



CSM GROUP

TowerPinkster ARCHITECTS | ENGINEERS

Kalamazoo County Downtown Justice Center

| Overall Project | | Overall Construction | | Contingency | | Schedule | |
|-----------------|------------|----------------------|------------|--------------------|-----------|------------------|-----|
| 40% | | 40% | | 20% | | 37% | |
| Cost | 94,343,712 | Cost | 77,846,449 | Total Contingency | 4,328,244 | Percent Complete | 37% |
| Cost to Date | 37,997,387 | Cost to Date | 31,479,650 | Total Used to Date | 886,387 | | |
| Variance | 56,346,325 | Variance | 46,366,799 | Variance | 3,441,857 | | |

Upcoming Activities

- Complete concrete slab on metal deck pours thru Penthouse
- Complete exterior stud wall framing floors 1-5
- Complete raised slab pour on 3rd floor
- Begin insulated metal panel install on north elevation
- Complete masonry shafts thru penthouse
- Continue overhead rough in on upper floors



KALAMAZOO COUNTY DOWNTOWN JUSTICE FACILITY



PROJECT PROGRESS DASHBOARD AS OF JUNE 31ST, 2022

PUBLICATION DATES: JULY 25TH -AUGUST 25TH