY: David Rachowicz

SUBJECT: Agreement Amendment with EMA Enterprises for Expo Center Concession Services

SPECIFIC ACTION REQUESTED:

Approve a one-year extension agreement amendment with EMA Enterprises for Expo Center Concession Services.

DESCRIPTION OF ACTION (dollar amount, purpose):

In 2011, the Expo Center expansion was completed and concession services and kitchen facilities were bid to obtain a single vendor to provide concession services at events held at the Expo Center. The County selected EMA Enterprises and they have provided this service for the past three years. The original agreement was for three years and the County has the option of extending the agreement for an additional year, with no more than two (2) one-year extensions allowed. EMA has done a good job of providing concession and catering services for events held at the Expo Center and I am requesting approval of a one-year contract extension (the first of two available).

EMA pays the County \$500 per month rent and 5% of the first \$100,000 in gross sales, 10% on gross sales between \$100,000-\$300,000 and 15% on gross sales over \$300,000. In 2013 we collected \$5,300 in commission in addition to the \$6,000 in rent.

TIME FRAME OF ACTION:

November 1, 2014 – October 30, 2015

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

No funding is needed.

PERSONNEL IF REQUIRED: NA

NEW OR RENEWAL:

This is an amendment of existing agreement that was approved by the Board of Commissioners on October 10, 2011.

ANY OTHER PERTINENT INFORMATION:

PROCUREMENT INFORMATION:

The concession opportunity was originally bid through the Purchasing Department. We received four proposals and selected EMA based on the established criteria. EMA is a local Kalamazoo County based company.

CONTACT PERSON WITH PHONE NUMBER:

David Rachowicz, 383-8787 or dmrach@kalamazoo.com

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21, 2014

DEPARTMENT: Office of Finance – Purchasing

PREPARED BY: Thomas G. O'Brien

SUBJECT: Healy Street Center

SPECIFIC ACTION REQUESTED:

Approve Agreement for Modification of Facilities with Consumers Energy.

DESCRIPTION OF ACTION (dollar amount, purpose): \$9,524.00

TIME FRAME OF ACTION: Approval of agreement with Consumers Energy necessary for modifications to commence.

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

Capital Public Improvement Fund, Healy Street Center Project

PERSONNEL IF REQUIRED: No additional personnel

NEW OR RENEWAL: New

ANY OTHER PERTINENT INFORMATION:

On the Consent Agenda for tonight's meeting is the approval of an Agreement for Modifications of Electrical Facilities.

PROCUREMENT INFORMATION:

CONTACT PERSON WITH PHONE NUMBER: Thomas G. O'Brien 383-8967

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21, 2014

DEPARTMENT: Office of the Prosecuting Attorney

PREPARED BY: Jeff Getting, Prosecuting Attorney

SUBJECT: SWET Agreement

SPECIFIC ACTION REQUESTED:

Approve and sign **three originals** of the SWET Agreement for FY 2014-2015 on the October 21, 2014 Board Meeting agenda for approval and required signatures. The agreement is for the period of October 1, 2014 through September 30, 2015. This document continues funding for one full-time Assistant Prosecutor to handle the criminal cases generated by SWET.

DESCRIPTION OF ACTION (dollar amount, purpose):

Need approval and required signatures.

TIME FRAME OF ACTION:

FY 2014-2015 (October 1, 2014 through September 30, 2015)

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

The agreement is for actual costs of salary and fringe benefits for one full-time Assistant Prosecutor to handle the criminal cases generated by SWET. This position is currently occupied by Cory Johnson.

PERSONNEL IF REQUIRED:

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

Assistant Prosecutor, K 11

NEW OR RENEWAL:

Renewal

ANY OTHER PERTINENT INFORMATION:

None

CONTACT PERSON WITH PHONE NUMBER:

Jeff Getting
(269) 383-8900

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21, 2014

DEPARTMENT: Sheriff's Office

PREPARED BY: Paul Matyas, Undersheriff

SUBJECT: Approval to receive Vicksburg Foundation Grant

SPECIFIC ACTION REQUESTED:

Approval to receive \$8,000 grant from the Vicksburg Foundation to purchase a K-9.

DESCRIPTION OF ACTION (dollar amount, purpose):

\$8,000 grant to purchase a K-9

TIME FRAME OF ACTION:

Immediately

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

Vicksburg Foundation

PERSONNEL IF REQUIRED:

NA

NEW OR RENEWAL OR AMENDMENT:

New

ANY OTHER PERTINENT INFORMATION:

The original grant submission was for \$16,000 to purchase a K-9, cover training and supplies. The Vicksburg Foundation approved \$8,000.

PROCUREMENT INFORMATION:

The Sheriff's Office will apply these funds to monies from the drug forfeiture fund to purchase the K-9. BOC approved the grant submission request at its September 2nd board meeting.

CONTACT PERSON WITH PHONE NUMBER:

Paul Matyas, Undersheriff ph: 385-6176

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: October 21st 2014

DEPARTMENT: Sheriff's Office

PREPARED BY: Lt Donald Ester

SUBJECT: Traffic Enforcement Grant

SPECIFIC ACTION REQUESTED:

Approve a multi-agency traffic enforcement grant from the Office of Highway Safety Planning.

DESCRIPTION OF ACTION (dollar amount, purpose

\$76,772 Multi-agency traffic enforcement grant

TIME FRAME OF ACTION:

October 21st 2014

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

Entire grant is funded by Office of Highway Safety and Planning, through the State of Michigan. There is no financial cost to the County of Kalamazoo.

PERSONNEL IF REQUIRED:

Overtime Reimbursement grant, no new positions

NEW OR RENEWAL OR AMENDMENT:

New

ANY OTHER PERTINENT INFORMATION:

Upon approval signature of board chairman is required. Certification page is page #59 (last page of grant)

PROCUREMENT INFORMATION:

N/A

CONTACT PERSON WITH PHONE NUMBER:

Lt Donald Ester 385-6171



Office of Finance
201 West Kalamazoo #201
Kalamazoo, MI 49007
(269) 384-8088

MEMO

TO: Board of Commissioners

FROM: Tracie Moored
Director of Finance and Administrative Services

DATE: October 1, 2014

RE: Reappointments to Retirement Investment Committee

Section 4 of the Retirement System Resolution states that the Retirement Investment Committee (RIC) shall be composed of at least three (3) members but not more than seven (7) members. The Retirement Investment Committee feels that special qualifications and continuity are a priority in selection.

Effective December 31, 2013, the RIC Committee lost two of its valued members. Ongoing recruitment efforts are in place to fill those positions. The Retirement Investment Committee is requesting that you appoint a new member, Ms. Sandi Doctor, to the Committee for a three-year term effective January 1, 2014 through December 31, 2016. And reappoint Ms. Jan Van Der Kley for a renewal term effective January 1, 2014, expiring December 31, 2016.

Thank you for your consideration. If you have any questions, feel free to contact me.

BOARD AGENDA REQUEST FORM**PROPOSED FOR BOARD MEETING OF:** October 21, 2014**DEPARTMENT:** Administration**PREPARED BY:** John Faul**SUBJECT:** Michigan State University Extension – Annual Work Plan 2015**SPECIFIC ACTION REQUESTED:**

Accept Michigan State University Extension – Annual Work Plan 2015 as per the terms of the Memorandum of Understanding. This is the fourth year in the five year agreement.

DESCRIPTION OF ACTION (dollar amount, purpose):

Provide \$110,343 to cover salary and fringe benefits for 1.5 FTE of 4H program coordination and .6 FTE Consumer Horticulture program coordination including operating expenses of MSUE personnel.

TIME FRAME OF ACTION: 2015**FUNDING SOURCE IF REQUIRED (Federal, State, or Local):** General Fund**PERSONNEL IF REQUIRED:**

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

No additional personnel

NEW OR RENEWAL: Renewal**ANY OTHER PERTINENT INFORMATION:****PROCUREMENT INFORMATION:**

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

CONTACT PERSON WITH PHONE NUMBER:

John Faul, 384-8111
jmfaul@kalcounty.com

BOARD AGENDA REQUEST FORM**PROPOSED FOR BOARD MEETING OF: October 21, 2014****DEPARTMENT: Equalization****PREPARED BY: Mathew Hansen****SUBJECT: 2014 Apportionment Report****SPECIFIC ACTION REQUESTED:**

Adoption by Resolution of the 2014 Apportionment Report by the Kalamazoo County Board of Commissioners.

DESCRIPTION OF ACTION (dollar amount, purpose):**TIME FRAME OF ACTION:****FUNDING SOURCE IF REQUIRED (Federal, State, or Local):****PERSONNEL IF REQUIRED:**

(indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

NEW OR RENEWAL OR AMENDMENT:

(If an amendment to a contract/agreement please provide the date in which the original was approved by the Board of Commissioners)

ANY OTHER PERTINENT INFORMATION:**PROCUREMENT INFORMATION:**

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

CONTACT PERSON WITH PHONE NUMBER:

Mathew Hansen 383-8961

2014 APPORTIONMENT REPORT



MATHEW HANSEN - DIRECTOR



Equalization Department

201 West Kalamazoo Ave., Rm 203 • Kalamazoo MI 49007-3777
Phone (269) 383-8960 • Fax (269) 383-8962
www.kalcounty.com/equalization

October 21, 2014

Kalamazoo County Board of Commissioners
201 W. Kalamazoo Avenue
Kalamazoo, MI 49007

Ladies and Gentlemen:

The Kalamazoo County Department of Equalization has prepared the 2014 Apportionment Report for your review and adoption. The statutory responsibility of the County Board of Commissioners is defined in Section 37 of the General Property Tax Law, Public Act 206 of 1983 as amended, Section 211.1 through 211.157.

The millage rates listed in the Apportion Report do not include any tax levies for special assessments, IFT tax levies, tax administration fees, delinquent interests or penalties. Special assessments appear for informational purposes only and are not a complete listing of the special assessments for the County.

On November 4, 2014 there will be several millage proposals before the voters, however, only two could impact the 2014 levy. Charleston Township is requesting 1 mill for public road maintenance/improvement and Comstock Township is requesting 1.15 mills for road construction, improvements and maintenance. If either or both of these proposals pass, the 2014 Apportionment Report will be amended.

Respectfully submitted,

Mathew Hansen, MMAO (4)
Equalization Director

KALAMAZOO COUNTY MILLAGE LEVY HISTORY

<u>Levy</u> <u>Year</u>	General Authorized <u>Levy</u>	Actual <u>Levy</u>	Public Safety Authorized <u>Levy</u>	Actual <u>Levy</u>	Jail Debt <u>Levy</u>	Juv. Home Debt <u>Levy</u>	Total Actual <u>Levy</u>
2014	4.8500	4.6871	1.4491	1.4491		0.2239	6.3601
2013	4.8500	4.6871	1.4491	1.4491		0.2333	6.3695
2012	4.8500	4.6871	1.4491	1.4491		0.2234	6.3596
2011	4.8500	4.6871	1.4491	1.4491		0.2193	6.3555
2010	4.8500	4.6871	1.4491	1.4491		0.2050	6.3412
2009	4.8500	4.6871	1.4491	1.4491		0.1850	6.3212
2008	4.8500	4.6871	1.4491	1.4491		0.1950	6.3312
2007	4.8500	4.6871	1.4491	1.4491		0.2000	6.3362
2006	4.8500	4.6871	1.4491	1.4491			6.1362
2005	4.8500	4.6871	1.4491	1.4491			6.1362
2004	4.8500	4.6871	1.4491	1.4491			6.1362
2003	4.8500	4.6871	1.5000	1.4491			6.1362
2002	4.8500	4.6871	1.5000	1.4491			6.1362
2001	4.8500	4.6900	1.5000	1.4500			6.1400
2000	4.8500	4.6900	1.5000	1.4500			6.1400
1999	4.8500	4.6900	1.5000	1.4500			6.1400
1998	4.8500	4.6900	1.5000	1.4500			6.1400
1997	4.8500	4.4610	1.5000	1.3795			5.8405
1996	4.8500	4.6900	1.5000	1.4500			6.1400
1995	4.8500	4.6900	1.5000	1.4505			6.1405
1994	4.8500	4.6900	1.5000	1.4505			6.1405
1993	4.8500	4.6900	1.5000	1.4505			6.1405
1992	4.8500	4.8500	1.5000	1.5000			6.3500
1991	4.8500	4.8500	1.5000	1.5000			6.3500
1990	4.8500	4.8500	1.5000	1.5000			6.3500
1989	4.8500	4.8500	1.5000	1.5000			6.3500
1988	4.8500	4.8500	1.5000	1.2100			6.0600
1987	4.8500	4.8500	1.5000	1.2700	0.1250		6.2450
1986	4.8500	4.8500	1.5000	1.1200	0.1550		6.1250
1985	4.8500	4.8500	1.5000	1.1000	0.1550		6.1050
1984	4.8500	4.8500	1.5000	0.9950	0.1550		6.0000
1983	4.8500	4.8500	1.5000	0.9850	0.1650		6.0000
1982	4.8500	4.8270	1.5000	0.8600	0.1700		5.8570
1981	4.8500	4.8500	1.5000	0.9500	0.2000		6.0000
1980	4.8500	4.8500	1.5000	0.9500	0.2000		6.0000
1979	4.8500	4.7438			0.2000		4.9438
1978	4.8500	4.8500			0.2500		5.1000
1977	4.8500	4.8500			0.2500		5.1000
1976	4.8500	4.8500			0.3000		5.1500
1975	4.8500	4.8500			0.2500		5.1000
1974	4.8500	4.8500			0.2500		5.1000
1973	4.8500	4.8500			0.2500		5.1000
1972	4.8500	4.8500			0.2500		5.1000
1971	4.8500	4.8500			0.2500		5.1000
1970	4.8500	4.8500			0.2500		5.1000
1969	4.8500						4.8500
1968	4.8500						4.8500
1967	4.8500						4.8500
1966	UNK						UNK
1965	5.1500						5.1500
1964	5.0000						5.0000
1963	4.7200						4.7200
1962	4.7000						4.7000

P.R.E.
 2014 MILLAGE RATES
 KALAMAZOO COUNTY EQUALIZATION DEPARTMENT

CITIES	SCHOOL DISTRICT	ANNUAL RATE/M
* Galesburg	39050 Galesburg/Augusta	37.7770
* Kalamazoo	39010 Kalamazoo Public	52.7940
	39030 Comstock Public	50.8440
	39130 Parchment Public	51.6265
	39140 Portage Public	51.6440
* Parchment	39130 Parchment Public	46.8832
* Portage	39140 Portage Public	38.6908
	39030 Comstock Public	37.8908
	39170 Vicksburg Public	39.7408
	39160 Schoocraft Public	40.3908

VILLAGES	SCHOOL DISTRICT	TOWNSHIPS	ANNUAL RATE/M
* Augusta	39050 Galesburg/Augusta	Ross	42.9297
		Charleston	43.2886
	Climax 39020 Climax/Scotts	Climax	41.0146
	Richland 39065 Gull Lake	Richland	36.6567
* Schoolcraft	39160 Schoolcraft	Schoolcraft	44.7465
* Vicksburg	39170 Vicksburg	Brady	44.8638
		Schoolcraft	44.9318

TOWNSHIPS	SCHOOL DISTRICT	ANNUAL RATE/M	TOWNSHIPS	SCHOOL DISTRICT	ANNUAL RATE/M
* Alamo	03010 Plainwell	26.7762	* Pavilion	39020 Cli-Scott	28.5168
	03020 Otsego	26.9362		39030 Comstock	26.3168
* Brady	39170 Vicksburg	28.9638		39050 Gales/Aug	27.8168
	75060 Mendon	28.1119		39140 Portage	28.6168
* Charleston	39050 Gales/Aug	28.9376		39170 Vicksburg	28.1668
	39020 Cli-Scott	29.6376	* Prairie Ronde	39160 Schoolcraft	29.3045
	39065 Gull Lake	27.2576		80140 Lawton	29.1722
* Climax	39020 Cli-Scott	31.0146		80150 Mattawan	27.2257
	39050 Gales/Aug	30.3146	* Richland	39065 Gull Lake	27.1567
* Comstock	39030 Comstock	28.4270	* Ross	39050 Gales/Aug	28.5787
	39050 Gales/Aug	29.9270		39065 Gull Lake	26.8987
	39065 Gull Lake	28.2470	* Schoolcraft	39170 Vicksburg	29.0318
* Cooper	39065 Gull Lake	27.0622		39160 Schoolcraft	29.6818
	39130 Parchment	31.0654	* Texas	80150 Mattawan	27.2695
	03010 Plainwell	25.9988		39140 Portage	29.1483
	03020 Otsego	26.1588		39010 Kal Public	32.7566
* Kalamazoo	39010 Kal Public	40.3426		39160 Schoolcraft	29.3483
	39030 Comstock	38.4028	* Wakeshma	39170 Vicksburg	28.3121
	39130 Parchment	39.1751		39020 Cli-Scott	28.6621
*** Oshtemo	39010 Kal Public	32.3500		13050 Athens	27.9363
	80150 Mattawan	30.8212		75040 Colon	25.0602
	03020 Otsego	29.3166		75060 Mendon	27.4602

* Collects an additional 1% Administration Fee.

***Collects an additional 0.5% Administration Fee for the Winter levy.
 Special Assessments are not included in above rates.

NON-P.R.E.
 2014 MILLAGE RATES
 KALAMAZOO COUNTY EQUALIZATION DEPARTMENT

CITIES	SCHOOL DISTRICT	ANNUAL RATE/M
* Galesburg	39050 Galesburg/Augusta	55.7770
* Kalamazoo	39010 Kalamazoo Public	70.7940
	39030 Comstock Public	68.8440
	39130 Parchment Public	69.6265
	39140 Portage Public	69.6440
* Parchment	39130 Parchment Public	64.8832
* Portage	39140 Portage Public	56.6908
	39030 Comstock Public	55.8908
	39170 Vicksburg Public	57.7408
	39160 Schoolcraft Public	58.3908

VILLAGES	SCHOOL DISTRICT	TOWNSHIPS	ANNUAL RATE/M
* Augusta	39050 Galesburg/Augusta	Ross	60.9297
		Charleston	61.2886
	39020 Climax/Scotts	Climax	59.0146
	39065 Gull Lake	Richland	54.6567
* Schoolcraft	39160 Schoolcraft	Schoolcraft	62.7465
* Vicksburg	39170 Vicksburg	Brady	62.8638
		Schoolcraft	62.9318

TOWNSHIPS	SCHOOL DISTRICT	TOWNSHIPS	SCHOOL DISTRICT	ANNUAL RATE/M
* Alamo	03010 Plainwell	* Pavilion	39020 Cli-Scott	44.6647
	03020 Otsego		39030 Comstock	44.9362
* Brady	39170 Vicksburg		39050 Gales/Aug	46.9638
	75060 Mendon		39140 Portage	46.1119
* Charleston	39050 Gales/Aug		39170 Vicksburg	46.9376
	39020 Cli-Scott	* Prairie Ronde	39160 Schoolcraft	47.6376
	39065 Gull Lake		80140 Lawton	45.2576
* Climax	39020 Cli-Scott		80150 Mattawan	49.0146
	39050 Gales/Aug	* Richland	39065 Gull Lake	48.3146
* Comstock	39030 Comstock	* Ross	39050 Gales/Aug	46.4270
	39050 Gales/Aug		39065 Gull Lake	47.9270
	39065 Gull Lake	* Schoolcraft	39170 Vicksburg	46.2470
* Cooper	39065 Gull Lake		39160 Schoolcraft	45.0622
	39130 Parchment	* Texas	80150 Mattawan	49.0654
	03010 Plainwell		39140 Portage	43.8873
	03020 Otsego		39010 Kal Public	44.1588
* Kalamazoo	39010 Kal Public	* Wakeshma	39160 Schoolcraft	58.3426
	39030 Comstock		39170 Vicksburg	56.4028
	39130 Parchment		39020 Cli-Scott	57.1751
*** Oshtemo	39010 Kal Public		13050 Athens	50.3500
	80150 Mattawan		75040 Colon	48.8212
	03020 Otsego		75060 Mendon	47.3166
				45.4602

* Collects an additional 1% Administration Fee.

***Collects an additional 0.5% Administration Fee for the Winter levy.

Special Assessments are not included in above rates.

KALAMAZOO COUNTY
2014 -- TABULATION OF ESTIMATED AD VALOREM TAXES

Assessing Unit	Taxable Value	S.E.T. School Education Tax	COUNTY		SCHOOL TAX		Trans Authority	Non-Home. Oper.	Debt Oper.	Sinking Fund	REN. ZONE	ISDS Comm Coll. & Libraries	CITY/TWP TAX		Villages/Specials Delq./Other Taxes	Total Levies
			Alloc., Oper. & Debt	Alloc., Oper.	Alloc., Oper.	Total Taxes										
TOWNSHIPS																
Alamo	123,286,028	738,047.05	782,404.48	49,203.14	473,317.65	919,077.40	0.00	2,086.40	717,997.51	104,015.43	0.00	0.00	3,785,549.04	2,340.00	3,787,889.04	
Brady	149,333,950	887,674.50	949,778.86	59,733.58	467,288.02	1,026,298.23	0.00	0.00	1,289,595.14	121,378.63	0.00	0.00	4,781,747.96	161,638.19	4,943,386.15	
Charleston	103,205,400	581,490.90	656,396.67	41,282.16	641,179.28	662,325.55	4,310.74	0.00	897,969.51	100,356.93	0.00	0.00	3,585,310.74	6,147.79	3,593,458.53	
Climax	66,885,223	400,992.44	425,396.71	26,754.09	182,574.31	481,423.57	0.00	0.00	515,357.32	56,812.31	167,213.05	0.00	2,256,523.80	160,285.45	2,416,809.25	
Comstock	530,704,739	2,805,152.99	3,109,673.24	194,964.21	2,906,780.49	2,506,605.09	54,412.48	216,471.08	3,835,641.12	475,907.63	987,704.85	0.00	17,073,313.18	7,573.60	17,080,886.78	
Cooper	256,222,213	1,515,933.64	1,628,843.88	102,439.67	846,775.11	1,873,337.46	10,418.42	903.14	1,845,248.79	220,091.63	0.00	0.00	8,045,991.74	2,437.50	8,048,429.24	
Kalamazoo	417,590,108	2,390,217.20	2,656,470.01	187,036.04	2,575,853.94	2,836,738.28	0.00	0.00	4,765,692.36	3,745,407.42	0.00	0.00	19,139,415.25	957.79	19,140,373.04	
Oshemo	719,781,130	4,306,475.58	4,577,879.97	287,912.45	5,121,152.03	4,790,259.74	0.00	0.00	8,264,113.34	702,866.27	0.00	0.00	28,050,659.38	2,567.50	28,053,226.88	
Pavilion	192,115,175	1,115,197.65	1,221,871.73	76,846.07	657,019.13	1,216,952.39	12,957.14	0.00	1,519,136.03	163,605.28	0.00	0.00	5,983,587.42	25,448.78	6,009,036.20	
Prairie Ronde	100,481,304	600,590.72	639,071.14	40,192.52	153,669.38	707,003.44	0.00	0.00	788,600.18	88,453.70	46,120.92	0.00	3,063,702.00	0.00	3,063,702.00	
Richland	372,908,376	2,144,592.46	2,371,702.76	148,181.35	1,230,404.50	1,555,007.08	242,387.19	0.00	3,278,044.41	293,102.05	0.00	0.00	11,264,401.80	322,355.90	11,586,757.70	
Ross	303,035,977	1,807,204.66	1,927,339.12	121,214.39	1,468,914.22	1,333,825.84	177,399.23	0.00	2,485,985.94	186,973.39	140,911.73	0.00	9,659,768.52	260,964.24	9,920,732.76	
Schoolcraft	265,458,625	1,627,363.06	1,809,288.33	113,775.57	1,307,565.25	2,022,179.61	0.00	7,458.93	2,399,986.17	250,533.81	0.00	0.00	9,538,150.73	1,676,762.38	11,214,913.11	
Texas	753,829,637	4,521,188.02	4,704,431.88	301,531.85	2,128,388.41	3,830,872.56	122,765.03	0.00	7,017,757.92	666,310.02	376,311.75	0.00	23,759,557.44	0.00	23,759,557.44	
Wakeshima	50,482,209	302,893.25	321,071.90	20,192.88	283,130.44	323,822.57	0.00	0.00	399,302.27	50,325.71	0.00	0.00	1,700,739.02	1,761.38	1,702,500.40	
SUBTOTAL	4,425,315,093	25,745,014.12	27,871,620.66	1,752,239.97	20,446,012.16	26,087,728.81	624,650.23	228,919.55	39,989,830.01	7,236,140.21	1,688,282.30	0.00	151,688,418.02	2,633,240.50	154,321,658.52	
CITIES																
Galesburg	27,168,911	159,145.87	172,791.99	10,867.56	227,258.09	176,597.92	0.00	0.00	236,508.09	239,407.01	27,188.91	0.00	1,249,750.44	28,441.74	1,279,192.18	
Kalamazoo	1,482,368,066	8,203,075.04	9,390,231.95	590,484.97	12,680,429.58	10,065,230.48	16,868.87	42,353.55	17,224,959.52	28,447,361.73	3,173,866.73	0.00	89,654,647.42	340,113.87	90,194,761.29	
Parchment	44,148,858	248,427.52	280,791.15	17,659.54	300,071.54	342,153.65	0.00	0.00	428,082.91	736,279.33	0.00	0.00	2,353,445.64	0.00	2,353,445.64	
Portage	1,980,551,433	10,353,413.75	12,582,349.70	791,297.82	12,096,052.23	10,551,417.35	962,731.08	13,379.90	18,214,206.66	21,613,508.70	0.00	0.00	87,180,357.19	0.00	87,180,357.19	
SUBTOTAL	3,534,237,268	18,964,062.18	22,426,174.79	1,410,309.89	25,305,811.44	21,155,399.40	979,399.95	55,733.45	36,103,737.18	51,036,546.77	3,201,025.64	0.00	180,638,200.69	369,555.61	181,007,756.30	
TOTAL	7,959,552,361	44,709,076.30	50,297,795.45	** 3,162,549.86	45,751,923.60	47,243,128.21	1,604,050.18	282,653.00	** 76,103,567.19	58,272,886.98	4,899,287.94	0.00	332,326,618.71	3,002,796.11	335,329,414.82	
TOTAL SET TAXES			44,709,076.30		13.33%									Grand Total	335,329,414.82	
TOTAL SCHOOL TAXES			94,881,654.99		28.30%											
TOTAL TOWNSHIP & CITY TAXES			63,171,974.92		18.84%											
TOTAL VILLAGES, SPECIALS, DELQ. & OTHER			3,002,796.11		0.89%											
TOTAL COUNTY GOVERNMENT TAXES			53,460,345.31		15.94%											
TOTAL ISD'S COMM COLL. & LIBRARIES			76,103,567.19		22.70%											
TOTAL TAXES			335,329,414.82		100.00%											

* Includes Captured Ad Valorem Taxable Value of 206,713,707 and Renaissance Zones Ad Valorem Taxable Value of 54,991,540.
 ** Includes Captured Ad Valorem Revenue of \$1,314,720
 *** Includes Renaissance Zone Ad Valorem Revenue for Debt and Sinking Fund.

KALAMAZOO COUNTY
SCHOOL DEBT MILLAGE HISTORY
 1995 - 2004

School Code	School District	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
39010	Kalamazoo Public	1.2500	3.2000	3.2000	3.2000	3.0500	3.0500	4.0800	4.2000	4.2000	4.2000
13050	Athens Schools	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	4.0000	3.8500	4.0360	3.8500
75040	Colon Community	0.0000	3.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
75060	Mendon Community	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000
80140	Lawton Community	7.0000	7.0000	2.3500	2.3000	3.6000	3.4400	9.1000	9.1000	9.1000	9.1000
80150	Mattawan Consolidated	7.7300	7.7300	7.7300	7.7300	7.7300	7.7300	7.3000	7.7290	7.7315	5.9500
39020	Climax-Scotts	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.2000	7.2000	7.2000	7.2000
39030	Comstock Community	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	2.9500	3.2000	3.2000	3.2000
39050	Galesburg-Augusta	3.0000	3.0000	3.0000	3.0000	3.0000	7.0000	7.0000	7.0000	7.0000	7.0000
39130	Parchment Community	4.3000	0.0000	0.0000	4.5000	6.6000	6.6000	7.3000	7.6000	7.3000	6.7000
39140	Portage Public	2.6762	2.6762	2.6762	2.6762	2.6762	2.6762	2.2000	2.2000	3.7000	3.7000
39065	Gull Lake Community	1.8000	1.6000	1.5000	1.6000	1.7500	1.5200	1.5200	1.0800	1.3400	4.9000
39170	Vicksburg Community	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000
39160	Schoolcraft Community	4.8000	9.0500	9.0500	9.0500	9.0500	9.0500	9.0500	9.0500	9.0500	9.0500
03020	Otsego Community	2.4300	1.7500	1.7500	1.6500	1.7000	1.6000	1.4000	1.4000	1.4000	7.0000
03010	Plainwell Community	2.5000	1.8000	1.9000	6.9700	6.8550	6.1000	5.7900	7.0000	7.0000	7.0000
AVERAGE DEBT MILLAGE		3.7616	3.9691	3.5848	4.0860	4.2945	4.4656	5.0869	5.1943	5.2973	5.7094

KALAMAZOO COUNTY
SCHOOL DEBT MILLAGE HISTORY
 2005 - 2014

School Code	School District	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
39010	Kalamazoo Public	4.2000	5.3500	5.3500	5.3500	5.3500	5.3500	5.3500	6.2500	6.9500	6.9500
13050	Athens Schools	4.3500	4.2500	4.2500	4.3000	4.4500	4.4500	4.4500	4.1700	4.1700	4.3600
75040	Colon Community	0.0000	0.0000	0.0000	0.0000	0.0000	5.6000	5.6000	5.6000	5.6000	5.6000
75060	Mendon Community	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	8.0000
80140	Lawton Community	9.1000	9.0990	9.1000	9.1000	9.1000	9.1000	9.1000	9.1000	9.1000	9.1000
80150	Mattawan Consolidated	4.7000	4.6730	4.2000	4.2000	4.3000	4.6000	4.6000	4.6000	4.5500	4.3400
39020	Climax-Scotts	7.2000	7.2000	7.2000	7.2000	7.2000	7.2000	7.2000	7.2000	7.2000	7.2000
39030	Comstock Community	3.0000	2.5500	2.2000	2.9500	2.9500	4.1600	4.6800	4.6800	4.6800	5.0000
39050	Galesburg-Augusta	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	6.5000	6.5000	6.5000
39130	Parchment Community	5.2000	5.2000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.7500
39140	Portage Public	2.7000	2.7000	2.2000	4.5400	4.5400	4.5400	4.5400	5.3000	5.3000	5.3000
39065	Gull Lake Community	3.9800	3.9800	4.3800	4.3000	4.2000	4.2000	4.2000	4.2000	4.2000	4.1700
39170	Vicksburg Community	4.6700	4.6700	4.6700	4.5700	4.5700	4.5700	4.5700	5.3500	5.3500	6.8500
39160	Schoolcraft Community	9.0500	9.0500	9.0500	9.0500	9.0500	7.5000	7.5000	7.5000	7.5000	7.5000
03020	Otsego Community	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.5000
03010	Plainwell Community	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.0000	7.3400
AVERAGE DEBT MILLAGE		5.3844	5.4201	5.4750	5.6600	5.6694	6.0169	6.0494	6.1531	6.1938	6.4663

2014 ALAMO TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	9,897,700	5,153,245	4,955,204	198,041
Commercial	10,329,500	9,876,840	178,371	9,698,469
Industrial	3,043,400	2,643,834	146,433	2,497,401
Residential	107,744,200	99,681,210	90,261,136	9,420,074
TOTAL REAL	131,014,800	117,355,129	95,541,144	21,813,985
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	1,704,957	1,704,957	1,704,957	0
Industrial	156,087	156,087	156,087	0
Residential	0	0	0	0
Utility	4,069,855	4,069,855	0	4,069,855
TOTAL PERSONAL	5,930,899	5,930,899	1,861,044	4,069,855
GRAND TOTAL	136,945,699	123,286,028	97,402,188	25,883,840
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY *</u>	123,007,841	6.3601		\$782,404.46
ALLOCATED		4.6871	\$576,550.05	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$178,250.66	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$27,541.46	
REN ZONE-JUV. HOME DEBT	278,187	0.2239	\$62.29	
KALAMAZOO CO: TRANSPORTATION*	123,007,841	0.4000	\$49,203.14	\$49,203.14
<u>ALAMO TOWNSHIP *</u>	123,007,841	0.8456		\$104,015.43
ALLOCATED		0.8456	\$104,015.43	
<u>AAESA #03020 & 03010 *</u>	123,007,841	4.1217	\$507,001.42	\$507,001.42
ALLOCATED		0.1157		
EXTRA VOTED		4.0060		
STATE EDUCATION TAX **	123,007,841	6.0000	\$738,047.05	\$738,047.05
<u>03020 OTSEGO</u>				\$1,139,562.31
EXTRA VOTED-NON PRE *	20,571,249	18.0000	\$370,282.48	
DEBT RETIREMENT*	101,249,048	7.5000	\$759,367.86	
REN ZONE DEBT RETIREMENT	278,187	7.5000	\$2,086.40	
COMMERCIAL PERSONAL	1,304,261	6.0000	\$7,825.57	
<u>03010 PLAINWELL</u>				\$254,919.14
EXTRA VOTED-NON PRE	5,190,491	17.8885	\$92,850.10	
DEBT RETIREMENT	21,758,793	7.3400	\$159,709.54	
COMMERCIAL PERSONAL	400,696	5.8885	\$2,359.50	
<u>OTSEGO DISTRICT LIBRARY</u>				\$210,396.09
OPERATING AND DEBT *	123,007,841	1.7088	\$210,195.80	
REN ZONE DEBT RETIREMENT	278,187	0.7200	\$200.29	
<u>SPECIAL ASSESSMENTS</u>				\$2,340.00
FRANKLIN DRAIN			\$2,340.00	
GRAND TOTAL				\$3,787,889.04

* Total Taxable Values Less Renaissance Zone Taxable Value

**Total T.V. Less Ren. Zone T.V. & Industrial P.P. T.V.

SUMMER LEVY NON-P.R.E.

ALAMO TOWNSHIP

6 % Interest 1%Admin. Fee

	03020 <u>OTSEGO</u>	03010 <u>PLAINWELL</u>
TOWNSHIP	0.0000	0.0000
COUNTY	4.6871	4.6871
SCHOOL	0.0000	0.0000
ACISD	0.0000	0.0000
S.E.T.	6.0000	6.0000
OTSEGO LIB.	0.0000	0.0000

SUMMER TOTAL	<hr/> 10.6871	<hr/> 10.6871
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WINTER LEVY NON-P.R.E.

1%Admin. Fee

	03020 <u>OTSEGO</u>	03010 <u>PLAINWELL</u>
TOWNSHIP	0.8456	0.8456
COUNTY	1.6730	1.6730
SCHOOL	25.5000	25.2285
ACISD	4.1217	4.1217
S.E.T.	0.0000	0.0000
K-CO. TRANSPORT	0.4000	0.4000
OTSEGO LIB.	1.7088	1.7088

WINTER TOTAL	<hr/> 34.2491	<hr/> 33.9776
Winter Commercial Personal	22.2491	21.9776

TOTAL LEVY NON-P.R.E.	<hr/> 44.9362	<hr/> 44.6647
Total Levy Commercial Personal	32.9362	32.6647

P.R.E.

SUMMER LEVY	10.6871	10.6871
WINTER LEVY	16.2491	16.0891
TOTAL LEVY P.R.E.	<hr/> 26.9362	<hr/> 26.7762

2014 BRADY TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	22,765,900	10,873,156	10,684,867	188,289
Commercial	3,057,300	2,706,881	417,506	2,289,375
Industrial	1,273,100	1,155,318	0	1,155,318
Residential	149,748,800	127,708,906	110,512,998	17,195,908
TOTAL REAL	176,845,100	142,444,261	121,615,371	20,828,890
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	554,900	554,900	554,900	0
Industrial	1,388,200	1,388,200	1,388,200	0
Residential	0	0	0	0
Utility	4,992,000	4,946,589	0	4,946,589
TOTAL PERSONAL	6,935,100	6,889,689	1,943,100	4,946,589
GRAND TOTAL	183,780,200	149,333,950	123,558,471	25,775,479
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY	149,333,950	6.3601		\$949,778.86
ALLOCATED		4.6871	\$699,943.16	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$216,399.83	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$33,435.87	
KALAMAZOO CO. TRANSPORTATION	149,333,950	0.4000	\$59,733.58	\$59,733.58
BRADY TOWNSHIP	149,333,950	0.8128		\$121,378.63
ALLOCATED		0.8128	\$121,378.63	
K-RESA - SD #39170 only	146,411,626	4.8916		\$716,187.11
ALLOCATED		0.1446	\$21,171.12	
EXTRA VOTED		2.8970	\$424,154.48	
ENHANCEMENT		1.5000	\$219,617.44	
DEBT RETIREMENT		0.3500	\$51,244.07	
ST. JOSEPH ISD # 75060 only	2,922,324	2.9783		\$8,703.56
ALLOCATED		0.2283	\$667.17	
EXTRA VOTED - SPECIAL ED		2.7500	\$8,036.39	
KVCC - SD #39170 only	146,411,626	2.8135	\$411,929.11	\$411,929.11
GLEN OAKS CC - SD #75060 only	2,922,324	2.7249	\$7,963.04	\$7,963.04
STATE EDUCATION TAX*	147,945,750	6.0000	\$887,674.50	\$887,674.50
75060 MENDON				\$57,436.86
EXTRA VOTED - NON PRE	1,892,126	18.0000	\$34,058.27	
DEBT RETIREMENT	2,922,324	8.0000	\$23,378.59	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
39170 VICKSBURG				\$1,436,149.39
EXTRA VOTED - NON PRE	23,883,353	18.0000	\$429,900.35	
DEBT RETIREMENT	146,411,626	6.8500	\$1,002,919.64	
COMMERCIAL PERSONAL	554,900	6.0000	\$3,329.40	
VICKSBURG LIBRARY	149,333,950	0.8358	\$124,813.32	\$124,813.32
59 VICKSBURG VILLAGE	9,222,999	15.9000	\$146,645.68	\$146,645.68
SPECIAL ASSESSMENTS				\$14,992.51
BEAR CREEK			\$9,450.00	
FOUR TOWNSHIPS			\$272.36	
REINBOLD			\$2,469.54	
SUNSET LAKE LVL			\$372.61	
VICKSBURG & BRANCH			\$2,428.00	

*Total T.V. Less Industrial P.P. T.V.

GRAND TOTAL

\$4,943,386.15

SUMMER LEVY NON-P.R.E.

BRADY TOWNSHIP

6% Interest 1% Admin. Fee

	75060	39170
	<u>MENDON</u>	<u>VICKSBURG</u>
TOWNSHIP	0.0000	0.0000
COUNTY	4.6871	4.6871
SCHOOL	0.0000	24.8500
S.E.T.	6.0000	6.0000
KRESA	0.0000	4.8916
KVCC	0.0000	0.0000
SJISD	0.0000	0.0000
GLEN OAKS CC	0.0000	0.0000
VICKS. LIB.	0.0000	0.0000

SUMMER TOTAL	10.6871	40.4287
Summer Commercial Personal		28.4287

WINTER LEVY NON-P.R.E.

1% Admin. Fee

	75060	39170
	<u>MENDON</u>	<u>VICKSBURG</u>
TOWNSHIP	0.8128	0.8128
COUNTY	1.6730	1.6730
SCHOOL	26.0000	0.0000
S.E.T.	0.0000	0.0000
KRESA	0.0000	0.0000
KVCC	0.0000	2.8135
SJISD	2.9783	0.0000
GLEN OAKS CC	2.7249	0.0000
VICKS. LIB.	0.8358	0.8358
K-CO. TRANSPORT	0.4000	0.4000

WINTER TOTAL	35.4248	6.5351
Winter Commercial Personal	23.4248	

TOTAL LEVY NON-P.R.E.	46.1119	46.9638
Total Levy Commercial Personal	34.1119	34.9638

P.R.E.

SUMMER LEVY	10.6871	22.4287
WINTER LEVY	17.4248	6.5351
TOTAL LEVY P.R.E.	28.1119	28.9638

2014 CHARLESTON TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	12,594,000	6,033,454	5,916,227	117,227
Commercial	17,820,600	16,553,958	0	16,553,958
Industrial	8,691,600	8,316,885	289,587	8,027,298
Residential	61,823,200	55,498,403	49,769,098	5,729,305
TOTAL REAL	100,929,400	86,402,700	55,974,912	30,427,788
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	7,978,750	7,978,750	7,978,750	0
Industrial	6,290,250	6,290,250	6,290,250	0
Residential	0	0	0	0
Utility	2,533,700	2,533,700	0	2,533,700
TOTAL PERSONAL	16,802,700	16,802,700	14,269,000	2,533,700
GRAND TOTAL	117,732,100	103,205,400	70,243,912	32,961,488
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	103,205,400	6.3601		\$656,396.67
ALLOCATED		4.6871	\$483,734.03	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$149,554.95	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$23,107.69	
KALAMAZOO CO. TRANSPORTATION	103,205,400	0.4000	\$41,282.16	\$41,282.16
<u>CHARLESTON TOWNSHIP</u>	103,205,400	0.9724		\$100,356.93
ALLOCATED		0.9724	\$100,356.93	
<u>K-RESA</u>	103,205,400	4.8916		\$504,839.53
ALLOCATED		0.1446	\$14,923.50	
EXTRA VOTED		2.8970	\$298,986.04	
ENHANCEMENT		1.5000	\$154,808.10	
DEBT RETIREMENT		0.3500	\$36,121.89	
KVCC	103,205,400	2.8135	\$290,368.39	\$290,368.39
STATE EDUCATION TAX*	96,915,150	6.0000	\$581,490.90	\$581,490.90
<u>39020 CLIMAX-SCOTTS</u>				\$106,720.13
EXTRA VOTED-NON PRE	1,925,670	18.0000	\$34,662.06	
DEBT RETIREMENT	9,918,274	7.2000	\$71,411.57	
COMMERCIAL PERSONAL	107,750	6.0000	\$646.50	
<u>39050 GALESBURG-AUGUSTA</u>				\$1,161,102.45
EXTRA VOTED-NON PRE	30,598,263	18.0000	\$550,768.73	
DEBT RETIREMENT	86,655,218	6.5000	\$563,258.92	
COMMERCIAL PERSONAL	7,845,800	6.0000	\$47,074.80	
<u>39065 GULL LAKE</u>				\$39,992.99
EXTRA VOTED-NON PRE	437,555	18.0000	\$7,875.99	
DEBT RETIREMENT	6,631,908	4.1700	\$27,655.06	
SINKING FUND	6,631,908	0.6500	\$4,310.74	
COMMERCIAL PERSONAL	25,200	6.0000	\$151.20	
GALESBURG/CHARLESTON LIBRARY	102,760,594	1.0000	\$102,760.59	\$102,760.59
51 AUGUSTA VILLAGE	444,806	14.3510		\$6,383.41
OPERATING		10.1630	\$4,520.56	
DEBT WATER SYSTEM		4.1880	\$1,862.85	
<u>SPECIAL ASSESSMENTS</u>				\$1,764.38
TOWNLINE-GALESBURG			\$1,764.38	
GRAND TOTAL				\$3,593,458.53

*Total T.V. Less Industrial P.P. T.V.

SUMMER LEVY NON-P.R.E.

CHARLESTON TOWNSHIP

	6% Interest		1% Admin. Fee
	39020	39050	39065
	<u>CLI-SCO</u>	<u>GAL-AUG</u>	<u>GULL LAKE</u>
TOWNSHIP	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000
KRESA	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000
SUMMER TOTAL	10.6871	10.6871	10.6871

WINTER LEVY NON-P.R.E.

	6% Interest		1% Admin. Fee
	39020	39050	39065
	<u>CLI-SCO</u>	<u>GAL-AUG</u>	<u>GULL LAKE</u>
TOWNSHIP	0.9724	0.9724	0.9724
COUNTY	1.6730	1.6730	1.6730
SCHOOL	25.2000	24.5000	22.8200
KRESA	4.8916	4.8916	4.8916
KVCC	2.8135	2.8135	2.8135
GALS/CHAR LIB.	1.0000	1.0000	1.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000
WINTER TOTAL	36.9505	36.2505	34.5705
Winter Commercial Personal	24.9505	24.2505	22.5705

TOTAL LEVY NON-P.R.E.	47.6376	46.9376	45.2576
Total Levy Commercial Personal	35.6376	34.9376	33.2576

P.R.E.

SUMMER LEVY	10.6871	10.6871	10.6871
WINTER LEVY	18.9505	18.2505	16.5705
TOTAL LEVY P.R.E.	29.6376	28.9376	27.2576

2014 CLIMAX TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	36,626,600	16,954,365	16,634,479	319,886
Commercial	2,600,300	2,467,899	38,042	2,429,857
Industrial	7,000	4,680	0	4,680
Residential	52,325,000	45,175,659	39,819,328	5,356,331
TOTAL REAL	91,558,900	64,602,603	56,491,849	8,110,754
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	295,810	295,810	295,810	0
Industrial	53,150	53,150	53,150	0
Residential	0	0	0	0
Utility	1,933,660	1,933,660	0	1,933,660
TOTAL PERSONAL	2,282,620	2,282,620	348,960	1,933,660
GRAND TOTAL	93,841,520	66,885,223	56,840,809	10,044,414
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY	66,885,223	6.3601		\$425,396.71
ALLOCATED		4.6871	\$313,497.73	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$96,923.38	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$14,975.60	
KALAMAZOO CO. TRANSPORTATION	66,885,223	0.4000	\$26,754.09	\$26,754.09
CLIMAX TOWNSHIP	66,885,223	3.3494		\$224,025.36
ALLOCATED		0.8494	\$56,812.31	
EXTRA VOTED ROADS		1.0000	\$66,885.22	
EXTRA VOTED FIRE		1.5000	\$100,327.83	
K-RESA	66,885,223	4.8916		\$327,175.75
ALLOCATED		0.1446	\$9,671.60	
EXTRA VOTED		2.8970	\$193,766.49	
ENHANCEMENT		1.5000	\$100,327.83	
DEBT RETIREMENT		0.3500	\$23,409.83	
KVCC	66,885,223	2.8135	\$188,181.57	\$188,181.57
STATE EDUCATION TAX*	66,832,073	6.0000	\$400,992.44	\$400,992.44
39020 CLIMAX-SCOTTS				\$661,316.35
EXTRA VOTED-NON PRE	9,973,396	18.0000	\$179,521.13	
DEBT RETIREMENT	66,670,895	7.2000	\$480,030.44	
COMMERCIAL PERSONAL	294,130	6.0000	\$1,764.78	
39050 GALESBURG-AUGUSTA				\$2,681.53
EXTRA VOTED-NON PRE	71,018	18.0000	\$1,278.32	
DEBT RETIREMENT	214,328	6.5000	\$1,393.13	
COMMERCIAL PERSONAL	1,680	6.0000	\$10.08	
53 CLIMAX VILLAGE - CHARTER	13,385,632	10.0000	\$133,856.32	\$133,856.32
SPECIAL ASSESSMENTS				\$26,429.13
VILLAGE HYDRANTS (REAL ONLY)	12,857,472	2.0000	\$25,714.94	
FOUR TOWNSHIPS			\$643.76	
LONGLEY			\$70.43	

*Total T.V. Less Industrial P.P. T.V.

GRAND TOTAL \$2,416,809.25

SUMMER LEVY NON-P.R.E.

CLIMAX TOWNSHIP

	6% Interest	1% Admin. Fee
	39020	39050
	<u>CLI-SCO</u>	<u>GAL-AUG</u>
TOWNSHIP	0.0000	0.0000
COUNTY	4.6871	4.6871
SCHOOL	0.0000	0.0000
S.E.T.	6.0000	6.0000
KRESA	0.0000	0.0000
KVCC	0.0000	0.0000

SUMMER TOTAL	10.6871	10.6871
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WINTER LEVY NON-P.R.E.

	39020	1% Admin. Fee
	39050	
	<u>CLI-SCO</u>	<u>GAL-AUG</u>
TOWNSHIP	3.3494	3.3494
COUNTY	1.6730	1.6730
SCHOOL	25.2000	24.5000
S.E.T.	0.0000	0.0000
KRESA	4.8916	4.8916
KVCC	2.8135	2.8135
K-CO. TRANSPORT	0.4000	0.4000

WINTER TOTAL	38.3275	37.6275
Winter Commercial Personal	26.3275	25.6275

TOTAL LEVY NON-P.R.E.	49.0146	48.3146
Total Levy Commercial Personal	37.0146	36.3146

P.R.E.

SUMMER LEVY	10.6871	10.6871
WINTER LEVY	20.3275	19.6275
TOTAL LEVY P.R.E.	31.0146	30.3146

2014 COMSTOCK TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	8,678,000	4,098,070	4,080,770	17,300
Commercial	133,966,300	112,160,911	15,595,397	96,565,514
Industrial	30,696,700	27,270,083	61,568	27,208,515
Residential	320,576,800	305,409,682	277,285,274	28,124,408
TOTAL REAL	493,917,800	448,938,746	297,023,009	151,915,737
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	19,201,837	19,201,837	19,201,837	0
Industrial	49,299,742	48,088,105	48,088,105	0
Residential	0	0	0	0
Utility	14,476,051	14,476,051	0	14,476,051
TOTAL PERSONAL	82,977,630	81,765,993	67,289,942	14,476,051
GRAND TOTAL	576,895,430	530,704,739	364,312,951	166,391,788
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY*				
ALLOCATED	487,410,523	6.3601		\$3,109,673.24
EXTRA VOTED-PUBLIC SAFETY		4.6871	\$2,284,541.86	
EXTRA VOTED-JUV. HOME DEBT		1.4491	\$706,306.59	
REN ZONE-JUV. HOME DEBT		0.2239	\$109,131.22	
REN ZONE-JUV. HOME DEBT	43,294,216	0.2239	\$9,693.57	
KALAMAZOO CO. TRANSPORTATION*	487,410,523	0.4000	\$194,964.21	\$194,964.21
COMSTOCK TOWNSHIP*				
ALLOCATED	487,410,523	2.9618		\$1,443,612.48
EXTRA VOTED		0.9764	-\$475,997.63	
EXTRA VOTED		1.9854	\$967,704.85	
K-RESA*				
ALLOCATED	487,410,523	4.8916		\$2,464,311.61
EXTRA VOTED		0.1446	\$70,479.56	
ENHANCEMENT		2.8970	\$1,412,028.29	
ENHANCEMENT REN ZONE		1.5000	\$731,115.78	
ENHANCEMENT REN ZONE	43,294,216	1.5000	\$64,941.32	
DEBT RETIREMENT	487,410,523	0.3500	\$170,593.68	
DEBT RETIREMENT REN ZONE	43,294,216	0.3500	\$15,152.98	
KVCC*	487,410,523	2.8135	\$1,371,329.51	\$1,371,329.51
STATE EDUCATION TAX**	467,525,498	6.0050	\$2,805,152.99	\$2,805,152.99
39030 COMSTOCK				
EXTRA VOTED-NON PRE *	115,433,905	18.0000	\$2,077,810.29	
DEBT RETIREMENT*	311,010,342	5.0000	\$1,555,051.71	
COMMERCIAL PERSONAL*	10,512,797	6.0000	\$63,076.78	
DEBT RETIREMENT REN ZONE	43,294,216	5.0000	\$216,471.08	
39050 GALESBURG-AUGUSTA				\$1,026,219.49
EXTRA VOTED-NON PRE	22,811,906	18.0000	\$410,614.31	
DEBT RETIREMENT	92,688,680	6.5000	\$602,476.42	
COMMERCIAL PERSONAL***	2,188,126	6.0000	\$13,128.76	
39065 GULL LAKE				\$745,639.79
EXTRA VOTED-NON PRE	18,451,832	18.0000	\$332,132.98	
DEBT RETIREMENT	83,711,501	4.1700	\$349,076.96	
SINKING FUND	83,711,501	0.6500	\$54,412.48	
COMMERCIAL PERSONAL	1,669,561	6.0000	\$10,017.37	
SPECIAL ASSESSMENTS				
BIG MARSH			\$404.89	
BLAKESLEE			\$4,730.17	
GILBERT			\$813.54	
MEADOWOOD ESTATES			\$812.50	
WILDWOOD HILLS			\$812.50	
				\$7,573.60

* Total Taxable Values Less Renaissance Zone Taxable Value

**Total T.V. Less Ren. Zone T.V. , Industrial P.P. T.V. & 211.7d T.V.

***Commercial Personal Less 211.7d

GRAND TOTAL \$17,080,886.78

SUMMER LEVY NON-P.R.E.

COMSTOCK TOWNSHIP

	6% Interest		1% Admin. Fee
	39030 COMSTOCK	39050 GAL-AUG	39065 GULL LAKE
TOWNSHIP	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871
SCHOOL	23.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000
KRESA	4.8916	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000

SUMMER TOTAL	38.5787	10.6871	10.6871
Summer Commercial Personal	26.5787		

WINTER LEVY NON-P.R.E.

	6% Interest		1% Admin. Fee
	39030 COMSTOCK	39050 GAL-AUG	39065 GULL LAKE
TOWNSHIP	2.9618	2.9618	2.9618
COUNTY	1.6730	1.6730	1.6730
SCHOOL	0.0000	24.5000	22.8200
S.E.T.	0.0000	0.0000	0.0000
KRESA	0.0000	4.8916	4.8916
KVCC	2.8135	2.8135	2.8135
K-CO. TRANSPORT	0.4000	0.4000	0.4000

WINTER TOTAL	7.8483	37.2399	35.5599
Winter Commercial Personal		25.2399	23.5599

TOTAL LEVY NON-P.R.E.	46.4270	47.9270	46.2470
Total Levy Commercial Personal	34.4270	35.9270	34.2470

<u>P.R.E.</u>			
SUMMER LEVY	20.5787	10.6871	10.6871
WINTER LEVY	7.8483	19.2399	17.5599
TOTAL LEVY P.R.E.	28.4270	29.9270	28.2470

2014 COOPER TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	6,965,514	3,986,986	3,981,057	5,929
Commercial	18,170,232	17,405,999	879,391	16,526,608
Industrial	5,861,886	4,990,580	69,360	4,921,220
Residential	228,596,231	219,135,180	199,447,863	19,687,317
TOTAL REAL	259,593,863	245,518,745	204,377,671	41,141,074
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	1,507,940	1,507,940	1,507,940	0
Industrial	3,493,204	3,493,204	3,493,204	0
Residential	0	0	0	0
Utility	5,702,324	5,702,324	0	5,702,324
TOTAL PERSONAL	10,703,468	10,703,468	5,001,144	5,702,324
GRAND TOTAL	270,297,331	256,222,213	209,378,815	46,843,398
	TAXABLE VALUE	MILLS	REVENUE	UNIT TOTALS
KALAMAZOO COUNTY *	256,099,170	6.3601		\$1,628,843.88
ALLOCCATED		4.6871	\$1,200,362.42	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$371,113.31	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$57,340.60	
REN ZONE-JUV. HOME DEBT	123,043	0.2239	\$27.55	
KALAMAZOO CO. TRANSPORTATION*	256,099,170	0.4000	\$102,439.67	\$102,439.67
COOPER TOWNSHIP *	256,099,170	0.8594		\$220,091.63
ALLOCCATED		0.8594	\$220,091.63	
K-RESA - SD #39065 & 39130	122,812,753	4.8916		\$600,750.86
ALLOCCATED		0.1446	\$17,758.72	
EXTRA VOTED		2.8970	\$355,788.55	
ENHANCEMENT		1.5000	\$184,219.13	
DEBT RETIREMENT		0.3500	\$42,984.46	
AAESA #03020 & 03010 *	133,286,417	4.1217		\$549,366.63
ALLOCCATED		0.1157	\$15,421.24	
EXTRA VOTED		4.0060	\$533,945.39	
KVCC - SD #39065 & 39130	122,812,753	2.8135	\$345,533.68	\$345,533.68
STATE EDUCATION TAX **	252,655,606	6.0000	\$1,515,933.64	\$1,515,933.64
39130 PARCHMENT				\$1,131,879.70
EXTRA VOTED-NON PRE	16,645,719	18.0000	\$299,622.94	
DEBT RETIREMENT	106,784,409	7.7500	\$827,579.17	
COMMERCIAL PERSONAL	779,598	6.0000	\$4,677.59	
39065 GULL LAKE				\$282,729.96
EXTRA VOTED-NON PRE	11,415,186	18.0000	\$205,473.35	
DEBT RETIREMENT	16,028,344	4.1700	\$66,838.19	
SINKING FUND	16,028,344	0.6500	\$10,418.42	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
03020 OTSEGO				\$33,645.91
EXTRA VOTED-NON PRE	312,448	18.0000	\$5,624.06	
DEBT RETIREMENT	3,736,247	7.5000	\$28,021.85	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
03010 PLAINWELL				\$1,285,178.56
EXTRA VOTED-NON PRE *	18,396,642	17.8885	\$329,088.33	
DEBT RETIREMENT*	129,550,170	7.3400	\$950,898.25	
COMMERCIAL PERSONAL*	728,342	5.8885	\$4,288.84	
REN ZONE DEBT PYMT	123,043	7.3400	\$903.14	
PARCHMENT LIB. - SD #39130	106,784,409	1.9908	\$212,586.40	\$212,586.40
RANSOM LIBRARY				
SD # 39065, 03020 & 03010 *	149,314,761	0.9176	\$137,011.22	\$137,011.22
SPECIAL ASSESSMENTS				\$2,437.50
NORTH PEAK			\$812.50	
SPRINGBROOK MEADOWS			\$812.50	
WALKER TRAILS			\$812.50	

* Total Taxable Values Less Renaissance Zone Taxable Value

**Total T.V. Less Ren. Zone T.V. & Industrial P.P. T.V.

GRAND TOTAL \$8,048,429.24

SUMMER LEVY NON-P.R.E.

COOPER TOWNSHIP

	6% Interest		1% Admin. Fee	
	39130	39065	03020	03010
	<u>PARCHMENT</u>	<u>GULL LAKE</u>	<u>OTSEGO</u>	<u>PLAINWELL</u>
TOWNSHIP	0.0000	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000	0.0000
ACISD	0.0000	0.0000	0.0000	0.0000
PARCHMENT LIB.	0.0000	0.0000	0.0000	0.0000
RANSOM LIB.	0.0000	0.0000	0.0000	0.0000
SUMMER TOTAL	10.6871	10.6871	10.6871	10.6871

WINTER LEVY NON-P.R.E.

			1% Admin Fee	
	39130	39065	03020	03010
	<u>PARCHMENT</u>	<u>GULL LAKE</u>	<u>OTSEGO</u>	<u>PLAINWELL</u>
TOWNSHIP	0.8594	0.8594	0.8594	0.8594
COUNTY	1.6730	1.6730	1.6730	1.6730
SCHOOL	25.7500	22.8200	25.5000	25.2285
S.E.T.	0.0000	0.0000	0.0000	0.0000
KRESA	4.8916	4.8916	0.0000	0.0000
KVCC	2.8135	2.8135	0.0000	0.0000
ACISD	0.0000	0.0000	4.1217	4.1217
PARCHMENT LIB.	1.9908	0.0000	0.0000	0.0000
RANSOM LIB.	0.0000	0.9176	0.9176	0.9176
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000
WINTER TOTAL	38.3783	34.3751	33.4717	33.2002
Winter Commercial Personal	26.3783	22.3751	21.4717	21.2002
TOTAL LEVY NON-P.R.E.	49.0654	45.0622	44.1588	43.8873
Total Levy Commercial Personal	37.0654	33.0622	32.1588	31.8873

P.R.E.

SUMMER LEVY	10.6871	10.6871	10.6871	10.6871
WINTER LEVY	20.3783	16.3751	15.4717	15.3117
TOTAL LEVY P.R.E.	31.0654	27.0622	26.1588	25.9988

2014 KALAMAZOO TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	0	0	0	0
Commercial	81,164,700	77,296,560	1,827,883	75,468,677
Industrial	12,106,700	11,492,699	0	11,492,699
Residential	299,675,700	292,645,547	248,120,126	44,525,421
TOTAL REAL	392,947,100	381,434,806	249,948,009	131,486,797
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	9,036,900	9,036,900	9,036,900	0
Industrial	18,514,500	18,514,500	18,514,500	0
Residential	0	0	0	0
Utility	8,603,900	8,603,900	0	8,603,900
TOTAL PERSONAL	36,155,300	36,155,300	27,551,400	8,603,900
GRAND TOTAL	429,102,400	417,590,106	277,499,409	140,090,697
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	417,590,106	6.3601		\$2,656,470.01
ALLOCATED		4.6871	\$1,957,286.59	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$605,129.82	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$93,498.42	
2013 UNDER LEVY-JUV. HM DEBT (COMSTOCK SD ONLY)	54,429,142	0.0102	\$555.18	
KALAMAZOO CO. TRANSPORTATION	417,590,106	0.4000	\$167,036.04	\$167,036.04
<u>KALAMAZOO TOWNSHIP</u>	417,590,106	8.9691		\$3,745,407.42
ALLOCATED		8.9691	\$3,745,407.42	
<u>K-RESA</u>	417,590,106	4.8916		\$2,042,683.77
ALLOCATED		0.1446	\$60,383.53	
EXTRA VOTED		2.8970	\$1,209,758.54	
ENHANCEMENT		1.5000	\$626,385.16	
DEBT RETIREMENT		0.3500	\$146,156.54	
KVCC	417,590,106	2.8135	\$1,174,889.76	\$1,174,889.76
STATE EDUCATION TAX*	398,369,533	6.0000	\$2,390,217.20	\$2,390,217.20
<u>39130 PARCHMENT</u>				\$715,866.87
EXTRA VOTED-NON PRE	16,716,385	18.0000	\$300,894.93	
DEBT RETIREMENT	53,279,838	7.7500	\$412,918.74	
COMMERCIAL PERSONAL	342,200	6.0000	\$2,053.20	
<u>39010 KALAMAZOO</u>				\$3,908,150.16
EXTRA VOTED-NON PRE	95,749,374	18.0000	\$1,723,488.73	
DEBT RETIREMENT	309,881,126	6.9500	\$2,153,673.83	
COMMERCIAL PERSONAL	5,164,600	6.0000	\$30,987.60	
<u>39030 COMSTOCK</u>				\$790,575.19
EXTRA VOTED-NON PRE	27,624,938	18.0000	\$497,248.88	
DEBT RETIREMENT	54,429,142	5.0000	\$272,145.71	
COMMERCIAL PERSONAL	3,530,100	6.0000	\$21,180.60	
<u>KALAMAZOO PUBLIC LIBRARY</u>				
SD #39010 & #39030	364,310,268	3.9583	\$1,442,049.33	\$1,442,049.33
<u>PARCHMENT LIBRARY - SD #39130</u>	53,279,838	1.9908	\$106,069.50	\$106,069.50
<u>SPECIAL ASSESSMENTS</u>				\$957.79
GILBERT			\$145.29	
VALLEYWOOD 2 & 3			\$812.50	
*Total T.V. Less Industrial P.P. T.V. & 211.7d T.V.			GRAND TOTAL	\$19,140,373.04

SUMMER LEVY NON-P.R.E.

KALAMAZOO TOWNSHIP

	6% Interest		1% Admin. Fee	
	39010 KALAMAZOO	39030 COMSTOCK	39130 PARCHMENT	
TOWNSHIP	0.0000	0.0000	0.0000	
COUNTY	4.6871	4.6871	4.6871	
SCHOOL	0.0000	23.0000	25.7500	
S.E.T.	6.0000	6.0000	6.0000	
KRESA	0.0000	4.8916	4.8916	
KVCC	0.0000	0.0000	0.0000	
KALAMAZOO LIB.	0.0000	0.0000	0.0000	
PARCHMENT LIB.	0.0000	0.0000	0.0000	

SUMMER TOTAL	10.6871	38.5787	41.3287
Summer Commercial Personal		26.5787	29.3287

WINTER LEVY NON-P.R.E.

	6% Interest		1% Admin. Fee	
	39010 KALAMAZOO	39030 COMSTOCK	39130 PARCHMENT	
TOWNSHIP	8.9691	8.9691	8.9691	
COUNTY	1.6730	1.6832	1.6730	
SCHOOL	24.9500	0.0000	0.0000	
S.F.T.	0.0000	0.0000	0.0000	
KRESA	4.8916	0.0000	0.0000	
KVCC	2.8135	2.8135	2.8135	
KALAMAZOO LIB.	3.9583	3.9583	0.0000	
PARCHMENT LIB.	0.0000	0.0000	1.9908	
K-CO. TRANSPORT	0.4000	0.4000	0.4000	

WINTER TOTAL	47.6555	17.8241	15.8464
Winter Commercial Personal	35.6555		

TOTAL LEVY NON-P.R.E.	58.3426	56.4028	57.1751
Total Levy Commercial Personal	46.3426	44.4028	45.1751

P.R.E.

SUMMER LEVY	10.6871	20.5787	23.3287
WINTER LEVY	29.6555	17.8241	15.8464
TOTAL LEVY P.R.E.	40.3426	38.4028	39.1751

2014 OSHTEMO TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	4,691,500	2,549,043	2,549,043	0
Commercial	260,259,000	225,432,492	11,719,160	213,713,332
Industrial	11,117,500	11,075,512	20,266	11,055,246
Residential	469,334,800	437,724,707	401,589,498	36,135,209
TOTAL REAL	745,402,800	676,781,754	415,877,967	260,903,787
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	26,058,900	26,039,276	26,039,276	0
Industrial	2,035,200	2,035,200	2,035,200	0
Residential	0	0	0	0
Utility	14,924,900	14,924,900	0	14,924,900
TOTAL PERSONAL	43,019,000	42,999,376	28,074,476	14,924,900
GRAND TOTAL	788,421,800	719,781,130	443,952,443	275,828,687
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY	719,781,130	6.3601		\$4,577,879.97
ALLOCATED		4.6871	\$3,373,686.13	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$1,043,034.84	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$161,159.00	
KALAMAZOO CO. TRANSPORTATION	719,781,130	0.4000	\$287,912.45	\$287,912.45
OSHTEMO TOWNSHIP	719,781,130	0.9765		\$702,866.27
ALLOCATED		0.9765	\$702,866.27	
K-RESA - SD #39010	559,491,352	4.8316		\$2,736,807.90
ALLOCATED		0.1446	\$80,902.45	
EXTRA VOTED		2.8970	\$1,620,846.45	
ENHANCEMENT		1.5000	\$839,237.03	
DEBT RETIREMENT		0.3500	\$195,821.97	
AAESA SD #03020	65,233,290	4.1217		\$268,872.05
ALLOCATED		0.1157	\$7,547.49	
EXTRA VOTED		4.0060	\$261,324.56	
VAN BUREN ISD - SD # 80150	95,056,488	5.9728		\$567,753.39
ALLOCATED		0.1414	\$13,440.99	
EXTRA VOTED - SPECIAL ED.		3.3321	\$316,737.72	
EXTRA VOTED - VOCATIONAL		2.4993	\$237,574.68	
KVCC - SD #39010 & 80150	654,547,840	2.8135	\$1,841,570.35	\$1,841,570.35
STATE EDUCATION TAX*	717,745,930	6.0000	\$4,306,475.58	\$4,306,475.58
80150-MATTAWAN				\$570,147.94
EXTRA VOTED-NON PRE	8,754,110	18.0000	\$157,573.98	
DEBT RETIREMENT	95,056,488	4.3400	\$412,545.16	
COMMERCIAL PERSONAL	4,800	6.0000	\$28.80	
39010 KALAMAZOO				\$8,726,556.20
EXTRA VOTED-NON PRE	260,104,691	18.0000	\$4,681,884.44	
DEBT RETIREMENT	559,491,352	6.9500	\$3,888,464.90	
COMMERCIAL PERSONAL	26,034,476	6.0000	\$156,206.86	
03020 OTSEGO				\$614,707.63
EXTRA VOTED-NON PRE	6,969,886	18.0000	\$125,457.95	
DEBT RETIREMENT	65,233,290	7.5000	\$489,249.68	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
KALAMAZOO PUBLIC LIBRARY	719,781,130	3.9583	\$2,849,109.65	\$2,849,109.65
SPECIAL ASSESSMENTS				\$2,567.50
BRECKENRIDGE 1			\$812.50	
LASALLE HOMESITES			\$1,755.00	

*Total T.V. Less Industrial P.P. T.V.

GRAND TOTAL \$28,053,226.88

SUMMER LEVY NON-P.R.E.

OSHTEMO TOWNSHIP

6% Interest

	39010 KALAMAZOO	80150 MATTAWAN	03020 OTSEGO
TOWNSHIP	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000
ACISD	0.0000	0.0000	0.0000
VBISD	0.0000	0.0000	0.0000
KALAMAZOO LIB.	0.0000	0.0000	0.0000

SUMMER TOTAL	10.6871	10.6871	10.6871
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WINTER LEVY NON-P.R.E.

0.5% Admin. Fee

	39010 KALAMAZOO	80150 MATTAWAN	03020 OTSEGO
TOWNSHIP	0.9765	0.9765	0.9765
COUNTY	1.6730	1.6730	1.6730
SCHOOL	24.9500	22.3400	25.5000
S.E.T.	0.0000	0.0000	0.0000
KRESA	4.8916	0.0000	0.0000
KVCC	2.8135	2.8135	0.0000
ACISD	0.0000	0.0000	4.1217
VBISD	0.0000	5.9728	0.0000
KALAMAZOO LIB.	3.9583	3.9583	3.9583
K-CO. TRANSPORT	0.4000	0.4000	0.4000

WINTER TOTAL	39.6529	38.1341	36.6295
Winter Commercial Personal	27.6529	26.1341	24.6295

TOTAL LEVY NON-P.R.E.	50.3500	48.8212	47.3166
Total Levy Commercial Personal	38.3500	36.8212	35.3166

P.R.E.

SUMMER LEVY	10.6871	10.6871	10.6871
WINTER LEVY	21.6629	20.1341	18.6295
TOTAL LEVY P.R.E.	32.3500	30.8212	29.3166

2014 PAVILION TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	21,517,700	11,082,939	10,645,559	437,380
Commercial	9,844,200	9,769,837	1,596,500	8,173,337
Industrial	6,845,300	6,571,395	14,822	6,556,573
Residential	168,755,300	152,243,604	136,054,731	16,188,873
TOTAL REAL	206,962,500	179,667,775	148,311,612	31,356,163
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	1,580,400	1,580,400	1,580,400	0
Industrial	6,248,900	6,248,900	6,248,900	0
Residential	0	0	0	0
Utility	4,618,100	4,618,100	0	4,618,100
TOTAL PERSONAL	12,447,400	12,447,400	7,829,300	4,618,100
GRAND TOTAL	219,409,900	192,115,175	156,140,912	35,974,263
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	192,115,175	6.3601		\$1,221,871.73
ALLOCATED		4.6871	\$900,463.04	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$278,394.10	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$43,014.59	
KALAMAZOO CO. TRANSPORTATION	192,115,175	0.4000	\$76,846.07	\$76,846.07
<u>PAVILION TOWNSHIP</u>	192,115,175	0.8516		\$163,605.28
ALLOCATED		0.8516	\$163,605.28	
<u>K-RESA</u>	192,115,175	4.8916		\$939,750.58
ALLOCATED		0.1446	\$27,779.85	
EXTRA VOTED		2.8970	\$556,557.66	
ENHANCEMENT		1.5000	\$288,172.76	
DEBT RETIREMENT		0.3500	\$67,240.31	
KVCC	192,115,175	2.8135	\$540,516.04	\$540,516.04
STATE EDUCATION TAX*	185,866,275	6.0000	\$1,115,197.65	\$1,115,197.65
<u>39020 CLIMAX SCOTTS</u>				\$202,718.81
EXTRA VOTED-NON PRE	2,510,377	18.0000	\$45,186.79	
DEBT RETIREMENT	21,772,281	7.2000	\$156,760.42	
COMMERCIAL PERSONAL	128,600	6.0000	\$771.60	
<u>39030 COMSTOCK</u>				\$450,314.46
EXTRA VOTED-NON PRE	15,127,988	18.0000	\$272,303.78	
DEBT RETIREMENT	34,594,735	5.0000	\$172,973.68	
COMMERCIAL PERSONAL	839,500	6.0000	\$5,037.00	
<u>39050 GALESBURG-AUGUSTA</u>				\$56,001.10
EXTRA VOTED-NON PRE	542,663	18.0000	\$9,767.93	
DEBT RETIREMENT	7,112,796	6.5000	\$46,233.17	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
<u>39140 PORTAGE</u>				\$219,471.50
EXTRA VOTED-NON PRE	3,778,474	18.0000	\$68,012.53	
DEBT RETIREMENT	25,914,270	5.3000	\$137,345.63	
SINKING FUND	25,914,270	0.5000	\$12,957.14	
COMMERCIAL PERSONAL	192,700	6.0000	\$1,156.20	
<u>39170 VICKSBURG</u>				\$958,422.79
EXTRA VOTED-NON PRE	14,014,761	18.0000	\$252,265.70	
DEBT RETIREMENT	102,721,093	6.8500	\$703,639.49	
COMMERCIAL PERSONAL	419,600	6.0000	\$2,517.60	
PORTAGE DIST. LIB. - SD #39140	25,914,270	1.5000	\$38,871.41	\$38,871.41
<u>SPECIAL ASSESSMENTS</u>				\$25,448.78
BIG MARSH 1			\$24,469.61	
FOUR TOWNSHIPS			\$199.17	
GREENFIELD POINTE 3			\$780.00	
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$6,009,036.20

SUMMER LEVY NON-P.R.E.

PAVILION TOWNSHIP

6% Interest

1% Admin. Fee

	39020 <u>CLI-SCO</u>	39030 <u>COMSTOCK</u>	39050 <u>GAL-AUG</u>	39140 <u>PORTAGE</u>	39170 <u>VICKSBURG</u>
TOWNSHIP	0.0000	0.0000	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871	4.6871	4.6871
SCHOOL	0.0000	23.0000	0.0000	0.0000	24.8500
S.E.T.	6.0000	6.0000	6.0000	6.0000	6.0000
KRESA	0.0000	4.8916	0.0000	0.0000	4.8916
KVCC	0.0000	0.0000	0.0000	0.0000	0.0000

SUMMER TOTAL	10.6871	38.5787	10.6871	10.6871	40.4287
Summer Commercial Personal		26.5787			28.4287

WINTER LEVY NON-P.R.E.

1% Admin. Fee

	39020 <u>CLI-SCO</u>	39030 <u>COMSTOCK</u>	39050 <u>GAL-AUG</u>	39140 <u>PORTAGE</u>	39170 <u>VICKSBURG</u>
TOWNSHIP	0.8516	0.8516	0.8516	0.8516	0.8516
COUNTY	1.6730	1.6730	1.6730	1.6730	1.6730
SCHOOL	25.2000	0.0000	24.5000	23.8000	0.0000
S.E.T.	0.0000	0.0000	0.0000	0.0000	0.0000
KRESA	4.8916	0.0000	4.8916	4.8916	0.0000
KVCC	2.8135	2.8135	2.8135	2.8135	2.8135
PORTAGE LIB.	0.0000	0.0000	0.0000	1.5000	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000	0.4000

WINTER TOTAL	35.8297	5.7381	35.1297	35.9297	5.7381
Winter Commercial Personal	23.8297		23.1297	23.9297	

TOTAL LEVY NON-P.R.E.	46.5168	44.3168	45.8168	46.6168	46.1668
Total Levy Commercial Personal	34.5168	32.3168	33.8168	34.6168	34.1668

P.R.E.

SUMMER LEVY	10.6871	20.5787	10.6671	10.6871	22.4287
WINTER LEVY	17.8297	5.7381	17.1297	17.9297	5.7381
TOTAL LEVY P.R.E.	28.5168	26.3168	27.8168	28.6168	28.1668

2014 PRAIRIE RONDE TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	38,469,748	21,152,404	20,774,205	378,199
Commercial	570,800	567,993	0	567,993
Industrial	1,394,100	652,565	234,453	418,112
Residential	78,602,600	74,316,492	70,030,476	4,286,016
TOTAL REAL	119,037,248	96,689,454	91,039,134	5,650,320
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	776,900	776,900	776,900	0
Industrial	382,850	382,850	382,850	0
Residential	0	0	0	0
Utility	2,632,100	2,632,100	0	2,632,100
TOTAL PERSONAL	3,791,850	3,791,850	1,159,750	2,632,100
GRAND TOTAL	122,829,098	100,481,304	92,198,884	8,282,420
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	100,481,304	6.3601		\$639,071.14
ALLOCATED		4.6871	\$470,965.92	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$145,607.46	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$22,497.76	
KALAMAZOO CO. TRANSPORTATION	100,481,304	0.4000	\$40,192.52	\$40,192.52
<u>PRAIRIE RONDE TOWNSHIP</u>	100,481,304	1.3393		\$134,574.62
ALLOCATED		0.8817	\$88,594.37	
SCHOOLCRAFT LIBRARY		0.4590	\$46,120.92	
2013 OVER-LEVY ADJ		(0.0014)	(\$140.67)	
<u>K-RESA - SD #39160</u>	83,743,145	4.8916		\$409,637.97
ALLOCATED		0.1446	\$12,109.26	
EXTRA VOTED		2.8970	\$242,603.89	
ENHANCEMENT		1.5000	\$125,614.72	
DEBT RETIREMENT		0.3500	\$29,310.10	
<u>VAN BUREN ISD - SD #80143 & #80150</u>	16,738,159	5.9728		\$99,973.68
ALLOCATED		0.1414	\$2,366.76	
EXTRA VOTED-SPEC. ED.		3.3321	\$55,773.22	
EXTRA VOTED-VOCATIONAL		2.4993	\$41,833.68	
KVCC - SD #80150 & #39160	99,160,664	2.8135	\$278,988.53	\$278,988.53
STATE EDUCATION TAX*	100,098,454	6.0000	\$600,590.72	\$600,590.72
<u>80140 LAWTON</u>				\$16,188.53
EXTRA VOTED-NON PRE	235,905	17.6796	\$4,170.71	
DEBT RETIREMENT	1,320,640	9.1000	\$12,017.82	
COMMERCIAL PERSONAL	0	5.6796	\$0.00	
<u>80150 MATTAWAN</u>				\$102,843.83
EXTRA VOTED-NON PRE	1,979,778	18.0000	\$35,636.00	
DEBT RETIREMENT	15,417,519	4.3400	\$66,912.03	
COMMERCIAL PERSONAL	49,300	6.0000	\$295.80	
<u>39160 SCHOOLCRAFT</u>				\$741,640.46
EXTRA VOTED-NON PRE	6,066,737	18.0000	\$109,201.27	
DEBT RETIREMENT	83,743,145	7.5000	\$628,073.59	
COMMERCIAL PERSONAL	727,600	6.0000	\$4,365.60	
<u>SPECIAL ASSESSMENTS</u>				
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$3,063,702.00

SUMMER LEVY NON-P.R.E.

PRAIRIE RONDE TOWNSHIP

	6% Interest		1% Admin. Fee
	80140 <u>LAWTON</u>	80150 <u>MATTAWAN</u>	39160 <u>SCH-CRAFT</u>
TOWNSHIP	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000
VBISD	0.0000	0.0000	0.0000

SUMMER TOTAL	10.6871	10.6871	10.6871
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WINTER LEVY NON-P.R.E.

	6% Interest		1% Admin. Fee
	80140 <u>LAWTON</u>	80150 <u>MATTAWAN</u>	39160 <u>SCH-CRAFT</u>
TOWNSHIP	1.3393	1.3393	1.3393
COUNTY	1.6730	1.6730	1.6730
SCHOOL	26.7796	22.3400	25.5000
S.E.T.	0.0000	0.0000	0.0000
KRESA	0.0000	0.0000	4.8916
KVCC	0.0000	2.8135	2.8135
VBISD	5.9728	5.9728	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000

WINTER TOTAL	36.1647	34.5386	36.6174
Winter Commercial Personal	24.1647	22.5386	24.6174

TOTAL LEVY NON-P.R.E.	46.8518	45.2257	47.3045
Total Levy Commercial Personal	34.8518	33.2257	35.3045

<u>P.R.E.</u>			
SUMMER LEVY	10.6871	10.6871	10.6871
WINTER LEVY	18.4851	16.5386	18.6174
TOTAL LEVY P.R.E.	29.1722	27.2257	29.3045

2014 RICHLAND TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	16,588,700	8,369,722	8,258,057	111,665
Commercial	29,150,000	25,946,131	276,006	25,670,125
Industrial	14,677,700	13,539,609	5,861,264	7,678,345
Residential	328,659,950	300,616,214	272,522,177	28,094,037
TOTAL REAL	389,076,350	348,471,676	286,917,504	61,554,172
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	3,238,150	3,238,150	3,238,150	0
Industrial	15,471,300	15,471,300	15,471,300	0
Residential	0	0	0	0
Utility	5,722,250	5,722,250	0	5,722,250
TOTAL PERSONAL	24,431,700	24,431,700	18,709,450	5,722,250
GRAND TOTAL	413,508,050	372,903,376	305,626,954	67,276,422
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	372,903,376	6.3601		\$2,371,702.76
ALLOCATED		4.6871	\$1,747,835.41	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$540,374.28	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$83,493.07	
KALAMAZOO CO. TRANSPORTATION	372,903,376	0.4000	\$149,161.35	\$149,161.35
<u>RICHLAND TOWNSHIP</u>	372,903,376	0.7860		\$293,102.05
ALLOCATED		0.7860	\$293,102.05	
<u>K-RESA</u>	372,903,376	4.8916		\$1,824,094.15
ALLOCATED		0.1446	\$53,921.83	
EXTRA VOTED		2.8970	\$1,080,301.08	
ENHANCEMENT		1.5000	\$559,355.06	
DEBT RETIREMENT		0.3500	\$130,516.18	
KVCC	372,903,376	2.8135	\$1,049,163.65	\$1,049,163.65
STATE EDUCATION TAX*	357,432,076	6.0000	\$2,144,592.46	\$2,144,592.46
<u>39065 GULL LAKE</u>				\$3,027,798.77
EXTRA VOTED-NON PRE	67,276,422	18.0000	\$1,210,975.60	
DEBT RETIREMENT	372,903,376	4.1700	\$1,555,007.08	
SINKING FUND	372,903,376	0.6500	\$242,387.19	
COMMERCIAL PERSONAL	3,238,150	6.0000	\$19,428.90	
RICHLAND VILLAGE				
OPERATING AND DEBT	33,932,200	9.5000	\$322,355.90	\$322,355.90
RICHLAND LIBRARY	372,903,376	1.0855	\$404,786.61	\$404,786.61
GRAND TOTAL				\$11,586,757.70

*Total T.V. Less Industrial P.P. T.V.

SUMMER LEVY NON-P.R.E.

RICHLAND TOWNSHIP

6% Interest

1% Admin. Fee

39065
GULL LAKE

TOWNSHIP	0.0000
COUNTY	4.6871
SCHOOL	0.0000
S.E.T.	6.0000
KRESA	0.0000
KVCC	0.0000
RICHLAND LIB.	0.0000

SUMMER TOTAL

10.6871

WINTER LEVY NON-P.R.E.

1% Admin. Fee

39065
GULL LAKE

TOWNSHIP	0.7860
COUNTY	1.6730
SCHOOL	22.8200
S.E.T.	0.0000
KRESA	4.8916
KVCC	2.8135
RICHLAND LIB.	1.0855
K-CO. TRANSPORT	0.4000

WINTER TOTAL

34.4696

Winter Commercial Personal

22.4696

TOTAL LEVY NON-P.R.E.

45.1567

Total Levy Commercial Personal

33.1567

P.R.E.

SUMMER LEVY

10.6871

WINTER LEVY

16.4696

TOTAL LEVY P.R.E.

27.1567

2014 ROSS TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	8,769,400	4,824,621	4,699,055	125,566
Commercial	17,528,400	13,374,201	407,162	12,967,039
Industrial	1,949,500	1,678,456	0	1,678,456
Residential	334,641,447	274,244,099	213,175,681	61,068,418
TOTAL REAL	362,888,747	294,121,377	218,281,898	75,839,479
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	1,968,800	1,968,800	1,968,800	0
Industrial	1,835,200	1,835,200	1,835,200	0
Residential	0	0	0	0
Utility	5,110,600	5,110,600	0	5,110,600
TOTAL PERSONAL	8,914,600	8,914,600	3,804,000	5,110,600
GRAND TOTAL	371,803,347	303,035,977	222,085,898	80,950,079
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY	303,035,977	6.3601		\$1,927,339.12
ALLOCATED		4.6871	\$1,420,359.93	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$439,129.43	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$67,849.76	
KALAMAZOO CO. TRANSPORTATION	303,035,977	0.4000	\$121,214.39	\$121,214.39
ROSS TOWNSHIP	303,035,977	1.1150		\$337,885.12
ALLOCATED		0.6500	\$196,973.39	
EXTRA VOTED - FIRE		0.4650	\$140,911.73	
K-RESA	303,035,977	4.8916		\$1,482,330.79
ALLOCATED		0.1446	\$43,819.00	
EXTRA VOTED		2.8970	\$877,895.23	
ENHANCEMENT		1.5000	\$454,553.97	
DEBT RETIREMENT		0.3500	\$106,062.59	
KVCC	303,035,977	2.8135	\$852,591.72	\$852,591.72
STATE EDUCATION TAX*	301,200,777	6.0000	\$1,807,204.66	\$1,807,204.66
39065 GULL LAKE				\$2,611,856.98
EXTRA VOTED-NON PRE	71,510,081	18.0000	\$1,287,181.46	
DEBT RETIREMENT	272,921,893	4.1700	\$1,138,084.29	
SINKING FUND	272,921,893	0.6500	\$177,399.23	
COMMERCIAL PERSONAL	1,532,000	6.0000	\$9,192.00	
39050 GALESBURG-AUGUSTA				\$368,282.31
EXTRA VOTED-NON PRE	9,439,998	18.0000	\$169,919.96	
DEBT RETIREMENT	30,114,084	6.5000	\$195,741.55	
COMMERCIAL PERSONAL	436,800	6.0000	\$2,620.80	
51 AUGUSTA VILLAGE	18,184,394	14.3510		\$260,964.24
		10.1630	\$184,808.00	
		4.1880	\$76,156.24	
MCKAY LIBRARY	303,035,977	0.4985	\$151,063.43	\$151,063.43
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$9,920,732.76

SUMMER LEVY NON-P.R.E.

ROSS TOWNSHIP

	6% Interest	1% Admin. Fee
	39050	39065
	<u>GAL-AUG</u>	<u>GULL LAKE</u>
TOWNSHIP	0.0000	0.0000
COUNTY	4.6871	4.6871
SCHOOL	0.0000	0.0000
S.E.T.	6.0000	6.0000
KRESA	0.0000	0.0000
KVCC	0.0000	0.0000
MCKAYS LIB.	0.0000	0.0000

SUMMER TOTAL	10.6871	10.6871
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WINTER LEVY NON-P.R.E.

	39050	1% Admin. Fee
	39065	
	<u>GAL-AUG</u>	<u>GULL LAKE</u>
TOWNSHIP	1.1150	1.1150
COUNTY	1.6730	1.6730
SCHOOL	24.5000	22.8200
S.E.T.	0.0000	0.0000
KRESA	4.8916	4.8916
KVCC	2.8135	2.8135
MCKAY LIB.	0.4985	0.4985
K-CO. TRANSPORT	0.4000	0.4000

WINTER TOTAL	35.8916	34.2116
Winter Commercial Personal	23.8916	22.2116

TOTAL LEVY NON-P.R.E.	46.5787	44.8987
Total Levy Commercial Personal	34.5787	32.8987

<u>P.R.E.</u>		
SUMMER LEVY	10.6871	10.6871
WINTER LEVY	17.8916	16.2116
TOTAL LEVY P.R.E.	28.5787	26.8987

2014 SCHOOLCRAFT TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	24,590,700	12,627,879	11,877,245	750,634
Commercial	30,963,380	28,171,099	1,223,535	26,947,564
Industrial	16,180,860	15,750,583	442,700	15,307,883
Residential	224,810,063	205,309,065	183,449,099	21,859,966
TOTAL REAL	296,545,003	261,858,626	196,992,579	64,866,047
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	3,017,600	3,017,600	3,017,600	0
Industrial	13,213,700	13,213,700	13,213,700	0
Residential	0	0	0	0
Utility	7,368,700	7,368,700	0	7,368,700
TOTAL PERSONAL	23,600,000	23,600,000	16,231,300	7,368,700
GRAND TOTAL	320,145,003	285,458,626	213,223,879	72,234,747
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY *	284,438,926	6.3601		\$1,809,288.35
ALLOCATED		4.6871	\$1,333,193.69	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$412,180.45	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$63,685.88	
REN ZONE-JUV. HOME DEBT	1,019,700	0.2239	\$228.31	
KALAMAZOO CO. TRANSPORTATION*	284,438,926	0.4000	\$113,775.57	\$113,775.57
SCHOOLCRAFT TOWNSHIP *	284,438,926	0.8808		\$250,533.81
ALLOCATED		0.8808	\$250,533.81	
K-RESA *	284,438,926	4.8916		\$1,393,247.90
ALLOCATED		0.1446	\$41,129.87	
EXTRA VOTED		2.8970	\$824,019.57	
ENHANCEMENT		1.5000	\$426,658.39	
ENHANCEMENT REN ZONE	1,019,700	1.5000	\$1,529.55	
DEBT RETIREMENT		0.3500	\$99,553.62	
DEBT RETIREMENT REN ZONE	1,019,700	0.3500	\$356.90	
KVCC *	284,438,926	2.8135	\$800,268.92	\$800,268.92
STATE EDUCATION TAX **	271,227,176	6.0000	\$1,627,363.06	\$1,627,363.06
39170 VICKSBURG				\$1,812,841.44
EXTRA VOTED-NON PRE*	35,229,141	18.0000	\$634,124.54	
DEBT RETIREMENT*	170,842,068	6.8500	\$1,170,953.17	
DEBT RETIREMENT REN ZONE	290,500	6.8500	\$1,989.93	
COMMERCIAL PERSONAL	962,300	6.0000	\$5,773.80	
39160 SCHOOLCRAFT				\$1,524,362.35
EXTRA VOTED-NON PRE *	36,407,506	18.0000	\$655,225.11	
DEBT RETIREMENT*	113,496,858	7.5000	\$851,226.44	
DEBT RETIREMENT REN ZONE	729,200	7.5000	\$5,469.00	
COMMERCIAL PERSONAL	2,055,300	6.0000	\$12,331.80	
VICKSBURG DISTRICT LIBRARY *	247,032,011	0.8358	\$206,469.35	\$206,469.35
SCHOOLCRAFT TWP LESS SCHOOLCRAFT VILLAGE				
49 VICKSBURG VILLAGE*	67,243,203	15.9000		\$1,069,166.93
OPERATING		15.9000	\$1,069,166.93	
50 SCHOOLCRAFT VILLAGE	37,406,915	15.9005		\$594,788.66
OPERATING		14.9005	\$557,381.74	
LIBRARY		1.0000	\$37,406.92	
SPECIAL ASSESSMENTS				\$12,806.79
FOLLMER			\$2,805.00	
GREEVIEW MEADOWS			\$910.00	
SUNSET LAKE LVL			\$7,462.07	
VICKSBURG & BRANCH			\$817.22	
VIRGINIA DOWNS			\$812.50	
* Total Taxable Values Less Renaissance Zone Taxable Value				
**Total T.V. Less Ren. Zone T.V. , Industrial P.P. T.V. & 211.7d T.V.			GRAND TOTAL	\$11,214,913.11

SUMMER LEVY NON-P.R.E.

SCHOOLCRAFT TOWNSHIP

	6% Interest		1% Admin. Fee	
	39170		39160	
	<u>VICKSBURG</u>		<u>SCH-CRAFT</u>	
TOWNSHIP	0.0000		0.0000	
COUNTY	4.6871		4.6871	
SCHOOL	24.8500		0.0000	
S.E.T.	6.0000		6.0000	
KRESA	4.8916		0.0000	
KVCC	0.0000		0.0000	

SUMMER TOTAL	<u>40.4287</u>	<u>10.6871</u>
Summer Commercial Personal	28.4287	

	6% Interest		1% Admin. Fee	
	39170		39160	
	<u>VICKSBURG</u>		<u>SCH-CRAFT</u>	
TOWNSHIP	0.8808		0.8808	
COUNTY	1.6730		1.6730	
SCHOOL	0.0000		25.5000	
S.E.T.	0.0000		0.0000	
KRESA	0.0000		4.8916	
KVCC	2.8135		2.8135	
VICKSBURG LIBRARY	0.8358		0.8358	
K-CO. TRANSPORT	0.4000		0.4000	

WINTER TOTAL	<u>6.6031</u>	<u>36.9947</u>
Winter Commercial Personal		24.9947

TOTAL LEVY NON-P.R.E.	47.0318	47.6818
Total Levy Commercial Personal	35.0318	35.6818

<u>P.R.E.</u>		
SUMMER LEVY	22.4287	10.6871
WINTER LEVY	6.6031	18.9947
TOTAL LEVY P.R.E.	<u>29.0318</u>	<u>29.6818</u>

2014 TEXAS TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	9,378,500	4,693,486	4,693,486	0
Commercial	56,693,800	52,662,425	525,154	52,137,271
Industrial	5,844,300	5,549,673	41,424	5,508,249
Residential	722,197,100	670,124,153	623,540,806	46,583,347
TOTAL REAL	794,113,700	733,029,737	628,800,870	104,228,867
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	9,730,000	9,730,000	9,730,000	0
Industrial	298,300	298,300	298,300	0
Residential	0	0	0	0
Utility	10,771,600	10,771,600	0	10,771,600
TOTAL PERSONAL	20,799,900	20,799,900	10,028,300	10,771,600
GRAND TOTAL	814,913,600	753,829,637	638,829,170	115,000,467
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY	753,829,637	6.3601		\$4,794,431.88
ALLOCATED		4.6871	\$3,533,274.89	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$1,092,374.53	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$168,782.46	
KALAMAZOO CO. TRANSPORTATION	753,829,637	0.4000	\$301,531.85	\$301,531.85
TEXAS TOWNSHIP	753,829,637	1.3831		\$1,042,621.77
ALLOCATED		0.8839	\$666,310.02	
EXTRA VOTED - FIRE		0.4992	\$376,311.75	
K-RESA - SD#39010, 39140 & 39160	366,487,666	4.8916		\$1,792,711.07
ALLOCATED		0.1446	\$52,994.12	
EXTRA VOTED		2.8970	\$1,061,714.77	
ENHANCEMENT		1.5000	\$549,731.50	
DEBT RETIREMENT		0.3500	\$128,270.68	
VAN BUREN ISD - SD #80150	387,341,971	5.9728		\$2,313,516.12
ALLOCATED		0.1414	\$54,770.15	
EXTRA VOTED - SPECIAL ED.		3.3321	\$1,290,662.18	
EXTRA VOTED - VOCATIONAL		2.4993	\$968,083.79	
KVCC	753,829,637	2.8135	\$2,120,899.68	\$2,120,899.68
STATE EDUCATION TAX*	753,531,337	6.0000	\$4,521,188.02	\$4,521,188.02
39010 KALAMAZOO				\$1,800,368.15
EXTRA VOTED-NON PRE	56,162,459	18.0000	\$1,010,924.26	
DEBT RETIREMENT	106,696,301	6.9500	\$741,539.29	
COMMERCIAL PERSONAL	7,984,100	6.0000	\$47,904.60	
39140 PORTAGE				\$1,730,817.76
EXTRA VOTED-NON PRE	16,951,202	18.0000	\$305,121.64	
DEBT RETIREMENT	245,530,054	5.3000	\$1,301,309.29	
SINKING FUND	245,530,054	0.5000	\$122,765.03	
COMMERCIAL PERSONAL	270,300	6.0000	\$1,621.80	
39160 SCHOOLCRAFT				\$137,250.60
EXTRA VOTED-NON PRE	1,537,854	18.0000	\$27,681.37	
DEBT RETIREMENT	14,261,311	7.5000	\$106,959.83	
COMMERCIAL PERSONAL	434,900	6.0000	\$2,609.40	
80150 MATTAWAN				\$2,413,589.49
EXTRA VOTED-NON PRE	40,348,952	18.0000	\$726,281.14	
DEBT RETIREMENT	387,341,971	4.3400	\$1,681,064.15	
COMMERCIAL PERSONAL	1,040,700	6.0000	\$6,244.20	
KALAMAZOO PUB. LIB. - SD #39010	106,696,301	3.9583	\$422,335.97	\$422,335.97
PORTAGE DIST. LIB. - SD #39140	245,530,054	1.5000	\$368,295.08	\$368,295.08
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$23,759,557.44

SUMMER LEVY NON-P.R.E.

TEXAS TOWNSHIP

	6% Interest		1% Admin. Fee	
	39010	80150	39140	39160
	<u>KALAMAZOO</u>	<u>MATTAWAN</u>	<u>PORTAGE</u>	<u>SCH-CRAFT</u>
TOWNSHIP	0.0000	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000	0.0000
VBISD	0.0000	0.0000	0.0000	0.0000
KALAMAZOO LIB.	0.0000	0.0000	0.0000	0.0000
SUMMER TOTAL	10.6871	10.6871	10.6871	10.6871

WINTER LEVY NON-P.R.E.

			1% Admin. Fee	
	39010	80150	39140	39160
	<u>KALAMAZOO</u>	<u>MATTAWAN</u>	<u>PORTAGE</u>	<u>SCH-CRAFT</u>
TOWNSHIP	1.3831	1.3831	1.3831	1.3831
COUNTY	1.6730	1.6730	1.6730	1.6730
SCHOOL	24.9500	22.3400	23.8000	25.5000
S.E.T.	0.0000	0.0000	0.0000	0.0000
KRESA	4.8916	0.0000	4.8916	4.8916
KVCC	2.8135	2.8135	2.8135	2.8135
VBISD	0.0000	5.9728	0.0000	0.0000
KALAMAZOO LIB.	3.9583	0.0000	0.0000	0.0000
PORTAGE LIB.	0.0000	0.0000	1.5000	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000
WINTER TOTAL	40.0695	34.5824	36.4612	36.6612
Winter Commercial Personal	28.0695	22.5824	24.4612	24.6612
TOTAL LEVY NON-P.R.E.	50.7566	45.2695	47.1483	47.3483
Total Levy Commercial Personal	38.7566	33.2695	35.1483	35.3483
<u>P.R.E.</u>				
SUMMER LEVY	10.6871	10.6871	10.6871	10.6871
WINTER LEVY	22.0695	16.5824	18.4612	18.6612
TOTAL LEVY P.R.E.	32.7566	27.2695	29.1483	29.3483

2014 WAKESHMA TOWNSHIP

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	39,206,900	16,999,040	16,740,745	258,295
Commercial	287,100	272,799	0	272,799
Industrial	5,300	3,391	0	3,391
Residential	23,370,100	19,993,279	17,930,862	2,062,417
TOTAL REAL	62,869,400	37,268,509	34,671,607	2,596,902
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	121,700	121,700	121,700	0
Industrial	0	0	0	0
Residential	0	0	0	0
Utility	13,092,000	13,092,000	0	13,092,000
TOTAL PERSONAL	13,213,700	13,213,700	121,700	13,092,000
GRAND TOTAL	76,083,100	50,482,209	34,793,307	15,688,902
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY	50,482,209	6.3601		\$321,071.90
ALLOATED		4.6871	\$236,615.16	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$73,153.77	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$11,302.97	
KALAMAZOO CO. TRANSPORTATION	50,482,209	0.4000	\$20,192.88	\$20,192.88
WAKESHMA TOWNSHIP	50,482,209	0.9969		\$50,325.71
ALLOATED		0.9969	\$50,325.71	
K-RESA - SD #39020 & 39170	37,429,453	4.8916		\$183,089.92
ALLOATED		0.1446	\$5,412.30	
EXTRA VOTED		2.8970	\$108,433.13	
ENHANCEMENT		1.5000	\$56,144.18	
DEBT RETIREMENT		0.3500	\$13,100.31	
CALHOUN ISD - SD #13050	8,858,411	6.2057		\$54,972.64
ALLOATED		0.2519	\$2,231.43	
EXTRA VOTED-SPEC. ED.		4.5000	\$39,862.85	
VOCATIONAL EDUCATION		1.4538	\$12,878.36	
2011 UNDER LEVY ADJ		0.0000	\$0.00	
ST. JOE ISD - SD #75040, 75060	4,194,345	2.9783		\$12,482.02
ALLOATED		0.2283	\$957.57	
EXTRA VOTED-SPEC. ED.		2.7500	\$11,534.45	
KVCC - SD #39020, 39170	37,429,453	2.8135	\$105,307.77	\$105,307.77
KELLOGG CC - SD #13050	8,858,411	3.6136	\$32,010.75	\$32,010.75
GLEN OAKS CC -SD #75040 & 75060	4,194,345	2.7249	\$11,429.17	\$11,429.17
STATE EDUCATION TAX*	50,482,209	6.0000	\$302,893.25	\$302,893.25
13050 ATHENS				
EXTRA VOTED-NON PRE	3,087,459	18.0000	\$55,574.26	\$94,196.93
DEBT RETIREMENT	8,858,411	4.3600	\$38,622.67	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
75040 COLON				\$27,417.25
EXTRA VOTED-NON PRE	844,000	18.0000	\$15,192.00	
DEBT RETIREMENT	2,183,081	5.6000	\$12,225.25	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
75060 MENDON				\$50,804.91
EXTRA VOTED-NON PRE	1,928,600	18.0000	\$34,714.80	
DEBT-RETIREMENT	2,011,264	8.0000	\$16,090.11	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
39020 CLIMAX-SCOTTS				\$13,035.38
EXTRA VOTED-NON PRE	160,997	18.0000	\$2,897.95	
DEBT RETIREMENT	1,407,977	7.2000	\$10,137.43	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
39170 VICKSBURG				\$421,498.54
EXTRA VOTED-NON PRE	9,667,846	18.0000	\$174,021.23	
DEBT RETIREMENT	36,021,476	6.8500	\$246,747.11	
COMMERCIAL PERSONAL	121,700	6.0000	\$730.20	
SPECIAL ASSESSMENTS				\$1,761.38
FOUR TOWNSHIPS			434.71	
LONGLEY			645.89	
REINBOLD			\$680.78	
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$1,702,500.40

SUMMER LEVY NON-P.R.E.

WAKESHMA TOWNSHIP

	6% Interest			1% Admin. Fee	
	13050	75040	75060	39020	39170
	<u>ATHENS</u>	<u>COLON</u>	<u>MENDON</u>	<u>CLI-SCO</u>	<u>VICKSBURG</u>
TOWNSHIP	0.0000	0.0000	0.0000	0.0000	0.0000
COUNTY	4.6871	4.6871	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000	0.0000	0.0000
CALHOUN ISD	0.0000	0.0000	0.0000	0.0000	0.0000
KELLOGG CC	0.0000	0.0000	0.0000	0.0000	0.0000
SJISD	0.0000	0.0000	0.0000	0.0000	0.0000
GLEN OAKS CC	0.0000	0.0000	0.0000	0.0000	0.0000
SUMMER TOTAL	10.6871	10.6871	10.6871	10.6871	10.6871

WINTER LEVY NON-P.R.E.

				1% Admin. Fee	
	13050	75040	75060	39020	39170
	<u>ATHENS</u>	<u>COLON</u>	<u>MENDON</u>	<u>CLI-SCO</u>	<u>VICKSBURG</u>
TOWNSHIP	0.9969	0.9969	0.9969	0.9969	0.9969
COUNTY	1.6730	1.6730	1.6730	1.6730	1.6730
SCHOOL	22.3600	23.6000	26.0000	25.2000	24.8500
SET	0.0000	0.0000	0.0000	0.0000	0.0000
KRESA	0.0000	0.0000	0.0000	4.8916	4.8916
KVCC	0.0000	0.0000	0.0000	2.8135	2.8135
CALHOUN ISD	6.2057	0.0000	0.0000	0.0000	0.0000
KELLOGG CC	3.6136	0.0000	0.0000	0.0000	0.0000
SJISD	0.0000	2.9783	2.9783	0.0000	0.0000
GLEN OAKS CC	0.0000	2.7249	2.7249	0.0000	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000	0.4000
WINTER TOTAL	35.2492	32.3731	34.7731	35.9750	35.6250
Winter Commercial Personal	23.2492	20.3731	22.7731	23.9750	23.6250
TOTAL LEVY NON-P.R.E.	45.9363	43.0602	45.4602	45.6621	46.3121
Total Levy Commercial Personal	33.9363	31.0602	33.4602	34.6621	34.3121

P.R.E.

SUMMER LEVY	10.6871	10.6871	10.6871	10.6871	10.6871
WINTER LEVY	17.2492	14.3731	16.7731	17.9750	17.6250
TOTAL LEVY P.R.E.	27.9363	25.0602	27.4602	28.6621	28.3121

2014 GALESBURG CITY

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	0	0	0	0
Commercial	9,468,700	7,155,567	0	7,155,567
Industrial	1,201,600	1,028,584	0	1,028,584
Residential	17,418,300	16,514,560	13,125,728	3,388,832
TOTAL REAL	28,088,600	24,698,711	13,125,728	11,572,983
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	1,159,700	1,159,700	1,159,700	0
Industrial	644,600	644,600	644,600	0
Residential	0	0	0	0
Utility	665,900	665,900	0	665,900
TOTAL PERSONAL	2,470,200	2,470,200	1,804,300	665,900
GRAND TOTAL	30,558,800	27,168,911	14,930,028	12,238,883
	<u>TAXABLE VALUE</u>	<u>MILLS</u>	<u>ANTICIPATED REVENUE</u>	<u>UNIT TOTALS</u>
<u>KALAMAZOO COUNTY</u>	27,168,911	6.3601		\$172,796.99
ALLOCATED		4.6871	\$127,343.40	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$39,370.47	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$6,083.12	
KALAMAZOO CO. TRANSPORTATION	27,168,911	0.4000	\$10,867.56	\$10,867.56
<u>GALESBURG CITY</u>	27,168,911	9.8118		\$266,575.92
ALLOCATED		8.8118	\$239,407.01	
EXTRA VOTED - FIRE EQUIPMENT		1.0000	\$27,168.91	
<u>K-RESA</u>	27,168,911	4.8916		\$132,899.45
ALLOCATED		0.1446	\$3,928.62	
EXTRA VOTED		2.8970	\$78,708.34	
ENHANCEMENT		1.5000	\$40,753.37	
DEBT RETIREMENT		0.3500	\$9,509.12	
KVCC	27,168,911	2.8135	\$76,439.73	\$76,439.73
STATE EDUCATION TAX*	26,524,311	6.0000	\$159,145.87	\$159,145.87
<u>39050 GALESBURG-AUGUSTA</u>				\$403,856.01
EXTRA VOTED-NON PRE	12,238,883	18.0000	\$220,299.89	
DEBT RETIREMENT	27,168,911	6.5000	\$176,597.92	
COMMERCIAL PERSONAL	1,159,700	6.0000	\$6,953.20	
GALESBURG/CHARLESTON LIBRARY	27,168,911	1.0000	\$27,168.91	\$27,168.91
<u>SPECIAL ASSESSMENTS</u>				\$29,441.74
TOWNLIN-GALESBURG DRAIN			\$29,441.74	
*Total T.V. Less Industrial P.P. T.V.			GRAND TOTAL	\$1,279,192.18

SUMMER LEVY NON-P.R.E.

GALESBURG CITY

6% Interest

1% Admin. Fee

39050
GAL-AUG

CITY	9.8118
COUNTY	4.6871
SCHOOL	0.0000
S.E.T.	6.0000
KRESA	0.0000
KVCC	2.8135

K-CO. TRANSPORT	0.4000
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SUMMER TOTAL

23.7124

WINTER LEVY NON-P.R.E.

1% Admin. Fee

39050
GAL-AUG

CITY	0.0000
COUNTY	1.6730
SCHOOL	24.5000
S.E.T.	0.0000
KRESA	4.8916
KVCC	0.0000
GALS/CHAR LIB.	1.0000

WINTER TOTAL

32.0646

Winter Commercial Personal

20.0646

TOTAL LEVY NON-P.R.E.

55.7770

Total Levy Commercial Personal

43.7770

P.R.E.

SUMMER LEVY

23.7124

WINTER LEVY

14.0646

TOTAL LEVY P.R.E.

37.7770

2014 KALAMAZOO CITY

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	0	0	0	0
Commercial	446,657,700	414,857,984	25,838,018	389,019,966
Industrial	100,243,700	98,253,744	0	98,253,744
Residential	800,682,800	759,429,658	597,832,506	161,597,152
TOTAL REAL	1,347,584,200	1,272,541,386	623,670,524	648,870,862
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	72,878,200	72,949,800	72,949,800	0
Industrial	100,317,700	100,317,700	100,317,700	0
Residential	0	0	0	0
Utility	36,559,200	36,559,200	0	36,559,200
TOTAL PERSONAL	209,755,100	209,826,700	173,267,500	36,559,200
GRAND TOTAL	1,557,339,300	1,482,368,086	796,938,024	685,430,062
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY *	1,476,212,435	6.3601		\$9,390,236.95
ALLOCATED		4.6871	\$6,919,155.30	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$2,139,179.44	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$330,523.96	
REN ZONE-JUV. HOME DEBT	6,155,651	0.2239	\$1,378.25	
KALAMAZOO CO. TRANSPORTATION*	1,476,212,435	0.4000	\$590,484.97	\$590,484.97
KALAMAZOO CITY *	1,476,212,435	20.8205		\$30,735,481.00
CHARTER		19.2705	\$28,447,351.73	
SOLID WASTE		1.5500	\$2,288,129.27	
K.PESA *	1,476,212,435	4.8916		\$7,232,428.70
ALLOCATED		0.1446	\$213,460.32	
EXTRA VOTED		2.8970	\$4,276,587.42	
ENHANCEMENT		1.5000	\$2,214,318.65	
DEBT RETIREMENT		0.3500	\$516,674.35	
ENHANCEMENT REN ZONE	6,155,651	1.5000	\$9,233.48	
DEBT RETIREMENT REN ZONE	6,155,651	0.3500	\$2,154.48	
KVCC *	1,476,212,435	2.8135	\$4,153,323.69	\$4,153,323.69
STATE EDUCATION TAX**	1,367,179,173	6.0000	\$8,203,075.04	\$8,203,075.04
39010 KALAMAZOO				\$21,304,572.07
EXTRA VOTED-NON PRE *	628,712,402	18.0000	\$11,316,823.24	
DEBT RETIREMENT*	1,378,696,386	6.9500	\$3,581,939.88	
DEBT RETIRE. REN ZONE	5,936,051	6.9500	\$41,255.55	
COMMERCIAL PERSONAL***	60,758,900	6.0000	\$364,553.40	
39030 COMSTOCK				\$1,117,383.01
EXTRA VOTED-NON PRE *	42,184,896	18.0000	\$759,328.13	
DEBT RETIREMENT*	62,102,296	5.0000	\$310,511.48	
DEBT RETIRE. REN ZONE	219,600	5.0000	\$1,098.00	
COMMERCIAL PERSONAL	7,740,900	6.0000	\$46,445.40	
39130 PARCHMENT				\$23,256.61
EXTRA VOTED-NON PRE	398,195	18.0000	\$7,167.51	
DEBT RETIREMENT	2,076,013	7.7500	\$16,089.10	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
39140 PORTAGE				\$379,470.79
EXTRA VOTED-NON PRE	9,031,750	18.0000	\$162,571.50	
DEBT RETIREMENT	33,337,740	5.3000	\$176,690.02	
SINKING FUND	33,337,740	0.5000	\$16,668.87	
COMMERCIAL PERSONAL	3,923,400	6.0000	\$23,540.40	
KALAMAZOO CITY TRANSPORTATION *				\$885,727.46
VOTED-OPERATING	1,476,212,435	0.6000	\$885,727.46	
KALAMAZOO PUBLIC LIBRARY *	1,474,136,422	3.9583	\$5,835,074.20	\$5,835,074.20
SD #39010, 39030, 39140				
PARCHMENT LIB. - SD #39130	2,076,013	1.9908	\$4,132.93	\$4,132.93
SPECIAL AUTHORITIES				
KALAMAZOO CITY DDA*	173,191,706	1.9638	\$340,113.87	\$340,113.87

* Total Taxable Values Less Renaissance Zone Taxable Value

**Total T.V. Less Ren. Zone T.V., Industrial P.P. T.V., & 211.7d

***Commercial Personal less 211.7d & 50% of Ren. Zone TV due to phaseout

GRAND TOTAL **\$90,194,761.29**

SUMMER LEVY NON-P.R.E.

KALAMAZOO CITY

	6% Interest		1% Admin. Fee	
	39010	39030	39130	39140
	<u>KALAMAZOO</u>	<u>COMSTOCK</u>	<u>PARCHMENT</u>	<u>PORTAGE</u>
CITY	20.8205	20.8205	20.8205	20.8205
COUNTY	4.6871	4.6871	4.6871	4.6871
SCHOOL	0.0000	0.0000	0.0000	0.0000
S.E.T.	6.0000	6.0000	6.0000	6.0000
KRESA	0.0000	0.0000	0.0000	0.0000
KVCC	2.8135	2.8135	2.8135	2.8135
METRO TRANS.	0.6000	0.6000	0.6000	0.6000
KALAMAZOO LIB.	0.0000	0.0000	0.0000	0.0000
PARCHMENT LIB.	0.0000	0.0000	0.0000	0.0000
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000
SUMMER TOTAL	35.3211	35.3211	35.3211	35.3211
Summer Commercial Personal				

WINTER LEVY NON-P.R.E.

	6% Interest		1% Admin. Fee	
	39010	39030	39130	39140
	<u>KALAMAZOO</u>	<u>COMSTOCK</u>	<u>PARCHMENT</u>	<u>PORTAGE</u>
CITY	0.0000	0.0000	0.0000	0.0000
COUNTY	1.6730	1.6730	1.6730	1.6730
SCHOOL	24.9500	23.0000	25.7500	23.8000
S.E.T.	0.0000	0.0000	0.0000	0.0000
KRESA	4.8916	4.8916	4.8916	4.8916
KVCC	0.0000	0.0000	0.0000	0.0000
METRO TRANS.	0.0000	0.0000	0.0000	0.0000
KALAMAZOO LIB.	3.9583	3.9583	0.0000	3.9583
PARCHMENT LIB.	0.0000	0.0000	1.9908	0.0000
WINTER TOTAL	35.4729	35.5229	34.3054	34.3229
Winter Commercial Personal	23.4729	21.5229	22.3054	22.3229
TOTAL LEVY NON-P.R.E.	70.7940	68.8440	69.6265	69.6440
Total Levy Commercial Personal	58.7940	56.8440	57.6265	57.6440

P.R.E.

SUMMER LEVY	35.3211	35.3211	35.3211	35.3211
WINTER LEVY	17.4729	15.5229	16.3054	16.3229
TOTAL LEVY P.R.E.	52.7940	50.8440	51.6265	51.6440

2014 PARCHMENT CITY

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	0	0	0	0
Commercial	9,619,561	9,408,656	0	9,408,656
Industrial	2,805,470	2,793,564	0	2,793,564
Residential	27,457,916	27,328,967	24,162,146	3,166,821
TOTAL REAL	39,882,947	39,531,187	24,162,146	15,369,041
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	857,700	857,700	857,700	0
Industrial	2,744,271	2,744,271	2,744,271	0
Residential	0	0	0	0
Utility	1,015,700	1,015,700	0	1,015,700
TOTAL PERSONAL	4,617,671	4,617,671	3,601,971	1,015,700
GRAND TOTAL	44,500,618	44,148,858	27,764,117	16,384,741
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
<u>KALAMAZOO COUNTY</u>	44,148,858	6.3601		\$280,791.15
ALLOCATED		4.6871	\$206,930.11	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$63,976.11	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$9,884.93	
KALAMAZOO CO. TRANSPORTATION	44,148,858	0.4000	\$17,659.54	\$17,659.54
<u>PARCHMENT CITY</u>	44,148,858	16.6772		\$736,279.33
ALLOCATED		16.6772	\$736,279.33	
<u>K-RESA</u>	44,148,858	4.8916		\$215,958.55
ALLOCATED		0.1446	\$6,383.92	
EXTRA VOTED		2.8970	\$127,899.24	
ENHANCEMENT		1.5000	\$66,223.29	
DEBT RETIREMENT		0.3500	\$15,452.10	
KVCC	44,148,858	2.8135	\$124,212.81	\$124,212.81
STATE EDUCATION TAX*	41,404,587	6.0000	\$248,427.52	\$248,427.52
<u>39130 PARCHMENT</u>				\$642,225.19
EXTRA VOTED-NON PRE	16,384,741	18.0000	\$294,925.34	
DEBT RETIREMENT	44,148,858	7.7500	\$342,153.65	
COMMERCIAL PERSONAL	857,700	6.0000	\$5,146.20	
PARCHMENT LIBRARY	44,148,858	1.9908	\$87,891.55	\$87,891.55
			GRAND TOTAL	\$2,353,445.64

*Total T.V. Less Industrial P.P. T.V.

SUMMER LEVY NON-P.R.E.

PARCHMENT CITY

6% Interest

1% Admin. Fee

39130
PARCHMENT

CITY	16.6772
COUNTY	4.6871
SCHOOL	25.7500
S.E.T.	6.0000
KRESA	4.8916
KVCC	2.8135
PARCHMENT LIB.	0.0000
K-CO. TRANSPORT	0.4000

SUMMER TOTAL
Summer Commercial Personal

61.2194
49.2194

WINTER LEVY NON-P.R.E.

1% Admin. Fee

39130
PARCHMENT

CITY	0.0000
COUNTY	1.6730
SCHOOL	0.0000
S.E.T.	0.0000
KRESA	0.0000
KVCC	0.0000
PARCHMENT LIB.	1.9908

WINTER TOTAL

3.6638

TOTAL LEVY NON-P.R.E.
Total Levy Commercial Personal

64.8832
52.8832

P.R.E.

SUMMER LEVY
WINTER LEVY

43.2194
3.6638

TOTAL LEVY P.R.E.

46.8832

2014 PORTAGE CITY

	STATE EQUALIZED VALUE	TAXABLE VALUE	P.R.E. VALUE	NON P.R.E. VALUE
REAL PROPERTY				
Agricultural	0	0	0	0
Commercial	398,106,700	376,945,052	1,347,604	375,597,448
Industrial	152,706,700	143,587,803	2,848,559	140,739,244
Residential	1,166,856,400	1,114,137,178	1,004,986,212	109,150,966
TOTAL REAL	1,717,669,800	1,634,670,033	1,009,182,375	625,487,658
PERSONAL PROPERTY				
Agricultural	0	0	0	0
Commercial	67,716,200	67,721,400	67,721,400	0
Industrial	253,295,200	253,295,200	253,295,200	0
Residential	0	0	0	0
Utility	24,864,800	24,864,800	0	24,864,800
TOTAL PERSONAL	345,876,200	345,881,400	321,016,600	24,864,800
GRAND TOTAL	2,063,546,000	1,980,551,433	1,330,198,975	650,352,458
	TAXABLE VALUE	MILLS	ANTICIPATED REVENUE	UNIT TOTALS
KALAMAZOO COUNTY *	1,978,244,554	6.3601		\$12,582,349.70
ALLOCATED		4.6871	\$9,272,230.05	
EXTRA VOTED-PUBLIC SAFETY		1.4491	\$2,866,674.18	
EXTRA VOTED-JUV. HOME DEBT		0.2239	\$442,928.96	
REN ZONE-JUV. HOME DEBT	2,306,879	0.2239	\$516.51	
KALAMAZOO CO. TRANSPORTATION*	1,978,244,554	0.4000	\$791,297.82	\$791,297.82
PORTAGE CITY *	1,978,244,554	10.9256		\$21,613,508.70
CHARTER		10.9256	\$21,613,508.70	
K-RESA *	1,978,244,554	4.8916		\$9,681,048.78
ALLOCATED		0.1446	\$286,054.16	
EXTRA VOTED		2.8970	\$5,730,974.47	
ENHANCEMENT		1.5000	\$2,967,366.83	
DEBT RETIREMENT		0.3500	\$692,385.59	
ENHANCEMENT REN ZONE	2,306,879	1.5000	\$3,460.32	
DEBT RETIREMENT REN ZONE	2,306,879	0.3500	\$807.41	
KVCC *	1,978,244,554	2.8135	\$5,565,791.05	\$5,565,791.05
STATE EDUCATION TAX **	1,725,568,958	6.0000	\$10,353,413.75	\$10,353,413.75
39030 COMSTOCK				\$211,646.20
EXTRA VOTED-NON PRE	9,006,261	18.0000	\$162,112.70	
DEBT RETIREMENT	9,655,179	5.0000	\$48,275.90	
COMMERCIAL PERSONAL	209,600	6.0000	\$1,257.60	
39140 PORTAGE				\$23,003,561.62
EXTRA VOTED-NON PRE *	634,306,056	18.0000	\$11,417,509.01	
DEBT RETIREMENT*	1,925,462,157	5.3000	\$10,204,949.43	
DEBT RETIREMENT REN ZONE	2,306,879	5.3000	\$12,226.46	
SINKING FUND*	1,925,462,157	0.5000	\$962,731.08	
SINKING FUND REN ZONE	2,306,879	0.5000	\$1,153.44	
COMMERCIAL PERSONAL***	67,498,700	6.0000	\$404,992.20	
39170 VICKSBURG				\$366,984.82
EXTRA VOTED-NON PRE	5,597,831	18.0000	\$100,760.96	
DEBT RETIREMENT	38,864,797	6.8500	\$266,223.86	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
39160 SCHOOLCRAFT				\$43,387.92
EXTRA VOTED-NON PRE	634,431	18.0000	\$11,419.76	
DEBT RETIREMENT	4,262,421	7.5000	\$31,968.16	
COMMERCIAL PERSONAL	0	6.0000	\$0.00	
PORTAGE DISTRICT LIBRARY *	1,978,244,554	1.5000	\$2,967,366.83	\$2,967,366.83

* Total Taxable Values Less Renaissance Zone Taxable Value

**Total T.V. Less Ren. Zone T.V., Industrial P.P. T.V. & 211.7d T.V.

***Commercial Personal Less 211.7d

GRAND TOTAL **\$87,180,357.19**

SUMMER LEVY NON-P.R.E.

PORTAGE CITY

6% Interest

1% Admin. Fee

	39030 COMSTOCK	39140 PORTAGE	39170 VICKSBURG	39160 SCH-CRAFT
CITY	10.9256	10.9256	10.9256	10.9256
COUNTY	4.6871	4.6871	4.6871	4.6871
SCHOOL	23.0000	23.8000	24.8500	0.0000
S.E.T.	6.0000	6.0000	6.0000	6.0000
KRESA	4.8916	4.8916	4.8916	4.8916
KVCC	2.8135	2.8135	2.8135	2.8135
K-CO. TRANSPORT	0.4000	0.4000	0.4000	0.4000

SUMMER TOTAL	52.7178	53.5178	54.5678	29.7178
Summer Commercial Personal	40.7178	41.5178	42.5678	

WINTER LEVY NON-P.R.E.

1% Admin. Fee

	39030 COMSTOCK	39140 PORTAGE	39170 VICKSBURG	39160 SCH-CRAFT
CITY	0.0000	0.0000	0.0000	0.0000
COUNTY	1.6730	1.6730	1.6730	1.6730
SCHOOL	0.0000	0.0000	0.0000	25.5000
S.E.T.	0.0000	0.0000	0.0000	0.0000
KRESA	0.0000	0.0000	0.0000	0.0000
KVCC	0.0000	0.0000	0.0000	0.0000
PORTAGE LIB.	1.5000	1.5000	1.5000	1.5000

WINTER TOTAL	3.1730	3.1730	3.1730	28.6730
Winter Commercial Personal				16.6730

TOTAL LEVY NON-P.R.E.	55.8908	56.6908	57.7408	58.3908
Total Levy Commercial Personal	43.8908	44.6908	45.7408	46.3908

<u>P.R.E.</u>				
SUMMER LEVY	34.7178	35.5178	36.5678	29.7178
WINTER LEVY	3.1730	3.1730	3.1730	10.6730
TOTAL LEVY P.R.E.	37.8908	38.6908	39.7408	40.3908

2014 RESOLUTION TO APPORTION AD VALOREM TAXES

WHEREAS, M. C. L. 211.34 through 211.37, as amended, requires the County Board of Commissioners, at its annual session in October each year, to ascertain and determine the amount of money to be raised for County, school, highway, drains, township and other purposes; and

WHEREAS, the board shall apportion such amount, in terms of millage among the townships and cities in the County in proportion to the Taxable Valuation of the property therein, real and personal, as determined by it, or the State Board of Equalization; and

WHEREAS, the Board shall direct that such of the several amounts of millage to be raised as authorized by law be spread upon the tax roll of the proper township and city; and

WHEREAS, such action and direction shall be final as to the levy and assessment of all such taxes, except where there is a change made in the Taxable Valuation of the County by the Michigan State Tax Tribunal upon appeal or any manner provided by law; and

WHEREAS, the Board has examined and ascertained that all certificates, statements, papers, and records submitted to it are accurate and properly certified, as required by M. C. L. 211.34, 211.34(d) and 211.34(e); and

WHEREAS, the Board has received Statement(s) of Compliance with Section 31, Article 9, of the State Constitution of 1963 certifying the requested millage has been reduced, if necessary, from each taxing authority.

NOW, THEREFORE, BE IT RESOLVED that the township supervisors and city assessors be hereby authorized and directed to spread on the taxable valuations of their respective tax rolls the amounts in millage proposed to be raised by taxation for County, township or city, school, drain, and all other purposes as set forth in the attached 2014 Apportionment Report.

DATED: October 21, 2014

David C. Maturen, Chairman
Kalamazoo County Board of Commissioners

STATE OF MICHIGAN)
) SS.
COUNTY OF KALAMAZOO)

I, Timothy A. Snow, County Clerk/Register, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Kalamazoo County Board of Commissioners at a regular session held on October 21, 2014.

Timothy A. Snow
Kalamazoo County Clerk/Register