
COMMITTEE OF THE WHOLE MEETING



December 19, 2017



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

BOARD OF COMMISSIONERS

NOTICE AND AGENDA FOR COMMITTEE OF THE WHOLE MEETING December 19, 2017

PLEASE BE ADVISED that the Kalamazoo County Board of Commissioners has scheduled a Committee of the Whole meeting on **December 19, 2017 at 4:00 p.m.** in the Board of Commissioners Room, second floor, County Administration Building, 201 West Kalamazoo Avenue, Kalamazoo, Michigan, for the purpose of considering the following items:

	<i>Projected Time for Presentation & Discussion</i>
1. Review of Transfers and Disbursements (Item N.) – <i>Ms. Amanda Morse</i>	4:00 – 4:05 p.m.
2. Stadium Parkway Brownfield Plan, Oshtemo Township – <i>Ms. Lotta Jarnefelt</i>	4:05 – 4:15 p.m.
3. Kalamazoo County Master Plan – <i>Ms. Lotta Jarnefelt</i>	4:15 – 4:30 p.m.
4. 911 Telephone Service Plan Update (Item Q.) – <i>Commissioner Seals/ Consolidated Dispatch Authority Representative, Mr. Jeff Troyer</i>	4:30 – 5:00 p.m.
5. Any other items	
6. Closed Session	5:00 – 5:15 p.m.

MEETINGS OF THE KALAMAZOO COUNTY BOARD OF COMMISSIONERS ARE OPEN TO ALL WITHOUT REGARD TO RACE, SEX, COLOR, AGE, NATIONAL ORIGIN, RELIGION, HEIGHT, WEIGHT, MARITAL STATUS, POLITICAL AFFILIATION, SEXUAL ORIENTATION, GENDER IDENTITY OR DISABILITY. KALAMAZOO COUNTY WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING/HEARING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING/HEARING UPON FOUR (4) BUSINESS DAYS' NOTICE TO THE COUNTY. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING:

KALAMAZOO COUNTY GOVERNMENT | 201 West Kalamazoo Avenue | Kalamazoo, Michigan 49007 | (269)384-8111



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

RECOMMENDED TRANSFERS AND DISBURSEMENTS

December 19, 2017

DISBURSEMENTS

CLAIMS

Claims	\$ 2,035,178.26
Claims Requiring Disclosure:	-
Total Current Claims:	\$ 2,035,178.26

RELEASE OF FUNDS

Kalamazoo County Mental Health & Substance Abuse Services 4th Quarter 2017 Appropriation Distribution	101-649-969.00	\$ 387,600.00
Kalamazoo County Mental Health & Substance Abuse Services 4th Quarter 2017 Homeless Shelter Appropriation Distribution	101-649-969.06	\$ 16,900.00
Kalamazoo County Public Housing Commission Quarterly Housing Assistance Fund Millage Distribution	225-000-969.05	\$ 204,250.00
Kalamazoo County Public Housing Commission Final Draw of 2017 Public Housing Appropriation	101-700-969.05	\$ 63,045.67
Total Release of Funds:		\$ 692,220.67

TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Animal Services and Enforcement</u>			
Gasoline & Oil	101-421-745.00	3,000	
Vehicle Maintenance	101-421-931.02	2,000	
Employee Training	101-421-956.00	1,000	
Copy Charges	101-421-729.00		100
Systems Maintenance	101-421-808.21		3700
Lab Specimens	101-421-818.00		500



KALAMAZOO COUNTY GOVERNMENT

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RECOMMENDED TRANSFERS AND DISBURSEMENTS

December 19, 2017

TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Animal Services and Enforcement (continued)</u>			
Advertising	101-421-901.00		1700
Communications Expense	104-421-850.00	600	
Deputy Supplies	104-421-730.12		600
Donations	236-000-600.10		12,500 R
Forfeited Deposits	236-000-655.05		500 R
Veterinary Services	236-000-831.00		5,000
Reserve for Future Use	236-000-897.01		8,000
REASON: To adjust budgets to properly align with expenditures			
<u>Buildings & Grounds</u>			
Light Bulbs	101-265-735.00	1,700	
Gasoline & Oil	101-265-745.00	18,500	
Contractual Services	101-265-808.00	17,400	
Contractual Services- Healy St	101-265-808.05	800	
Contractual Services- Admin Building	101-265-808.17	1,600	
Contractual Services -Gull Road Court	101-265-808.19	1,100	
Contractual Services -Jail	101-265-808.26	4,200	
Contractual Services- Lake/Lamont	101-265-808.29	2,100	
Contractual Services-Gull Road Justice Complex	101-265-808.31	10,800	
Consultant	101-265-808.56	4,000	
Internal Communications Expense	101-265-849.00	1,400	
Repairs & Alterations	101-265-930.00	29,000	
Repairs & Alterations Gull Road Courthouse	101-265-930.19	9,400	
Repairs & Alterations Michigan Ave Courthouse	101-265-930.30	9,000	
Vehicle Maintenance	101-265-931.02	5,800	
Building Painting	101-265-931.10	4,000	
Equipment Maintenance Gull Rd Courthouse	101-265-931.19	3,600	
Equipment Maintenance GR Justice Complex	101-265-931.27	9,300	
Supplies & Equipment	101-265-973.00	700	
Copy Charges	101-265-729.00		1,800



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RECOMMENDED TRANSFERS AND DISBURSEMENTS

December 19, 2017

TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Buildings & Grounds (continued)</u>			
Clothing Other	101-265-743.01		800
Contractual Services Mich Ave Courthouse	101-265-808.30		14,000
Communications Expense	101-265-850.00		5,300
Travel	101-265-860.00		500
Repairs & Alterations- Healy St	101-265-930.05		7,400
Repairs & Alterations- Admin Building	101-265-930.17		3,500
Repairs & Alterations- Jail	101-265-930.26		15,000
Repairs & Alterations- Lake/Lamont	101-265-930.29		4,200
Repairs & Alterations- Parks	101-265-930.59		6,000
Equipment Maintenance	101-265-931.00		8,000
Elevator Maintenance	101-265-931.04		20,000
Equipment Maintenance Admin Building	101-265-931.17		9,600
Equipment Maintenance Healy St	101-265-931.25		2,000
Equipment Maintenance Jail	101-265-931.26		22,000
Equipment Maintenance Lake/Lamont	101-265-931.29		9,600
Equipment Maintenance MAC	101-265-931.30		2,200
Grounds Maintenance	101-265-934.00		900
Employee Training	101-265-956.00		1,600
REASON: To adjust budgets to properly align with expenditures			
<u>Circuit Court</u>			
Carryover	101-129-402.01	190,100 R	
Crime Victims Rights	101-132-608.15	3,000 R	
Statutory Jury Fee Inc. Reimbursement	101-132-608.46	28,000 R	
Attorney Fee Reimbursement	101-132-613.00	35,000 R	
Assessment Fees	101-132-619.00	200 R	
CK Collection Fees	101-132-622.01	10,000 R	
Admin & Probation Service Fee	101-132-622.03	800 R	
Urinalysis Fees	101-132-622.04	800 R	
Dan Fees	101-132-622.09	400 R	
Drug Case Information Mgmt.	101-132-545.00		300 R
Court Costs	101-132-603.02		20,000 R



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RECOMMENDED TRANSFERS AND DISBURSEMENTS

December 19, 2017

TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Circuit Court (continued)</u>			
Adoption Investigation Fee	101-132-608.48		3,000 R
Service Fees	101-141-608.08		10,000 R
Miscellaneous	101-141-635.00		2,000 R
Fund 292 Indirect	101-224-680.46		203,500 R
Printing & Binding	101-132-727.00	3,000	
Transcripts	101-132-803.00	15,000	
Jury Fees	101-132-804.00	35,000	
Expert Witness Fees	101-132-805.01	9,000	
Indigent Subpoena Fee	101-132-805.03	100	
Court Apptd Attorney Felony	101-132-806.02	50,000	
Court Apptd Support	101-132-806.06	40,000	
Ct Apptd Attorney Domestic	101-132-808.09	7,000	
Service Of Process	101-132-808.27	5,000	
Transfer To Fund 292	101-662-999.17	261,300	
Association Dues & Memberships	101-132-807.01		1,500
Equipment Maintenance	101-132-931.00		38,000
Employee Training	101-132-956.00		2,000
Attorney Training	101-132-956.31		300
Miscellaneous	101-132-957.00		400
Budget Reduction	101-132-957.19		169,000
Employee Training	101-134-956.00		2,000
Employee Training	101-135-956.00		2,000
Transfer To Women's Drug Court	101-132-999.37		10,000
Transfer To Male Drug Court	101-132-999.96		145,000
Transfer To Fund 215	101-141-999.20		25,700
Equipment Maintenance	104-134-931.00		8,000
Contractual Services	104-135-808.00	8,000	
Judgement Fees -Eval	215-000-608.32		3,000 R
Judgement Fees-Child	215-000-608.30		2,000 R
Transfer From 101	215-000-699.01		25,700 R



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TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Circuit Court (continued)</u>			
Family Counseling	215-141-952.00	35,000	
Contractual Services	215-141-808.00		65,700
Adm & Probation Serv Fees	292-662-622.03	1,000 R	
Junior Chefs & Screen Printing	292-662-676.01	4,000 R	
Other Counties	292-662-685.02	5,000 R	
Agency Benefits	292-662-685.04	27,600 R	
Transfer From Fund 101	292-662-699.01	261,300 R	
State Of Mich Matching Funds	292-662-562.00		100,000 R
Parent Reimbursements	292-662-685.01		80,000 R
Janitorial Supplies	292-662-775.00	5,000	
Household Supplies	292-662-777.00	3,500	
Travel	292-662-860.00	1,600	
Security System Maintenance	292-662-931.11	40,000	
Equipment Rent/Lease	292-662-941.00	3,000	
Office Supplies	292-664-730.00	400	
Clothing & Bedding	292-665-743.00	1,000	
Clothing Other	292-665-743.01	1,000	
Services, Health	292-665-801.02	1,000	
Foster Care - Private	292-665-844.01	100,000	
Foster Care	292-665-844.02	20,000	
Foster Care Intensive	292-665-844.04	20,000	
Foster Care Agency	292-665-844.07	3,000	
State Ward Charge Back	292-665-844.08	200,000	
Fc Recruitment & Retention	292-665-844.09	1,000	
Non-Scheduled-Private	292-665-957.22	1,000	
Incidental Expense	292-665-957.28	2,000	
Recreation Program	292-668-739.00	2,000	
Provisions	292-668-740.00	20,000	
Vocational Supplies/Training	292-668-832.00	2,000	
Communications Expense	292-668-850.00	1,000	
Incentives	292-668-865.00	1,000	



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Circuit Court (continued)</u>			
Vehicle Maintenance	292-668-931.00	2,000	
Employee Training	292-668-956.00	2,000	
Family Rehabilitation Programs	292-668-957.39	2,000	
Indirect Costs	292-668-997.00	12,400	
Contractual Services	292-669-808.00	18,000	
Employee Training	292-669-956.00	500	
Sex Offender Assessments	292-672-808.96	3,000	
Contractual Services	292-674-808.00	20,000	
Drug Detection Supplies	292-676-760.02	5,000	
Clothing & Bedding	292-677-743.00	14,000	
Clothing Other	292-677-743.01	10,000	
Foster Care	292-677-844.02	15,000	
Foster Care Agency	292-677-844.07	60,000	
In-Home Care, Wraparound	292-677-844.11	12,000	
Incidental Expense	292-677-957.28	5,000	
Clothing & Bedding	292-662-743.00		3,000
Medical Supplies	292-662-760.00		10,000
Evaluation	292-662-808.07		2,500
Building Maintenance	292-662-930.01		20,000
Grounds Maintenance	292-662-934.00		1,400
Rehabilitation Program	292-662-957.38		5,000
Indirect Costs	292-662-997.00		97,500
Evaluation	292-664-808.07		5,000
Indirect Costs	292-664-997.00		68,400
Indirect Costs	292-665-997.00		2,000
Appropriation To K/RESA	292-667-969.14		20,000
Incentives	292-669-865.00		800
Indirect Costs	292-669-997.00		7,800
Indirect Costs	292-671-997.00		11,500
Indirect Costs	292-672-997.00		21,800
Indirect Costs	292-673-997.00		6,000
Copy Charges	292-676-729.99		100



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Circuit Court (continued)</u>			
Urine Screening	292-676-801.08		3,000
Contractual Services	292-676-808.22		4,600
Services, Health	292-677-801.02		3,100
Foster Care - Private	292-677-844.01		100,000
Independent Living	292-677-844.12		90,000
Non-Scheduled-Foster Care	292-677-844.13		4,000
Non-Sched-Private	292-677-844.14		3,000
Circuit Court Software	292-992-970.75		1,000
REASON: To adjust budgets to properly align with expenditures			
<u>Finance</u>			
Auditing Services	101-223-814.00	21,900	
Consulting Services	101-223-808.00		4,300
Classification Consultant	101-223-808.13		13,000
Software Maintenance	101-223-931.07		4,600
REASON: To adjust budgets to properly align with expenditures			
Local Grant Revenue	101-129-600.03		10,500 R
State Shared Sales Tax	101-130-574.00		15,700 R
Furniture Fund	101-444-963.72	7,500	
District Court New Equipment	101-444-958.03		7,500
Sheriff New Equipment	101-444-958.19		10,500
Transfer to Fund 466	101-444-999.46		15,700
REASON: To adjust CIP budgets to properly align with expenditures			
Carryover	101-129-40201	891,000 R	
Current Property Tax Real & Personal	101-130-403.00	1,300,000 R	
Delinquent Real Property Tax	101-130-407.00	270,000 R	
Alcohol Tax	101-130-571.00	11,300 R	
Transfer From Fund 620	101-253-699.10	78,000 R	
Contract Revenue	101-129-583.00		4,000 R
Local Community Stabilization Share Tax	101-130-441.00		2,533,300 R



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TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
Finance (continued)			
Unspecified Grants	101-224-680.02		7,700 R
Fund 221 Indirect	101-224-680.18		12,600 R
Fund 731 Indirect	101-224-680.26		34,000 R
Fund 791 Indirect	101-224-680.48		59,300 R
Fund 277 Indirect	101-224-680.52		6,800 R
Transfer From Fund 229	101-253-699.14		78,000 R
Police Supplies	101-267-742.00	300	
Uniform Allowance	101-267-744.00	1,500	
Interview Screening	101-267-801.06	1,500	
Internal Communications	101-267-849.00	200	
Insurance	101-954-911.00	467,800	
Vehicle Allowance	101-102-726.00		5,000
Medical Guardian Ad-litem	101-148-802.00		25,000
Legal	101-226-806.00		43,100
Security	101-267-808.41		2,200
Courthouse Security	101-267-808.50		17,100
Equipment Maintenance	101-267-931.00		100
Appropriation for At-Large Drains	101-445-969.00		9,000
Subscriptions and Memberships	101-801-807.01		6,000
Transfer to Insurance Fund	101-954-999.02		549,200
REASON: To adjust budgets to properly align with expenditures			
Current Property Tax Real & Personal	104-130-403.00	429,000 R	
Local Community Stabilization Share Tax	104-130-441.00		429,000 R
REASON: To adjust budgets to properly align with revenues			
Carryover	101-129-402.01	31,100 R	
Contractual Temporary	101-945-808.62	50,000	
Contractual Temporary	101-104-808.62		1,000
Contractual Temporary	101-226-808.62		8,600
Contractual Temporary	101-265-808.62		5,900
Transfer to Child Care Fund	101-662-999.17		2,000



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Finance (continued)</u>			
Contractual Temporary	101-731-808.62		1,400
Transfer from Child Care Fund	292-662-699.01		2,000 R
Contractual Temporary	292-662-808.62		2,000
Reason: To Adjust Contractual Temporary for Year-end Estimates			
<u>Health & Community Services</u>			
Medicaid Cost Based Reimbursement	221-204-600.20		39,400 R
Consumable Supplies	221-225-730.05		1,900
Medical Supplies	221-225-760.00		4,100
General Medications	221-225-760.01		25,400
Consumable Supplies	221-227-730.05		2,200
Medical Supplies	221-227-760.00		5,800
REASON: To adjust budgets to properly align with expenditures			
<u>Parks</u>			
Park Foundation Endowment	208-001-600.51	20,200 R	
House Rental	208-001-669.07	2,500 R	
Admissions	208-002-654.02	2,500 R	
House Rental	208-002-669.07	6,300 R	
Picnic Reservations	208-002-670.01	2,100 R	
Program Income	208-008-677.00	12,500 R	
Campsites	208-001-649.00		21,100 R
Admissions	208-001-654.02		25,000 R
Salaries, Temporary	208-000-706.00	6,000	
Fringe Benefits Temporary	208-000-710.06	500	
Postage	208-000-728.00	800	
Licensing Fees	208-000-819.02	300	
Communications Expense	208-000-850.00	300	
Vehicle Maintenance	208-000-931.02	5,500	
Horticultural Supplies	208-000-935.00	500	
Salaries, Temporary	208-001-706.00	7,000	



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Parks (continued)</u>			
Fringe Benefits Temporary	208-000-710.06	500	
Salaries, Temporary	208-003-706.00	6,800	
Fringe Benefits Temporary	208-003-710.06	500	
Grounds Supplies	208-004-776.00	2,000	
Gasoline & Oil	208-005-745.00	2,000	
Salaries, Temporary	208-006-706.00	4,000	
Equipment Rent/Lease	208-006-941.00	4,000	
Salaries, Temporary	208-007-706.00	11,000	
Fringe Benefits Temporary	208-007-710.06	900	
Program Expenses	208-008-737.00	8,000	
Contractual Services	208-008-808.00	4,500	
Contractual Entertainment	208-008-808.38	20,000	
Printing & Binding	208-000-727.00		500
Grounds Supplies	208-000-776.00		1,000
Laundry	208-000-811.00		800
Internal Communications	208-000-849.00		1,200
Bank Fees	208-000-895.01		3,000
Equipment Maintenance	208-000-931.00		3,100
Employee Training	208-000-956.00		1,300
Clothing & Bedding	208-001-743.00		600
Grounds Supplies	208-001-776.00		1,500
Vehicle Maintenance	208-001-931.02		1,000
Refuse Disposal	208-001-934.03		1,500
Salaries Temporary	208-002-706.00		3,500
Fringe Benefits, Temporary	208-002-710.06		300
Grounds Supplies	208-002-776.00		700
Grounds Supplies	208-003-776.00		700
Vehicle Maintenance	208-003-931.02		1,000
Salaries, Temporary	208-004-706.00		4,600
Fringe Benefits, Temporary	208-004-710.06		500
Vehicle Maintenance	208-004-931.02		2,500
Salaries, Temporary	208-005-706.00		7,500



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Parks (continued)</u>			
Fringe Benefits, Temporary	208-005-710.06		1,200
Clothing & Bedding	208-005-743.00		200
Grounds Supplies	208-005-776.00		2,000
Equipment Maintenance	208-005-931.00		200
Refuse Disposal	208-005-934.03		300
Soccer Field Maintenance	208-005-934.07		100
Park Accessories	208-005-961.00		5,000
Janitorial Supplies	208-006-775.00		3,000
Grounds Supplies	208-006-776.00		1,200
Communications Expense	208-006-850.00		1,400
Repairs & Alterations	208-006-930.00		2,000
Equipment Maintenance	208-006-931.00		1,000
Vehicle Maintenance	208-006-931.02		1,000
Special Events	208-006-957.04		21,000
Grounds Supplies	208-007-776.00		1,500
Repairs & Alterations	208-007-930.00		7,000
Lease Payments	208-007-953.40		200
Donations	209-000-600.10		50,000 R
Park Foundation Endowment	209-000-600.51		25,000 R
Contractual Services	209-000-808.00		70,000
Park Accessories	209-000-961.00		5,000
REASON: To adjust budgets to properly align with expenditures			
<u>Sheriff</u>			
Carryover	101-129-402.01	303,900 R	
Copy Fees	101-301-616.20	18,500 R	
Care Of Prisoners	101-301-632.00	115,800 R	
BJA/SCAAP Revenue	101-301-632.09	5,000 R	
Photographic Service	101-301-633.00	200 R	
Miscellaneous	101-301-635.00	400 R	
Overtime Reimbursement	101-301-635.30	8,300 R	



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TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Sheriff (continued)</u>			
Vehicle Salvage	101-301-640.01	3,000 R	
Vehicle Auction	101-301-672.00	8,500 R	
Public Auction	101-301-672.01	1,000 R	
Sale Of Guns And Badges	101-301-673.04	300 R	
PA 372 Cost Reimbursement	101-301-676.00	4,000 R	
Machine & Phone Commission	101-301-695.00	16,000 R	
DNA Fees	101-301-622.09		3,000 R
Sex Offender Registration	101-301-622.11		2,400 R
Police Contracting	101-301-627.00		362,200 R
State Prisoner Reimbursement.	101-301-632.06		47,000 R
Inmate Housing Reimbursement.	101-301-632.07		8,200 R
Recycling	101-301-635.23		100 R
Convey Convicts	101-301-640.00		800 R
Extradition Restitution	101-301-640.05		300 R
Circuit Court Restitution	101-301-640.08		6,000 R
Meal Reimbursement	101-301-650.00		1,300 R
Prisoner Damage Reimbursement.	101-301-650.04		1,200 R
Inmate Medical Reimbursement.	101-301-650.05		11,100 R
Inmate Supplies Revenue	101-301-652.03		34,400 R
SSA Incentive Payment	101-301-652.07		4,300 R
Lost & Unclaimed Property	101-301-696.03		2,600 R
Copy Charges	101-301-729.00	4,000	
Contractual Services	101-301-808.00	8,000	
Dispatch 800MHz System Expenses	101-301-846.50	30,500	
Internal Communication	101-301-849.00	5,000	
Office Supplies	101-302-730.00	7,000	
Police Supplies	101-302-742.00	4,000	
Dry Clean Allowance	101-302-744.01	1,500	
Inmate Hospitalization	101-302-802.04	39,900	
Prisoner Housing Costs	101-302-802.05	35,700	
Association Dues & Memberships	101-302-807.01	400	
Laundry	101-302-811.00	2,500	



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Sheriff (continued)</u>			
Internal Communication	101-302-849.00	2,000	
Building Maintenance	101-302-930.01	3,000	
Vehicle Maintenance	101-302-931.02	1,000	
Radio Maintenance	101-302-931.05	7,000	
Miscellaneous	101-302-957.00	5,000	
Dry Clean Allowance	101-303-744.01	4,000	
Interview Screening	101-303-801.06	4,000	
Association Dues & Memberships	101-303-807.01	100	
Meth Clean Up	101-303-808.63	28,200	
Internal Communication	101-303-849.00	5,100	
Equipment Maintenance	101-303-931.00	7,500	
Miscellaneous	101-303-957.00	7,000	
Printing & Binding	101-301-727.00		500
Postage	101-301-728.00		2,000
Office Supplies	101-301-730.00		6,700
Office Supplies- Small Equipment	101-301-730.17		4,000
Periodicals & Books	101-301-732.01		1,000
Police Supplies	101-301-742.00		4,500
Dry Clean Allowance	101-301-744.01		5,500
Interview Screening	101-301-801.06		14,000
Association Dues & Memberships	101-301-807.01		500
Records Storage	101-301-808.67		24,000
Arbitration Fees	101-301-814.00		2,200
Communications Expense	101-301-850.00		800
Vehicle Maintenance	101-301-931.02		1,000
Fire Dispatch Expense	101-301-931.60		15,000
Computer Based Training	101-301-956.25		7,000
911 Expense	101-301-958.84		2,000
Copy Charges	101-302-729.00		2,000
Periodicals & Books	101-302-732.01		500
Commissary	101-302-762.01		15,500
Indigent Commissary	101-302-762.02		1,000



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>Sheriff (continued)</u>			
Contractual Services	101-302-808.00		7,000
Inmate Haircuts	101-302-821.01		100
Indigent Haircuts	101-302-821.02		1,200
Travel, Extradition	101-302-860.01		3,100
Bank Fees	101-302-895.01		50,000
Equipment Maintenance	101-302-931.00		7,500
Radio Maintenance	101-302-931.05		1,000
Office Supplies- Small Equipment	101-303-730.17		4,300
Police Supplies	101-303-742.00		2,500
Investigations	101-303-800.00		1,500
Contractual Services	101-303-808.00		8,000
Licensing Fees	101-303-819.02		500
Vehicle Maintenance	101-303-931.02		15,000
Radio Maintenance	101-303-931.05		1,000
Employee Training	104-301-956.00	1,200	
Employee Training	104-302-956.00	7,100	
Radio Update	104-302-958.82	200	
Employee Training	104-303-956.00		8,500

REASON: To adjust budgets to properly align with revenues and expenditures

2017 Salary & Fringe Benefit Adjustment

Carryover	101-129-402.01	1,277,200 R
Salary Pool	101-101-704.30	3,300
Salary Pool	101-102-704.30	6,000
Fringe Pool	101-102-710.30	2,200
Salary, Corporate Counsel	101-104-703.04	22,000
Salary Pool	101-104-704.30	2,900
Fringe Benefits	101-104-710.00	7,600
Fringe Pool	101-104-710.30	1,000
Salary Pool	101-132-704.30	31,700
Fringe Pool	101-132-710.30	11,400



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Salary Pool	101-134-704.30	4,900	
Fringe Pool	101-134-710.30	2,000	
Salary Pool	101-135-704.30	9,500	
Fringe Pool	101-135-710.30	3,400	
Salaries, Elected	101-136-703.01	1,200	
Salaries, Others	101-136-704.00	48,500	
Salary Pool	101-136-704.30	38,200	
Fringe Benefits	101-136-710.00	16,600	
Fringe Pool	101-136-710.30	13,600	
Transfer to Friend of the Court	101-141-999.10	83,400	
Salaries, Others	101-148-704.00	22,000	
Salary Pool	101-148-704.30	8,100	
Fringe Benefits	101-148-710.00	6,600	
Fringe Pool	101-148-710.30	2,800	
Salaries, Others	101-190-704.00	15,300	
Salary Pool	101-190-704.30	300	
Temp Salaries, Election Workers	101-190-706.03	4,300	
Fringe Benefits	101-190-710.00	5,000	
Fringe Benefits, Temporary	101-190-710.06	400	
Fringe Pool	101-190-710.30	100	
Salaries, Others	101-219-704.00	68,800	
Salary Pool	101-219-704.30	7,000	
Fringe Benefits	101-219-710.00	23,900	
Fringe Pool	101-219-710.30	2,700	
Salary, Director	101-223-703.06	75,200	
Salaries, Others	101-223-704.00	85,800	
Salary Pool	101-223-704.30	10,800	
Salaries, Temporary	101-223-706.00	9,300	
Fringe Benefits	101-223-710.00	58,700	
Fringe Benefits, Temporary	101-223-710.06	800	
Fringe Pool	101-223-710.30	3,900	
Salary Pool	101-225-704.30	4,400	



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Fringe Pool	101-225-710.30	1,600	
Salary Pool	101-226-704.30	4,600	
Fringe Pool	101-226-710.30	1,700	
Salary Pool	101-228-704.30	11,200	
Fringe Pool	101-228-710.30	4,000	
Salaries, Others	101-229-704.00	307,200	
Salary Pool	101-229-704.30	23,100	
Fringe Benefits	101-229-710.00	99,800	
Fringe Pool	101-229-710.30	8,400	
Salary Pool	101-253-704.30	7,400	
Fringe Pool	101-253-710.30	2,800	
Salary, Director	101-265-703.06	900	
Salaries, Others	101-265-704.00	24,400	
Salary Pool	101-265-704.30	25,300	
Salaries, Temporary	101-265-706.00	13,400	
Fringe Benefits	101-265-710.00	4,500	
Fringe Benefits, Temporary	101-265-710.06	1,100	
Fringe Pool	101-265-710.30	9,100	
Salary Pool	101-267-704.30	6,300	
Overtime, FOP	101-267-705.29	17,500	
Salaries, Temporary	101-267-706.00	23,300	
Fringe Benefits, FOP & KCSDSA	101-267-710.01	6,200	
Fringe Benefits, Temporary	101-267-710.06	2,000	
Fringe Pool	101-267-710.30	1,900	
Salary Pool	101-275-704.30	2,700	
Fringe Pool	101-275-710.30	1,000	
Salaries, Others	101-282-704.00	5,300	
Salary Pool	101-282-704.30	900	
Fringe Benefits	101-282-710.00	1,900	
Fringe Pool	101-282-710.30	300	
Salary Pool	101-301-704.30	26,300	
Overtime, Command	101-301-705.28	2,500	



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Overtime, FOP	101-301-705.29	23,700	
Salaries, Temporary	101-301-706.00	6,700	
Fringe Benefits, Temporary	101-301-710.06	600	
Fringe Pool	101-301-710.30	12,800	
Salaries, FOP	101-302-704.29	370,600	
Salaries, Overtime	101-302-705.00	1,100	
Fringe Benefits, FOP & KCSDSA	101-302-710.01	168,600	
Salaries, FOP	101-303-704.29	4,700	
Salary Pool	101-303-704.30	41,800	
Fringe Pool	101-303-710.30	21,600	
Salary Pool	101-421-704.30	5,900	
Salaries, Overtime	101-421-705.00	800	
Fringe Pool	101-421-710.30	2,200	
Salaries, Command	101-426-704.28	88,000	
Salary Pool	101-426-704.30	2,200	
Fringe Benefits, FOP & KCSDSA	101-426-710.01	46,800	
Fringe Pool	101-426-710.30	1,200	
Salaries, Others	101-613-704.00	29,500	
Salary Pool	101-613-704.30	9,700	
Fringe Benefits	101-613-710.00	7,200	
Fringe Pool	101-613-710.30	3,600	
Salaries, Others	101-614-704.00	20,600	
Salary Pool	101-614-704.30	1,600	
Fringe Benefits	101-614-710.00	7,500	
Fringe Pool	101-614-710.30	600	
Salaries, Others	101-731-704.00	1,100	
Salary Pool	101-731-704.30	1,300	
Fringe Benefits	101-731-710.00	200	
Fringe Pool	101-731-710.30	500	
Salary Pool	101-801-704.30	2,300	
Fringe Pool	101-801-710.30	900	
Salary Pool	101-945-704.30	140,700	



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Salaries, Overtime	101-945-705.00	50,000	
Fringe Pool	101-945-710.30	50,700	
Salaries, Board	101-101-703.00		3,100
Fringe Benefits, Temporary	101-101-710.06		300
Salary, Administrator	101-102-703.02		3,900
Salaries, Others	101-102-704.00		25,600
Salaries, Overtime	101-102-705.00		100
Salaries, Temporary	101-102-706.00		5,000
Fringe Benefits	101-102-710.00		12,200
Fringe Benefits, Temporary	101-102-710.06		500
Salaries, Others	101-104-704.00		1,000
Salaries, Others	101-132-704.00		56,800
Salaries, Overtime	101-132-705.00		5,600
Fringe Benefits	101-132-710.00		22,800
Salaries, Others	101-134-704.00		200
Salaries, Elected	101-135-703.01		3,300
Salaries, Others	101-135-704.00		3,800
Fringe Benefits	101-135-710.00		2,700
Salaries, Overtime	101-136-705.00		4,100
Salaries, Temporary	101-136-706.00		3,800
Fringe Benefits, Temporary	101-136-710.06		400
Salaries, Elected	101-148-703.01		1,700
Salaries, Overtime	101-148-705.00		2,300
Salaries, Temporary	101-148-706.00		7,900
Fringe Benefits, Temporary	101-148-710.06		700
Salaries, Less Than .8 Fete	101-190-704.08		15,000
Salaries, Overtime	101-190-705.00		1,900
Overtime, Less Than .8 FTE	101-190-705.08		1,000
Fringe Benefits, Mandatory Only	101-190-710.08		1,900
Salaries, Elected	101-219-703.01		1,700
Salaries, Less Than .8 FTE	101-219-704.08		900
Salaries, Overtime	101-219-705.00		400



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Salaries, Overtime	101-223-705.00		100
Salary, Director	101-225-703.06		1,400
Salaries, Others	101-225-704.00		2,500
Fringe Benefits	101-225-710.00		1,500
Salary, Manager	101-226-703.08		1,600
Salaries, Others	101-226-704.00		20,700
Fringe Benefits	101-226-710.00		8,100
Salary, Director	101-228-703.06		1,200
Salaries, Others	101-228-704.00		4,400
Salaries, Overtime	101-228-705.00		100
Fringe Benefits	101-228-710.00		2,000
Salaries, Elected	101-229-703.01		1,900
Salaries, Less Than .8 FTE	101-229-704.08		2,300
Salaries, Overtime	101-229-705.00		9,200
Salaries, Temporary	101-229-706.00		34,900
Fringe Benefits, Temporary	101-229-710.06		3,100
Fringe Benefits, Mandatory Only	101-229-710.08		300
Salaries, Elected	101-253-703.01		1,700
Salaries, Others	101-253-704.00		13,800
Salaries, Overtime	101-253-705.00		1,800
Fringe Benefits	101-253-710.00		6,400
Salaries, Overtime	101-265-705.00		13,000
Salaries, FOP	101-267-704.29		10,800
Salaries, Overtime	101-267-705.00		100
Salaries, Elected	101-275-703.01		1,400
Salaries, Others	101-275-704.00		1,200
Fringe Benefits	101-275-710.00		1,000
Salaries, Elected	101-301-703.01		2,000
Salaries, Others	101-301-704.00		24,300
Salaries, Command	101-301-704.28		3,600
Salaries, FOP	101-301-704.29		72,000
Fringe Benefits	101-301-710.00		9,600



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Fringe Benefits, FOP & KCSDSA	101-301-710.01		27,000
Salaries, Others	101-302-704.00		500
Salaries, Command	101-302-704.28		3,000
Salary Pool	101-302-704.30		79,400
Overtime, Command	101-302-705.28		1,200
Overtime, FOP	101-302-705.29		56,000
Fringe Benefits	101-302-710.00		1,400
Fringe Pool	101-302-710.30		50,500
Contractual	101-302-808.00		266,100
Salaries, Command	101-303-704.28		43,400
Overtime, Command	101-303-705.28		2,900
Overtime, FOP	101-303-705.29		9,400
Fringe Benefits, FOP & KCSDSA	101-303-710.01		28,700
Salary, Director	101-421-703.06		1,300
Salaries, Others	101-421-704.00		4,200
Fringe Benefits	101-421-710.00		1,700
Salaries, FOP	101-426-704.29		900
Overtime, FOP	101-426-705.29		400
Salaries, Temporary	101-426-706.00		75,600
Fringe Benefits, Temporary	101-426-710.06		6,700
Salary, Director	101-613-703.06		9,600
Salaries, Overtime	101-613-705.00		100
Transfer to Health Fund	101-613-999.11		18,900
Transfer to Child Care Fund	101-662-999.17		83,000
Salaries, Overtime	101-731-705.00		500
Salary, Director	101-801-703.06		1,300
Salaries, Others	101-801-704.00		1,100
Fringe Benefits	101-801-710.00		900
Salaries, Others	104-134-704.00	11,200	
Salary Pool	104-134-704.30	4,600	
Fringe Benefits	104-134-710.00	4,100	



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Fringe Pool	104-134-710.30	1,600	
Salaries, Others	104-135-704.00	68,600	
Salary Pool	104-135-704.30	7,300	
Fringe Benefits	104-135-710.00	24,700	
Fringe Pool	104-135-710.30	2,600	
Salaries, Others	104-136-704.00	15,800	
Salary Pool	104-136-704.30	12,700	
Fringe Benefits	104-136-710.00	4,500	
Fringe Pool	104-136-710.30	4,600	
Salaries, Less Than .8 FTE	104-229-704.08	37,100	
Salary Pool	104-229-704.30	20,400	
Fringe Benefits, Mandatory Only	104-229-710.08	4,400	
Fringe Pool	104-229-710.30	7,300	
Salary Pool	104-301-704.30	1,600	
Overtime, FOP	104-301-705.29	12,800	
Fringe Pool	104-301-710.30	900	
Salaries, FOP	104-302-704.29	194,700	
Overtime, Command	104-302-705.28	2,000	
Fringe Benefits, FOP & KCSDSA	104-302-710.01	37,600	
Salaries, FOP	104-303-704.29	35,300	
Overtime, FOP	104-303-705.29	12,200	
Fringe Benefits, FOP & KCSDSA	104-303-710.01	25,200	
Salary Pool	104-421-704.30	4,500	
Salaries, Overtime	104-421-705.00	13,500	
Fringe Benefits	104-421-710.00	600	
Fringe Pool	104-421-710.30	1,900	
Salaries, Overtime	104-135-705.00		900
Salaries, Overtime	104-136-705.00		3,400
Salaries, Others	104-229-704.00		170,000
Salaries, Overtime	104-229-705.00		5,100
Salaries, Temporary	104-229-706.00		3,700
Fringe Benefits	104-229-710.00		56,500



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Fringe Benefits, Temporary	104-229-710.06		300
Salaries, Command	104-301-704.28		1,700
Salaries, FOP	104-301-704.29		37,800
Fringe Benefits, FOP & KCSDSA	104-301-710.01		14,400
Salaries, Command	104-302-704.28		2,700
Overtime, FOP	104-302-705.29		121,800
Contractual	104-302-808.00		88,700
Salary Pool	104-303-704.30		35,300
Fringe Pool	104-303-710.30		19,900
Salaries, Others	104-421-704.00		12,100
Transfer from Accommodation Tax Fund	208-000-699.14	89,500 R	
Trail Endowment	208-007-600.54		26,900 R
Salary Pool	208-000-704.30	4,900	
Salaries, Others	208-001-704.00	8,200	
Salary Pool	208-001-704.30	1,400	
Salaries, Overtime	208-001-705.00	600	
Fringe Benefits	208-001-710.00	3,200	
Fringe Pool	208-001-710.30	400	
Salary Pool	208-002-704.30	100	
Salaries, Temporary	208-002-706.00	100	
Salary Pool	208-003-704.30	1,400	
Salaries, Overtime	208-003-705.00	300	
Fringe Pool	208-003-710.30	400	
Salary Pool	208-004-704.30	1,000	
Salaries, Overtime	208-004-705.00	500	
Fringe Pool	208-004-710.30	200	
Salaries, Others	208-005-704.00	1,500	
Salary Pool	208-005-704.30	1,500	
Fringe Benefits	208-005-710.00	100	
Fringe Benefits, Temporary	208-005-710.06	400	
Fringe Pool	208-005-710.30	400	



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Salary Pool	208-006-704.30	3,000	
Salaries, Overtime	208-006-705.00	6,300	
Salaries, Temporary	208-006-706.00	700	
Fringe Benefits	208-006-710.00	900	
Fringe Benefits, Temporary	208-006-710.06	400	
Fringe Pool	208-006-710.30	900	
Salary Pool	208-007-704.30	500	
Salaries, Others	208-008-704.00	34,700	
Salary Pool	208-008-704.30	700	
Fringe Benefits	208-008-710.00	12,600	
Fringe Pool	208-008-710.30	300	
Salaries, Less Than .8 FTE	208-009-704.08	25,200	
Salary Pool	208-009-704.30	400	
Fringe Benefits, Mandatory Only	208-009-710.08	3,500	
Fringe Pool	208-009-710.30	100	
Salary, Director	208-000-703.06		1,400
Salaries, Others	208-000-704.00		2,300
Salaries, Less Than .8 FTE	208-000-704.08		200
Fringe Benefits	208-000-710.00		1,000
Fringe Benefits, Mandatory Only	208-000-710.08		100
Salaries, Others	208-003-704.00		800
Salaries, Temporary	208-003-706.00		200
Fringe Benefits	208-003-710.00		200
Salaries, Others	208-004-704.00		700
Salaries, Temporary	208-004-706.00		400
Fringe Benefits	208-004-710.00		100
Salaries, Overtime	208-005-705.00		1,300
Salaries, Temporary	208-005-706.00		600
Salaries, Others	208-006-704.00		3,700
Salaries, Others	208-007-704.00		19,800
Salaries, Overtime	208-007-705.00		300
Fringe Benefits	208-007-710.00		7,300



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DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Salaries, Overtime	208-008-705.00		100
Salaries, Others	208-009-704.00		11,600
Salaries, Overtime	208-009-705.00		500
Fringe Benefits	208-009-710.00		6,100
Transfer to Parks Fund	229-000-999.06	89,500	
Parks Fairgrounds Capital	229-000-985.05		89,500
Transfer from General Fund	215-141-699.01	83,400 R	
Salaries, Others	215-141-704.00	61,300	
Fringe Benefits	215-141-710.00	22,300	
Salaries, Overtime	215-141-705.00		200
Transfer from General Fund	221-201-699.01		18,900 R
Salaries, Temporary	221-201-706.00	1,600	
Fringe Benefits, Temporary	221-201-710.06	100	
Salaries, Less Than .8 FTE	221-217-704.08	3,500	
Salaries, Temporary	221-217-706.00	1,200	
Fringe Benefits, Mandatory Only	221-217-710.08	400	
Salaries, Others	221-218-704.00	1,900	
Fringe Benefits	221-218-710.00	700	
Salaries, Temporary	221-221-706.00	100	
Salaries, Others	221-222-704.00	1,500	
Fringe Benefits	221-222-710.00	500	
Salaries, Others	221-225-704.00	800	
Fringe Benefits	221-225-710.00	300	
Salaries, Others	221-227-704.00	14,400	
Fringe Benefits	221-227-710.00	5,200	
Salaries, Others	221-301-704.00	15,000	
Fringe Benefits	221-301-710.00	5,400	
Salaries, Others	221-503-704.00	13,900	
Fringe Benefits	221-503-710.00	5,100	



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

RECOMMENDED TRANSFERS AND DISBURSEMENTS

December 19, 2017

TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Salaries, Others	221-201-704.00		8,900
Fringe Benefits	221-201-710.00		3,300
Salaries, Others	221-206-704.00		9,700
Fringe Benefits	221-206-710.00		3,500
Salaries, Others	221-208-704.00		6,000
Fringe Benefits	221-208-710.00		2,200
Salaries, Others	221-217-704.00		1,400
Fringe Benefits	221-217-710.00		500
Salaries, Others	221-221-704.00		1,600
Fringe Benefits	221-221-710.00		500
Salaries, Others	221-226-704.00		12,800
Fringe Benefits	221-226-710.00		4,700
Salaries, Others	221-501-704.00		3,700
Salaries, Temporary	221-503-706.00		8,300
Fringe Benefits, Temporary	221-503-710.06		800
Transfer from General Fund	292-662-699.01		83,000 R
Salaries, Others	292-664-704.00	26,700	
Fringe Benefits	292-664-710.00	8,800	
Salaries, Others	292-668-704.00	24,100	
Fringe Benefits	292-668-710.00	8,700	
Salaries, Others	292-669-704.00	11,600	
Fringe Benefits	292-669-710.00	4,000	
Salaries, Others	292-672-704.00	6,300	
Fringe Benefits	292-672-710.00	2,200	
Salaries, Others	292-662-704.00		4,900
Salaries, Overtime	292-662-705.00		85,200
Salaries, Temporary	292-662-706.00		6,000
Fringe Benefits	292-662-710.00		24,000
Fringe Benefits, Temporary	292-662-710.06		3,000
Salaries, Overtime	292-664-705.00		2,400
Salaries, Others	292-667-704.00		1,200
Salaries, Overtime	292-667-705.00		4,300



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

RECOMMENDED TRANSFERS AND DISBURSEMENTS

December 19, 2017

TRANSFERS

DEPARTMENT/DESCRIPTION	ACCOUNT	DECREASE	INCREASE
<u>2017 Salary & Fringe Benefit Adjustment (continued)</u>			
Fringe Benefits	292-667-710.00		2,000
Salaries, Overtime	292-668-705.00		100
Salaries, Overtime	292-669-705.00		700
Salaries, Others	292-671-704.00		8,100
Salaries, Overtime	292-671-705.00		200
Fringe Benefits	292-671-710.00		3,100
Salaries, Others	292-673-704.00		100
Salaries, Overtime	292-673-705.00		1,400
Fringe Benefits	292-673-710.00		600
Salaries, Others	292-676-704.00		20,500
Salaries, Overtime	292-676-705.00		100
Fringe Benefits	292-676-710.00		7,500

Reason: To record salary and fringe benefits to properly align with expenditures.



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: 12/19/2017

DEPARTMENT: Planning and Development

PREPARED BY: Lotta Jarnefelt, Director and Rachael Grover,
Resource Coordinator

SUBJECT: Stadium Parkway Brownfield Plan, Oshtemo
Township

SPECIFIC ACTION REQUESTED:

The Kalamazoo County Brownfield Redevelopment Authority (KCBRA) respectfully requests that the Kalamazoo County Board of Commissioners consider approval of a County Brownfield Plan for the redevelopment of five parcels of industrial property located along Stadium Park Way and Stadium Drive, referred to as the Stadium Park Way Redevelopment, in Oshtemo Township, Michigan.

As per State of Michigan Public Act 381, as Amended, the KCBRA is asking that the Board of Commissioners hold the prerequisite public hearing on January 16, 2018.

DESCRIPTION OF ACTION (dollar amount, purpose):

1. December 19, 2017 – in the Committee of the Whole –

The Kalamazoo County Brownfield Redevelopment Authority would like to present to the BOC the Brownfield Plan for the Stadium Park Way Redevelopment Project.

2. January 16, 2018 – in the Regular Meeting of the County Commission –

A) Hold the prerequisite, duly noticed public hearing related to a Kalamazoo County Brownfield Plan for the Stadium Park Way Redevelopment Project. A notice is

required 10 days prior to the hearing. Notices will also be sent 10 days prior to all taxing jurisdictions that levy taxes subject to capture under this Brownfield Plan.

- B) Adopt a resolution approving the Kalamazoo County Brownfield Plan for the Stadium Park Way Redevelopment Project.

TIME FRAME OF ACTION:

December 19, 2017 COW and January 16, 2018 BOC

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

Funding is through Tax Increment Revenue Financing as described in the Brownfield Plan.

PERSONNEL IF REQUIRED:

(Indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

No new personnel or contracts will be required by this action.

NEW OR RENEWAL:

This is a new Brownfield Plan.

ANY OTHER PERTINENT INFORMATION:

The Brownfield Plan will be reviewed by County Legal Counsel prior to being presented to the County Board.

A summary memo of the Brownfield Plan is attached.

PROCUREMENT INFORMATION:

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

N/A

CONTACT PERSON:

<u>NAME</u>	<u>TITLE</u>	<u>PHONE NUMBER</u>
Lisa Henthorn	Deputy County Administrator For External Services	383-8901

Kalamazoo County Brownfield Redevelopment Authority (KCBRA)

**Draft Brownfield Plan Summary for
Stadium Park Way Redevelopment, Oshtemo Township, MI**

This Brownfield Plan is being prepared to support the redevelopment efforts of the subject property. The Kalamazoo County BRA received an application from Select Products Limited (Select) for grant fund assistance to conduct due diligence on one 17-acre parcel of land located on the north side of Stadium Drive between 6th and 8th Streets in Oshtemo Township. The property is at the end of Stadium Park Way just past the Harrison Packing Company facility. The property is currently owned by Oshtemo Township.

Select Products Limited, also known as Select Hinges, has leased property in Portage, Michigan since 1999. Select is a manufacturer of commercial continuous geared aluminum door hinges for the architectural hardware industry. Current operations include light machining and assembly with the potential of adding anodizing operations in the future. They expanded in a nearby location in 2013 and are now in need of consolidating their operations and providing room for additional growth. This growth plan is two phased which involves initially consolidating their current operations and 30 employees (42,000 to 50,000 square feet) with a second phase involving construction of an aluminum anodizing facility within the next five years resulting in a combined approximately 90,000 square feet manufacturing plant. The anticipated investment for Phase I of the development is approximately \$3,000,000. The proposed timeline for the project is to be in their new facility in early 2018. A second phase is anticipated in year 5 with an increase in taxable value realized in year 6 of the Plan. Eligible expenses outlined in the Brownfield Plan include both phases of development. Further due diligence is required for the site, but historical operations have contributed to known contamination, identifying the site as a "facility". The site is also complicated by fill conditions that require amending site soils to accommodate planned construction activities. Depending on site conditions observed during construction, it may also be necessary to appropriately manage contaminated soil. This may include soil disposal, clean backfill, and other associated costs including soft costs.

While Select Products will be the main developer in regards to the project, the Brownfield Plan includes 5 adjacent and contiguous parcels described in the chart below. New construction will also occur on the HCD Properties, LLC (National Flavors) parcel. National Flavors is a local custom flavoring company that began in Kalamazoo, Michigan as National Products in 1941. They offer a variety of ingredients for the candy, bakery, and dairy industries. In 2008, the company was renamed National Flavors. In 2015, National Flavors purchased the parcel located at 7700 Stadium Drive and is constructing a 30,000-square-foot manufacturing building. This larger facility will accommodate growing customer-based production needs and space for anticipated growth within the company. New construction is expected to be complete by year-end 2017. Private investment for this portion of the redevelopment is estimated to be \$4,900,000.

New construction of self-storage units also occurred in 2017 on the parcel located at 7694 Stadium Drive and owned by Kalamazoo Storage, LLC. Three additional buildings, with estimated construction costs of \$600,000, are expected to be completed by the Fall of 2018. This new construction will be two 7,200 square-foot, and one 4,800 square-foot, buildings utilized for self-storage. This new construction will cause an increase in taxable

value on the Kalamazoo Storage property in year 2 of the Plan. Approximately \$167,000 in eligible environmental costs to be incurred by Kalamazoo Storage LLC are included in the Plan. Private investment for this parcel is based mostly on new construction costs and is estimated to be \$1,998,400.

Two of the five parcels will be seeking an Industrial Facilities Tax abatement which will essentially reduce the millage rate on those parcels by half for 12 years. Phase II of Select Products will initiate a second IFT abatement starting in year 6 of the Plan and continuing for 12 years (through year 17). During years 13-17, Phase I will no longer be subject to the IFT while Phase II will be subject to the IFT abatement. National Flavors will also have approximately \$8,000 in due diligence activities eligible for reimbursement as part of the Plan. Harrison Packing and Kalamazoo Storage also have previously incurred due diligence expenses that are included for reimbursement in the Plan, \$15,204.78 and \$25,172.50, respectively.

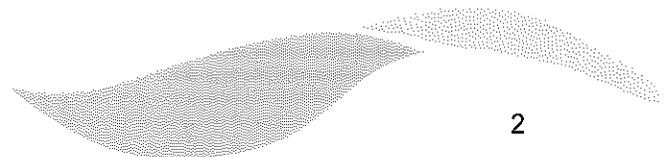
Parcel Number	Address	Owner
05-34-155-030 (land) 05-99-034-155 (real property)**	3420 Stadium Park Way	Harrison Packing LLC
05-34-155-050*	7700 Stadium Drive	HCD Properties LLC (National Flavors)
05-34-155-040	Stadium Park Way	Oshtemo Township (strip parcel)
05-34-180-025	7694 Stadium Drive	Kalamazoo Storage LLC
05-34-130-050*	Stadium Park Way	Oshtemo Township (intended to be purchased by Select Products)

*subject to a 12 year IFT abatement (essentially reducing millages by 50%)

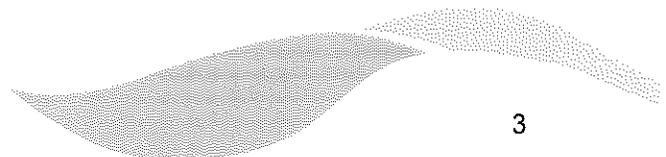
**The IFT certificate for Harrison Packing expires on 12/31/2017 and will not have an effect on the Brownfield Plan

The redevelopment project is creating new investment in the community by creating new jobs, increasing tax revenue, and making productive use of an underutilized piece of property.

This Brownfield Plan is being prepared in order to provide for reimbursement of eligible activities associated with redevelopment of the subject property through tax increment capture. The Plan details eligible activities that have been completed by the KCBRA as well as the developers, Select Products Limited, HCD Properties, LLC (National Flavors), and Kalamazoo Storage LLC. Due diligences expenses are also included for reimbursement for Harrison Packing LLC. While Harrison Packing does not have new redevelopment plans and is not expected to create TIF, including Harrison and their associated eligible expense into the Plan provides connectivity to the Plan as a whole.



- Local Only Plan for Select Products' Additional Response Activities (soil)
- State and Local for statutorily eligible activities (BEA Activities) and Kalamazoo Storage's Due Care expenses (vapor system)
- Anticipated preparation of Act 381 Work Plan to allow for school capture on Due Care expenses (vapor system) – cost incurred by Kalamazoo Storage
- Anticipated Private Investment – Select Products: Phase 1: \$2,500,000
Phase 2: \$2,500,000
National Flavors: \$4,900,000
Kalamazoo Storage: \$1,998,400 (includes Phase 2)
- Anticipated new jobs – 10-30 (Select Products)
- Total reimbursement to Select Products – approx. \$1,139,360 (inclusive of contingency and interest)
- Total reimbursement to National Flavors - \$8,000
- Total reimbursement to Harrison Packing - \$15,204.78
- Total reimbursement to Kalamazoo Storage – approx. \$225,200 (inclusive of contingency and preparation of Work Plan)
- Total taxes to Taxing Jurisdictions during Plan
 - approx. \$22,000 per year from initial taxable value
 - approx. \$506,200 over the life of the Plan from ITV
- Total reimbursement to KCBRA – approx. \$36,500 (excluding \$90,000 admin. expense)
- Total tax increment captured for County-Wide LBRF – approx. \$828,200
- Length of Brownfield Plan – estimated 23 years (inclusive of 5 full years for LBRF)





KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

BOARD AGENDA REQUEST FORM

PROPOSED FOR BOARD MEETING OF: 12/19/2017

DEPARTMENT: Planning and Development

PREPARED BY: Lotta Jarnefelt, Director

SUBJECT: Proposed Kalamazoo County Master Plan

SPECIFIC ACTION REQUESTED:

No action requested until January 16, 2018; this is a presentation of the proposed Kalamazoo County Master Plan.

DESCRIPTION OF ACTION (dollar amount, purpose):

Background: In 2016, funding was approved to prepare a Master Plan for the County. Since then, a steering group consisting of members of the Kalamazoo Metropolitan County Planning Commission (KMPC), a consultant and the Planning Department staff has been working at gathering information, analyzing it and writing the proposed Kalamazoo County Master Plan.

At the KMPC's regular meeting on December 7, 2017, a resolution was passed requesting that the County Board of Commissioners distribute the Plan to the local governments, other entities and the public for review and comment as part of the process. The next phase is the approval by the BOC to distribute the Plan for review and comments.

The preparation of the proposed Master Plan relied on local planning commissions and municipal input. The cities, villages, and townships within the County have been involved in reviewing and affirming their respective summaries of their planning goals and objectives during on-site visits by members of the KMPC and the consultant team. Due to scheduling conflicts, a few of the units did not have on-site visits, but still had contact with the consultants. In this bottom-up approach, the KMPC assessed the various local government master plans, and framed recurring themes and land use goals to provide an inventory and assessment of local planning in Kalamazoo County. The information was then pooled together to consolidate the common themes, establish areas of focus, and prepare a final report.

TIME FRAME OF ACTION:

Following the presentation of the proposed Kalamazoo County Master Plan at the COW on December 19, a request for approval will be provided at the January 16, 2018 BOC to distribute the proposed

ITEM 3.

Kalamazoo County Master Plan to local governmental units, other entities and the public for purposes of review and comment pursuant to Public Act 33 of 2008 – Section 41 (MCL 125.3841).

All entities and the public will have 63 days to review and comment on the Plan. A public hearing will be arranged by KMCPC after the 63-day window in April 2018. County to review the Plan in its final form in the COW meeting on 5/15/2018 , and potentially adopt the Plan on 6/5/2018.

FUNDING SOURCE IF REQUIRED (Federal, State, or Local):

Cost for consultant is part of Planning Dept budget

PERSONNEL IF REQUIRED:

(Indicate if elimination or creation and list FTE; job title; grade; full-time salary range; account number; and, if known, position number)

NEW OR RENEWAL:

ANY OTHER PERTINENT INFORMATION:

PROCUREMENT INFORMATION:

(indicate if the contract was bid out, if not, state reason(s) why; indicate last time contract was bid out; indicate if awarded bidder was the lowest bidder, if not, indicate why)

CONTACT PERSON:

<u>NAME</u>	<u>TITLE</u>	<u>PHONE NUMBER</u>
Lisa Henthorn	Deputy County Administrator – External Services	383-8901



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

DATE: December 19, 2017

TO: Kalamazoo County Board of Commissioners

FROM: Michael Seals, Commissioner / Dispatch Authority Primary Representative
Tracie Moored, County Administrator

SUBJECT: Recommendation to Approve Second Amendment to the Kalamazoo County Consolidated Dispatch Authority Inter-local Agreement and Approval of an Agreement with Peninsula Fiber Network

There are two items related to Kalamazoo County Consolidated Dispatch Authority (KCCDA) on the Consent Agenda for this evening.

- ✚ The first item being the second Amendment to the KCCDA Inter-local Agreement. The County has committed to \$7.57M total over the next five years to facilitate dispatch until a permanent revenue source is developed. The Dispatch Authority has been trying to develop the most cost effective way to obtain a loan to broker the capital requirements which are necessary for upfront costs. Many models and options have been explored by the Dispatch Director, the Finance Committee and the Executive Authority. The most effective option is to accelerate the payment agreement of the service providers. An Amendment to the original commitment and agreement is on the consent agenda for the Board meeting. The amendment will realign the payment structure of the \$7.57M. This will outline paying a larger amount upfront in 2018 and reducing payment on the backend. We will be paying the same amount overall. This agreement will be modified in the same manner for Portage and WMU as well. The City will be bonding for their allocation upfront this year and Kalamazoo Township will remain consistent in their original payment schedule. Approval of all five service providers must occur to adopt the amendment. We have worked through our cash flow needs with Treasurer Balkema and will amend the agreements and our budget to accommodate this need to allow success of the consolidation. This initial allocation will come from fund balance and be replenished in year five.

OFFICE OF THE ADMINISTRATOR

201 West Kalamazoo Avenue | Kalamazoo, MI 49007

Phone: 269.384.8111 | www.kalcounty.com

- ✚ The second item on consent is a request from the Consolidated Dispatch Authority and the Consolidated Dispatch Technical Advisory Sub-Committee. This is an Agreement with Peninsula Fiber Network to provide Emergency 911 services (E911). Mr. Jeff Troyer, Consolidated Dispatch Director, will also outline this agreement at the Committee of the Whole and will be available for questions.