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# COMMITTEE OF THE WHOLE MEETING

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December 5, 2017



# KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

## BOARD OF COMMISSIONERS

NOTICE AND AGENDA FOR  
COMMITTEE OF THE WHOLE MEETING

December 5, 2017

**PLEASE BE ADVISED** that the Kalamazoo County Board of Commissioners has scheduled a Committee of the Whole meeting on **December 5, 2017 at 4:00 p.m.** in the Board of Commissioners Room, second floor, County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, for the purpose of considering the following items:

	<i>Projected Time for Presentation &amp; Discussion</i>
1. Animal Services & Enforcement Shelter Project Preliminary Design Update – <i>Mr. David Rachowicz</i>	4:00 – 4:15 p.m.
2. Review of Transfers and Disbursements (Item M.) – <i>Ms. Amanda Morse</i>	4:15 – 4:20 p.m.
3. Opioid Presentation - <i>Mr. Jim Rutherford, Dr. William Nettleton, MD, MPH</i>	4:20 – 4:35 p.m.
4. Discover Kalamazoo/Southwest Michigan First Update & County Option – <i>Chair Shugars</i>	4:35 – 5:05 p.m.
5. Any other items – <i>Chair Shugars</i>	5:05 – 5:15 p.m.
6. Closed Session	
7. Adjournment	

MEETINGS OF THE KALAMAZOO COUNTY BOARD OF COMMISSIONERS ARE OPEN TO ALL WITHOUT REGARD TO RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION, HEIGHT, WEIGHT, MARITAL STATUS, POLITICAL AFFILIATION, SEXUAL ORIENTATION, GENDER IDENTITY OR DISABILITY. KALAMAZOO COUNTY WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING/HEARING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING/HEARING UPON FOUR (4) BUSINESS DAYS' NOTICE TO THE COUNTY. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING:

KALAMAZOO COUNTY GOVERNMENT | 201 West Kalamazoo Avenue | Kalamazoo, Michigan 49007 | (269)384-8111



# KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

## BOARD AGENDA REQUEST FORM

**PROPOSED FOR BOARD MEETING OF:** December 5, 2017  
**DEPARTMENT:** Animal Services & Enforcement  
**PREPARED BY:** David Rachowicz  
**SUBJECT:** Animal Services & Enforcement Shelter Project  
Preliminary Design

**SPECIFIC ACTION REQUESTED:**

Presentation of the Preliminary Design and Budget for the Animal Services & Enforcement Shelter Project at the Committee of the Whole Meeting. Approval to begin the construction architecture/engineering design phase with CHMP is planned for consideration at the December 19 Board of Commissioners Meeting.

**DESCRIPTION OF ACTION (dollar amount, purpose):**

CHMP Architecture & Engineering has been working with the County on the preliminary design for the Animal Services & Enforcement Shelter Project. The conceptual plans, associated cost estimates and project budget, and an updated project schedule will be completed and presented. Per the original plan at the completion of the Design Phase, this update will be given to the County Board of Commissioner before beginning the Construction Phase of architecture/engineering.

**TIME FRAME OF ACTION:**

The Construction Phase A/E Services will begin after Board approval. The current plan is to present this for board approval at the December 19 meeting. The goal is to begin construction spring of 2018 and occupy the new building/facilities in March of 2019.

**FUNDING SOURCE IF REQUIRED (Federal, State, or Local):**

Allocated Capital Improvement Project Funds. The overall project budget is \$4,700,000.

**PERSONNEL IF REQUIRED:**

NA

**NEW OR RENEWAL:**

This is an update on an existing contract/project that was approved by the Board.

**ANY OTHER PERTINENT INFORMATION:**

The Animal Services Advisory Board has also been involved in this process and has completed a preliminary review and will have a final review and recommendation on December 12. The internal team working on the project includes Commissioner Hall, Commissioner Tuinier, Steve Lawrence, Lisa Henthorn, Amanda Morse, Lisa Thompson, Jasen Webster, Eric McNamara, Ron Kuivenhoven, and David Rachowicz.

**PROCUREMENT INFORMATION:**

**CONTACT PERSON:**

<u>NAME</u>	<u>TITLE</u>	<u>PHONE NUMBER</u>
Lisa Henthorn	Deputy County Administrator of External Services	383-8901



**KALAMAZOO COUNTY GOVERNMENT**  
 In the Pursuit of Extraordinary Governance...

**RECOMMENDED TRANSFERS AND DISBURSEMENTS**  
**December 5, 2017**

**DISBURSEMENTS**

**CLAIMS**

Claims	\$ 1,241,850.29
Claims Requiring Disclosure:	-
<b>Total Current Claims:</b>	<b>1,241,850.29</b>

**RELEASE OF FUNDS**

Kalamazoo County Consolidated Dispatch Authority August 15, 2017 through November 7, 2017 Surcharge Distribution	261-000-985.20	272,869.62
<b>Total Release of Funds:</b>		<b>\$ 272,869.62</b>

**TRANSFERS**

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<b><u>Brownfield Authority</u></b>			
Midlink School Tax increment	247-001-420.01	200,000 R	
MDEQ Loan State Grant Rev	247-900-600.02	82,300 R	
General Mills School Tax Incremea	247-004-420.01		200,000 R
Brownfield AJZ Sprinkle School Tax increme	247-012-420.01		30,000 R
Brownfield AJZ Sprinkle Tax increment rev	247-012-450.00		14,000 R
Previously Generated Funds	247-900-554.00		82,300 R
Federal Revenue	247-902-600.01		137,000 R
Office Supplies	247-000-730.00	100	
Site Study	247-000-808.09	10,000	
Miscellaneous	247-000-957.00	400	
Midlink School tax increment	247-001-957.75	200,000	
Contractual	247-000-808.00		1,000
Contractual Other	247-000-808.11		8,000
Employee Training	247-000-956.00		1,000
Indirect	247-000-997.00		400



# KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

## RECOMMENDED TRANSFERS AND DISBURSEMENTS

December 5, 2017

### TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<b><u>Brownfield Authority (continued)</u></b>			
General Mills School tax inc. rev	247-004-957.75		200,000
School Tax Increment Payment	247-006-957.75		100
AJZ Sprinkle LLC Tax inc rev	247-012-957.60		14,000
AJZ Sprinkle LLC School Tax inc rev	247-012-957.75		30,000
Contractual	247-902-808.00		130,000
Travel	247-902-860.00		4,000
Administrative	247-902-992.00		3,000
<b>REASON: To adjust budgets to properly align with expenditures</b>			
<b><u>Planning</u></b>			
Printing & Binding	101-801-727.00	200	
Postage	101-801-728.00	200	
Contractual Services	101-801-808.00	200	
Systems Maintenance	101-801-808.21	300	
Employee Training	101-801-956.00	700	
Copy Charges	101-801-729.00		400
Office Supplies	101-801-730.00		1,000
Communications Expense	101-801-850.00		200
<b>REASON: To adjust budgets to properly align with expenditures</b>			
<b><u>Probate Court</u></b>			
Printing & Binding	101-148-727.00	1,100	
Postage	101-148-728.00	900	
Office Supplies	101-148-730.00	500	
Office Supplies - Small Equipment	101-148-730.17	1,000	
Microfilm Processing	101-148-731.02	1,000	
Transcripts	101-148-803.00	500	
Witness Fees	101-148-805.00	500	
Contractual Services	101-148-808.00	500	
Visiting Judges	101-148-808.46	500	
Probate Advocate	101-148-808.52	1,000	
Communication Expense	101-148-850.00	500	
Travel	101 -148-860.00	500	



# KALAMAZOO COUNTY GOVERNMENT

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## RECOMMENDED TRANSFERS AND DISBURSEMENTS

December 5, 2017

### TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<b><u>Probate Court (continued)</u></b>			
Bank Fees	101-148-895.01	500	
Equipment Maintenance	101-148-931.00	8,000	
Copy Charges	101-148-729.00		5,000
Law Books/Periodicals	101-148-732.20		1,000
Guardianship Expenses	101-148-802.03		2,400
Jury Duty	101-148-804.00		1,500
Internal Communications Expense	101-148-849.00		1,100
Equipment Rent /Lease	101-148-941.00		2,500
Employee Training	101-148-956.00		3,500
<b>REASON: To adjust budgets to properly align with expenditures</b>			
<b><u>Sheriff</u></b>			
Donations	288-000-600.10		33,800 R
New Equipment	288-000-958.00		33,800
<b>Reason: Establish Budget for Kalamazoo River Community Grant, BOC Accepted 10/17/2017</b>			
<b><u>Sheriff - Emergency Management</u></b>			
Office Supplies-Small Equipment	101-426-730.17	1,200	
Educational Materials	101-426-732.00		700
Fines and Late Fees	101-426-905.00		100
Equipment Rent/Lease	101-426-941.00		200
Miscellaneous	101-426-957.00		200
<b>REASON: To adjust budgets to properly align with expenditures</b>			

**What is an opioid?**

An opioid is a drug that eases pain and may also cause feelings of extreme pleasure. Opioids act on the brain and nerves and include both prescription medications and illegal drugs like heroin. Opioids can be addictive with regular use or misuse.

**What is an opioid overdose?**

An overdose is when excess opioids act on the brain to decrease or stop a person’s breathing.

**What is addiction?**

Addiction is a long term, relapsing disease of the brain characterized by compulsive drug seeking and use despite harmful consequences. Opioid addiction affects individuals, families and communities.

**What is happening in Kalamazoo County?**

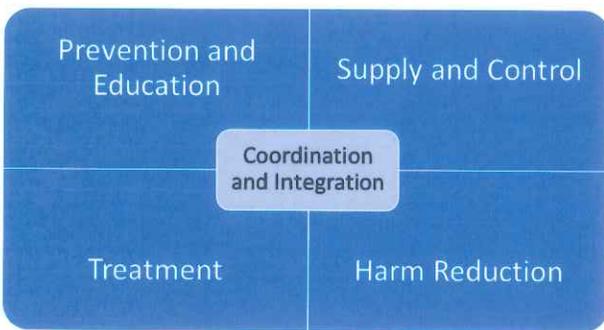
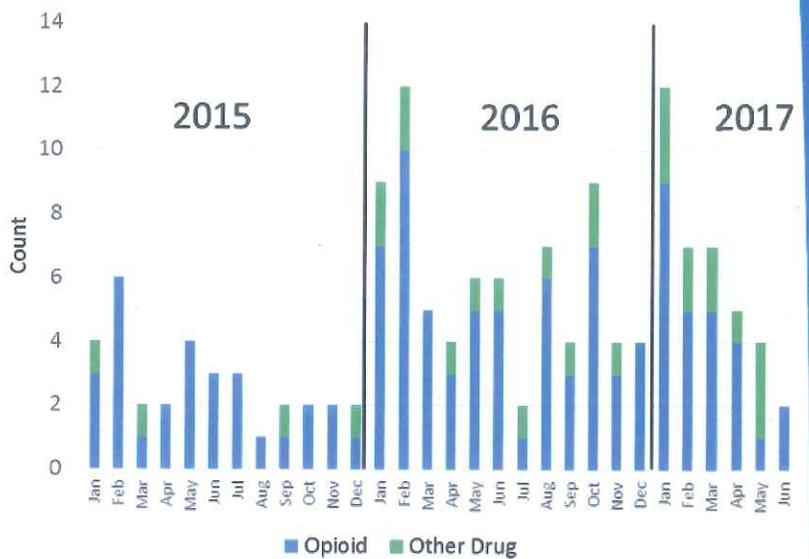
While the amount of opioids prescribed in Kalamazoo County decreased by 23% from 2010 to 2015, it was higher than the 2015 national average and more than four times higher than the 1999 national average.

On average, 24 Kalamazoo County residents were treated each month for unintentional overdoses (13 for heroin, 11 for other opioids) at a local emergency room in 2016.

From 2015 to 2016, the number of accidental drug-related deaths more than doubled from 33 to 72. Most of these deaths involved opioids; accidental opioid-related deaths doubled from 29 to 59 over the same time period, for an average of five per month. In the first half of 2017, there were 37 accidental, drug-related deaths; 26 involved opioids.

During 2016, more people died of an accidental drug-related overdose in Kalamazoo County than of motor vehicle accidents.

Kalamazoo County Medical Examiner Accidental Drug-Related Deaths by Month and Opioid Proportion



**How can we address the opioid epidemic?**

A multi-sector, collaborative approach across communities is required. The diagram outlines key strategy buckets necessary to coordinate and integrate action: prevention and education, supply and control of opioids, treatment access across a continuum of care and the reduction of overdoses and the spread of infectious disease through harm reduction efforts. The newly formed Kalamazoo County Opioid Coalition aims to address the opioid epidemic through the coordination and integration of these four strategic buckets.

Sources:  
[National Institute on Drug Abuse](#)  
[CDC](#)  
 Local Hospital Emergency Department Visit Reports  
 Kalamazoo County Medical Examiner

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KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance

Health and Community Services Department

Kalamazoo County Health & Community Services is committed to providing equitable, culturally competent care to all individuals served, regardless of race, age, sex, color, national origin, religion, height, weight, marital status, political affiliation, sexual orientation, gender identity, or disability.